

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

Con fundamento en los artículos 9, fracciones I y IX, 14 y 66, Segundo párrafo, de la Ley General de Contabilidad Gubernamental y Cuarto Transitorio del Decreto por el que se reforma y adiciona la Ley General de Contabilidad Gubernamental.

ESTADO DE MORELOS, MUNICIPIO DE JOJUTLA CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2018													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	171,110,000.00	14,259,166.67	14,259,166.67	14,259,166.67	14,259,166.67	14,259,166.67	14,259,166.67	14,259,166.67	14,259,166.67	14,259,166.67	14,259,166.67	14,259,166.67	14,259,166.63
1. IMPUESTOS	28,100,000.00	2,341,666.67	2,341,666.67	2,341,666.67	2,341,666.67	2,341,666.67	2,341,666.67	2,341,666.67	2,341,666.67	2,341,666.67	2,341,666.67	2,341,666.67	2,341,666.63
1.2. IMPUESTOS SOBRE EL PATRIMONIO	9,000,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00
1.2.1. IMPUESTO PREDIAL	9,000,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00
1.3. IMPUESTO SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	10,000,000.00	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.37
1.3.1. IMPUESTO SOBRE ADQUISICIÓN DE BIENES INMUEBLES	10,000,000.00	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.37
1.7. ACCESORIOS DE IMPUESTOS	380,000.00	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.63
1.7.1 RECARGOS SOBRE LOS IMPUESTOS	380,000.00	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.63
1.9. OTROS IMPUESTOS	8,720,000.00	726,666.67	726,666.67	726,666.67	726,666.67	726,666.67	726,666.67	726,666.67	726,666.67	726,666.67	726,666.67	726,666.67	726,666.63
1.9.1. IMPUESTO ADICIONAL	8,720,000.00	726,666.67	726,666.67	726,666.67	726,666.67	726,666.67	726,666.67	726,666.67	726,666.67	726,666.67	726,666.67	726,666.67	726,666.63
3. CONTRIBUCIONES DE MEJORAS	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
3.1. CONTRIBUCIÓN DE MEJORAS POR OBRAS PÚBLICAS	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
4. DERECHOS	15,500,000.00	1,291,666.67	1,291,666.67	1,291,666.67	1,291,666.67	1,291,666.67	1,291,666.67	1,291,666.67	1,291,666.67	1,291,666.67	1,291,666.67	1,291,666.67	1,291,666.63
4.1. DERECHOS POR EL USO, GOCE, APROVECHAMIENTO Y EXPLOTACIÓN DE BIENES DEL DOMINIO PÚBLICO.	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.63
4.1.1. DEL USO DE LA VÍA PÚBLICA	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.63
4.3. DERECHOS POR PRESTACIÓN DE SERVICIOS	15,000,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00

4.3.1. POR LOS SERVICIOS PRESTADOS RELACIONADOS CON LA OBTENCIÓN O REVALIDACIÓN DE LA LICENCIA MUNICIPAL DE FUNCIONAMIENTO	2,500,000.00	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.37
4.3.2. POR LOS SERVICIOS PRESTADOS POR DIVERSOS CONCEPTOS RELACIONADOS CON CONSTRUCCIONES Y URBANIZACIONES	2,000,000.00	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.63
4.3.3. POR APROBACION DE USOS Y DESTINOS DEL SUELO	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.63
4.3.4. SOBRE FRACCIONAMIENTOS	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.63
4.3.5. POR LOS SERVICIOS RELACIONADOS CON CATASTRO MUNICIPAL	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
4.3.6. POR EL SERVICIO DE ALUMBRADO PÚBLICO (DAP)	1,000,000.00	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.37
4.3.7. POR LOS SERVICIOS PÚBLICOS DE RECOLECCION DE BASURA	2,000,000.00	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.63
4.3.8. POR LOS SERVICIOS PRESTADOS POR EL REGISTRO CIVIL	2,200,000.00	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.37
4.3.9. POR LOS SERVICIOS PRESTADOS POR PANTEONES MUNICIPALES	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
4.3.10. POR LOS SERVICIOS PRESTADOS POR EL RASTRO MUNICIPAL	700,000.00	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.37
4.3.11. POR LOS SERVICIOS PRESTADOS EN MERCADOS MUNICIPALES	695,000.00	57,916.67	57,916.67	57,916.67	57,916.67	57,916.67	57,916.67	57,916.67	57,916.67	57,916.67	57,916.67	57,916.67	57,916.63
4.3.12. POR LOS SERVICIOS PRESTADOS POR LA SECRETARÍA DEL AYUNTAMIENTO	400,000.00	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37
4.3.13. POR LOS SERVICIOS PRESTADOS POR LA UDIP	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
4.3.14. POR LA LICENCIA DE PERMISOS Y ANUNCIOS PUBLICITARIOS	900,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00

4.3.15. POR LOS SERVICIOS PRESTADOS POR OTRAS AUTORIDADES MUNICIPALES	390,000.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00
4.3.16. DERECHOS DE PROTECCION CIVIL Y ECOLOGIA	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
5. PRODUCTOS	2,000,000.00	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.63
5.1. PRODUCTOS DE TIPO CORRIENTE	2,000,000.00	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.63
5.1.1. PRODUCTOS DE TIPO CORRIENTE AYUNTAMIENTO	2,000,000.00	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.63
6. APROVECHAMIENTOS	3,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
6.1. APROVECHAMIENTOS DE TIPO CORRIENTE	3,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
8. PARTICIPACIONES Y APORTACIONES	121,500,000.00	10,125,000.00	10,125,000.00	10,125,000.00	10,125,000.00	10,125,000.00	10,125,000.00	10,125,000.00	10,125,000.00	10,125,000.00	10,125,000.00	10,125,000.00	10,125,000.00
8.1. PARTICIPACIONES	62,000,000.00	5,166,666.67	5,166,666.67	5,166,666.67	5,166,666.67	5,166,666.67	5,166,666.67	5,166,666.67	5,166,666.67	5,166,666.67	5,166,666.67	5,166,666.67	5,166,666.63
8.1.1. FONDO GENERAL DE PARTICIPACIONES	44,693,216.60	3,724,434.72	3,724,434.72	3,724,434.72	3,724,434.72	3,724,434.72	3,724,434.72	3,724,434.72	3,724,434.72	3,724,434.72	3,724,434.72	3,724,434.72	3,724,434.68
8.1.2. FONDO DE FOMENTO MUNICIPAL	12,800,830.00	1,066,735.83	1,066,735.83	1,066,735.83	1,066,735.83	1,066,735.83	1,066,735.83	1,066,735.83	1,066,735.83	1,066,735.83	1,066,735.83	1,066,735.83	1,066,735.87
8.1.3. FONDO DE FISCALIZACIÓN	1,324,000.00	110,333.33	110,333.33	110,333.33	110,333.33	110,333.33	110,333.33	110,333.33	110,333.33	110,333.33	110,333.33	110,333.33	110,333.37
8.1.4. PARTICIPACIONES EN INGRESOS FEDERALES	838,891.00	69,907.58	69,907.58	69,907.58	69,907.58	69,907.58	69,907.58	69,907.58	69,907.58	69,907.58	69,907.58	69,907.58	69,907.62
8.1.5. CUOTA A LA VENTA FINAL DE COMBUSTIBLES	1,346,000.00	112,166.67	112,166.67	112,166.67	112,166.67	112,166.67	112,166.67	112,166.67	112,166.67	112,166.67	112,166.67	112,166.67	112,166.63
8.1.7. IMPUESTO SOBRE TENENCIA Y USO DE VEHÍCULOS	597,062.40	49,755.20	49,755.20	49,755.20	49,755.20	49,755.20	49,755.20	49,755.20	49,755.20	49,755.20	49,755.20	49,755.20	49,755.20
8.1.4. PARTICIPACIONES EN INGRESOS ESTATALES	400,000.00	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37

8.2. APORTACIONES	49,500,000.00	4,125,000.00	4,125,000.00	4,125,000.00	4,125,000.00	4,125,000.00	4,125,000.00	4,125,000.00	4,125,000.00	4,125,000.00	4,125,000.00	4,125,000.00	4,125,000.00
8.2.1. APORTACIONES FEDERALES	44,000,000.00	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.67	3,666,666.63
8.2.1.1. RAMO 33 FONDO 3	10,000,000.00	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.37
8.2.1.2. RAMO 33 FONDO 4	34,000,000.00	2,833,333.33	2,833,333.33	2,833,333.33	2,833,333.33	2,833,333.33	2,833,333.33	2,833,333.33	2,833,333.33	2,833,333.33	2,833,333.33	2,833,333.33	2,833,333.37
8.2.3. APORTACIONES ESTATALES	5,500,000.00	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.37
8.2.3.1. FONDO DE APORTACIONES ESTATALES PARA EL DESARROLLO ECONÓMICO	5,500,000.00	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.37
8.3 CONVENIOS	10,000,000.00	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.37
4.3. OTROS INGRESOS Y BENEFICIOS	1,000,000.00	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.37
4.3.9. OTROS INGRESOS Y BENEFICIOS VARIOS	1,000,000.00	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.37