



AVANCE DEL CUMPLIMIENTO DE LOS PROGRAMAS CON BASE A LOS INDICADORES

CUENTA PÚBLICA EJERCICIO FISCAL 2021





**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Ucr: cuenta1
Rep: rptEstadoPresupuestoEgresos_Py

Fecha y hora de Impresión: 26/ene./2022 12:22 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
1000	SERVICIOS PERSONALES	\$16,557,452.95	\$9,445,158.48	\$25,002,611.43	\$25,002,611.43	\$0.00	\$25,002,611.43	\$0.00	\$0.00	\$24,802,930.80	\$24,802,930.80	\$199,680.63	
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$4,000.00	\$3,151.06	\$7,151.06	\$7,151.06	\$0.00	\$7,151.06	\$0.00	\$0.00	\$7,151.06	\$7,151.06	\$0.00	\$0.00
1120	Haberes	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1121	Haberes	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$7,151.06	\$7,151.06	\$7,151.06	\$0.00	\$7,151.06	\$0.00	\$0.00	\$7,151.06	\$7,151.06	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$7,151.06	\$7,151.06	\$7,151.06	\$0.00	\$7,151.06	\$0.00	\$0.00	\$7,151.06	\$7,151.06	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$6,357,763.26	\$3,223,035.77	\$9,580,799.03	\$9,580,799.03	\$0.00	\$9,580,799.03	\$0.00	\$0.00	\$9,575,899.03	\$9,575,899.03	\$4,900.00	\$0.00
1220	Sueldos base al personal eventual	\$6,357,763.26	\$3,223,035.77	\$9,580,799.03	\$9,580,799.03	\$0.00	\$9,580,799.03	\$0.00	\$0.00	\$9,575,899.03	\$9,575,899.03	\$4,900.00	\$0.00
1221	Sueldos base al personal eventual	\$6,357,763.26	\$3,223,035.77	\$9,580,799.03	\$9,580,799.03	\$0.00	\$9,580,799.03	\$0.00	\$0.00	\$9,575,899.03	\$9,575,899.03	\$4,900.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,681,515.89	\$6,043,644.13	\$10,725,160.02	\$10,725,160.02	\$0.00	\$10,725,160.02	\$0.00	\$0.00	\$10,725,160.02	\$10,725,160.02	\$0.00	\$0.00
1310	Primas por años de servicios efectivos prestados	\$0.00	\$197,500.00	\$197,500.00	\$197,500.00	\$0.00	\$197,500.00	\$0.00	\$0.00	\$197,500.00	\$197,500.00	\$0.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$0.00	\$197,500.00	\$197,500.00	\$197,500.00	\$0.00	\$197,500.00	\$0.00	\$0.00	\$197,500.00	\$197,500.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$8,291,261.29	\$8,291,261.29	\$8,291,261.29	\$0.00	\$8,291,261.29	\$0.00	\$0.00	\$8,291,261.29	\$8,291,261.29	\$0.00	\$0.00
1321	Primas de vacaciones, dominical, gratificación fin de año	\$0.00	\$3,890.73	\$3,890.73	\$3,890.73	\$0.00	\$3,890.73	\$0.00	\$0.00	\$3,890.73	\$3,890.73	\$0.00	\$0.00
1322	Aguinaldo	\$0.00	\$8,287,370.56	\$8,287,370.56	\$8,287,370.56	\$0.00	\$8,287,370.56	\$0.00	\$0.00	\$8,287,370.56	\$8,287,370.56	\$0.00	\$0.00
1340	Compensaciones	\$4,681,515.89	-\$2,445,117.16	\$2,236,398.73	\$2,236,398.73	\$0.00	\$2,236,398.73	\$0.00	\$0.00	\$2,236,398.73	\$2,236,398.73	\$0.00	\$0.00
1341	Compensaciones	\$4,681,515.89	-\$2,445,117.16	\$2,236,398.73	\$2,236,398.73	\$0.00	\$2,236,398.73	\$0.00	\$0.00	\$2,236,398.73	\$2,236,398.73	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1440	Aportaciones para seguros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441	Aportaciones para seguros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$5,514,173.80	-\$824,672.48	\$4,689,501.32	\$4,689,501.32	\$0.00	\$4,689,501.32	\$0.00	\$0.00	\$4,494,720.69	\$4,494,720.69	\$194,780.63	\$0.00
1520	Indemnizaciones	\$1,844,173.80	-\$1,581,595.15	\$262,578.65	\$262,578.65	\$0.00	\$262,578.65	\$0.00	\$0.00	\$262,578.65	\$262,578.65	\$0.00	\$0.00
1521	Indemnizaciones	\$1,844,173.80	-\$1,581,595.15	\$262,578.65	\$262,578.65	\$0.00	\$262,578.65	\$0.00	\$0.00	\$262,578.65	\$262,578.65	\$0.00	\$0.00
1540	Prestaciones contractuales	\$3,670,000.00	\$452,057.09	\$4,122,057.09	\$4,122,057.09	\$0.00	\$4,122,057.09	\$0.00	\$0.00	\$4,122,057.09	\$4,122,057.09	\$0.00	\$0.00
1541	Prestaciones contractuales	\$3,670,000.00	\$452,057.09	\$4,122,057.09	\$4,122,057.09	\$0.00	\$4,122,057.09	\$0.00	\$0.00	\$4,122,057.09	\$4,122,057.09	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$304,865.58	\$304,865.58	\$304,865.58	\$0.00	\$304,865.58	\$0.00	\$0.00	\$304,865.58	\$304,865.58	\$145,354.55	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$304,865.58	\$304,865.58	\$304,865.58	\$0.00	\$304,865.58	\$0.00	\$0.00	\$304,865.58	\$304,865.58	\$145,354.55	\$0.00
2000	MATERIALES Y SUMINISTROS	\$16,371,686.71	-\$7,145,140.86	\$9,226,545.85	\$9,226,545.85	\$0.00	\$9,226,545.85	\$500.00	\$500.00	\$8,431,731.54	\$8,381,731.54	\$943,314.31	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,517,366.68	\$609,082.36	\$2,026,449.04	\$2,026,449.04	\$0.00	\$2,026,449.04	\$0.00	\$0.00	\$1,817,104.97	\$1,817,104.97	\$209,344.07	\$0.00



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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
2110	Materiales, útiles y equipos menores de oficina	\$735.44	\$811,599.00	\$812,334.44	\$812,334.44	\$0.00	\$812,334.44	\$0.00	\$0.00	\$749,777.94	\$749,777.94	\$62,556.50	\$62,556.50
2111	Materiales, útiles y equipos menores de oficina	\$735.44	\$811,599.00	\$812,334.44	\$812,334.44	\$0.00	\$812,334.44	\$0.00	\$0.00	\$749,777.94	\$749,777.94	\$62,556.50	\$62,556.50
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,049.99	\$1,049.99	\$1,049.99	\$0.00	\$1,049.99	\$0.00	\$0.00	\$1,049.99	\$1,049.99	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,049.99	\$1,049.99	\$1,049.99	\$0.00	\$1,049.99	\$0.00	\$0.00	\$1,049.99	\$1,049.99	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$285,522.98	-\$17,316.73	\$268,206.25	\$268,206.25	\$0.00	\$268,206.25	\$0.00	\$0.00	\$207,717.23	\$207,717.23	\$60,488.02	\$60,488.02
2141	Materiales, útiles y equipos menores de tecnologías de la	\$285,522.98	-\$17,316.73	\$268,206.25	\$268,206.25	\$0.00	\$268,206.25	\$0.00	\$0.00	\$207,717.23	\$207,717.23	\$60,488.02	\$60,488.02
2150	Material impreso e información digital	\$905,009.32	-\$494,377.49	\$410,631.83	\$410,631.83	\$0.00	\$410,631.83	\$0.00	\$0.00	\$349,815.35	\$349,815.35	\$60,816.48	\$60,816.48
2151	Material impreso e información digital	\$905,009.32	-\$494,377.49	\$410,631.83	\$410,631.83	\$0.00	\$410,631.83	\$0.00	\$0.00	\$349,815.35	\$349,815.35	\$60,816.48	\$60,816.48
2160	Material de limpieza	\$109,042.94	\$23,557.59	\$132,600.53	\$132,600.53	\$0.00	\$132,600.53	\$0.00	\$0.00	\$107,118.46	\$107,118.46	\$25,482.07	\$25,482.07
2161	Material de limpieza	\$109,042.94	\$23,557.59	\$132,600.53	\$132,600.53	\$0.00	\$132,600.53	\$0.00	\$0.00	\$107,118.46	\$107,118.46	\$25,482.07	\$25,482.07
2180	Materiales para el registro e identificación de bienes y per	\$217,056.00	\$184,570.00	\$401,626.00	\$401,626.00	\$0.00	\$401,626.00	\$0.00	\$0.00	\$401,626.00	\$401,626.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$217,056.00	\$184,570.00	\$401,626.00	\$401,626.00	\$0.00	\$401,626.00	\$0.00	\$0.00	\$401,626.00	\$401,626.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$822,320.88	\$101,166.82	\$923,487.50	\$923,487.50	\$0.00	\$923,487.50	\$0.00	\$0.00	\$874,066.63	\$874,066.63	\$49,420.87	\$49,420.87
2210	Productos alimenticios para personas	\$822,320.88	\$101,166.82	\$923,487.50	\$923,487.50	\$0.00	\$923,487.50	\$0.00	\$0.00	\$874,066.63	\$874,066.63	\$49,420.87	\$49,420.87
2211	Productos alimenticios para personas	\$822,320.88	\$101,166.82	\$923,487.50	\$923,487.50	\$0.00	\$923,487.50	\$0.00	\$0.00	\$874,066.63	\$874,066.63	\$49,420.87	\$49,420.87
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$152,043.20	-\$148,702.31	\$3,340.89	\$3,340.89	\$0.00	\$3,340.89	\$0.00	\$0.00	\$3,340.89	\$3,340.89	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$144,755.20	-\$141,414.31	\$3,340.89	\$3,340.89	\$0.00	\$3,340.89	\$0.00	\$0.00	\$3,340.89	\$3,340.89	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$144,755.20	-\$141,414.31	\$3,340.89	\$3,340.89	\$0.00	\$3,340.89	\$0.00	\$0.00	\$3,340.89	\$3,340.89	\$0.00	\$0.00
2390	Otros productos adquiridos como materia prima	\$7,288.00	-\$7,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2391	Otros productos adquiridos como materia prima	\$7,288.00	-\$7,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$3,588,004.36	-\$2,644,775.21	\$943,229.15	\$943,229.15	\$0.00	\$943,229.15	\$0.00	\$0.00	\$585,994.74	\$585,994.74	\$357,234.41	\$357,234.41
2410	Productos minerales no metálicos	\$0.00	\$2,370.00	\$2,370.00	\$2,370.00	\$0.00	\$2,370.00	\$0.00	\$0.00	\$2,370.00	\$2,370.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$2,370.00	\$2,370.00	\$2,370.00	\$0.00	\$2,370.00	\$0.00	\$0.00	\$2,370.00	\$2,370.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$63,128.00	-\$42,528.00	\$20,600.00	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$0.00	\$20,600.00	\$20,600.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$63,128.00	-\$42,528.00	\$20,600.00	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$0.00	\$20,600.00	\$20,600.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$1,683.96	-\$1,683.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$1,683.96	-\$1,683.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$3,300.00	\$3,300.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$3,300.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$3,300.00	\$3,300.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$3,300.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$1,952,361.00	-\$1,831,158.31	\$121,202.69	\$121,202.69	\$0.00	\$121,202.69	\$0.00	\$0.00	\$27,927.69	\$27,927.69	\$93,275.00	\$93,275.00
2461	Material eléctrico y electrónico	\$1,952,361.00	-\$1,831,158.31	\$121,202.69	\$121,202.69	\$0.00	\$121,202.69	\$0.00	\$0.00	\$27,927.69	\$27,927.69	\$93,275.00	\$93,275.00



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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
2470	Artículos metálicos para la construcción	\$173,197.82	\$114,779.71	\$287,977.53	\$287,977.53	\$0.00	\$287,977.53	\$0.00	\$0.00	\$187,057.53	\$187,057.53	\$100,920.00	\$100,920.00
2471	Artículos metálicos para la construcción	\$173,197.82	\$114,779.71	\$287,977.53	\$287,977.53	\$0.00	\$287,977.53	\$0.00	\$0.00	\$187,057.53	\$187,057.53	\$100,920.00	\$100,920.00
2480	Materiales complementarios	\$13,565.46	\$48,588.84	\$62,154.30	\$62,154.30	\$0.00	\$62,154.30	\$0.00	\$0.00	\$60,239.26	\$60,239.26	\$1,915.04	\$1,915.04
2481	Materiales complementarios	\$13,565.46	\$48,588.84	\$62,154.30	\$62,154.30	\$0.00	\$62,154.30	\$0.00	\$0.00	\$60,239.26	\$60,239.26	\$1,915.04	\$1,915.04
2490	Otros materiales y artículos de construcción y reparación	\$1,384,068.12	-\$938,443.49	\$445,624.63	\$445,624.63	\$0.00	\$445,624.63	\$0.00	\$0.00	\$284,500.26	\$284,500.26	\$161,124.37	\$161,124.37
2491	Otros materiales y artículos de construcción y reparación	\$1,384,068.12	-\$938,443.49	\$445,624.63	\$445,624.63	\$0.00	\$445,624.63	\$0.00	\$0.00	\$284,500.26	\$284,500.26	\$161,124.37	\$161,124.37
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$3,392,051.24	-\$2,605,659.44	\$786,191.80	\$786,191.80	\$0.00	\$786,191.80	\$0.00	\$0.00	\$768,630.18	\$768,630.18	\$17,661.62	\$17,661.62
2520	Fertilizantes, pesticidas y otros agroquímicos	\$193,146.64	-\$174,834.71	\$18,311.93	\$18,311.93	\$0.00	\$18,311.93	\$0.00	\$0.00	\$18,311.93	\$18,311.93	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$193,146.64	-\$174,834.71	\$18,311.93	\$18,311.93	\$0.00	\$18,311.93	\$0.00	\$0.00	\$18,311.93	\$18,311.93	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$2,753,049.34	-\$2,208,829.93	\$544,219.41	\$544,219.41	\$0.00	\$544,219.41	\$0.00	\$0.00	\$542,084.86	\$542,084.86	\$2,134.55	\$2,134.55
2531	Medicinas y productos farmacéuticos	\$2,753,049.34	-\$2,208,829.93	\$544,219.41	\$544,219.41	\$0.00	\$544,219.41	\$0.00	\$0.00	\$542,084.86	\$542,084.86	\$2,134.55	\$2,134.55
2540	Materiales, accesorios y suministros médicos	\$255,786.24	-\$63,014.90	\$192,771.34	\$192,771.34	\$0.00	\$192,771.34	\$0.00	\$0.00	\$177,344.27	\$177,344.27	\$15,427.07	\$15,427.07
2541	Materiales, accesorios y suministros médicos	\$255,786.24	-\$63,014.90	\$192,771.34	\$192,771.34	\$0.00	\$192,771.34	\$0.00	\$0.00	\$177,344.27	\$177,344.27	\$15,427.07	\$15,427.07
2550	Fibras sintéticas, hules, plásticos y derivados	\$187,682.66	-\$185,533.70	\$2,148.96	\$2,148.96	\$0.00	\$2,148.96	\$0.00	\$0.00	\$2,148.96	\$2,148.96	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$187,682.66	-\$185,533.70	\$2,148.96	\$2,148.96	\$0.00	\$2,148.96	\$0.00	\$0.00	\$2,148.96	\$2,148.96	\$0.00	\$0.00
2580	Otros productos químicos	\$2,386.36	\$26,353.80	\$28,740.16	\$28,740.16	\$0.00	\$28,740.16	\$0.00	\$0.00	\$28,740.16	\$28,740.16	\$0.00	\$0.00
2591	Otros productos químicos	\$2,386.36	\$26,353.80	\$28,740.16	\$28,740.16	\$0.00	\$28,740.16	\$0.00	\$0.00	\$28,740.16	\$28,740.16	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,367,496.62	-\$1,951,418.44	\$3,406,078.18	\$3,406,078.18	\$0.00	\$3,406,078.18	\$0.00	\$0.00	\$3,381,008.41	\$3,381,008.41	\$24,669.77	\$24,669.77
2610	Combustibles, lubricantes y aditivos	\$5,367,496.62	-\$1,951,418.44	\$3,406,078.18	\$3,406,078.18	\$0.00	\$3,406,078.18	\$0.00	\$0.00	\$3,381,008.41	\$3,381,008.41	\$24,669.77	\$24,669.77
2611	Combustibles, lubricantes y aditivos	\$5,367,496.62	-\$1,951,418.44	\$3,406,078.18	\$3,406,078.18	\$0.00	\$3,406,078.18	\$0.00	\$0.00	\$3,381,008.41	\$3,381,008.41	\$24,669.77	\$24,669.77
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$303,157.92	-\$87,391.90	\$215,766.02	\$215,766.02	\$0.00	\$215,766.02	\$0.00	\$0.00	\$215,766.02	\$215,766.02	\$0.00	\$0.00
2710	Vestuario y uniformes	\$171,344.28	-\$7,943.54	\$163,400.74	\$163,400.74	\$0.00	\$163,400.74	\$0.00	\$0.00	\$163,400.74	\$163,400.74	\$0.00	\$0.00
2711	Vestuario y uniformes	\$171,344.28	-\$7,943.54	\$163,400.74	\$163,400.74	\$0.00	\$163,400.74	\$0.00	\$0.00	\$163,400.74	\$163,400.74	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$73,360.02	-\$73,360.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$73,360.02	-\$73,360.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$43,588.00	\$8,777.28	\$52,365.28	\$52,365.28	\$0.00	\$52,365.28	\$0.00	\$0.00	\$52,365.28	\$52,365.28	\$0.00	\$0.00
2731	Artículos deportivos	\$43,588.00	\$8,777.28	\$52,365.28	\$52,365.28	\$0.00	\$52,365.28	\$0.00	\$0.00	\$52,365.28	\$52,365.28	\$0.00	\$0.00
2740	Productos textiles	\$12,115.62	-\$12,115.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$12,115.62	-\$12,115.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$2,750.00	-\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$2,750.00	-\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Utr: cuenta1
 Rep: rptEstadoPresupuestoEgresos_PY
 Fecha y hora de Impresión: 26/ene./2022 12:22 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
											Pagado	Deuda
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$132,500.01	-\$132,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$132,500.01	-\$132,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$132,500.01	-\$132,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,096,745.80	-\$1175,742.53	\$921,003.27	\$921,003.27	\$0.00	\$921,003.27	\$0.00	\$0.00	\$785,819.70	\$165,183.57	\$0.00
2910	Herramientas menores	\$26,762.64	\$11,717.14	\$38,479.78	\$38,479.78	\$0.00	\$38,479.78	\$0.00	\$0.00	\$12,248.01	\$26,231.77	\$0.00
2911	Herramientas menores	\$26,762.64	\$11,717.14	\$38,479.78	\$38,479.78	\$0.00	\$38,479.78	\$0.00	\$0.00	\$12,248.01	\$26,231.77	\$0.00
2920	Refacciones y accesorios menores de edificios	\$8,520.00	-\$8,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$8,520.00	-\$8,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$202,574.96	-\$48,540.76	\$154,034.20	\$154,034.20	\$0.00	\$154,034.20	\$0.00	\$0.00	\$154,034.20	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$202,574.96	-\$48,540.76	\$154,034.20	\$154,034.20	\$0.00	\$154,034.20	\$0.00	\$0.00	\$154,034.20	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$33,132.00	-\$11,019.03	\$22,112.97	\$22,112.97	\$0.00	\$22,112.97	\$0.00	\$0.00	\$22,112.97	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$33,132.00	-\$11,019.03	\$22,112.97	\$22,112.97	\$0.00	\$22,112.97	\$0.00	\$0.00	\$22,112.97	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transport	\$806,701.20	-\$123,711.83	\$682,989.37	\$682,989.37	\$0.00	\$682,989.37	\$0.00	\$0.00	\$594,964.52	\$138,024.85	\$0.00
2961	Refacciones y accesorios menores de equipo de transport	\$806,701.20	-\$123,711.83	\$682,989.37	\$682,989.37	\$0.00	\$682,989.37	\$0.00	\$0.00	\$594,964.52	\$138,024.85	\$0.00
2970	Refacciones y accesorios menores de equipo de defensa	\$5,000.00	\$1,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00
2971	Refacciones y accesorios menores de equipo de defensa	\$5,000.00	\$1,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$8,520.00	\$7,906.95	\$16,426.95	\$16,426.95	\$0.00	\$16,426.95	\$0.00	\$0.00	\$2,460.00	\$13,966.95	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$8,520.00	\$7,906.95	\$16,426.95	\$16,426.95	\$0.00	\$16,426.95	\$0.00	\$0.00	\$2,460.00	\$13,966.95	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$5,535.00	-\$5,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$5,535.00	-\$5,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$30,390,458.01	-\$17,614,988....	\$12,775,469.10	\$12,775,469.10	\$0.00	\$12,775,469.10	\$0.00	\$0.00	\$11,224,379.14	\$1,551,119.96	\$0.00
3100	SERVICIOS BÁSICOS	\$13,990,813.01	-\$10,917,798....	\$3,073,014.27	\$3,073,014.27	\$0.00	\$3,073,014.27	\$0.00	\$0.00	\$3,023,069.27	\$49,945.00	\$0.00
3110	Energía eléctrica	\$12,522,226.52	-\$10,406,087....	\$2,116,139.10	\$2,116,139.10	\$0.00	\$2,116,139.10	\$0.00	\$0.00	\$2,116,139.10	\$0.00	\$0.00
3111	Energía eléctrica	\$12,522,226.52	-\$10,406,087....	\$2,116,139.10	\$2,116,139.10	\$0.00	\$2,116,139.10	\$0.00	\$0.00	\$2,116,139.10	\$0.00	\$0.00
3120	Gas	\$1,005.03	-\$1,005.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$1,005.03	-\$1,005.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$1,085,767.18	-\$495,258.18	\$590,509.00	\$590,509.00	\$0.00	\$590,509.00	\$0.00	\$0.00	\$540,564.00	\$49,945.00	\$0.00
3131	Agua	\$1,085,767.18	-\$495,258.18	\$590,509.00	\$590,509.00	\$0.00	\$590,509.00	\$0.00	\$0.00	\$540,564.00	\$49,945.00	\$0.00
3140	Telefonía tradicional	\$371,814.28	-\$62,150.29	\$309,663.99	\$309,663.99	\$0.00	\$309,663.99	\$0.00	\$0.00	\$309,663.99	\$0.00	\$0.00
3141	Telefonía tradicional	\$371,814.28	-\$62,150.29	\$309,663.99	\$309,663.99	\$0.00	\$309,663.99	\$0.00	\$0.00	\$309,663.99	\$0.00	\$0.00
3150	Telefonía celular	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso AI 31/dic./2021

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Fecha y hora de Impresión: 26/ene./2022 12:22 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
											Pagado	Deuda
3151	Telefonía celular	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$4,209.28	\$4,209.28	\$4,209.28	\$0.00	\$4,209.28	\$0.00	\$0.00	\$4,209.28	\$4,209.28	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$4,209.28	\$4,209.28	\$4,209.28	\$0.00	\$4,209.28	\$0.00	\$0.00	\$4,209.28	\$4,209.28	\$0.00
3190	Servicios integrales y otros servicios	\$0.00	\$52,492.90	\$52,492.90	\$52,492.90	\$0.00	\$52,492.90	\$0.00	\$0.00	\$52,492.90	\$52,492.90	\$0.00
3191	Servicios integrales y otros servicios	\$0.00	\$52,492.90	\$52,492.90	\$52,492.90	\$0.00	\$52,492.90	\$0.00	\$0.00	\$52,492.90	\$52,492.90	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$4,024,575.00	\$913,160.19	\$1,925,744.15	\$1,925,744.15	\$0.00	\$1,925,744.15	\$0.00	\$0.00	\$1,925,744.15	\$1,925,744.15	\$0.00
3210	Arrendamiento de terrenos	\$100,000.00	-\$96,200.00	\$3,800.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$3,800.00	\$0.00
3211	Arrendamiento de terrenos	\$100,000.00	-\$96,200.00	\$3,800.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$3,800.00	\$0.00
3220	Arrendamiento de edificios	\$41,400.00	\$85,248.59	\$126,648.59	\$126,648.59	\$0.00	\$126,648.59	\$0.00	\$0.00	\$126,648.59	\$126,648.59	\$0.00
3221	Arrendamiento de edificios	\$41,400.00	\$85,248.59	\$126,648.59	\$126,648.59	\$0.00	\$126,648.59	\$0.00	\$0.00	\$126,648.59	\$126,648.59	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, t	\$180,012.00	\$566,960.92	\$746,972.92	\$746,972.92	\$0.00	\$746,972.92	\$0.00	\$0.00	\$746,972.92	\$746,972.92	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, t	\$180,012.00	\$566,960.92	\$746,972.92	\$746,972.92	\$0.00	\$746,972.92	\$0.00	\$0.00	\$746,972.92	\$746,972.92	\$0.00
3250	Arrendamiento de equipo de transporte	\$666,416.00	-\$422,388.00	\$244,028.00	\$244,028.00	\$0.00	\$244,028.00	\$0.00	\$0.00	\$244,028.00	\$244,028.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$666,416.00	-\$422,388.00	\$244,028.00	\$244,028.00	\$0.00	\$244,028.00	\$0.00	\$0.00	\$244,028.00	\$244,028.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$7,192.00	\$7,192.00	\$7,192.00	\$0.00	\$7,192.00	\$0.00	\$0.00	\$7,192.00	\$7,192.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$7,192.00	\$7,192.00	\$7,192.00	\$0.00	\$7,192.00	\$0.00	\$0.00	\$7,192.00	\$7,192.00	\$0.00
3290	Otros arrendamientos	\$36,748.00	\$770,354.67	\$807,102.67	\$807,102.67	\$0.00	\$807,102.67	\$0.00	\$0.00	\$807,102.67	\$807,102.67	\$0.00
3291	Otros arrendamientos	\$36,748.00	\$770,354.67	\$807,102.67	\$807,102.67	\$0.00	\$807,102.67	\$0.00	\$0.00	\$807,102.67	\$807,102.67	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$4,069,601.62	-\$3,515,762.77	\$653,838.85	\$653,838.85	\$0.00	\$653,838.85	\$0.00	\$0.00	\$653,838.85	\$653,838.85	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$16,300.00	\$9,972.00	\$26,272.00	\$26,272.00	\$0.00	\$26,272.00	\$0.00	\$0.00	\$26,272.00	\$26,272.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$16,300.00	\$9,972.00	\$26,272.00	\$26,272.00	\$0.00	\$26,272.00	\$0.00	\$0.00	\$26,272.00	\$26,272.00	\$0.00
3340	Servicios de capacitación	\$86,006.34	-\$67,842.34	\$18,164.00	\$18,164.00	\$0.00	\$18,164.00	\$0.00	\$0.00	\$18,164.00	\$18,164.00	\$0.00
3341	Servicios de capacitación	\$86,006.34	-\$67,842.34	\$18,164.00	\$18,164.00	\$0.00	\$18,164.00	\$0.00	\$0.00	\$18,164.00	\$18,164.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$4,860.00	\$4,860.00	\$4,860.00	\$0.00	\$4,860.00	\$0.00	\$0.00	\$4,860.00	\$4,860.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$4,860.00	\$4,860.00	\$4,860.00	\$0.00	\$4,860.00	\$0.00	\$0.00	\$4,860.00	\$4,860.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$3,867,295.28	-\$3,362,752.43	\$504,542.85	\$504,542.85	\$0.00	\$504,542.85	\$0.00	\$0.00	\$504,542.85	\$504,542.85	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$3,867,295.28	-\$3,362,752.43	\$504,542.85	\$504,542.85	\$0.00	\$504,542.85	\$0.00	\$0.00	\$504,542.85	\$504,542.85	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$611,386.00	\$2,502.19	\$613,888.19	\$613,888.19	\$0.00	\$613,888.19	\$0.00	\$0.00	\$613,888.19	\$613,888.19	\$0.00
3410	Servicios financieros y bancarios	\$224,668.80	\$156,795.47	\$381,464.27	\$381,464.27	\$0.00	\$381,464.27	\$0.00	\$0.00	\$381,464.27	\$381,464.27	\$0.00



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

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Ur: cuenta1
Rep: rptEstadoPresupuestoEgresos_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Disponible para		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
				Vigente	Comprometido						
3411	Servicios financieros y bancarios	\$224,668.80	\$156,795.47	\$381,464.27	\$0.00	\$0.00	\$0.00	\$381,464.27	\$381,464.27	\$0.00	\$0.00
3420	Servicios de cobranza, investigación crediticia y similar	\$35,159.16	-\$35,159.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3421	Servicios de cobranza, investigación crediticia y similar	\$35,159.16	-\$35,159.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$9,349.60	\$9,349.60	\$0.00	\$0.00	\$0.00	\$9,349.60	\$9,349.60	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$9,349.60	\$9,349.60	\$0.00	\$0.00	\$0.00	\$9,349.60	\$9,349.60	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$212,151.52	-\$5,617.20	\$206,534.32	\$0.00	\$0.00	\$0.00	\$206,534.32	\$206,534.32	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$212,151.52	-\$5,617.20	\$206,534.32	\$0.00	\$0.00	\$0.00	\$206,534.32	\$206,534.32	\$0.00	\$0.00
3470	Fletes y maniobras	\$23,482.00	-\$6,982.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$16,500.00	\$16,500.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$23,482.00	-\$6,982.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$16,500.00	\$16,500.00	\$0.00	\$0.00
3480	Comisiones por ventas	\$115,884.52	-\$115,884.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3481	Comisiones por ventas	\$115,884.52	-\$115,884.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$3,548,838.70	-\$2,655,811.96	\$893,026.74	\$0.00	\$0.00	\$0.00	\$893,026.74	\$772,588.06	\$120,438.68	\$120,438.68
3510	Conservación y mantenimiento menor de inmuebles	\$429,200.00	-\$412,327.00	\$16,873.00	\$0.00	\$0.00	\$0.00	\$16,873.00	\$15,249.00	\$1,624.00	\$1,624.00
3511	Conservación y mantenimiento menor de inmuebles	\$429,200.00	-\$412,327.00	\$16,873.00	\$0.00	\$0.00	\$0.00	\$16,873.00	\$15,249.00	\$1,624.00	\$1,624.00
3520	Instalación, reparación y mantenimiento de mobiliario y er	\$0.00	\$23,192.00	\$23,192.00	\$0.00	\$0.00	\$0.00	\$23,192.00	\$23,192.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y er	\$0.00	\$23,192.00	\$23,192.00	\$0.00	\$0.00	\$0.00	\$23,192.00	\$23,192.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$5,522.00	\$48,016.17	\$53,538.17	\$0.00	\$0.00	\$0.00	\$53,538.17	\$42,632.38	\$10,905.79	\$10,905.79
3531	Instalación, reparación y mantenimiento de equipo de cón	\$5,522.00	\$48,016.17	\$53,538.17	\$0.00	\$0.00	\$0.00	\$53,538.17	\$42,632.38	\$10,905.79	\$10,905.79
3550	Reparación y mantenimiento de equipo de transporte	\$408,702.26	-\$115,546.96	\$293,155.30	\$0.00	\$0.00	\$0.00	\$293,155.30	\$276,032.41	\$17,122.89	\$17,122.89
3551	Reparación y mantenimiento de equipo de transporte	\$408,702.26	-\$115,546.96	\$293,155.30	\$0.00	\$0.00	\$0.00	\$293,155.30	\$276,032.41	\$17,122.89	\$17,122.89
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$65,414.44	-\$43,741.17	\$21,673.27	\$0.00	\$0.00	\$0.00	\$21,673.27	\$19,727.27	\$1,946.00	\$1,946.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$65,414.44	-\$43,741.17	\$21,673.27	\$0.00	\$0.00	\$0.00	\$21,673.27	\$19,727.27	\$1,946.00	\$1,946.00
3580	Servicios de limpieza y manejo de desechos	\$2,640,000.00	-\$2,416,100.00	\$223,900.00	\$0.00	\$0.00	\$0.00	\$223,900.00	\$223,900.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$2,640,000.00	-\$2,416,100.00	\$223,900.00	\$0.00	\$0.00	\$0.00	\$223,900.00	\$223,900.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$260,695.00	\$260,695.00	\$0.00	\$0.00	\$0.00	\$260,695.00	\$171,855.00	\$88,840.00	\$88,840.00
3591	Servicios de jardinería y fumigación	\$0.00	\$260,695.00	\$260,695.00	\$0.00	\$0.00	\$0.00	\$260,695.00	\$171,855.00	\$88,840.00	\$88,840.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$4,041,757.59	-\$1,153,518.73	\$2,888,238.86	\$0.00	\$0.00	\$0.00	\$2,888,238.86	\$1,873,244.84	\$1,014,994.02	\$1,014,994.02
3610	Difusión por radio, televisión y otros medios de mensajes	\$3,612,000.00	-\$757,053.14	\$2,854,946.86	\$0.00	\$0.00	\$0.00	\$2,854,946.86	\$1,839,952.84	\$1,014,994.02	\$1,014,994.02
3611	Difusión por radio, televisión y otros medios de mensajes	\$3,612,000.00	-\$757,053.14	\$2,854,946.86	\$0.00	\$0.00	\$0.00	\$2,854,946.86	\$1,839,952.84	\$1,014,994.02	\$1,014,994.02
3640	Servicios de revelado de fotografías	\$0.00	\$33,292.00	\$33,292.00	\$0.00	\$0.00	\$0.00	\$33,292.00	\$33,292.00	\$0.00	\$0.00
3641	Servicios de revelado de fotografías	\$0.00	\$33,292.00	\$33,292.00	\$0.00	\$0.00	\$0.00	\$33,292.00	\$33,292.00	\$0.00	\$0.00



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Usu: cuenta1
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 26/ene./2022 12:22 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda
3650 Servicios de la industria filmica, del sonido y del video	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3651 Servicios de la industria filmica, del sonido y del video	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3660 Servicio de creacion y difusion de contenido exclusivamei	\$414,757.59	-\$414,757.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3661 Servicio de creacion y difusion de contenido exclusivamei	\$414,757.59	-\$414,757.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIATICOS	\$135,855.30	\$47,748.65	\$183,603.95	\$183,603.95	\$0.00	\$183,603.95	\$0.00	\$0.00	\$178,994.95	\$178,994.95	\$4,609.00	\$4,609.00
3710 Pasajes aéreos	\$0.00	\$28,602.00	\$28,602.00	\$28,602.00	\$0.00	\$28,602.00	\$0.00	\$0.00	\$28,602.00	\$28,602.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$0.00	\$28,602.00	\$28,602.00	\$28,602.00	\$0.00	\$28,602.00	\$0.00	\$0.00	\$28,602.00	\$28,602.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$26,988.00	-\$26,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$26,988.00	-\$26,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$108,867.30	\$15,816.53	\$124,683.83	\$124,683.83	\$0.00	\$124,683.83	\$0.00	\$0.00	\$120,074.83	\$120,074.83	\$4,609.00	\$4,609.00
3751 Viáticos en el país	\$108,867.30	\$15,816.53	\$124,683.83	\$124,683.83	\$0.00	\$124,683.83	\$0.00	\$0.00	\$120,074.83	\$120,074.83	\$4,609.00	\$4,609.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$30,318.12	\$30,318.12	\$30,318.12	\$0.00	\$30,318.12	\$0.00	\$0.00	\$30,318.12	\$30,318.12	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$30,318.12	\$30,318.12	\$30,318.12	\$0.00	\$30,318.12	\$0.00	\$0.00	\$30,318.12	\$30,318.12	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$865,573.64	\$407,840.67	\$1,273,414.31	\$1,273,414.31	\$0.00	\$1,273,414.31	\$0.00	\$0.00	\$1,178,344.31	\$1,178,344.31	\$95,070.00	\$95,070.00
3820 Gastos de orden social y cultural	\$665,573.64	\$306,815.47	\$1,172,389.11	\$1,172,389.11	\$0.00	\$1,172,389.11	\$0.00	\$0.00	\$1,077,319.11	\$1,077,319.11	\$95,070.00	\$95,070.00
3821 Gastos de orden social y cultural	\$665,573.64	\$306,815.47	\$1,172,389.11	\$1,172,389.11	\$0.00	\$1,172,389.11	\$0.00	\$0.00	\$1,077,319.11	\$1,077,319.11	\$95,070.00	\$95,070.00
3830 Congresos y convenciones	\$0.00	\$63,180.00	\$63,180.00	\$63,180.00	\$0.00	\$63,180.00	\$0.00	\$0.00	\$63,180.00	\$63,180.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$0.00	\$63,180.00	\$63,180.00	\$63,180.00	\$0.00	\$63,180.00	\$0.00	\$0.00	\$63,180.00	\$63,180.00	\$0.00	\$0.00
3840 Exposiciones	\$0.00	\$37,845.20	\$37,845.20	\$37,845.20	\$0.00	\$37,845.20	\$0.00	\$0.00	\$37,845.20	\$37,845.20	\$0.00	\$0.00
3841 Exposiciones	\$0.00	\$37,845.20	\$37,845.20	\$37,845.20	\$0.00	\$37,845.20	\$0.00	\$0.00	\$37,845.20	\$37,845.20	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$2,102,056.15	-\$741,325.40	\$1,360,729.75	\$1,360,729.75	\$0.00	\$1,360,729.75	\$0.00	\$0.00	\$1,296,311.28	\$1,296,311.28	\$64,418.47	\$64,418.47
3910 Servicios funerarios y de cementerios	\$10,000.00	\$20,346.00	\$30,346.00	\$30,346.00	\$0.00	\$30,346.00	\$0.00	\$0.00	\$27,446.00	\$27,446.00	\$2,900.00	\$2,900.00
3911 Servicios funerarios y de cementerios	\$10,000.00	\$20,346.00	\$30,346.00	\$30,346.00	\$0.00	\$30,346.00	\$0.00	\$0.00	\$27,446.00	\$27,446.00	\$2,900.00	\$2,900.00
3920 Impuestos y derechos	\$24,795.00	\$95,457.41	\$120,252.41	\$120,252.41	\$0.00	\$120,252.41	\$0.00	\$0.00	\$120,252.41	\$120,252.41	\$0.00	\$0.00
3921 Impuestos y derechos	\$24,795.00	\$95,457.41	\$120,252.41	\$120,252.41	\$0.00	\$120,252.41	\$0.00	\$0.00	\$120,252.41	\$120,252.41	\$0.00	\$0.00
3940 Sentencias y resoluciones por autoridad competente	\$1,937,069.15	-\$1,866,509.32	\$70,559.83	\$70,559.83	\$0.00	\$70,559.83	\$0.00	\$0.00	\$41,943.19	\$41,943.19	\$28,616.64	\$28,616.64
3941 Sentencias y resoluciones por autoridad competente	\$1,937,069.15	-\$1,866,509.32	\$70,559.83	\$70,559.83	\$0.00	\$70,559.83	\$0.00	\$0.00	\$41,943.19	\$41,943.19	\$28,616.64	\$28,616.64
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$19,801.83	\$19,801.83	\$19,801.83	\$0.00	\$19,801.83	\$0.00	\$0.00	\$0.00	\$0.00	\$19,801.83	\$19,801.83
3951 Penas, multas, accesorios y actualizaciones	\$0.00	\$19,801.83	\$19,801.83	\$19,801.83	\$0.00	\$19,801.83	\$0.00	\$0.00	\$0.00	\$0.00	\$19,801.83	\$19,801.83
3990 Otros servicios generales	\$130,192.00	\$989,577.68	\$1,119,769.68	\$1,119,769.68	\$0.00	\$1,119,769.68	\$0.00	\$0.00	\$1,106,669.68	\$1,106,669.68	\$13,100.00	\$13,100.00
3991 Otros servicios generales	\$130,192.00	\$989,577.68	\$1,119,769.68	\$1,119,769.68	\$0.00	\$1,119,769.68	\$0.00	\$0.00	\$1,106,669.68	\$1,106,669.68	\$13,100.00	\$13,100.00



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Usuario: cuenta1
 Reporte: rptEstadoPresupuestoEgresos_PY
 Fecha y hora de impresión: 26/ene./2022 12:22 p. m.
 Cuentas por pagar Deuda

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por pagar Deuda
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$4,372,006.39	\$2,175,054.54	\$6,547,062.93	\$6,539,802.91	\$8,260.02	\$6,539,802.91	\$0.00	\$8,260.02	\$5,551,469.90	\$5,551,469.90	\$987,333.01
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$240,000.00	\$14,665.00	\$254,665.00	\$254,665.00	\$0.00	\$254,665.00	\$0.00	\$0.00	\$254,665.00	\$254,665.00	\$0.00
4140	Asignaciones presupuestarias a Órganos Autónomos	\$240,000.00	\$14,665.00	\$254,665.00	\$254,665.00	\$0.00	\$254,665.00	\$0.00	\$0.00	\$254,665.00	\$254,665.00	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$240,000.00	\$14,665.00	\$254,665.00	\$254,665.00	\$0.00	\$254,665.00	\$0.00	\$0.00	\$254,665.00	\$254,665.00	\$0.00
4400	AYUDAS SOCIALES	\$4,132,006.39	\$2,152,129.52	\$6,284,137.91	\$6,284,137.91	\$0.00	\$6,284,137.91	\$0.00	\$0.00	\$5,296,804.90	\$5,296,804.90	\$987,333.01
4410	Ayudas sociales a personas	\$3,671,113.21	\$2,464,263.73	\$6,135,376.94	\$6,135,376.94	\$0.00	\$6,135,376.94	\$0.00	\$0.00	\$5,166,043.93	\$5,166,043.93	\$987,333.01
4411	Ayudas sociales a personas	\$2,096,113.21	\$1,985,907.18	\$4,084,020.39	\$4,084,020.39	\$0.00	\$4,084,020.39	\$0.00	\$0.00	\$3,356,255.42	\$3,356,255.42	\$727,764.97
4412	AYUDANTES MUNICIPALES	\$1,573,000.00	\$72,600.00	\$1,645,600.00	\$1,645,600.00	\$0.00	\$1,645,600.00	\$0.00	\$0.00	\$1,550,600.00	\$1,550,600.00	\$95,000.00
4413	APOYOS DE MATERIALES	\$0.00	\$405,756.55	\$405,756.55	\$405,756.55	\$0.00	\$405,756.55	\$0.00	\$0.00	\$261,188.51	\$261,188.51	\$144,568.04
4420	Becas y otras ayudas para programas de capacitación	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$234,312.12	-\$225,551.15	\$8,760.97	\$8,760.97	\$0.00	\$8,760.97	\$0.00	\$0.00	\$8,760.97	\$8,760.97	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$234,312.12	-\$225,551.15	\$8,760.97	\$8,760.97	\$0.00	\$8,760.97	\$0.00	\$0.00	\$8,760.97	\$8,760.97	\$0.00
4440	Ayudas sociales a actividades científicas o académicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4441	Ayudas sociales a actividades científicas o académicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$201,583.06	-\$61,583.06	\$140,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$140,000.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$201,583.06	-\$61,583.06	\$140,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$140,000.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$0.00	\$8,260.02	\$8,260.02	\$8,260.02	\$8,260.02	\$8,260.02	\$0.00	\$8,260.02	\$0.00	\$0.00	\$0.00
4510	Pensiones	\$0.00	\$8,260.02	\$8,260.02	\$8,260.02	\$8,260.02	\$8,260.02	\$0.00	\$8,260.02	\$0.00	\$0.00	\$0.00
4511	Pensiones	\$0.00	\$8,260.02	\$8,260.02	\$8,260.02	\$8,260.02	\$8,260.02	\$0.00	\$8,260.02	\$0.00	\$0.00	\$0.00
4520	Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4521	Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES:	\$0.00	\$1,208,252.07	\$1,208,252.07	\$1,191,155.06	\$17,097.01	\$1,191,155.06	\$0.00	\$17,097.01	\$1,154,110.05	\$1,154,110.05	\$37,046.01
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$616,207.73	\$616,207.73	\$616,207.73	\$0.00	\$616,207.73	\$0.00	\$0.00	\$616,207.73	\$616,207.73	\$28,495.01
5110	Muebles de oficina y estantería	\$0.00	\$16,598.00	\$16,598.00	\$16,598.00	\$0.00	\$16,598.00	\$0.00	\$0.00	\$16,598.00	\$16,598.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$16,598.00	\$16,598.00	\$16,598.00	\$0.00	\$16,598.00	\$0.00	\$0.00	\$16,598.00	\$16,598.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$599,609.73	\$599,609.73	\$599,609.73	\$0.00	\$599,609.73	\$0.00	\$0.00	\$571,114.72	\$571,114.72	\$28,495.01
5151	Equipo de cómputo y de tecnologías de la información	\$0.00	\$599,609.73	\$599,609.73	\$599,609.73	\$0.00	\$599,609.73	\$0.00	\$0.00	\$571,114.72	\$571,114.72	\$28,495.01
5190	Otros mobiliarios y equipos de administración	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$385,454.33	\$385,454.33	\$368,357.32	\$17,097.01	\$368,357.32	\$0.00	\$17,097.01	\$368,357.32	\$368,357.32	\$0.00



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Utr: cuenta1
Rep: rptEstadoPresupuestoEgresos_Py

Fecha y hora de Impresión: 26/ene./2022 12:22 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
						Disponibles para Comprometer	Devengado						
5230	Cámaras fotográficas y de video	\$0.00	\$99,964.21	\$99,964.21	\$82,867.20	\$17,097.01	\$0.00	\$0.00	\$17,097.01	\$82,867.20	\$82,867.20	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$99,964.21	\$99,964.21	\$82,867.20	\$17,097.01	\$0.00	\$0.00	\$17,097.01	\$82,867.20	\$82,867.20	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$285,490.12	\$285,490.12	\$285,490.12	\$0.00	\$0.00	\$0.00	\$0.00	\$285,490.12	\$285,490.12	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$285,490.12	\$285,490.12	\$285,490.12	\$0.00	\$0.00	\$0.00	\$0.00	\$285,490.12	\$285,490.12	\$0.00	\$0.00
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$112,858.02	\$112,858.02	\$112,858.02	\$0.00	\$0.00	\$0.00	\$0.00	\$112,858.02	\$112,858.02	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$0.00	\$112,858.02	\$112,858.02	\$112,858.02	\$0.00	\$0.00	\$0.00	\$0.00	\$112,858.02	\$112,858.02	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$112,858.02	\$112,858.02	\$112,858.02	\$0.00	\$0.00	\$0.00	\$0.00	\$112,858.02	\$112,858.02	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$93,731.99	\$93,731.99	\$93,731.99	\$0.00	\$0.00	\$0.00	\$0.00	\$93,731.99	\$85,181.99	\$8,550.00	\$8,550.00
5620	Maquinaria y equipo industrial	\$0.00	\$9,499.99	\$9,499.99	\$9,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$9,499.99	\$9,499.99	\$0.00	\$0.00
5621	Maquinaria y equipo industrial	\$0.00	\$9,499.99	\$9,499.99	\$9,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$9,499.99	\$9,499.99	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger.	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger.	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$0.00	\$76,232.00	\$76,232.00	\$76,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,232.00	\$67,682.00	\$8,550.00	\$8,550.00
5691	Otros equipos	\$0.00	\$76,232.00	\$76,232.00	\$76,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,232.00	\$67,682.00	\$8,550.00	\$8,550.00
9000	DEUDA PÚBLICA	\$1,117,436.71	\$5,593,721.51	\$6,711,158.22	\$6,711,158.22	\$0.00	\$0.00	\$0.00	\$0.00	\$6,640,028.72	\$6,599,194.25	\$111,963.97	\$111,963.97
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (/	\$1,117,436.71	\$5,593,721.51	\$6,711,158.22	\$6,711,158.22	\$0.00	\$0.00	\$0.00	\$0.00	\$6,640,028.72	\$6,599,194.25	\$111,963.97	\$111,963.97
9910	ADEFAS	\$1,117,436.71	\$5,593,721.51	\$6,711,158.22	\$6,711,158.22	\$0.00	\$0.00	\$0.00	\$0.00	\$6,640,028.72	\$6,599,194.25	\$111,963.97	\$111,963.97
9911	ADEFAS	\$1,117,436.71	\$5,593,721.51	\$6,711,158.22	\$6,711,158.22	\$0.00	\$0.00	\$0.00	\$0.00	\$6,640,028.72	\$6,599,194.25	\$111,963.97	\$111,963.97
	RECURSOS PROPIOS	\$69,009,092.77	-\$7,338,913.17	\$61,670,179.60	\$61,448,722.87	\$25,357.03	\$500.00	\$25,357.03	\$25,357.03	\$57,713,975.88	\$57,713,975.88	\$0.00	\$0.00
1102	EQUIPO DE 3A DIV FUTBOL CAÑEROS JOJUTLA	\$0.00	\$170,230.19	\$170,230.19	\$170,230.19	\$0.00	\$0.00	\$0.00	\$0.00	\$165,098.19	\$165,098.19	\$5,132.00	\$5,132.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$3,541.70	\$3,541.70	\$3,541.70	\$0.00	\$0.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$3,445.20	\$3,445.20	\$3,445.20	\$0.00	\$0.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$3,445.20	\$3,445.20	\$3,445.20	\$0.00	\$0.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$3,445.20	\$3,445.20	\$3,445.20	\$0.00	\$0.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$96.50	\$96.50	\$96.50	\$0.00	\$0.00	\$0.00	\$0.00	\$96.50	\$96.50	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$96.50	\$96.50	\$96.50	\$0.00	\$0.00	\$0.00	\$0.00	\$96.50	\$96.50	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$96,311.99	\$96,311.99	\$96,311.99	\$0.00	\$0.00	\$0.00	\$0.00	\$94,311.99	\$94,311.99	\$2,000.00	\$2,000.00
2210	Productos alimenticios para personas	\$0.00	\$96,311.99	\$96,311.99	\$96,311.99	\$0.00	\$0.00	\$0.00	\$0.00	\$94,311.99	\$94,311.99	\$2,000.00	\$2,000.00



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Ucr. cuenta 1
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 26/ene./2022
12:22 p. m.

**Unidad Administrativa
Objeto del Gasto**

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
2211	\$0.00	\$96,311.99	\$96,311.99	\$96,311.99	\$0.00	\$96,311.99	\$0.00	\$0.00	\$94,311.99	\$94,311.99	\$0.00	\$2,000.00
2400	\$0.00	\$159.00	\$159.00	\$159.00	\$0.00	\$159.00	\$0.00	\$0.00	\$159.00	\$159.00	\$0.00	\$0.00
2480	\$0.00	\$159.00	\$159.00	\$159.00	\$0.00	\$159.00	\$0.00	\$0.00	\$159.00	\$159.00	\$0.00	\$0.00
2481	\$0.00	\$159.00	\$159.00	\$159.00	\$0.00	\$159.00	\$0.00	\$0.00	\$159.00	\$159.00	\$0.00	\$0.00
2500	\$0.00	\$131.50	\$131.50	\$131.50	\$0.00	\$131.50	\$0.00	\$0.00	\$131.50	\$131.50	\$0.00	\$0.00
2530	\$0.00	\$131.50	\$131.50	\$131.50	\$0.00	\$131.50	\$0.00	\$0.00	\$131.50	\$131.50	\$0.00	\$0.00
2531	\$0.00	\$131.50	\$131.50	\$131.50	\$0.00	\$131.50	\$0.00	\$0.00	\$131.50	\$131.50	\$0.00	\$0.00
2600	\$0.00	\$2,756.00	\$2,756.00	\$2,756.00	\$0.00	\$2,756.00	\$0.00	\$0.00	\$2,756.00	\$2,756.00	\$0.00	\$0.00
2610	\$0.00	\$2,756.00	\$2,756.00	\$2,756.00	\$0.00	\$2,756.00	\$0.00	\$0.00	\$2,756.00	\$2,756.00	\$0.00	\$0.00
2611	\$0.00	\$2,756.00	\$2,756.00	\$2,756.00	\$0.00	\$2,756.00	\$0.00	\$0.00	\$2,756.00	\$2,756.00	\$0.00	\$0.00
2700	\$0.00	\$67,330.00	\$67,330.00	\$67,330.00	\$0.00	\$67,330.00	\$0.00	\$0.00	\$67,330.00	\$67,330.00	\$0.00	\$0.00
2710	\$0.00	\$61,330.00	\$61,330.00	\$61,330.00	\$0.00	\$61,330.00	\$0.00	\$0.00	\$61,330.00	\$61,330.00	\$0.00	\$0.00
2711	\$0.00	\$61,330.00	\$61,330.00	\$61,330.00	\$0.00	\$61,330.00	\$0.00	\$0.00	\$61,330.00	\$61,330.00	\$0.00	\$0.00
2730	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
2731	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
3000	\$0.00	\$528,298.73	\$528,298.73	\$528,298.73	\$0.00	\$528,298.73	\$0.00	\$0.00	\$510,594.73	\$510,594.73	\$17,704.00	\$0.00
3100	\$0.00	\$3,098.57	\$3,098.57	\$3,098.57	\$0.00	\$3,098.57	\$0.00	\$0.00	\$3,098.57	\$3,098.57	\$0.00	\$0.00
3110	\$0.00	\$1,367.00	\$1,367.00	\$1,367.00	\$0.00	\$1,367.00	\$0.00	\$0.00	\$1,367.00	\$1,367.00	\$0.00	\$0.00
3111	\$0.00	\$1,367.00	\$1,367.00	\$1,367.00	\$0.00	\$1,367.00	\$0.00	\$0.00	\$1,367.00	\$1,367.00	\$0.00	\$0.00
3140	\$0.00	\$1,158.00	\$1,158.00	\$1,158.00	\$0.00	\$1,158.00	\$0.00	\$0.00	\$1,158.00	\$1,158.00	\$0.00	\$0.00
3141	\$0.00	\$1,158.00	\$1,158.00	\$1,158.00	\$0.00	\$1,158.00	\$0.00	\$0.00	\$1,158.00	\$1,158.00	\$0.00	\$0.00
3180	\$0.00	\$573.57	\$573.57	\$573.57	\$0.00	\$573.57	\$0.00	\$0.00	\$573.57	\$573.57	\$0.00	\$0.00
3181	\$0.00	\$573.57	\$573.57	\$573.57	\$0.00	\$573.57	\$0.00	\$0.00	\$573.57	\$573.57	\$0.00	\$0.00
3200	\$0.00	\$59,100.00	\$59,100.00	\$59,100.00	\$0.00	\$59,100.00	\$0.00	\$0.00	\$52,990.00	\$52,990.00	\$6,410.00	\$0.00
3220	\$0.00	\$28,950.00	\$28,950.00	\$28,950.00	\$0.00	\$28,950.00	\$0.00	\$0.00	\$28,950.00	\$28,950.00	\$0.00	\$0.00
3221	\$0.00	\$28,950.00	\$28,950.00	\$28,950.00	\$0.00	\$28,950.00	\$0.00	\$0.00	\$28,950.00	\$28,950.00	\$0.00	\$0.00
3250	\$0.00	\$25,150.00	\$25,150.00	\$25,150.00	\$0.00	\$25,150.00	\$0.00	\$0.00	\$25,150.00	\$25,150.00	\$0.00	\$0.00
3251	\$0.00	\$25,150.00	\$25,150.00	\$25,150.00	\$0.00	\$25,150.00	\$0.00	\$0.00	\$25,150.00	\$25,150.00	\$0.00	\$0.00
3290	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
3291	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
3300	\$0.00	\$1,856.00	\$1,856.00	\$1,856.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$1,856.00	\$1,856.00	\$0.00	\$0.00



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Fecha y hora de Impresión: 26/ene/2022 12:22 p. m.

Usu: cuenta 1
Repr: rptEstadoPresupuestoEgresos_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,856.00	\$1,856.00	\$1,856.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$1,856.00	\$1,856.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,856.00	\$1,856.00	\$1,856.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$1,856.00	\$1,856.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$1,032.77	\$1,032.77	\$1,032.77	\$0.00	\$1,032.77	\$0.00	\$0.00	\$1,032.77	\$1,032.77	\$0.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$1,032.77	\$1,032.77	\$1,032.77	\$0.00	\$1,032.77	\$0.00	\$0.00	\$1,032.77	\$1,032.77	\$0.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$1,032.77	\$1,032.77	\$1,032.77	\$0.00	\$1,032.77	\$0.00	\$0.00	\$1,032.77	\$1,032.77	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACION, REPARACION, MAINTEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIATICOS	\$0.00	\$15,699.00	\$15,699.00	\$15,699.00	\$0.00	\$15,699.00	\$0.00	\$0.00	\$15,699.00	\$15,699.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$15,699.00	\$15,699.00	\$15,699.00	\$0.00	\$15,699.00	\$0.00	\$0.00	\$15,699.00	\$15,699.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$15,699.00	\$15,699.00	\$15,699.00	\$0.00	\$15,699.00	\$0.00	\$0.00	\$15,699.00	\$15,699.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$447,512.39	\$447,512.39	\$447,512.39	\$0.00	\$447,512.39	\$0.00	\$0.00	\$447,512.39	\$447,512.39	\$0.00	\$0.00
3990	Otros servicios generales	\$0.00	\$447,512.39	\$447,512.39	\$447,512.39	\$0.00	\$447,512.39	\$0.00	\$0.00	\$447,512.39	\$447,512.39	\$0.00	\$0.00
3991	Otros servicios generales	\$0.00	\$447,512.39	\$447,512.39	\$447,512.39	\$0.00	\$447,512.39	\$0.00	\$0.00	\$447,512.39	\$447,512.39	\$0.00	\$0.00
EQUIPO DE 3A DIV FUTBOL CAÑERO:		\$0.00	\$675,892.92	\$675,892.92	\$675,892.92	\$0.00	\$675,892.92	\$0.00	\$0.00	\$675,892.92	\$675,892.92	\$0.00	\$0.00
1104 UNIDADES DEPORTIVAS		\$1,151,563.82	-\$1,130,697.31	\$20,966.51	\$20,966.51	\$0.00	\$20,966.51	\$0.00	\$0.00	\$20,966.51	\$20,966.51	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$811,386.66	-\$802,029.18	\$9,357.48	\$9,357.48	\$0.00	\$9,357.48	\$0.00	\$0.00	\$9,357.48	\$9,357.48	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$520,000.00	-\$519,800.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$520,000.00	-\$519,800.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$285,522.98	-\$285,522.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$285,522.98	-\$285,522.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$696.00	\$696.00	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$696.00	\$696.00	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$5,863.68	\$2,597.80	\$8,461.48	\$8,461.48	\$0.00	\$8,461.48	\$0.00	\$0.00	\$8,461.48	\$8,461.48	\$0.00	\$0.00
2160	Material de limpieza	\$5,863.68	\$2,597.80	\$8,461.48	\$8,461.48	\$0.00	\$8,461.48	\$0.00	\$0.00	\$8,461.48	\$8,461.48	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$188,083.22	-\$181,522.81	\$6,560.41	\$6,560.41	\$0.00	\$6,560.41	\$0.00	\$0.00	\$6,560.41	\$6,560.41	\$0.00	\$0.00
TOTAL												\$346.99	\$346.99



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Fecha y hora de Impresión: 26/ene./2022 12:22 p. m.

Usu: cuenta1
Rep: rptEstadoPresupuestoEgresos_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
2420	Cemento y productos de concreto	\$612.02	-\$612.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$612.02	-\$612.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$70,528.00	-\$70,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$70,528.00	-\$70,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$102.00	\$221.94	\$323.94	\$323.94	\$0.00	\$323.94	\$0.00	\$0.00	\$323.94	\$323.94	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$102.00	\$221.94	\$323.94	\$323.94	\$0.00	\$323.94	\$0.00	\$0.00	\$323.94	\$323.94	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$2,243.94	-\$2,243.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$2,243.94	-\$2,243.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$0.00	\$2,233.52	\$2,233.52	\$2,233.52	\$0.00	\$2,233.52	\$0.00	\$0.00	\$2,233.52	\$2,233.52	\$0.00	\$0.00
2481	Materiales complementarios	\$0.00	\$2,233.52	\$2,233.52	\$2,233.52	\$0.00	\$2,233.52	\$0.00	\$0.00	\$2,233.52	\$2,233.52	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$114,597.26	-\$110,594.31	\$4,002.95	\$4,002.95	\$0.00	\$4,002.95	\$0.00	\$0.00	\$3,655.96	\$3,655.96	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$114,597.26	-\$110,594.31	\$4,002.95	\$4,002.95	\$0.00	\$4,002.95	\$0.00	\$0.00	\$3,655.96	\$3,655.96	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$548.04	-\$548.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$548.04	-\$548.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$548.04	-\$548.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,544.10	-\$1,814.40	\$1,729.70	\$1,729.70	\$0.00	\$1,729.70	\$0.00	\$0.00	\$1,729.70	\$1,729.70	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,544.10	-\$1,814.40	\$1,729.70	\$1,729.70	\$0.00	\$1,729.70	\$0.00	\$0.00	\$1,729.70	\$1,729.70	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$3,544.10	-\$1,814.40	\$1,729.70	\$1,729.70	\$0.00	\$1,729.70	\$0.00	\$0.00	\$1,729.70	\$1,729.70	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$134,864.80	-\$134,601.80	\$363.00	\$363.00	\$0.00	\$363.00	\$0.00	\$0.00	\$363.00	\$363.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$363.00	\$363.00	\$363.00	\$0.00	\$363.00	\$0.00	\$0.00	\$363.00	\$363.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$363.00	\$363.00	\$363.00	\$0.00	\$363.00	\$0.00	\$0.00	\$363.00	\$363.00	\$0.00	\$0.00
2730	Artículos deportivos	\$134,864.80	-\$134,864.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$134,864.80	-\$134,864.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$13,137.00	-\$10,181.08	\$2,955.92	\$2,955.92	\$0.00	\$2,955.92	\$0.00	\$0.00	\$2,955.92	\$2,955.92	\$0.00	\$0.00
2910	Herramientas menores	\$13,137.00	-\$11,221.08	\$1,915.92	\$1,915.92	\$0.00	\$1,915.92	\$0.00	\$0.00	\$1,915.92	\$1,915.92	\$0.00	\$0.00
2911	Herramientas menores	\$13,137.00	-\$11,221.08	\$1,915.92	\$1,915.92	\$0.00	\$1,915.92	\$0.00	\$0.00	\$1,915.92	\$1,915.92	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transport	\$0.00	\$1,040.00	\$1,040.00	\$1,040.00	\$0.00	\$1,040.00	\$0.00	\$0.00	\$1,040.00	\$1,040.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transport	\$0.00	\$1,040.00	\$1,040.00	\$1,040.00	\$0.00	\$1,040.00	\$0.00	\$0.00	\$1,040.00	\$1,040.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$108,680.00	-\$36,292.00	\$72,388.00	\$72,388.00	\$0.00	\$72,388.00	\$0.00	\$0.00	\$72,388.00	\$72,388.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$46,848.00	\$24,840.00	\$71,688.00	\$71,688.00	\$0.00	\$71,688.00	\$0.00	\$0.00	\$71,688.00	\$71,688.00	\$0.00	\$0.00
3110	Energía eléctrica	\$46,848.00	\$24,840.00	\$71,688.00	\$71,688.00	\$0.00	\$71,688.00	\$0.00	\$0.00	\$71,688.00	\$71,688.00	\$0.00	\$0.00



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Fecha y hora de impresión: 26/ene./2022 12:22 p. m.

Usu: cuenta1
Rep: rptEstadoPresupuestoEgresos_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
3111	Energía eléctrica	\$46,846.00	\$24,840.00	\$71,686.00	\$71,686.00	\$0.00	\$71,686.00	\$0.00	\$0.00	\$71,686.00	\$71,686.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$10,440.00	-\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$10,440.00	-\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$10,440.00	-\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$51,392.00	-\$50,692.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$1,392.00	-\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$1,392.00	-\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$200,000.00	-\$140,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$200,000.00	-\$140,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$200,000.00	-\$140,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$200,000.00	-\$140,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00
	UNIDADES DEPORTIVAS	\$7,460,243.82	-\$1,306,889.31	\$153,354.51	\$153,354.51	\$0.00	\$153,354.51	\$0.00	\$0.00	\$153,354.51	\$153,354.51	\$0.00	\$1,466,399.00
	1201 PARTICIPACIONES												
1000	SERVICIOS PERSONALES	\$800.63	\$1,086,305.25	\$1,086,105.88	\$1,086,105.88	\$0.00	\$1,086,105.88	\$0.00	\$0.00	\$1,086,105.88	\$1,086,105.88	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$7,201.14	\$7,201.14	\$7,201.14	\$0.00	\$7,201.14	\$0.00	\$0.00	\$7,201.14	\$7,201.14	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$7,201.14	\$7,201.14	\$7,201.14	\$0.00	\$7,201.14	\$0.00	\$0.00	\$7,201.14	\$7,201.14	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$7,201.14	\$7,201.14	\$7,201.14	\$0.00	\$7,201.14	\$0.00	\$0.00	\$7,201.14	\$7,201.14	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$529,325.00	\$529,325.00	\$529,325.00	\$0.00	\$529,325.00	\$0.00	\$0.00	\$529,325.00	\$529,325.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$529,325.00	\$529,325.00	\$529,325.00	\$0.00	\$529,325.00	\$0.00	\$0.00	\$529,325.00	\$529,325.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$529,325.00	\$529,325.00	\$529,325.00	\$0.00	\$529,325.00	\$0.00	\$0.00	\$529,325.00	\$529,325.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$800.63	\$109,335.57	\$110,136.20	\$110,136.20	\$0.00	\$110,136.20	\$0.00	\$0.00	\$110,136.20	\$110,136.20	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$800.63	\$109,335.57	\$110,136.20	\$110,136.20	\$0.00	\$110,136.20	\$0.00	\$0.00	\$110,136.20	\$110,136.20	\$0.00	\$0.00
1321	Primas de vacaciones, dominical, gratificación fin de año	\$800.63	\$1,695.72	\$2,496.35	\$2,496.35	\$0.00	\$2,496.35	\$0.00	\$0.00	\$2,496.35	\$2,496.35	\$0.00	\$0.00
1322	Aguinaldo	\$0.00	\$107,639.85	\$107,639.85	\$107,639.85	\$0.00	\$107,639.85	\$0.00	\$0.00	\$107,639.85	\$107,639.85	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$439,443.54	\$439,443.54	\$439,443.54	\$0.00	\$439,443.54	\$0.00	\$0.00	\$439,443.54	\$439,443.54	\$0.00	\$0.00
1520	Indemnizaciones	\$0.00	\$427,343.54	\$427,343.54	\$427,343.54	\$0.00	\$427,343.54	\$0.00	\$0.00	\$427,343.54	\$427,343.54	\$0.00	\$0.00



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Fecha y hora de impresión: 26/ene./2022 12:22 p. m.

Ur: cuenta1
Rep: rptEstadoPresupuestoEgresos_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
						Comprometer	Devengado					
1521	Indemnizaciones	\$0.00	\$427,343.54	\$427,343.54	\$427,343.54	\$0.00	\$0.00	\$0.00	\$0.00	\$427,343.54	\$427,343.54	\$0.00
1540	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1541	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$12,100.00	\$12,100.00	\$12,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,100.00	\$12,100.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$12,100.00	\$12,100.00	\$12,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,100.00	\$12,100.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$332,059.36	\$332,059.36	\$332,059.36	\$0.00	\$0.00	\$0.00	\$0.00	\$331,963.36	\$331,963.36	\$130.00
2100	MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$0.00	\$50,172.49	\$50,172.49	\$50,172.49	\$0.00	\$0.00	\$0.00	\$0.00	\$50,172.49	\$50,172.49	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$552.00	\$552.00	\$552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$552.00	\$552.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$552.00	\$552.00	\$552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$552.00	\$552.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$4,810.49	\$4,810.49	\$4,810.49	\$0.00	\$0.00	\$0.00	\$0.00	\$4,810.49	\$4,810.49	\$0.00
2161	Material de limpieza	\$0.00	\$4,810.49	\$4,810.49	\$4,810.49	\$0.00	\$0.00	\$0.00	\$0.00	\$4,810.49	\$4,810.49	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$0.00	\$44,810.00	\$44,810.00	\$44,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,810.00	\$44,810.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$0.00	\$44,810.00	\$44,810.00	\$44,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,810.00	\$44,810.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$53,792.46	\$53,792.46	\$53,792.46	\$0.00	\$0.00	\$0.00	\$0.00	\$53,792.46	\$53,792.46	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$53,792.46	\$53,792.46	\$53,792.46	\$0.00	\$0.00	\$0.00	\$0.00	\$53,792.46	\$53,792.46	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$53,792.46	\$53,792.46	\$53,792.46	\$0.00	\$0.00	\$0.00	\$0.00	\$53,792.46	\$53,792.46	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$514.00	\$514.00	\$514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384.00	\$384.00	\$130.00
2410	Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$0.00	\$130.00	\$130.00	\$130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130.00	\$130.00	\$0.00
2481	Materiales complementarios	\$0.00	\$130.00	\$130.00	\$130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130.00	\$130.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$384.00	\$384.00	\$384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384.00	\$384.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$384.00	\$384.00	\$384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384.00	\$384.00	\$0.00



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MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

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Usu: cuenta1
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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$184,143.61	\$184,143.61	\$184,143.61	\$0.00	\$184,143.61	\$0.00	\$0.00	\$184,143.61	\$184,143.61	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$184,143.61	\$184,143.61	\$184,143.61	\$0.00	\$184,143.61	\$0.00	\$0.00	\$184,143.61	\$184,143.61	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$184,143.61	\$184,143.61	\$184,143.61	\$0.00	\$184,143.61	\$0.00	\$0.00	\$184,143.61	\$184,143.61	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$43,476.80	\$43,476.80	\$43,476.80	\$0.00	\$43,476.80	\$0.00	\$0.00	\$43,476.80	\$43,476.80	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$43,476.80	\$43,476.80	\$43,476.80	\$0.00	\$43,476.80	\$0.00	\$0.00	\$43,476.80	\$43,476.80	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$43,476.80	\$43,476.80	\$43,476.80	\$0.00	\$43,476.80	\$0.00	\$0.00	\$43,476.80	\$43,476.80	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$3,598,316.22	\$3,598,316.22	\$3,598,316.22	\$0.00	\$3,598,316.22	\$0.00	\$0.00	\$3,598,316.22	\$3,598,316.22	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$667,325.50	\$667,325.50	\$667,325.50	\$0.00	\$667,325.50	\$0.00	\$0.00	\$667,325.50	\$667,325.50	\$0.00	\$0.00
3110	Energía eléctrica	\$0.00	\$567,325.50	\$567,325.50	\$567,325.50	\$0.00	\$567,325.50	\$0.00	\$0.00	\$567,325.50	\$567,325.50	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$567,325.50	\$567,325.50	\$567,325.50	\$0.00	\$567,325.50	\$0.00	\$0.00	\$567,325.50	\$567,325.50	\$0.00	\$0.00
3130	Agua	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
3131	Agua	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$184,000.00	\$184,000.00	\$184,000.00	\$0.00	\$184,000.00	\$0.00	\$0.00	\$184,000.00	\$184,000.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, (\$0.00	\$100,800.00	\$100,800.00	\$100,800.00	\$0.00	\$100,800.00	\$0.00	\$0.00	\$100,800.00	\$100,800.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, (\$0.00	\$100,800.00	\$100,800.00	\$100,800.00	\$0.00	\$100,800.00	\$0.00	\$0.00	\$100,800.00	\$100,800.00	\$0.00	\$0.00



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Usr: cuenta1
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 26/ene./2022 12:22 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda
3250 Arrendamiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290 Otros arrendamientos	\$0.00	\$83,200.00	\$83,200.00	\$83,200.00	\$0.00	\$83,200.00	\$0.00	\$0.00	\$83,200.00	\$83,200.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$0.00	\$83,200.00	\$83,200.00	\$83,200.00	\$0.00	\$83,200.00	\$0.00	\$0.00	\$83,200.00	\$83,200.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNICO	\$0.00	\$159,087.06	\$159,087.06	\$159,087.06	\$0.00	\$159,087.06	\$0.00	\$0.00	\$159,087.06	\$159,087.06	\$0.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$10,200.00	\$10,200.00	\$10,200.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$10,200.00	\$10,200.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$10,200.00	\$10,200.00	\$10,200.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$10,200.00	\$10,200.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$148,887.06	\$148,887.06	\$148,887.06	\$0.00	\$148,887.06	\$0.00	\$0.00	\$148,887.06	\$148,887.06	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$148,887.06	\$148,887.06	\$148,887.06	\$0.00	\$148,887.06	\$0.00	\$0.00	\$148,887.06	\$148,887.06	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$17,249.49	\$17,249.49	\$17,249.49	\$0.00	\$17,249.49	\$0.00	\$0.00	\$17,249.49	\$17,249.49	\$0.00	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$17,249.49	\$17,249.49	\$17,249.49	\$0.00	\$17,249.49	\$0.00	\$0.00	\$17,249.49	\$17,249.49	\$0.00	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$17,249.49	\$17,249.49	\$17,249.49	\$0.00	\$17,249.49	\$0.00	\$0.00	\$17,249.49	\$17,249.49	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$72,763.00	\$72,763.00	\$72,763.00	\$0.00	\$72,763.00	\$0.00	\$0.00	\$72,763.00	\$72,763.00	\$0.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación	\$0.00	\$72,763.00	\$72,763.00	\$72,763.00	\$0.00	\$72,763.00	\$0.00	\$0.00	\$72,763.00	\$72,763.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$0.00	\$72,763.00	\$72,763.00	\$72,763.00	\$0.00	\$72,763.00	\$0.00	\$0.00	\$72,763.00	\$72,763.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$329,145.90	\$329,145.90	\$329,145.90	\$0.00	\$329,145.90	\$0.00	\$0.00	\$329,145.90	\$329,145.90	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$329,145.90	\$329,145.90	\$329,145.90	\$0.00	\$329,145.90	\$0.00	\$0.00	\$329,145.90	\$329,145.90	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$329,145.90	\$329,145.90	\$329,145.90	\$0.00	\$329,145.90	\$0.00	\$0.00	\$329,145.90	\$329,145.90	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$15,220.27	\$15,220.27	\$15,220.27	\$0.00	\$15,220.27	\$0.00	\$0.00	\$15,220.27	\$15,220.27	\$0.00	\$0.00
3750 Viáticos en el país	\$0.00	\$15,220.27	\$15,220.27	\$15,220.27	\$0.00	\$15,220.27	\$0.00	\$0.00	\$15,220.27	\$15,220.27	\$0.00	\$0.00
3751 Viáticos en el país	\$0.00	\$15,220.27	\$15,220.27	\$15,220.27	\$0.00	\$15,220.27	\$0.00	\$0.00	\$15,220.27	\$15,220.27	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$2,153,525.00	\$2,153,525.00	\$2,153,525.00	\$0.00	\$2,153,525.00	\$0.00	\$0.00	\$2,153,525.00	\$2,153,525.00	\$0.00	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Fecha y hora de Impresión 26/ene./2022 12:22 p. m.

Usr: rptEstadoPresupuestoEgresos_PY



Unidad Administrativa
Objeto del Gasto

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda
3940 Sentencias y resoluciones por autoridad competente	\$0.00	\$840,000.00	\$840,000.00	\$840,000.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$840,000.00	\$840,000.00	\$0.00	\$0.00
3941 Sentencias y resoluciones por autoridad competente	\$0.00	\$840,000.00	\$840,000.00	\$840,000.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$840,000.00	\$840,000.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$1,313,525.00	\$1,313,525.00	\$1,313,525.00	\$0.00	\$1,313,525.00	\$0.00	\$0.00	\$1,313,525.00	\$1,313,525.00	\$0.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$1,313,525.00	\$1,313,525.00	\$1,313,525.00	\$0.00	\$1,313,525.00	\$0.00	\$0.00	\$1,313,525.00	\$1,313,525.00	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$512,565.65	\$512,565.65	\$512,565.65	\$0.00	\$512,565.65	\$0.00	\$0.00	\$512,565.65	\$512,565.65	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$512,565.65	\$512,565.65	\$512,565.65	\$0.00	\$512,565.65	\$0.00	\$0.00	\$512,565.65	\$512,565.65	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$472,565.65	\$472,565.65	\$472,565.65	\$0.00	\$472,565.65	\$0.00	\$0.00	\$472,565.65	\$472,565.65	\$0.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$472,565.65	\$472,565.65	\$472,565.65	\$0.00	\$472,565.65	\$0.00	\$0.00	\$472,565.65	\$472,565.65	\$0.00	\$0.00
4413 APOYOS DE MATERIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4450 Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
4451 Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
6000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$62,000.00	\$62,000.00	\$62,000.00	\$0.00	\$62,000.00	\$0.00	\$0.00	\$62,000.00	\$62,000.00	\$0.00	\$0.00
6600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$62,000.00	\$62,000.00	\$62,000.00	\$0.00	\$62,000.00	\$0.00	\$0.00	\$62,000.00	\$62,000.00	\$0.00	\$0.00
5690 Otros equipos	\$0.00	\$62,000.00	\$62,000.00	\$62,000.00	\$0.00	\$62,000.00	\$0.00	\$0.00	\$62,000.00	\$62,000.00	\$0.00	\$0.00
5691 Otros equipos	\$0.00	\$62,000.00	\$62,000.00	\$62,000.00	\$0.00	\$62,000.00	\$0.00	\$0.00	\$62,000.00	\$62,000.00	\$0.00	\$0.00
9000 DEUDA PÚBLICA	\$3,355,136.55	-\$2,422,231.45	\$932,905.10	\$932,905.10	\$0.00	\$932,905.10	\$0.00	\$0.00	\$932,905.10	\$932,905.10	\$0.00	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (-)	\$3,355,136.55	-\$2,422,231.45	\$932,905.10	\$932,905.10	\$0.00	\$932,905.10	\$0.00	\$0.00	\$932,905.10	\$932,905.10	\$0.00	\$0.00
9910 ADEFAS	\$3,355,136.55	-\$2,422,231.45	\$932,905.10	\$932,905.10	\$0.00	\$932,905.10	\$0.00	\$0.00	\$932,905.10	\$932,905.10	\$0.00	\$0.00
9911 ADEFAS	\$3,355,136.55	-\$2,422,231.45	\$932,905.10	\$932,905.10	\$0.00	\$932,905.10	\$0.00	\$0.00	\$932,905.10	\$932,905.10	\$0.00	\$0.00
PARTICIPACIONES	\$3,355,337.18	\$1,188,055.03	\$5,523,392.21	\$5,523,392.21	\$0.00	\$5,523,392.21	\$0.00	\$0.00	\$5,523,392.21	\$5,523,392.21	\$0.00	\$130,000.00
1301 SERVICIOS PERSONALES	\$73,695,713.82	-\$26,769,970.00	\$46,926,743.14	\$46,926,613.46	\$129.68	\$46,926,613.46	\$0.00	\$129.68	\$46,700,451.63	\$46,700,451.63	\$226,161.83	\$7,100.30
1000 SERVICIOS PERSONALES	\$73,695,713.82	-\$26,769,970.00	\$46,926,743.14	\$46,926,613.46	\$129.68	\$46,926,613.46	\$0.00	\$129.68	\$46,700,451.63	\$46,700,451.63	\$226,161.83	\$7,100.30
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$42,614,667.85	-\$7,165,167.27	\$35,449,500.58	\$35,449,500.58	\$0.00	\$35,449,500.58	\$0.00	\$0.00	\$35,442,400.28	\$35,442,400.28	\$7,100.30	\$7,100.30
1130 Sueldos base al personal permanente	\$42,614,667.85	-\$7,165,167.27	\$35,449,500.58	\$35,449,500.58	\$0.00	\$35,449,500.58	\$0.00	\$0.00	\$35,442,400.28	\$35,442,400.28	\$7,100.30	\$7,100.30
1131 Sueldos base al personal permanente	\$42,614,667.85	-\$7,165,167.27	\$35,449,500.58	\$35,449,500.58	\$0.00	\$35,449,500.58	\$0.00	\$0.00	\$35,442,400.28	\$35,442,400.28	\$7,100.30	\$7,100.30
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,391,847.44	-\$787,195.17	\$604,652.27	\$604,652.27	\$0.00	\$604,652.27	\$0.00	\$0.00	\$604,652.27	\$604,652.27	\$0.00	\$0.00
1220 Sueldos base al personal eventual	\$1,391,847.44	-\$787,195.17	\$604,652.27	\$604,652.27	\$0.00	\$604,652.27	\$0.00	\$0.00	\$604,652.27	\$604,652.27	\$0.00	\$0.00
1221 Sueldos base al personal eventual	\$1,391,847.44	-\$787,195.17	\$604,652.27	\$604,652.27	\$0.00	\$604,652.27	\$0.00	\$0.00	\$604,652.27	\$604,652.27	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$23,748,620.11	-\$17,296,132.00	\$6,452,487.70	\$6,452,487.70	\$0.00	\$6,452,487.70	\$0.00	\$0.00	\$6,233,426.17	\$6,233,426.17	\$219,061.53	\$0.00
1310 Primas por años de servicios efectivos prestados	\$109,592.86	-\$29,429.19	\$80,163.67	\$80,163.67	\$0.00	\$80,163.67	\$0.00	\$0.00	\$80,163.67	\$80,163.67	\$0.00	\$0.00



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Fecha y hora de Impresión 26/ene./2022 12:22 p. m.

Utr: cuenta1
Rep: rptEstadoPresupuestoEgresos_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
1311	Primas por años de servicios efectivos prestados	\$109,592.86	-\$29,429.19	\$80,163.67	\$80,163.67	\$0.00	\$80,163.67	\$0.00	\$0.00	\$80,163.67	\$80,163.67	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$20,850,963.75	-\$17,564,481...	\$3,286,482.45	\$3,286,482.45	\$0.00	\$3,286,482.45	\$0.00	\$0.00	\$3,067,420.92	\$3,067,420.92	\$219,061.53	\$0.00
1321	Primas de vacaciones, dominical, gratificación fin de año	\$608,657.27	-\$179,335.42	\$429,321.85	\$429,321.85	\$0.00	\$429,321.85	\$0.00	\$0.00	\$424,297.19	\$424,297.19	\$5,024.66	\$0.00
1322	Aguijaldo	\$20,242,306.48	-\$17,385,145...	\$2,857,160.60	\$2,857,160.60	\$0.00	\$2,857,160.60	\$0.00	\$0.00	\$2,643,123.73	\$2,643,123.73	\$214,036.87	\$0.00
1330	Horas extraordinarias	\$179,327.78	-\$177,309.06	\$2,018.72	\$2,018.72	\$0.00	\$2,018.72	\$0.00	\$0.00	\$2,018.72	\$2,018.72	\$0.00	\$0.00
1331	Horas extraordinarias	\$179,327.78	-\$177,309.06	\$2,018.72	\$2,018.72	\$0.00	\$2,018.72	\$0.00	\$0.00	\$2,018.72	\$2,018.72	\$0.00	\$0.00
1340	Compensaciones	\$2,608,735.72	\$475,087.14	\$3,083,822.86	\$3,083,822.86	\$0.00	\$3,083,822.86	\$0.00	\$0.00	\$3,083,822.86	\$3,083,822.86	\$0.00	\$0.00
1341	Compensaciones	\$2,608,735.72	\$475,087.14	\$3,083,822.86	\$3,083,822.86	\$0.00	\$3,083,822.86	\$0.00	\$0.00	\$3,083,822.86	\$3,083,822.86	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$5,941,578.42	-\$1,521,475.83	\$4,420,102.59	\$4,419,972.91	\$129.68	\$4,419,972.91	\$0.00	\$129.68	\$4,419,972.91	\$4,419,972.91	\$0.00	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$1,112,847.72	-\$114,285.87	\$998,561.85	\$998,432.17	\$129.68	\$998,432.17	\$0.00	\$129.68	\$998,432.17	\$998,432.17	\$0.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$1,112,847.72	-\$114,285.87	\$998,561.85	\$998,432.17	\$129.68	\$998,432.17	\$0.00	\$129.68	\$998,432.17	\$998,432.17	\$0.00	\$0.00
1520	Indemnizaciones	\$1,484,672.60	-\$1,214,221.77	\$270,450.83	\$270,450.83	\$0.00	\$270,450.83	\$0.00	\$0.00	\$270,450.83	\$270,450.83	\$0.00	\$0.00
1521	Indemnizaciones	\$1,484,672.60	-\$1,214,221.77	\$270,450.83	\$270,450.83	\$0.00	\$270,450.83	\$0.00	\$0.00	\$270,450.83	\$270,450.83	\$0.00	\$0.00
1540	Prestaciones contractuales	\$3,203,202.10	-\$335,934.37	\$2,867,267.73	\$2,867,267.73	\$0.00	\$2,867,267.73	\$0.00	\$0.00	\$2,867,267.73	\$2,867,267.73	\$0.00	\$0.00
1541	Prestaciones contractuales	\$3,203,202.10	-\$335,934.37	\$2,867,267.73	\$2,867,267.73	\$0.00	\$2,867,267.73	\$0.00	\$0.00	\$2,867,267.73	\$2,867,267.73	\$0.00	\$0.00
1580	Otras prestaciones sociales y económicas	\$140,856.00	\$142,866.18	\$283,822.18	\$283,822.18	\$0.00	\$283,822.18	\$0.00	\$0.00	\$283,822.18	\$283,822.18	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$140,856.00	\$142,866.18	\$283,822.18	\$283,822.18	\$0.00	\$283,822.18	\$0.00	\$0.00	\$283,822.18	\$283,822.18	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$9,974,888.00	\$486,833.04	\$10,461,521.04	\$10,461,521.04	\$0.00	\$10,461,521.04	\$0.00	\$0.00	\$10,461,521.04	\$10,461,521.04	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$9,974,888.00	\$486,833.04	\$10,461,521.04	\$10,461,521.04	\$0.00	\$10,461,521.04	\$0.00	\$0.00	\$10,461,521.04	\$10,461,521.04	\$0.00	\$0.00
4510	Pensiones	\$9,720,000.00	\$482,926.29	\$10,202,926.29	\$10,202,926.29	\$0.00	\$10,202,926.29	\$0.00	\$0.00	\$10,202,926.29	\$10,202,926.29	\$0.00	\$0.00
4511	Pensiones	\$9,720,000.00	\$482,926.29	\$10,202,926.29	\$10,202,926.29	\$0.00	\$10,202,926.29	\$0.00	\$0.00	\$10,202,926.29	\$10,202,926.29	\$0.00	\$0.00
4520	Jubilaciones	\$254,888.00	\$3,906.75	\$258,594.75	\$258,594.75	\$0.00	\$258,594.75	\$0.00	\$0.00	\$258,594.75	\$258,594.75	\$0.00	\$0.00
4521	Jubilaciones	\$254,888.00	\$3,906.75	\$258,594.75	\$258,594.75	\$0.00	\$258,594.75	\$0.00	\$0.00	\$258,594.75	\$258,594.75	\$0.00	\$0.00
SERVICIOS PERSONALES		\$93,871,401.92	-\$26,283,137...	\$57,388,264.18	\$57,388,194.30	\$129.68	\$57,388,194.30	\$0.00	\$129.68	\$57,161,972.67	\$57,161,972.67	\$226,161.93	\$0.00
1402 D FORTAMUN													
9000	DEUDA PÚBLICA	\$0.00	\$5,761.98	\$5,761.98	\$5,761.98	\$0.00	\$5,761.98	\$0.00	\$0.00	\$5,761.98	\$5,761.98	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f	\$0.00	\$5,761.98	\$5,761.98	\$5,761.98	\$0.00	\$5,761.98	\$0.00	\$0.00	\$5,761.98	\$5,761.98	\$0.00	\$0.00
9910	ADEFAS	\$0.00	\$5,761.98	\$5,761.98	\$5,761.98	\$0.00	\$5,761.98	\$0.00	\$0.00	\$5,761.98	\$5,761.98	\$0.00	\$0.00
9911	ADEFAS	\$0.00	\$5,761.98	\$5,761.98	\$5,761.98	\$0.00	\$5,761.98	\$0.00	\$0.00	\$5,761.98	\$5,761.98	\$0.00	\$0.00
D FORTAMUN		\$0.00	\$5,761.98	\$5,761.98	\$5,761.98	\$0.00	\$5,761.98	\$0.00	\$0.00	\$5,761.98	\$5,761.98	\$0.00	\$0.00



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Usu: cuenta1
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 26/ene./2022 12:22 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
1414 FAEDE-PROGRAMA MUNICIPAL DE SUBSIDIO DE FERTILIZANTE Y SEMILLAS PARA PRODUCTORES DE MAIZ, SOPCO Y ARBOZ 2020												
9000	DEUDA PÚBLICA	\$0.00	\$802,500.00	\$802,500.00	\$802,500.00	\$0.00	\$802,500.00	\$0.00	\$0.00	\$802,500.00	\$802,500.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f)	\$0.00	\$802,500.00	\$802,500.00	\$802,500.00	\$0.00	\$802,500.00	\$0.00	\$0.00	\$802,500.00	\$802,500.00	\$0.00
9910	ADEFAS	\$0.00	\$802,500.00	\$802,500.00	\$802,500.00	\$0.00	\$802,500.00	\$0.00	\$0.00	\$802,500.00	\$802,500.00	\$0.00
9911	ADEFAS	\$0.00	\$802,500.00	\$802,500.00	\$802,500.00	\$0.00	\$802,500.00	\$0.00	\$0.00	\$802,500.00	\$802,500.00	\$0.00
FAEDE-PROGRAMA MUNICIPAL DE S												
9000	DEUDA PÚBLICA	\$0.00	\$802,500.00	\$802,500.00	\$802,500.00	\$0.00	\$802,500.00	\$0.00	\$0.00	\$802,500.00	\$802,500.00	\$0.00
1415 ADQUISICION DE UNA RETROEXCAVADORA												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5610	Maquinaria y equipo agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5611	Maquinaria y equipo agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADQUISICION DE UNA RETROEXCAV.												
9000	DEUDA PÚBLICA	\$0.00	\$244,190.64	\$244,190.64	\$244,190.64	\$0.00	\$244,190.64	\$0.00	\$0.00	\$244,190.64	\$244,190.64	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f)	\$0.00	\$244,190.64	\$244,190.64	\$244,190.64	\$0.00	\$244,190.64	\$0.00	\$0.00	\$244,190.64	\$244,190.64	\$0.00
9910	ADEFAS	\$0.00	\$244,190.64	\$244,190.64	\$244,190.64	\$0.00	\$244,190.64	\$0.00	\$0.00	\$244,190.64	\$244,190.64	\$0.00
9911	ADEFAS	\$0.00	\$244,190.64	\$244,190.64	\$244,190.64	\$0.00	\$244,190.64	\$0.00	\$0.00	\$244,190.64	\$244,190.64	\$0.00
SOPR-DOP-F3-001/2020 REHABILITACIÓN DE DRENAJE SANITARIO EN LA CALLE CUAUHTÉMOC.												
9000	DEUDA PÚBLICA	\$0.00	\$244,190.64	\$244,190.64	\$244,190.64	\$0.00	\$244,190.64	\$0.00	\$0.00	\$244,190.64	\$244,190.64	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f)	\$0.00	\$244,190.64	\$244,190.64	\$244,190.64	\$0.00	\$244,190.64	\$0.00	\$0.00	\$244,190.64	\$244,190.64	\$0.00
9910	ADEFAS	\$0.00	\$244,190.64	\$244,190.64	\$244,190.64	\$0.00	\$244,190.64	\$0.00	\$0.00	\$244,190.64	\$244,190.64	\$0.00
9911	ADEFAS	\$0.00	\$244,190.64	\$244,190.64	\$244,190.64	\$0.00	\$244,190.64	\$0.00	\$0.00	\$244,190.64	\$244,190.64	\$0.00
SOPR-DOP-F3-002/2020 REHABILITACIÓN DE DRENAJE SANITARIO EN CALLE GILDARDO MAGAÑA ENTRE CALLE DEL BOCHOTE Y CALLE VIA CENTRAL												
9000	DEUDA PÚBLICA	\$0.00	\$782,677.23	\$782,677.23	\$782,677.23	\$0.00	\$782,677.23	\$0.00	\$0.00	\$782,677.23	\$782,677.23	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f)	\$0.00	\$782,677.23	\$782,677.23	\$782,677.23	\$0.00	\$782,677.23	\$0.00	\$0.00	\$782,677.23	\$782,677.23	\$0.00
9910	ADEFAS	\$0.00	\$782,677.23	\$782,677.23	\$782,677.23	\$0.00	\$782,677.23	\$0.00	\$0.00	\$782,677.23	\$782,677.23	\$0.00
9911	ADEFAS	\$0.00	\$782,677.23	\$782,677.23	\$782,677.23	\$0.00	\$782,677.23	\$0.00	\$0.00	\$782,677.23	\$782,677.23	\$0.00
SOPR-DOP-F3-003/2020 CONSTRUCCIÓN DE PAVIMENTO DE CONCRETO HIDRAULICO EN LA CALLE DELA VISTA ENTRE AV. RIO SECO Y CALLE VALTEPEC												
9000	DEUDA PÚBLICA	\$0.00	\$810,468.28	\$810,468.28	\$810,468.28	\$0.00	\$810,468.28	\$0.00	\$0.00	\$810,468.28	\$810,468.28	\$0.00



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Usr: cuenta1
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 26/ene./2022
12:22 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f)	\$0.00	\$810,468.28	\$810,468.28	\$0.00	\$810,468.28	\$810,468.28	\$0.00	\$0.00	\$810,468.28	\$810,468.28	\$0.00	\$0.00
9910	ADEFAS	\$0.00	\$810,468.28	\$810,468.28	\$0.00	\$810,468.28	\$810,468.28	\$0.00	\$0.00	\$810,468.28	\$810,468.28	\$0.00	\$0.00
9911	ADEFAS	\$0.00	\$810,468.28	\$810,468.28	\$0.00	\$810,468.28	\$810,468.28	\$0.00	\$0.00	\$810,468.28	\$810,468.28	\$0.00	\$0.00
SOPR-DOP-F3-003/2020 CONSTRUCCION		\$0.00	\$810,468.28	\$810,468.28	\$0.00	\$810,468.28	\$810,468.28	\$0.00	\$0.00	\$810,468.28	\$810,468.28	\$0.00	\$0.00

1478 SOPR-DOP-F3-005/2020 CONSTRUCCIÓN DE MURO DE CONTENCIÓN EN LA CALLE LORENZO

MÁZQUEZ DE LA ESCUELA PRIMARIA HACIA EL CAMPO DE FUERTE

9000	DEUDA PÚBLICA	\$0.00	\$1,136,874.37	\$1,136,874.37	\$0.00	\$1,136,874.37	\$1,136,874.37	\$0.00	\$0.00	\$1,136,874.37	\$1,136,874.37	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f)	\$0.00	\$1,136,874.37	\$1,136,874.37	\$0.00	\$1,136,874.37	\$1,136,874.37	\$0.00	\$0.00	\$1,136,874.37	\$1,136,874.37	\$0.00	\$0.00
9910	ADEFAS	\$0.00	\$1,136,874.37	\$1,136,874.37	\$0.00	\$1,136,874.37	\$1,136,874.37	\$0.00	\$0.00	\$1,136,874.37	\$1,136,874.37	\$0.00	\$0.00
9911	ADEFAS	\$0.00	\$1,136,874.37	\$1,136,874.37	\$0.00	\$1,136,874.37	\$1,136,874.37	\$0.00	\$0.00	\$1,136,874.37	\$1,136,874.37	\$0.00	\$0.00
SOPR-DOP-F3-005/2020 CONSTRUCCION		\$0.00	\$1,136,874.37	\$1,136,874.37	\$0.00	\$1,136,874.37	\$1,136,874.37	\$0.00	\$0.00	\$1,136,874.37	\$1,136,874.37	\$0.00	\$0.00

1479 SOPR-DOP-F3-006/2020 CONSTRUCCIÓN DE DRENAJE SANITARIO EN LA CALLE TEPOZTLÁN

9000	DEUDA PÚBLICA	\$0.00	\$280,770.74	\$280,770.74	\$0.00	\$280,770.74	\$280,770.74	\$0.00	\$0.00	\$280,770.74	\$280,770.74	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f)	\$0.00	\$280,770.74	\$280,770.74	\$0.00	\$280,770.74	\$280,770.74	\$0.00	\$0.00	\$280,770.74	\$280,770.74	\$0.00	\$0.00
9910	ADEFAS	\$0.00	\$280,770.74	\$280,770.74	\$0.00	\$280,770.74	\$280,770.74	\$0.00	\$0.00	\$280,770.74	\$280,770.74	\$0.00	\$0.00
9911	ADEFAS	\$0.00	\$280,770.74	\$280,770.74	\$0.00	\$280,770.74	\$280,770.74	\$0.00	\$0.00	\$280,770.74	\$280,770.74	\$0.00	\$0.00
SOPR-DOP-F3-006/2020 CONSTRUCCION		\$0.00	\$280,770.74	\$280,770.74	\$0.00	\$280,770.74	\$280,770.74	\$0.00	\$0.00	\$280,770.74	\$280,770.74	\$0.00	\$0.00

1480 SOPR-DOP-F3-007/2020 CONSTRUCCIÓN DE PAVIMENTO DE CONCRETO HIDRAULICO EN LA CALLE

IESUS CUERPERO RICO E INTERIOR SUR ENTRE AV. RIO SECO Y CALLE SILVINO ESPIN

9000	DEUDA PÚBLICA	\$0.00	\$946,895.48	\$946,895.48	\$0.00	\$946,895.48	\$946,895.48	\$0.00	\$0.00	\$946,895.48	\$946,895.48	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f)	\$0.00	\$946,895.48	\$946,895.48	\$0.00	\$946,895.48	\$946,895.48	\$0.00	\$0.00	\$946,895.48	\$946,895.48	\$0.00	\$0.00
9910	ADEFAS	\$0.00	\$946,895.48	\$946,895.48	\$0.00	\$946,895.48	\$946,895.48	\$0.00	\$0.00	\$946,895.48	\$946,895.48	\$0.00	\$0.00
9911	ADEFAS	\$0.00	\$946,895.48	\$946,895.48	\$0.00	\$946,895.48	\$946,895.48	\$0.00	\$0.00	\$946,895.48	\$946,895.48	\$0.00	\$0.00
SOPR-DOP-F3-007/2020 CONSTRUCCION		\$0.00	\$946,895.48	\$946,895.48	\$0.00	\$946,895.48	\$946,895.48	\$0.00	\$0.00	\$946,895.48	\$946,895.48	\$0.00	\$0.00

1481 SOPR-DOP-F3-009/2020 CONSTRUCCIÓN DE PAVIMENTO DE CONCRETO HIDRAULICO EN CALLES

ABATILCO MOLINOS Y DE SEVERANCIA

9000	DEUDA PÚBLICA	\$0.00	\$930,729.74	\$930,729.74	\$0.00	\$930,729.74	\$930,729.74	\$0.00	\$0.00	\$930,729.74	\$930,729.74	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f)	\$0.00	\$930,729.74	\$930,729.74	\$0.00	\$930,729.74	\$930,729.74	\$0.00	\$0.00	\$930,729.74	\$930,729.74	\$0.00	\$0.00
9910	ADEFAS	\$0.00	\$930,729.74	\$930,729.74	\$0.00	\$930,729.74	\$930,729.74	\$0.00	\$0.00	\$930,729.74	\$930,729.74	\$0.00	\$0.00
9911	ADEFAS	\$0.00	\$930,729.74	\$930,729.74	\$0.00	\$930,729.74	\$930,729.74	\$0.00	\$0.00	\$930,729.74	\$930,729.74	\$0.00	\$0.00



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Fecha y hora de Impresión | 26/ene./2022 | 12:22 p. m.

Usu: cuenta1
Repr: rptEstadoPresupuestoEgresos_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
SOPR-DOP-F3-009/2020 CONSTRUCCION													
		\$0.00	\$9307,256.74	\$9307,256.74	\$9307,256.74	\$0.00	\$9307,256.74	\$0.00	\$0.00	\$9307,256.74	\$9307,256.74	\$0.00	\$0.00
1482 SOPR-DOP-F3-010/2020 REHABILITACION DE PAVIMENTO CON CONCRETO HIDRAULICO EN LA CALLE REVOLUCION													
9000	DEUDA PÚBLICA	\$0.00	\$972,056.77	\$972,056.77	\$972,056.77	\$0.00	\$972,056.77	\$0.00	\$0.00	\$972,056.77	\$972,056.77	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f	\$0.00	\$972,056.77	\$972,056.77	\$972,056.77	\$0.00	\$972,056.77	\$0.00	\$0.00	\$972,056.77	\$972,056.77	\$0.00	\$0.00
9910	ADEFAS	\$0.00	\$972,056.77	\$972,056.77	\$972,056.77	\$0.00	\$972,056.77	\$0.00	\$0.00	\$972,056.77	\$972,056.77	\$0.00	\$0.00
9911	ADEFAS	\$0.00	\$972,056.77	\$972,056.77	\$972,056.77	\$0.00	\$972,056.77	\$0.00	\$0.00	\$972,056.77	\$972,056.77	\$0.00	\$0.00
SOPR-DOP-F3-011/2020 REHABILITACION													
		\$0.00	\$972,056.77	\$972,056.77	\$972,056.77	\$0.00	\$972,056.77	\$0.00	\$0.00	\$972,056.77	\$972,056.77	\$0.00	\$0.00
1483 SOPR-DOP-F3-011/2020 CONSTRUCCION DE PAVIMENTO DE CONCRETO HIDRAULICO EN LA CALLE FLORENCIA GARCIA													
9000	DEUDA PÚBLICA	\$0.00	\$616,642.90	\$616,642.90	\$616,642.90	\$0.00	\$616,642.90	\$0.00	\$0.00	\$616,642.90	\$616,642.90	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f	\$0.00	\$616,642.90	\$616,642.90	\$616,642.90	\$0.00	\$616,642.90	\$0.00	\$0.00	\$616,642.90	\$616,642.90	\$0.00	\$0.00
9910	ADEFAS	\$0.00	\$616,642.90	\$616,642.90	\$616,642.90	\$0.00	\$616,642.90	\$0.00	\$0.00	\$616,642.90	\$616,642.90	\$0.00	\$0.00
9911	ADEFAS	\$0.00	\$616,642.90	\$616,642.90	\$616,642.90	\$0.00	\$616,642.90	\$0.00	\$0.00	\$616,642.90	\$616,642.90	\$0.00	\$0.00
SOPR-DOP-F3-012/2020 CONSTRUCCION DE PAVIMENTO DE CONCRETO HIDRAULICO EN LAS CALLES TEQUILA SOUTENCO Y BLANCA DE AYALA													
		\$0.00	\$965,638.95	\$965,638.95	\$965,638.95	\$0.00	\$965,638.95	\$0.00	\$0.00	\$965,638.95	\$965,638.95	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$965,638.95	\$965,638.95	\$965,638.95	\$0.00	\$965,638.95	\$0.00	\$0.00	\$965,638.95	\$965,638.95	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f	\$0.00	\$965,638.95	\$965,638.95	\$965,638.95	\$0.00	\$965,638.95	\$0.00	\$0.00	\$965,638.95	\$965,638.95	\$0.00	\$0.00
9910	ADEFAS	\$0.00	\$965,638.95	\$965,638.95	\$965,638.95	\$0.00	\$965,638.95	\$0.00	\$0.00	\$965,638.95	\$965,638.95	\$0.00	\$0.00
9911	ADEFAS	\$0.00	\$965,638.95	\$965,638.95	\$965,638.95	\$0.00	\$965,638.95	\$0.00	\$0.00	\$965,638.95	\$965,638.95	\$0.00	\$0.00
SOPR-DOP-F3-013/2020 CONSTRUCCION DE PAVIMENTO DE CONCRETO HIDRAULICO CALLES MODESTO GONZALEZ Y LAS HUERTAS ENTRE CALLE LOS NARANJOS Y CALLE BELLA VISTA													
		\$0.00	\$1,099,258.72	\$1,099,258.72	\$1,099,258.72	\$0.00	\$1,099,258.72	\$0.00	\$0.00	\$1,099,258.72	\$1,099,258.72	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$1,099,258.72	\$1,099,258.72	\$1,099,258.72	\$0.00	\$1,099,258.72	\$0.00	\$0.00	\$1,099,258.72	\$1,099,258.72	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f	\$0.00	\$1,099,258.72	\$1,099,258.72	\$1,099,258.72	\$0.00	\$1,099,258.72	\$0.00	\$0.00	\$1,099,258.72	\$1,099,258.72	\$0.00	\$0.00
9910	ADEFAS	\$0.00	\$1,099,258.72	\$1,099,258.72	\$1,099,258.72	\$0.00	\$1,099,258.72	\$0.00	\$0.00	\$1,099,258.72	\$1,099,258.72	\$0.00	\$0.00
9911	ADEFAS	\$0.00	\$1,099,258.72	\$1,099,258.72	\$1,099,258.72	\$0.00	\$1,099,258.72	\$0.00	\$0.00	\$1,099,258.72	\$1,099,258.72	\$0.00	\$0.00
SOPR-DOP-F3-014/2020 CONSTRUCCION DE PAVIMENTO DE CONCRETO HIDRAULICO CALLES SOL INARIBAN Y NOCE DE OCTUBRE ENTRE CALLE GUADALUPE VICTORIA Y CARRETERA													
		\$0.00	\$1,099,258.72	\$1,099,258.72	\$1,099,258.72	\$0.00	\$1,099,258.72	\$0.00	\$0.00	\$1,099,258.72	\$1,099,258.72	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$1,099,258.72	\$1,099,258.72	\$1,099,258.72	\$0.00	\$1,099,258.72	\$0.00	\$0.00	\$1,099,258.72	\$1,099,258.72	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f	\$0.00	\$1,099,258.72	\$1,099,258.72	\$1,099,258.72	\$0.00	\$1,099,258.72	\$0.00	\$0.00	\$1,099,258.72	\$1,099,258.72	\$0.00	\$0.00
9910	ADEFAS	\$0.00	\$1,099,258.72	\$1,099,258.72	\$1,099,258.72	\$0.00	\$1,099,258.72	\$0.00	\$0.00	\$1,099,258.72	\$1,099,258.72	\$0.00	\$0.00
9911	ADEFAS	\$0.00	\$1,099,258.72	\$1,099,258.72	\$1,099,258.72	\$0.00	\$1,099,258.72	\$0.00	\$0.00	\$1,099,258.72	\$1,099,258.72	\$0.00	\$0.00



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

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12:22 p. m.

Ltr.: cuenta.1
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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
9900	DEUDA PÚBLICA	\$0.00	\$527,771.43	\$527,771.43	\$527,771.43	\$0.00	\$527,771.43	\$0.00	\$0.00	\$527,771.43	\$527,771.43	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f	\$0.00	\$527,771.43	\$527,771.43	\$527,771.43	\$0.00	\$527,771.43	\$0.00	\$0.00	\$527,771.43	\$527,771.43	\$0.00	\$0.00
9910	ADEFAS	\$0.00	\$527,771.43	\$527,771.43	\$527,771.43	\$0.00	\$527,771.43	\$0.00	\$0.00	\$527,771.43	\$527,771.43	\$0.00	\$0.00
9911	ADEFAS	\$0.00	\$527,771.43	\$527,771.43	\$527,771.43	\$0.00	\$527,771.43	\$0.00	\$0.00	\$527,771.43	\$527,771.43	\$0.00	\$0.00
	SOPR-DOP-F3-014/2020 CONSTRUCC	\$0.00	\$527,771.43	\$527,771.43	\$527,771.43	\$0.00	\$527,771.43	\$0.00	\$0.00	\$527,771.43	\$527,771.43	\$0.00	\$0.00
1487	SOPR-DOP-F3-015/2020 CONSTRUCCIÓN DE PAVIMENTO DE CONCRETO HIDRAULICO CAMINO DE												
	HORNOS CUATRES EN CALLES VILLA DE LAS FLORES Y DE LA ROSA												
9900	DEUDA PÚBLICA	\$0.00	\$947,620.94	\$947,620.94	\$947,620.94	\$0.00	\$947,620.94	\$0.00	\$0.00	\$947,620.94	\$947,620.94	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f	\$0.00	\$947,620.94	\$947,620.94	\$947,620.94	\$0.00	\$947,620.94	\$0.00	\$0.00	\$947,620.94	\$947,620.94	\$0.00	\$0.00
9910	ADEFAS	\$0.00	\$947,620.94	\$947,620.94	\$947,620.94	\$0.00	\$947,620.94	\$0.00	\$0.00	\$947,620.94	\$947,620.94	\$0.00	\$0.00
9911	ADEFAS	\$0.00	\$947,620.94	\$947,620.94	\$947,620.94	\$0.00	\$947,620.94	\$0.00	\$0.00	\$947,620.94	\$947,620.94	\$0.00	\$0.00
	SOPR-DOP-F3-015/2020 CONSTRUCC	\$0.00	\$947,620.94	\$947,620.94	\$947,620.94	\$0.00	\$947,620.94	\$0.00	\$0.00	\$947,620.94	\$947,620.94	\$0.00	\$0.00
1488	SOPR-DOP-F3-016/2020 CONSTRUCCIÓN DE PAVIMENTO DE CONCRETO HIDRAULICO EN CALLE												
	DOCE DE OCTUBRE												
9900	DEUDA PÚBLICA	\$0.00	\$792,583.43	\$792,583.43	\$792,583.43	\$0.00	\$792,583.43	\$0.00	\$0.00	\$792,583.43	\$792,583.43	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f	\$0.00	\$792,583.43	\$792,583.43	\$792,583.43	\$0.00	\$792,583.43	\$0.00	\$0.00	\$792,583.43	\$792,583.43	\$0.00	\$0.00
9910	ADEFAS	\$0.00	\$792,583.43	\$792,583.43	\$792,583.43	\$0.00	\$792,583.43	\$0.00	\$0.00	\$792,583.43	\$792,583.43	\$0.00	\$0.00
9911	ADEFAS	\$0.00	\$792,583.43	\$792,583.43	\$792,583.43	\$0.00	\$792,583.43	\$0.00	\$0.00	\$792,583.43	\$792,583.43	\$0.00	\$0.00
	SOPR-DOP-F3-016/2020 CONSTRUCC	\$0.00	\$792,583.43	\$792,583.43	\$792,583.43	\$0.00	\$792,583.43	\$0.00	\$0.00	\$792,583.43	\$792,583.43	\$0.00	\$0.00
1489	SOPR-DOP-F3-017/2020 REHABILITACION DE DRENAJE SANITARIO EN BARRANCA DE TEHUXTLA.												
9900	DEUDA PÚBLICA	\$0.00	\$1,632,290.11	\$1,632,290.11	\$1,632,290.11	\$0.00	\$1,632,290.11	\$0.00	\$0.00	\$1,632,290.11	\$1,632,290.11	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f	\$0.00	\$1,632,290.11	\$1,632,290.11	\$1,632,290.11	\$0.00	\$1,632,290.11	\$0.00	\$0.00	\$1,632,290.11	\$1,632,290.11	\$0.00	\$0.00
9910	ADEFAS	\$0.00	\$1,632,290.11	\$1,632,290.11	\$1,632,290.11	\$0.00	\$1,632,290.11	\$0.00	\$0.00	\$1,632,290.11	\$1,632,290.11	\$0.00	\$0.00
9911	ADEFAS	\$0.00	\$1,632,290.11	\$1,632,290.11	\$1,632,290.11	\$0.00	\$1,632,290.11	\$0.00	\$0.00	\$1,632,290.11	\$1,632,290.11	\$0.00	\$0.00
	SOPR-DOP-F3-017/2020 REHABILITAC	\$0.00	\$1,632,290.11	\$1,632,290.11	\$1,632,290.11	\$0.00	\$1,632,290.11	\$0.00	\$0.00	\$1,632,290.11	\$1,632,290.11	\$0.00	\$0.00
1490	SOPR-DOP-F3-018/2020 CONSTRUCCIÓN DE PAVIMENTO DE CONCRETO HIDRÁULICO EN CALLE												
	MORELOS ENTRE CALLES DARLO TORRES PUEBLOS Y ATLIJA MONTAÑO												
9900	DEUDA PÚBLICA	\$0.00	\$823,303.89	\$823,303.89	\$823,303.89	\$0.00	\$823,303.89	\$0.00	\$0.00	\$823,303.89	\$823,303.89	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f	\$0.00	\$823,303.89	\$823,303.89	\$823,303.89	\$0.00	\$823,303.89	\$0.00	\$0.00	\$823,303.89	\$823,303.89	\$0.00	\$0.00
9910	ADEFAS	\$0.00	\$823,303.89	\$823,303.89	\$823,303.89	\$0.00	\$823,303.89	\$0.00	\$0.00	\$823,303.89	\$823,303.89	\$0.00	\$0.00



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso A1 31/dic./2021

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12:22 p. m.

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Objeto del Gasto	Unidad Administrativa	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
9911 ADEFAS		\$0.00	\$823,303.89	\$823,303.89	\$0.00	\$823,303.89	\$0.00	\$0.00	\$823,303.89	\$823,303.89	\$0.00	\$0.00
SOPR-DOP-F3-023/2020 CONSTRUCCION DE LA CALLE SIN NOMBRE ENTRE LA AV. CHISCO Y CALLE VIOLETA												
9900 DEUDA PÚBLICA		\$0.00	\$384,801.39	\$384,801.39	\$0.00	\$384,801.39	\$0.00	\$0.00	\$384,801.39	\$384,801.39	\$0.00	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f)		\$0.00	\$384,801.39	\$384,801.39	\$0.00	\$384,801.39	\$0.00	\$0.00	\$384,801.39	\$384,801.39	\$0.00	\$0.00
9910 ADEFAS		\$0.00	\$384,801.39	\$384,801.39	\$0.00	\$384,801.39	\$0.00	\$0.00	\$384,801.39	\$384,801.39	\$0.00	\$0.00
9911 ADEFAS		\$0.00	\$384,801.39	\$384,801.39	\$0.00	\$384,801.39	\$0.00	\$0.00	\$384,801.39	\$384,801.39	\$0.00	\$0.00
SOPR-DOP-F3-020/2020 AMPLIACION DE RED ELÉCTRICA EN LA CALLE SIN NOMBRE ENTRE LA AV. CALEAMA Y LA CALLE LAZMINES												
9900 DEUDA PÚBLICA		\$0.00	\$328,009.03	\$328,009.03	\$0.00	\$328,009.03	\$0.00	\$0.00	\$328,009.03	\$328,009.03	\$0.00	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f)		\$0.00	\$328,009.03	\$328,009.03	\$0.00	\$328,009.03	\$0.00	\$0.00	\$328,009.03	\$328,009.03	\$0.00	\$0.00
9910 ADEFAS		\$0.00	\$328,009.03	\$328,009.03	\$0.00	\$328,009.03	\$0.00	\$0.00	\$328,009.03	\$328,009.03	\$0.00	\$0.00
9911 ADEFAS		\$0.00	\$328,009.03	\$328,009.03	\$0.00	\$328,009.03	\$0.00	\$0.00	\$328,009.03	\$328,009.03	\$0.00	\$0.00
SOPR-DOP-F3-022/2020 CONSTRUCCION DE PAVIMENTO CON CONCRETO HIDRÁULICO DE LA CALLE LEANDRO ARCOS ENTRE AV. RICARDO SOTO Y CALLE VICENTE ESTERADA CALI CALI												
9900 DEUDA PÚBLICA		\$0.00	\$774,135.02	\$774,135.02	\$0.00	\$774,135.02	\$0.00	\$0.00	\$774,135.02	\$774,135.02	\$0.00	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f)		\$0.00	\$774,135.02	\$774,135.02	\$0.00	\$774,135.02	\$0.00	\$0.00	\$774,135.02	\$774,135.02	\$0.00	\$0.00
9910 ADEFAS		\$0.00	\$774,135.02	\$774,135.02	\$0.00	\$774,135.02	\$0.00	\$0.00	\$774,135.02	\$774,135.02	\$0.00	\$0.00
9911 ADEFAS		\$0.00	\$774,135.02	\$774,135.02	\$0.00	\$774,135.02	\$0.00	\$0.00	\$774,135.02	\$774,135.02	\$0.00	\$0.00
SOPR-DOP-F3-024/2020 CONSTRUCCION DE PAVIMENTO CON CONCRETO HIDRÁULICO DE LA CALLE LAZARO CÁRDENAS ENTRE CALLES DOCE DE OCTUBRE Y MIGUEL HIDALGO												
9900 DEUDA PÚBLICA		\$0.00	\$1,111,299.12	\$1,111,299.12	\$0.00	\$1,111,299.12	\$0.00	\$0.00	\$1,111,299.12	\$1,111,299.12	\$0.00	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f)		\$0.00	\$1,111,299.12	\$1,111,299.12	\$0.00	\$1,111,299.12	\$0.00	\$0.00	\$1,111,299.12	\$1,111,299.12	\$0.00	\$0.00
9910 ADEFAS		\$0.00	\$1,111,299.12	\$1,111,299.12	\$0.00	\$1,111,299.12	\$0.00	\$0.00	\$1,111,299.12	\$1,111,299.12	\$0.00	\$0.00
9911 ADEFAS		\$0.00	\$1,111,299.12	\$1,111,299.12	\$0.00	\$1,111,299.12	\$0.00	\$0.00	\$1,111,299.12	\$1,111,299.12	\$0.00	\$0.00
SOPR-DOP-F3-023/2020 CONSTRUCCION DE PAVIMENTO CON CONCRETO HIDRÁULICO DE LA CALLE LAZARO CÁRDENAS ENTRE CALLES DOCE DE OCTUBRE Y MIGUEL HIDALGO												
9900 DEUDA PÚBLICA		\$0.00	\$1,111,299.12	\$1,111,299.12	\$0.00	\$1,111,299.12	\$0.00	\$0.00	\$1,111,299.12	\$1,111,299.12	\$0.00	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f)		\$0.00	\$1,111,299.12	\$1,111,299.12	\$0.00	\$1,111,299.12	\$0.00	\$0.00	\$1,111,299.12	\$1,111,299.12	\$0.00	\$0.00
9910 ADEFAS		\$0.00	\$1,111,299.12	\$1,111,299.12	\$0.00	\$1,111,299.12	\$0.00	\$0.00	\$1,111,299.12	\$1,111,299.12	\$0.00	\$0.00
9911 ADEFAS		\$0.00	\$1,111,299.12	\$1,111,299.12	\$0.00	\$1,111,299.12	\$0.00	\$0.00	\$1,111,299.12	\$1,111,299.12	\$0.00	\$0.00



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												Deuda	Deuda	
1504 BACHEO MUNICIPAL														
2000	MATERIALES Y SUMINISTROS	\$0.00	\$44,879.10	\$44,879.10	\$44,879.10	\$0.00	\$44,879.10	\$0.00	\$0.00	\$44,879.10	\$44,879.10	\$0.00	\$0.00	
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$44,879.10	\$44,879.10	\$44,879.10	\$0.00	\$44,879.10	\$0.00	\$0.00	\$44,879.10	\$44,879.10	\$0.00	\$0.00	
2420	Cemento y productos de concreto	\$0.00	\$44,879.10	\$44,879.10	\$44,879.10	\$0.00	\$44,879.10	\$0.00	\$0.00	\$44,879.10	\$44,879.10	\$0.00	\$0.00	
2421	Cemento y productos de concreto	\$0.00	\$44,879.10	\$44,879.10	\$44,879.10	\$0.00	\$44,879.10	\$0.00	\$0.00	\$44,879.10	\$44,879.10	\$0.00	\$0.00	
3000	SERVICIOS GENERALES	\$0.00	\$17,000.01	\$17,000.01	\$17,000.01	\$0.00	\$17,000.01	\$0.00	\$0.00	\$17,000.01	\$17,000.01	\$0.00	\$0.00	
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$17,000.01	\$17,000.01	\$17,000.01	\$0.00	\$17,000.01	\$0.00	\$0.00	\$17,000.01	\$17,000.01	\$0.00	\$0.00	
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$17,000.01	\$17,000.01	\$17,000.01	\$0.00	\$17,000.01	\$0.00	\$0.00	\$17,000.01	\$17,000.01	\$0.00	\$0.00	
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$17,000.01	\$17,000.01	\$17,000.01	\$0.00	\$17,000.01	\$0.00	\$0.00	\$17,000.01	\$17,000.01	\$0.00	\$0.00	
9000	DEUDA PÚBLICA	\$0.00	\$76,919.60	\$76,919.60	\$76,919.60	\$0.00	\$76,919.60	\$0.00	\$0.00	\$76,919.60	\$76,919.60	\$0.00	\$0.00	
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f	\$0.00	\$76,919.60	\$76,919.60	\$76,919.60	\$0.00	\$76,919.60	\$0.00	\$0.00	\$76,919.60	\$76,919.60	\$0.00	\$0.00	
9910	ADEFAS	\$0.00	\$76,919.60	\$76,919.60	\$76,919.60	\$0.00	\$76,919.60	\$0.00	\$0.00	\$76,919.60	\$76,919.60	\$0.00	\$0.00	
9911	ADEFAS	\$0.00	\$76,919.60	\$76,919.60	\$76,919.60	\$0.00	\$76,919.60	\$0.00	\$0.00	\$76,919.60	\$76,919.60	\$0.00	\$0.00	
	BACHEO MUNICIPAL	\$0.00	\$138,798.71	\$138,798.71	\$138,798.71	\$0.00	\$138,798.71	\$0.00	\$0.00	\$138,798.71	\$138,798.71	\$0.00	\$0.00	
1535 SOPR-DOP-RP-A.D.-008/2019 TRABAJOS COMPLEMENTARIOS A LA REHABILITACION DEL RASTRO MUNICIPAL														
9000	DEUDA PÚBLICA	\$0.00	\$325,569.65	\$325,569.65	\$325,569.65	\$0.00	\$325,569.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,569.65	
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f	\$0.00	\$325,569.65	\$325,569.65	\$325,569.65	\$0.00	\$325,569.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,569.65	
9910	ADEFAS	\$0.00	\$325,569.65	\$325,569.65	\$325,569.65	\$0.00	\$325,569.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,569.65	
9911	ADEFAS	\$0.00	\$325,569.65	\$325,569.65	\$325,569.65	\$0.00	\$325,569.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,569.65	
	SOPR-DOP-RP-A.D.-008/2019 TRABAJ	\$0.00	\$325,569.65	\$325,569.65	\$325,569.65	\$0.00	\$325,569.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,569.65	
1538 OBRAS VARIAS														
2000	MATERIALES Y SUMINISTROS	\$0.00	\$7,720.00	\$7,720.00	\$7,720.00	\$0.00	\$7,720.00	\$0.00	\$0.00	\$7,720.00	\$7,720.00	\$0.00	\$0.00	
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$7,720.00	\$7,720.00	\$7,720.00	\$0.00	\$7,720.00	\$0.00	\$0.00	\$7,720.00	\$7,720.00	\$0.00	\$0.00	
2420	Cemento y productos de concreto	\$0.00	\$6,800.00	\$6,800.00	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$6,800.00	\$6,800.00	\$0.00	\$0.00	
2421	Cemento y productos de concreto	\$0.00	\$6,800.00	\$6,800.00	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$6,800.00	\$6,800.00	\$0.00	\$0.00	
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$920.00	\$920.00	\$920.00	\$0.00	\$920.00	\$0.00	\$0.00	\$920.00	\$920.00	\$0.00	\$0.00	
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$920.00	\$920.00	\$920.00	\$0.00	\$920.00	\$0.00	\$0.00	\$920.00	\$920.00	\$0.00	\$0.00	
3000	SERVICIOS GENERALES	\$0.00	\$24,594.36	\$24,594.36	\$24,594.36	\$0.00	\$24,594.36	\$0.00	\$0.00	\$24,594.36	\$24,594.36	\$0.00	\$0.00	



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Utr: cuenta1
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 26/ene./2022
12:22 p. m.

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$24,594.36	\$24,594.36	\$24,594.36	\$0.00	\$24,594.36	\$0.00	\$0.00	\$24,594.36	\$24,594.36	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$24,594.36	\$24,594.36	\$24,594.36	\$0.00	\$24,594.36	\$0.00	\$0.00	\$24,594.36	\$24,594.36	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$24,594.36	\$24,594.36	\$24,594.36	\$0.00	\$24,594.36	\$0.00	\$0.00	\$24,594.36	\$24,594.36	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OBRAS VARIAS	\$32,314.36	\$32,314.36	\$32,314.36	\$0.00	\$32,314.36	\$0.00	\$0.00	\$32,314.36	\$32,314.36	\$0.00	\$0.00
1545	SOPR-DOP-001/2020 AMPLIACION NICOLAS BRAVO, CALLE 3 DE MAYO, JOJUTLA MORELOS											
2000	MATERIALES Y SUMINISTROS	\$9,785.64	\$9,785.64	\$9,785.64	\$0.00	\$9,785.64	\$0.00	\$0.00	\$9,785.64	\$9,785.64	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$9,785.64	\$9,785.64	\$9,785.64	\$0.00	\$9,785.64	\$0.00	\$0.00	\$9,785.64	\$9,785.64	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$9,785.64	\$9,785.64	\$9,785.64	\$0.00	\$9,785.64	\$0.00	\$0.00	\$9,785.64	\$9,785.64	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$9,785.64	\$9,785.64	\$9,785.64	\$0.00	\$9,785.64	\$0.00	\$0.00	\$9,785.64	\$9,785.64	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$50,112.00	\$50,112.00	\$50,112.00	\$0.00	\$50,112.00	\$0.00	\$0.00	\$50,112.00	\$50,112.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f	\$50,112.00	\$50,112.00	\$50,112.00	\$0.00	\$50,112.00	\$0.00	\$0.00	\$50,112.00	\$50,112.00	\$0.00	\$0.00
9910	ADEFAS	\$50,112.00	\$50,112.00	\$50,112.00	\$0.00	\$50,112.00	\$0.00	\$0.00	\$50,112.00	\$50,112.00	\$0.00	\$0.00
9911	ADEFAS	\$50,112.00	\$50,112.00	\$50,112.00	\$0.00	\$50,112.00	\$0.00	\$0.00	\$50,112.00	\$50,112.00	\$0.00	\$0.00
	SOPR-DOP-007/2020 AMPLIACION NIK	\$59,897.64	\$59,897.64	\$59,897.64	\$0.00	\$59,897.64	\$0.00	\$0.00	\$59,897.64	\$59,897.64	\$0.00	\$0.00
1549	SOPR-DOP-RP-008/2020 REHABILITACION A LA RED SANITARIA Y PLUVIAL POR CONTINGENCIA EN EL MUNICIPIO DE JOJUTLA											
9000	DEUDA PÚBLICA	\$11,692.80	\$11,692.80	\$11,692.80	\$0.00	\$11,692.80	\$0.00	\$0.00	\$11,692.80	\$11,692.80	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f	\$11,692.80	\$11,692.80	\$11,692.80	\$0.00	\$11,692.80	\$0.00	\$0.00	\$11,692.80	\$11,692.80	\$0.00	\$0.00
9910	ADEFAS	\$11,692.80	\$11,692.80	\$11,692.80	\$0.00	\$11,692.80	\$0.00	\$0.00	\$11,692.80	\$11,692.80	\$0.00	\$0.00
9911	ADEFAS	\$11,692.80	\$11,692.80	\$11,692.80	\$0.00	\$11,692.80	\$0.00	\$0.00	\$11,692.80	\$11,692.80	\$0.00	\$0.00
	SOPR-DOP-RP-008/2020 REHABILITAC	\$11,692.80	\$11,692.80	\$11,692.80	\$0.00	\$11,692.80	\$0.00	\$0.00	\$11,692.80	\$11,692.80	\$0.00	\$0.00
1554	SOPR-DOP-RP-011/2020 REHABILITACION DE DRENAJE SANITARIO EN LA CALLE GONZALEZ OBTEGA COL CENTRO JOJUTLA MOR											
9000	DEUDA PÚBLICA	\$62,182.35	\$62,182.35	\$62,182.35	\$0.00	\$62,182.35	\$0.00	\$0.00	\$62,182.35	\$62,182.35	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f	\$62,182.35	\$62,182.35	\$62,182.35	\$0.00	\$62,182.35	\$0.00	\$0.00	\$62,182.35	\$62,182.35	\$0.00	\$0.00
9910	ADEFAS	\$62,182.35	\$62,182.35	\$62,182.35	\$0.00	\$62,182.35	\$0.00	\$0.00	\$62,182.35	\$62,182.35	\$0.00	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Fecha y hora de Impresión: 26/ene./2022 12:22 p. m.

Usr: cuenta1
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
												Deuda
9811	ADEFAS	\$0.00	\$62,182.35	\$62,182.35	\$62,182.35	\$0.00	\$62,182.35	\$0.00	\$0.00	\$62,182.35	\$62,182.35	\$0.00
SOPR-DOP-RP-01/17/2020 REHABILITACION DE LA CALLE GABRIEL TEPEPA,		\$0.00	\$62,182.35	\$62,182.35	\$62,182.35	\$0.00	\$62,182.35	\$0.00	\$0.00	\$62,182.35	\$62,182.35	\$0.00
9800	DEUDA PÚBLICA	\$0.00	\$21,497.04	\$21,497.04	\$21,497.04	\$0.00	\$21,497.04	\$0.00	\$0.00	\$21,497.04	\$21,497.04	\$0.00
9800	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f)	\$0.00	\$21,497.04	\$21,497.04	\$21,497.04	\$0.00	\$21,497.04	\$0.00	\$0.00	\$21,497.04	\$21,497.04	\$0.00
9810	ADEFAS	\$0.00	\$21,497.04	\$21,497.04	\$21,497.04	\$0.00	\$21,497.04	\$0.00	\$0.00	\$21,497.04	\$21,497.04	\$0.00
9811	ADEFAS	\$0.00	\$21,497.04	\$21,497.04	\$21,497.04	\$0.00	\$21,497.04	\$0.00	\$0.00	\$21,497.04	\$21,497.04	\$0.00
SOPR-DOP-RP-01/17/2020 REHABILITACION DE LA CALLE GABRIEL TEPEPA,		\$0.00	\$21,497.04	\$21,497.04	\$21,497.04	\$0.00	\$21,497.04	\$0.00	\$0.00	\$21,497.04	\$21,497.04	\$0.00
9800	DEUDA PÚBLICA	\$0.00	\$132,732.45	\$132,732.45	\$132,732.45	\$0.00	\$132,732.45	\$0.00	\$0.00	\$132,732.45	\$132,732.45	\$0.00
9800	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f)	\$0.00	\$132,732.45	\$132,732.45	\$132,732.45	\$0.00	\$132,732.45	\$0.00	\$0.00	\$132,732.45	\$132,732.45	\$0.00
9810	ADEFAS	\$0.00	\$132,732.45	\$132,732.45	\$132,732.45	\$0.00	\$132,732.45	\$0.00	\$0.00	\$132,732.45	\$132,732.45	\$0.00
9811	ADEFAS	\$0.00	\$132,732.45	\$132,732.45	\$132,732.45	\$0.00	\$132,732.45	\$0.00	\$0.00	\$132,732.45	\$132,732.45	\$0.00
SOPR-DOP-RP-01/15/2020 REHABILITACION DE DRENAJE SANITARIO EN LA CALLE CARLOS CUAGLIA ENTRE ZAVAS ENRIQUETZ Y FRANCISCO LEIVA COL CENTRO		\$0.00	\$132,732.45	\$132,732.45	\$132,732.45	\$0.00	\$132,732.45	\$0.00	\$0.00	\$132,732.45	\$132,732.45	\$0.00
9800	DEUDA PÚBLICA	\$0.00	\$115,767.16	\$115,767.16	\$115,767.16	\$0.00	\$115,767.16	\$0.00	\$0.00	\$115,767.16	\$115,767.16	\$0.00
9800	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f)	\$0.00	\$115,767.16	\$115,767.16	\$115,767.16	\$0.00	\$115,767.16	\$0.00	\$0.00	\$115,767.16	\$115,767.16	\$0.00
9810	ADEFAS	\$0.00	\$115,767.16	\$115,767.16	\$115,767.16	\$0.00	\$115,767.16	\$0.00	\$0.00	\$115,767.16	\$115,767.16	\$0.00
9811	ADEFAS	\$0.00	\$115,767.16	\$115,767.16	\$115,767.16	\$0.00	\$115,767.16	\$0.00	\$0.00	\$115,767.16	\$115,767.16	\$0.00
SOPR-DOP-RP-01/18/2020 REHABILITACION DE DRENAJE SANITARIO EN LA PRIVADA ENCINO LIBRICADO EN LA COL DEL ROSALIE		\$0.00	\$115,767.16	\$115,767.16	\$115,767.16	\$0.00	\$115,767.16	\$0.00	\$0.00	\$115,767.16	\$115,767.16	\$0.00
9800	DEUDA PÚBLICA	\$0.00	\$93,027.68	\$93,027.68	\$93,027.68	\$0.00	\$93,027.68	\$0.00	\$0.00	\$93,027.68	\$93,027.68	\$0.00
9800	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f)	\$0.00	\$93,027.68	\$93,027.68	\$93,027.68	\$0.00	\$93,027.68	\$0.00	\$0.00	\$93,027.68	\$93,027.68	\$0.00
9810	ADEFAS	\$0.00	\$93,027.68	\$93,027.68	\$93,027.68	\$0.00	\$93,027.68	\$0.00	\$0.00	\$93,027.68	\$93,027.68	\$0.00
9811	ADEFAS	\$0.00	\$93,027.68	\$93,027.68	\$93,027.68	\$0.00	\$93,027.68	\$0.00	\$0.00	\$93,027.68	\$93,027.68	\$0.00
SOPR-DOP-RP-02/01/2020 REHABILITACION DE LA GLORIETA EN LA CALLE CIRCUITO PRINCIPAL, COL INDEPENDENCIA		\$0.00	\$93,027.68	\$93,027.68	\$93,027.68	\$0.00	\$93,027.68	\$0.00	\$0.00	\$93,027.68	\$93,027.68	\$0.00



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso A1 31/dic./2021

Fecha y hora de Impresión | 26/ene./2022
12:22 p. m.

Utr: cuentas1
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibles para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1564	SOPR-DOP-RP-028/2020 REHABILITACION DE DRENAJE SANITARIO EN LA CALLE TEQUISQUITENCO COL CONSTELECACION DEL EZ JOJUTLA MORELOS										
9000 DEUDA PÚBLICA	\$0.00	\$46,076.78	\$46,076.78	\$46,076.78	\$0.00	\$46,076.78	\$0.00	\$0.00	\$46,076.78	\$46,076.78	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f	\$0.00	\$46,076.78	\$46,076.78	\$46,076.78	\$0.00	\$46,076.78	\$0.00	\$0.00	\$46,076.78	\$46,076.78	\$0.00
9910 ADEFAS	\$0.00	\$46,076.78	\$46,076.78	\$46,076.78	\$0.00	\$46,076.78	\$0.00	\$0.00	\$46,076.78	\$46,076.78	\$0.00
9911 ADEFAS	\$0.00	\$46,076.78	\$46,076.78	\$46,076.78	\$0.00	\$46,076.78	\$0.00	\$0.00	\$46,076.78	\$46,076.78	\$0.00
SOPR-DOP-RP-028/2020 REHABILITAC											
1565	SOPR-DOP-RP-007/2020 ACONDICIONAMIENTO DE ESPACIO EN OFICINA DE LA PRESIDENCIA, SERVICIOS SANITARIO Y SALIDA DE EMERGENCIA										
9000 DEUDA PÚBLICA	\$0.00	\$64,837.47	\$64,837.47	\$64,837.47	\$0.00	\$64,837.47	\$0.00	\$0.00	\$64,837.47	\$64,837.47	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f	\$0.00	\$64,837.47	\$64,837.47	\$64,837.47	\$0.00	\$64,837.47	\$0.00	\$0.00	\$64,837.47	\$64,837.47	\$0.00
9910 ADEFAS	\$0.00	\$64,837.47	\$64,837.47	\$64,837.47	\$0.00	\$64,837.47	\$0.00	\$0.00	\$64,837.47	\$64,837.47	\$0.00
9911 ADEFAS	\$0.00	\$64,837.47	\$64,837.47	\$64,837.47	\$0.00	\$64,837.47	\$0.00	\$0.00	\$64,837.47	\$64,837.47	\$0.00
SOPR-DOP-RP-007/2020 ACONDICION											
1567	SOPR-DOP-RP-A.D.-030 CONSTRUCCION DE FOSAS FUNERARIAS PARA EXHUMACION Y REUBICACION EN EL PANTEON MUNICIPAL LIBRADO ENCARNACION JIJUTLA SAN										
9000 DEUDA PÚBLICA	\$0.00	\$108,294.67	\$108,294.67	\$108,294.67	\$0.00	\$108,294.67	\$0.00	\$0.00	\$108,294.67	\$108,294.67	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f	\$0.00	\$108,294.67	\$108,294.67	\$108,294.67	\$0.00	\$108,294.67	\$0.00	\$0.00	\$108,294.67	\$108,294.67	\$0.00
9910 ADEFAS	\$0.00	\$108,294.67	\$108,294.67	\$108,294.67	\$0.00	\$108,294.67	\$0.00	\$0.00	\$108,294.67	\$108,294.67	\$0.00
9911 ADEFAS	\$0.00	\$108,294.67	\$108,294.67	\$108,294.67	\$0.00	\$108,294.67	\$0.00	\$0.00	\$108,294.67	\$108,294.67	\$0.00
SOPR-DOP-RP-A.D.-030 CONSTRUCC											
1568	SOPR-DOP-RP-017/2020 PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE LUIS DOMALDO COLASIO SEGUNDA ETAPA COL LOMA BONITA JIJUTLA MOR										
9000 DEUDA PÚBLICA	\$0.00	\$420,641.24	\$420,641.24	\$420,641.24	\$0.00	\$420,641.24	\$0.00	\$0.00	\$420,641.24	\$420,641.24	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f	\$0.00	\$420,641.24	\$420,641.24	\$420,641.24	\$0.00	\$420,641.24	\$0.00	\$0.00	\$420,641.24	\$420,641.24	\$0.00
9910 ADEFAS	\$0.00	\$420,641.24	\$420,641.24	\$420,641.24	\$0.00	\$420,641.24	\$0.00	\$0.00	\$420,641.24	\$420,641.24	\$0.00
9911 ADEFAS	\$0.00	\$420,641.24	\$420,641.24	\$420,641.24	\$0.00	\$420,641.24	\$0.00	\$0.00	\$420,641.24	\$420,641.24	\$0.00
SOPR-DOP-RP-017/2020 PAVIMENTAC											
2001	SERVICIO DE LIMPIEZA										
1000 SERVICIOS PERSONALES	\$0.00	\$4,701,204.40	\$4,701,204.40	\$4,701,204.40	\$0.00	\$4,701,204.40	\$0.00	\$0.00	\$4,684,256.67	\$4,684,256.67	\$16,947.73



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Usu: cuenta 1
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 26/ene./2022
12:22 p. m.

Unidad Administrativa		Presupuesto Disponible para Comprometer				Presupuesto para Sin Devengar		Cuentas por Pagar	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Comprometido o No Devengado	Ejercido	Pagado
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$3,316,402.99	\$3,316,402.99	\$3,316,402.99	\$3,316,402.99	\$0.00	\$3,316,402.99	\$3,316,402.99
1130	Sueldos base al personal permanente	\$0.00	\$3,316,402.99	\$3,316,402.99	\$3,316,402.99	\$3,316,402.99	\$0.00	\$3,316,402.99	\$3,316,402.99
1131	Sueldos base al personal permanente	\$0.00	\$3,316,402.99	\$3,316,402.99	\$3,316,402.99	\$3,316,402.99	\$0.00	\$3,316,402.99	\$3,316,402.99
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$77,923.00	\$77,923.00	\$77,923.00	\$77,923.00	\$0.00	\$77,923.00	\$77,923.00
1220	Sueldos base al personal eventual	\$0.00	\$77,923.00	\$77,923.00	\$77,923.00	\$77,923.00	\$0.00	\$77,923.00	\$77,923.00
1221	Sueldos base al personal eventual	\$0.00	\$77,923.00	\$77,923.00	\$77,923.00	\$77,923.00	\$0.00	\$77,923.00	\$77,923.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$448,948.36	\$448,948.36	\$448,948.36	\$448,948.36	\$0.00	\$448,948.36	\$448,948.36
1310	Primas por años de servicios efectivos prestados	\$0.00	\$16,214.55	\$16,214.55	\$16,214.55	\$16,214.55	\$0.00	\$16,214.55	\$16,214.55
1311	Primas por años de servicios efectivos prestados	\$0.00	\$16,214.55	\$16,214.55	\$16,214.55	\$16,214.55	\$0.00	\$16,214.55	\$16,214.55
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$246,180.42	\$246,180.42	\$246,180.42	\$246,180.42	\$0.00	\$246,180.42	\$246,180.42
1321	Primas de vacaciones, dominical, gratificación fin de año	\$0.00	\$40,907.57	\$40,907.57	\$40,907.57	\$40,907.57	\$0.00	\$40,907.57	\$40,907.57
1322	Aguinaldo	\$0.00	\$205,272.85	\$205,272.85	\$205,272.85	\$205,272.85	\$0.00	\$205,272.85	\$205,272.85
1330	Horas extraordinarias	\$0.00	\$60,193.39	\$60,193.39	\$60,193.39	\$60,193.39	\$0.00	\$60,193.39	\$60,193.39
1331	Horas extraordinarias	\$0.00	\$60,193.39	\$60,193.39	\$60,193.39	\$60,193.39	\$0.00	\$60,193.39	\$60,193.39
1340	Compensaciones	\$0.00	\$126,360.00	\$126,360.00	\$126,360.00	\$126,360.00	\$0.00	\$126,360.00	\$126,360.00
1341	Compensaciones	\$0.00	\$126,360.00	\$126,360.00	\$126,360.00	\$126,360.00	\$0.00	\$126,360.00	\$126,360.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$857,930.05	\$857,930.05	\$857,930.05	\$857,930.05	\$0.00	\$840,982.32	\$840,982.32
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$203,484.39	\$203,484.39	\$203,484.39	\$203,484.39	\$0.00	\$203,484.39	\$203,484.39
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$203,484.39	\$203,484.39	\$203,484.39	\$203,484.39	\$0.00	\$203,484.39	\$203,484.39
1520	Indemnizaciones	\$0.00	\$9,453.31	\$9,453.31	\$9,453.31	\$9,453.31	\$0.00	\$9,453.31	\$9,453.31
1521	Indemnizaciones	\$0.00	\$9,453.31	\$9,453.31	\$9,453.31	\$9,453.31	\$0.00	\$9,453.31	\$9,453.31
1540	Prestaciones contractuales	\$0.00	\$510,000.00	\$510,000.00	\$510,000.00	\$510,000.00	\$0.00	\$510,000.00	\$510,000.00
1541	Prestaciones contractuales	\$0.00	\$510,000.00	\$510,000.00	\$510,000.00	\$510,000.00	\$0.00	\$510,000.00	\$510,000.00
1580	Otras prestaciones sociales y económicas	\$0.00	\$134,992.35	\$134,992.35	\$134,992.35	\$134,992.35	\$0.00	\$118,044.62	\$118,044.62
1581	Otras prestaciones sociales y económicas	\$0.00	\$134,992.35	\$134,992.35	\$134,992.35	\$134,992.35	\$0.00	\$118,044.62	\$118,044.62
2000	MATERIALES Y SUMINISTROS	\$0.00	\$3,499,131.01	\$3,499,131.01	\$3,499,131.01	\$3,499,131.01	\$0.00	\$3,346,425.94	\$3,346,425.94
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$72,660.35	\$72,660.35	\$72,660.35	\$72,660.35	\$0.00	\$67,355.34	\$67,355.34
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,337.00	\$1,337.00	\$1,337.00	\$1,337.00	\$0.00	\$1,337.00	\$1,337.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,337.00	\$1,337.00	\$1,337.00	\$1,337.00	\$0.00	\$1,337.00	\$1,337.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$760.01	\$760.01	\$760.01	\$760.01	\$0.00	\$760.01	\$760.01
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$760.01	\$760.01	\$760.01	\$760.01	\$0.00	\$760.01	\$760.01

**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
2150	Material impreso e información digital	\$0.00	\$39,623.28	\$39,623.28	\$39,623.28	\$0.00	\$39,623.28	\$0.00	\$0.00	\$39,623.28	\$39,623.28	\$0.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$39,623.28	\$39,623.28	\$39,623.28	\$0.00	\$39,623.28	\$0.00	\$0.00	\$39,623.28	\$39,623.28	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$30,940.06	\$30,940.06	\$30,940.06	\$0.00	\$30,940.06	\$0.00	\$0.00	\$25,635.05	\$25,635.05	\$5,305.01	\$5,305.01
2161	Material de limpieza	\$0.00	\$30,940.06	\$30,940.06	\$30,940.06	\$0.00	\$30,940.06	\$0.00	\$0.00	\$25,635.05	\$25,635.05	\$5,305.01	\$5,305.01
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$126,775.60	\$126,775.60	\$126,775.60	\$0.00	\$126,775.60	\$0.00	\$0.00	\$106,355.86	\$106,355.86	\$20,419.74	\$20,419.74
2420	Cemento y productos de concreto	\$0.00	\$1,971.00	\$1,971.00	\$1,971.00	\$0.00	\$1,971.00	\$0.00	\$0.00	\$1,971.00	\$1,971.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$1,971.00	\$1,971.00	\$1,971.00	\$0.00	\$1,971.00	\$0.00	\$0.00	\$1,971.00	\$1,971.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$928.00	\$928.00	\$928.00	\$0.00	\$928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$928.00	\$928.00
2471	Artículos metálicos para la construcción	\$0.00	\$928.00	\$928.00	\$928.00	\$0.00	\$928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$928.00	\$928.00
2480	Materiales complementarios	\$0.00	\$4,187.69	\$4,187.69	\$4,187.69	\$0.00	\$4,187.69	\$0.00	\$0.00	\$4,187.69	\$4,187.69	\$0.00	\$0.00
2481	Materiales complementarios	\$0.00	\$4,187.69	\$4,187.69	\$4,187.69	\$0.00	\$4,187.69	\$0.00	\$0.00	\$4,187.69	\$4,187.69	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$119,688.91	\$119,688.91	\$119,688.91	\$0.00	\$119,688.91	\$0.00	\$0.00	\$100,197.17	\$100,197.17	\$19,491.74	\$19,491.74
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$119,688.91	\$119,688.91	\$119,688.91	\$0.00	\$119,688.91	\$0.00	\$0.00	\$100,197.17	\$100,197.17	\$19,491.74	\$19,491.74
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,714,486.66	\$2,714,486.66	\$2,714,486.66	\$0.00	\$2,714,486.66	\$0.00	\$0.00	\$2,682,040.61	\$2,682,040.61	\$32,446.05	\$32,446.05
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,714,486.66	\$2,714,486.66	\$2,714,486.66	\$0.00	\$2,714,486.66	\$0.00	\$0.00	\$2,682,040.61	\$2,682,040.61	\$32,446.05	\$32,446.05
2611	Combustibles, lubricantes y aditivos	\$0.00	\$2,714,486.66	\$2,714,486.66	\$2,714,486.66	\$0.00	\$2,714,486.66	\$0.00	\$0.00	\$2,682,040.61	\$2,682,040.61	\$32,446.05	\$32,446.05
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$9,762.93	\$9,762.93	\$9,762.93	\$0.00	\$9,762.93	\$0.00	\$0.00	\$9,762.93	\$9,762.93	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$9,762.93	\$9,762.93	\$9,762.93	\$0.00	\$9,762.93	\$0.00	\$0.00	\$9,762.93	\$9,762.93	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$9,762.93	\$9,762.93	\$9,762.93	\$0.00	\$9,762.93	\$0.00	\$0.00	\$9,762.93	\$9,762.93	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$575,445.47	\$575,445.47	\$575,445.47	\$0.00	\$575,445.47	\$0.00	\$0.00	\$480,911.20	\$480,911.20	\$94,534.27	\$94,534.27
2910	Herramientas menores	\$0.00	\$6,562.07	\$6,562.07	\$6,562.07	\$0.00	\$6,562.07	\$0.00	\$0.00	\$4,177.07	\$4,177.07	\$2,385.00	\$2,385.00
2911	Herramientas menores	\$0.00	\$6,562.07	\$6,562.07	\$6,562.07	\$0.00	\$6,562.07	\$0.00	\$0.00	\$4,177.07	\$4,177.07	\$2,385.00	\$2,385.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$568,883.40	\$568,883.40	\$568,883.40	\$0.00	\$568,883.40	\$0.00	\$0.00	\$476,734.13	\$476,734.13	\$92,149.27	\$92,149.27
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$568,883.40	\$568,883.40	\$568,883.40	\$0.00	\$568,883.40	\$0.00	\$0.00	\$476,734.13	\$476,734.13	\$92,149.27	\$92,149.27
3000	SERVICIOS GENERALES	\$0.00	\$5,283,172.54	\$5,283,172.54	\$5,283,172.54	\$0.00	\$5,283,172.54	\$0.00	\$0.00	\$4,616,572.54	\$4,616,572.54	\$666,600.00	\$666,600.00
3100	SERVICIOS BÁSICOS	\$0.00	\$954,566.07	\$954,566.07	\$954,566.07	\$0.00	\$954,566.07	\$0.00	\$0.00	\$954,566.07	\$954,566.07	\$0.00	\$0.00
3110	Energía eléctrica	\$0.00	\$954,566.07	\$954,566.07	\$954,566.07	\$0.00	\$954,566.07	\$0.00	\$0.00	\$954,566.07	\$954,566.07	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$954,566.07	\$954,566.07	\$954,566.07	\$0.00	\$954,566.07	\$0.00	\$0.00	\$954,566.07	\$954,566.07	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$1,289,982.51	\$1,289,982.51	\$1,289,982.51	\$0.00	\$1,289,982.51	\$0.00	\$0.00	\$883,982.51	\$883,982.51	\$406,000.00	\$406,000.00
3210	Arrendamiento de terrenos	\$0.00	\$111,500.00	\$111,500.00	\$111,500.00	\$0.00	\$111,500.00	\$0.00	\$0.00	\$111,500.00	\$111,500.00	\$0.00	\$0.00
3211	Arrendamiento de terrenos	\$0.00	\$111,500.00	\$111,500.00	\$111,500.00	\$0.00	\$111,500.00	\$0.00	\$0.00	\$111,500.00	\$111,500.00	\$0.00	\$0.00



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Usu: cuenta1
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y 26/ene./2022
hora de Impresión 12:22 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda
3250 Arrendamiento de equipo de transporte	\$0.00	\$1,178,482.51	\$1,178,482.51	\$1,178,482.51	\$0.00	\$1,178,482.51	\$0.00	\$0.00	\$772,482.51	\$772,482.51	\$406,000.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$0.00	\$1,178,482.51	\$1,178,482.51	\$1,178,482.51	\$0.00	\$1,178,482.51	\$0.00	\$0.00	\$772,482.51	\$772,482.51	\$406,000.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$39,555.33	\$39,555.33	\$39,555.33	\$0.00	\$39,555.33	\$0.00	\$0.00	\$39,555.33	\$39,555.33	\$0.00	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$39,555.33	\$39,555.33	\$39,555.33	\$0.00	\$39,555.33	\$0.00	\$0.00	\$39,555.33	\$39,555.33	\$0.00	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$39,555.33	\$39,555.33	\$39,555.33	\$0.00	\$39,555.33	\$0.00	\$0.00	\$39,555.33	\$39,555.33	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$2,978,068.63	\$2,978,068.63	\$2,978,068.63	\$0.00	\$2,978,068.63	\$0.00	\$0.00	\$2,717,468.63	\$2,717,468.63	\$260,600.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$0.00	\$40,600.00	\$40,600.00	\$40,600.00	\$0.00	\$40,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,600.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$40,600.00	\$40,600.00	\$40,600.00	\$0.00	\$40,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,600.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$2,300.00	\$2,300.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$2,300.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$2,300.00	\$2,300.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$2,300.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$501,446.63	\$501,446.63	\$501,446.63	\$0.00	\$501,446.63	\$0.00	\$0.00	\$501,446.63	\$501,446.63	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$501,446.63	\$501,446.63	\$501,446.63	\$0.00	\$501,446.63	\$0.00	\$0.00	\$501,446.63	\$501,446.63	\$0.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$5,722.00	\$5,722.00	\$5,722.00	\$0.00	\$5,722.00	\$0.00	\$0.00	\$5,722.00	\$5,722.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$5,722.00	\$5,722.00	\$5,722.00	\$0.00	\$5,722.00	\$0.00	\$0.00	\$5,722.00	\$5,722.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$0.00	\$2,420,000.00	\$2,420,000.00	\$2,420,000.00	\$0.00	\$2,420,000.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$220,000.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$0.00	\$2,420,000.00	\$2,420,000.00	\$2,420,000.00	\$0.00	\$2,420,000.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$220,000.00	\$0.00
3590 Servicios de jardinería y fumigación	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$14,500.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$14,500.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$14,500.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00
3980 Otros servicios generales	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00
3981 Otros servicios generales	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$173,768.00	\$173,768.00	\$173,768.00	\$0.00	\$173,768.00	\$0.00	\$0.00	\$173,768.00	\$173,768.00	\$0.00	\$0.00
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$118,320.00	\$118,320.00	\$118,320.00	\$0.00	\$118,320.00	\$0.00	\$0.00	\$118,320.00	\$118,320.00	\$0.00	\$0.00
5310 Equipo médico y de laboratorio	\$0.00	\$118,320.00	\$118,320.00	\$118,320.00	\$0.00	\$118,320.00	\$0.00	\$0.00	\$118,320.00	\$118,320.00	\$0.00	\$0.00
5311 Equipo médico y de laboratorio	\$0.00	\$118,320.00	\$118,320.00	\$118,320.00	\$0.00	\$118,320.00	\$0.00	\$0.00	\$118,320.00	\$118,320.00	\$0.00	\$0.00



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Fecha y hora de Impresión: 26/ene./2022 12:22 p. m.

Usu: cuenta1
Rep: rptEstadoPresupuestoEgresos_PY

Objeto del Gasto	Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar	
	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Devengado	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Deuda
3721 Pasajes terrestres	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$0.00	\$103,331.82	\$103,331.82	\$103,331.82	\$103,331.82	\$0.00	\$0.00	\$89,154.82	\$89,154.82	\$14,177.00
3751 Viáticos en el país	\$0.00	\$103,331.82	\$103,331.82	\$103,331.82	\$103,331.82	\$0.00	\$0.00	\$89,154.82	\$89,154.82	\$14,177.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES:	\$0.00	\$7,370.00	\$7,370.00	\$7,370.00	\$7,370.00	\$0.00	\$0.00	\$7,370.00	\$7,370.00	\$0.00
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$7,370.00	\$7,370.00	\$7,370.00	\$7,370.00	\$0.00	\$0.00	\$7,370.00	\$7,370.00	\$0.00
5310 Equipo médico y de laboratorio	\$0.00	\$7,370.00	\$7,370.00	\$7,370.00	\$7,370.00	\$0.00	\$0.00	\$7,370.00	\$7,370.00	\$0.00
5311 Equipo médico y de laboratorio	\$0.00	\$7,370.00	\$7,370.00	\$7,370.00	\$7,370.00	\$0.00	\$0.00	\$7,370.00	\$7,370.00	\$0.00
SERVICIO MEDICO	\$0.00	\$6,367,992.70	\$6,367,992.70	\$6,367,992.70	\$6,367,992.70	\$0.00	\$0.00	\$5,416,210.16	\$5,250,166.16	\$1,117,827.54
2003 ALUMBRADO PUBLICO	\$0.00	\$1,126,778.49	\$1,126,778.49	\$1,126,778.49	\$1,126,778.49	\$0.00	\$0.00	\$1,126,778.49	\$1,126,778.49	\$0.00
1000 SERVICIOS PERSONALES	\$0.00	\$771,101.77	\$771,101.77	\$771,101.77	\$771,101.77	\$0.00	\$0.00	\$771,101.77	\$771,101.77	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$771,101.77	\$771,101.77	\$771,101.77	\$771,101.77	\$0.00	\$0.00	\$771,101.77	\$771,101.77	\$0.00
1130 Sueldos base al personal permanente	\$0.00	\$771,101.77	\$771,101.77	\$771,101.77	\$771,101.77	\$0.00	\$0.00	\$771,101.77	\$771,101.77	\$0.00
1131 Sueldos base al personal permanente	\$0.00	\$771,101.77	\$771,101.77	\$771,101.77	\$771,101.77	\$0.00	\$0.00	\$771,101.77	\$771,101.77	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$91,610.00	\$91,610.00	\$91,610.00	\$91,610.00	\$0.00	\$0.00	\$91,610.00	\$91,610.00	\$0.00
1220 Sueldos base al personal eventual	\$0.00	\$91,610.00	\$91,610.00	\$91,610.00	\$91,610.00	\$0.00	\$0.00	\$91,610.00	\$91,610.00	\$0.00
1221 Sueldos base al personal eventual	\$0.00	\$91,610.00	\$91,610.00	\$91,610.00	\$91,610.00	\$0.00	\$0.00	\$91,610.00	\$91,610.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$129,523.31	\$129,523.31	\$129,523.31	\$129,523.31	\$0.00	\$0.00	\$129,523.31	\$129,523.31	\$0.00
1310 Primas por años de servicios efectivos prestados	\$0.00	\$2,756.49	\$2,756.49	\$2,756.49	\$2,756.49	\$0.00	\$0.00	\$2,756.49	\$2,756.49	\$0.00
1311 Primas por años de servicios efectivos prestados	\$0.00	\$2,756.49	\$2,756.49	\$2,756.49	\$2,756.49	\$0.00	\$0.00	\$2,756.49	\$2,756.49	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$43,916.82	\$43,916.82	\$43,916.82	\$43,916.82	\$0.00	\$0.00	\$43,916.82	\$43,916.82	\$0.00
1321 Primas de vacaciones, dominical, gratificación fin de año	\$0.00	\$9,462.19	\$9,462.19	\$9,462.19	\$9,462.19	\$0.00	\$0.00	\$9,462.19	\$9,462.19	\$0.00
1322 Aguinaldo	\$0.00	\$34,454.63	\$34,454.63	\$34,454.63	\$34,454.63	\$0.00	\$0.00	\$34,454.63	\$34,454.63	\$0.00
1330 Horas extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1331 Horas extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$0.00	\$82,850.00	\$82,850.00	\$82,850.00	\$82,850.00	\$0.00	\$0.00	\$82,850.00	\$82,850.00	\$0.00
1341 Compensaciones	\$0.00	\$82,850.00	\$82,850.00	\$82,850.00	\$82,850.00	\$0.00	\$0.00	\$82,850.00	\$82,850.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$134,543.41	\$134,543.41	\$134,543.41	\$134,543.41	\$0.00	\$0.00	\$134,543.41	\$134,543.41	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$35,105.41	\$35,105.41	\$35,105.41	\$35,105.41	\$0.00	\$0.00	\$35,105.41	\$35,105.41	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$35,105.41	\$35,105.41	\$35,105.41	\$35,105.41	\$0.00	\$0.00	\$35,105.41	\$35,105.41	\$0.00
1540 Prestaciones contractuales	\$0.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Fecha y hora de Impresión: 26/ene./2022 12:22 p. m.

Usu: cuenta1
Rep: rptEstadoPresupuestoEgresos_PY

Objeto del Gasto	Unidad Administrativa	Presupuesto Disponible para Comprometer			Presupuesto Sin Devengar			Cuentas por Pagar Deuda			
		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
1541	Prestaciones contractuales	\$0.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$9,438.00	\$9,438.00	\$9,438.00	\$0.00	\$0.00	\$0.00	\$9,438.00	\$9,438.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$9,438.00	\$9,438.00	\$9,438.00	\$0.00	\$0.00	\$0.00	\$9,438.00	\$9,438.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$1,774,709.57	\$1,774,709.57	\$1,774,709.57	\$0.00	\$0.00	\$0.00	\$1,569,759.89	\$1,569,759.89	\$204,949.68
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$1,608,253.83	\$1,608,253.83	\$1,608,253.83	\$0.00	\$0.00	\$0.00	\$1,424,944.83	\$1,424,944.83	\$183,309.00
2460	Material eléctrico y electrónico	\$0.00	\$1,608,253.83	\$1,608,253.83	\$1,608,253.83	\$0.00	\$0.00	\$0.00	\$1,424,944.83	\$1,424,944.83	\$183,309.00
2461	Material eléctrico y electrónico	\$0.00	\$146,465.06	\$146,465.06	\$146,465.06	\$0.00	\$0.00	\$0.00	\$144,465.06	\$144,465.06	\$2,000.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$146,465.06	\$146,465.06	\$146,465.06	\$0.00	\$0.00	\$0.00	\$144,465.06	\$144,465.06	\$2,000.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$146,465.06	\$146,465.06	\$146,465.06	\$0.00	\$0.00	\$0.00	\$144,465.06	\$144,465.06	\$2,000.00
2911	Combustibles, lubricantes y aditivos	\$0.00	\$146,465.06	\$146,465.06	\$146,465.06	\$0.00	\$0.00	\$0.00	\$144,465.06	\$144,465.06	\$2,000.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$19,990.68	\$19,990.68	\$19,990.68	\$0.00	\$0.00	\$0.00	\$350.00	\$350.00	\$19,640.68
2910	Herramientas menores	\$0.00	\$2,557.49	\$2,557.49	\$2,557.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,557.49
2911	Herramientas menores	\$0.00	\$2,557.49	\$2,557.49	\$2,557.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,557.49
2960	Refacciones y accesorios menores de equipo de transport	\$0.00	\$17,433.19	\$17,433.19	\$17,433.19	\$0.00	\$0.00	\$0.00	\$350.00	\$350.00	\$17,083.19
2961	Refacciones y accesorios menores de equipo de transport	\$0.00	\$17,433.19	\$17,433.19	\$17,433.19	\$0.00	\$0.00	\$0.00	\$350.00	\$350.00	\$17,083.19
3000	SERVICIOS GENERALES	\$0.00	\$9,670,899.45	\$9,670,899.45	\$9,670,899.45	\$0.00	\$0.00	\$0.00	\$9,670,899.45	\$9,670,899.45	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$9,383,215.58	\$9,383,215.58	\$9,383,215.58	\$0.00	\$0.00	\$0.00	\$9,383,215.58	\$9,383,215.58	\$0.00
3110	Energía eléctrica	\$0.00	\$9,383,215.58	\$9,383,215.58	\$9,383,215.58	\$0.00	\$0.00	\$0.00	\$9,383,215.58	\$9,383,215.58	\$0.00
3111	Energía eléctrica	\$0.00	\$9,383,215.58	\$9,383,215.58	\$9,383,215.58	\$0.00	\$0.00	\$0.00	\$9,383,215.58	\$9,383,215.58	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$40,959.60	\$40,959.60	\$40,959.60	\$0.00	\$0.00	\$0.00	\$40,959.60	\$40,959.60	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$40,959.60	\$40,959.60	\$40,959.60	\$0.00	\$0.00	\$0.00	\$40,959.60	\$40,959.60	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$40,959.60	\$40,959.60	\$40,959.60	\$0.00	\$0.00	\$0.00	\$40,959.60	\$40,959.60	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$227,589.67	\$227,589.67	\$227,589.67	\$0.00	\$0.00	\$0.00	\$227,589.67	\$227,589.67	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$227,589.67	\$227,589.67	\$227,589.67	\$0.00	\$0.00	\$0.00	\$227,589.67	\$227,589.67	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$227,589.67	\$227,589.67	\$227,589.67	\$0.00	\$0.00	\$0.00	\$227,589.67	\$227,589.67	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$19,134.60	\$19,134.60	\$19,134.60	\$0.00	\$0.00	\$0.00	\$19,134.60	\$19,134.60	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$19,134.60	\$19,134.60	\$19,134.60	\$0.00	\$0.00	\$0.00	\$19,134.60	\$19,134.60	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$19,134.60	\$19,134.60	\$19,134.60	\$0.00	\$0.00	\$0.00	\$19,134.60	\$19,134.60	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$77,720.00	\$77,720.00	\$77,720.00	\$0.00	\$0.00	\$0.00	\$77,720.00	\$77,720.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$77,720.00	\$77,720.00	\$77,720.00	\$0.00	\$0.00	\$0.00	\$77,720.00	\$77,720.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$77,720.00	\$77,720.00	\$77,720.00	\$0.00	\$0.00	\$0.00	\$77,720.00	\$77,720.00	\$0.00



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Usu: cuenta1
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión 26/ene./2022 12:22 p. m.

Objeto del Gasto	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
5651 Equipo de comunicación y telecomunicación	\$0.00	\$77,720.00	\$77,720.00	\$0.00	\$77,720.00	\$0.00	\$0.00	\$77,720.00	\$77,720.00	\$0.00
ALUMBRADO PUBLICO	\$0.00	\$12,650,107.51	\$12,650,107.51	\$0.00	\$12,650,107.51	\$0.00	\$0.00	\$12,445,157.83	\$12,445,157.83	\$204,949.68
2004 ROSCAS DE REYES 2021										
2000 MATERIALES Y SUMINISTROS	\$0.00	\$4,950.00	\$4,950.00	\$0.00	\$4,950.00	\$0.00	\$0.00	\$4,950.00	\$4,950.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$4,950.00	\$4,950.00	\$0.00	\$4,950.00	\$0.00	\$0.00	\$4,950.00	\$4,950.00	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$4,950.00	\$4,950.00	\$0.00	\$4,950.00	\$0.00	\$0.00	\$4,950.00	\$4,950.00	\$0.00
2211 Productos alimenticios para personas	\$0.00	\$4,950.00	\$4,950.00	\$0.00	\$4,950.00	\$0.00	\$0.00	\$4,950.00	\$4,950.00	\$0.00
ROSCAS DE REYES 2021	\$0.00	\$4,950.00	\$4,950.00	\$0.00	\$4,950.00	\$0.00	\$0.00	\$4,950.00	\$4,950.00	\$0.00

2005 REFUGIO DE LA MUJER VICTIMA DE VIOLENCIA AGUA AZUL 2021

2000 MATERIALES Y SUMINISTROS	\$0.00	\$591,501.00	\$591,501.00	\$3,206.27	\$588,294.73	\$0.00	\$3,206.27	\$588,294.73	\$588,294.73	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$91,737.87	\$91,737.87	\$2,945.91	\$88,791.96	\$0.00	\$2,945.91	\$88,791.96	\$88,791.96	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$22,180.08	\$22,180.08	\$0.00	\$22,180.08	\$0.00	\$0.00	\$22,180.08	\$22,180.08	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$22,180.08	\$22,180.08	\$0.00	\$22,180.08	\$0.00	\$0.00	\$22,180.08	\$22,180.08	\$0.00
2160 Material de limpieza	\$0.00	\$58,077.12	\$58,077.12	\$1,714.26	\$56,362.86	\$0.00	\$1,714.26	\$56,362.86	\$56,362.86	\$0.00
2161 Material de limpieza	\$0.00	\$58,077.12	\$58,077.12	\$1,714.26	\$56,362.86	\$0.00	\$1,714.26	\$56,362.86	\$56,362.86	\$0.00
2170 Materiales y útiles de enseñanza	\$0.00	\$11,480.67	\$11,480.67	\$1,231.65	\$10,249.02	\$0.00	\$1,231.65	\$10,249.02	\$10,249.02	\$0.00
2171 Materiales y útiles de enseñanza	\$0.00	\$11,480.67	\$11,480.67	\$1,231.65	\$10,249.02	\$0.00	\$1,231.65	\$10,249.02	\$10,249.02	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$333,635.10	\$333,635.10	\$260.36	\$333,374.74	\$0.00	\$260.36	\$333,374.74	\$333,374.74	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$325,180.00	\$325,180.00	\$260.36	\$324,919.64	\$0.00	\$260.36	\$324,919.64	\$324,919.64	\$0.00
2211 Productos alimenticios para personas	\$0.00	\$325,180.00	\$325,180.00	\$260.36	\$324,919.64	\$0.00	\$260.36	\$324,919.64	\$324,919.64	\$0.00
2230 Utensilios para el servicio de alimentación	\$0.00	\$8,455.10	\$8,455.10	\$0.00	\$8,455.10	\$0.00	\$0.00	\$8,455.10	\$8,455.10	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$8,455.10	\$8,455.10	\$0.00	\$8,455.10	\$0.00	\$0.00	\$8,455.10	\$8,455.10	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2310 Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2311 Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$47,315.70	\$47,315.70	\$0.00	\$47,315.70	\$0.00	\$0.00	\$47,315.70	\$47,315.70	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00
2471 Artículos metálicos para la construcción	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$26,315.70	\$26,315.70	\$0.00	\$26,315.70	\$0.00	\$0.00	\$26,315.70	\$26,315.70	\$0.00

**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Ucr: cvcent1
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 26/ene./2022
12:22 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
												Deuda	Pagar
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$26,315.70	\$26,315.70	\$26,315.70	\$0.00	\$26,315.70	\$0.00	\$0.00	\$26,315.70	\$26,315.70	\$0.00	\$0.00
2600	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$23,813.67	\$23,813.67	\$23,813.67	\$0.00	\$23,813.67	\$0.00	\$0.00	\$23,813.67	\$23,813.67	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$18,813.67	\$18,813.67	\$18,813.67	\$0.00	\$18,813.67	\$0.00	\$0.00	\$18,813.67	\$18,813.67	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$18,813.67	\$18,813.67	\$18,813.67	\$0.00	\$18,813.67	\$0.00	\$0.00	\$18,813.67	\$18,813.67	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$59,998.66	\$59,998.66	\$59,998.66	\$0.00	\$59,998.66	\$0.00	\$0.00	\$59,998.66	\$59,998.66	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$59,998.66	\$59,998.66	\$59,998.66	\$0.00	\$59,998.66	\$0.00	\$0.00	\$59,998.66	\$59,998.66	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$59,998.66	\$59,998.66	\$59,998.66	\$0.00	\$59,998.66	\$0.00	\$0.00	\$59,998.66	\$59,998.66	\$0.00	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,924,809.46	\$1,924,809.46	\$1,923,161.26	\$1,648.20	\$1,923,161.26	\$0.00	\$1,648.20	\$1,923,161.26	\$1,923,161.26	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$31,640.46	\$31,640.46	\$30,000.30	\$1,640.16	\$30,000.30	\$0.00	\$1,640.16	\$30,000.30	\$30,000.30	\$0.00	\$0.00
3110	Energía eléctrica	\$0.00	\$31,640.46	\$31,640.46	\$30,000.30	\$1,640.16	\$30,000.30	\$0.00	\$1,640.16	\$30,000.30	\$30,000.30	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$31,640.46	\$31,640.46	\$30,000.30	\$1,640.16	\$30,000.30	\$0.00	\$1,640.16	\$30,000.30	\$30,000.30	\$0.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$1,875,169.00	\$1,875,169.00	\$1,875,168.96	\$0.04	\$1,875,168.96	\$0.00	\$0.04	\$1,875,168.96	\$1,875,168.96	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,875,169.00	\$1,875,169.00	\$1,875,168.96	\$0.04	\$1,875,168.96	\$0.00	\$0.04	\$1,875,168.96	\$1,875,168.96	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,875,169.00	\$1,875,169.00	\$1,875,168.96	\$0.04	\$1,875,168.96	\$0.00	\$0.04	\$1,875,168.96	\$1,875,168.96	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$9,500.00	\$9,500.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$9,500.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$9,500.00	\$9,500.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$9,500.00	\$0.00	\$0.00
3560	Servicios de limpieza y manejo de desechos	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Usr: cuenta1
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y 26/ene./2022
hora de Impresión 12:22 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometid o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
						Comprometer	Comprometer						
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$2,000.00	\$2,000.00	\$1,992.00	\$8.00	\$8.00	\$1,992.00	\$0.00	\$8.00	\$1,992.00	\$1,992.00	\$0.00
3750	Viáticos en el país	\$0.00	\$2,000.00	\$2,000.00	\$1,992.00	\$8.00	\$8.00	\$1,992.00	\$0.00	\$8.00	\$1,992.00	\$1,992.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,000.00	\$2,000.00	\$1,992.00	\$8.00	\$8.00	\$1,992.00	\$0.00	\$8.00	\$1,992.00	\$1,992.00	\$0.00
6000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
	REFUGIO DE LA MUJER VICTIMA DE V	\$0.00	\$2,521,310.46	\$2,521,310.46	\$2,516,455.99	\$4,854.47	\$4,854.47	\$2,516,455.99	\$0.00	\$4,854.47	\$2,516,455.99	\$2,516,455.99	\$0.00
	2006 DIF COVID-19 EJERCICIO 2021	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
	DIF COVID-19 EJERCICIO 2021	\$0.00	\$121,275.00	\$121,275.00	\$121,275.00	\$0.00	\$0.00	\$121,275.00	\$0.00	\$0.00	\$121,275.00	\$121,275.00	\$0.00
	2007 EQUIPO DE 3A DIV FUTBOL ACADEMICOS JOJUTLA 2021	\$0.00	\$121,275.00	\$121,275.00	\$121,275.00	\$0.00	\$0.00	\$121,275.00	\$0.00	\$0.00	\$121,275.00	\$121,275.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$121,275.00	\$121,275.00	\$121,275.00	\$0.00	\$0.00	\$121,275.00	\$0.00	\$0.00	\$121,275.00	\$121,275.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$121,275.00	\$121,275.00	\$121,275.00	\$0.00	\$0.00	\$121,275.00	\$0.00	\$0.00	\$121,275.00	\$121,275.00	\$0.00
3990	Otros servicios generales	\$0.00	\$121,275.00	\$121,275.00	\$121,275.00	\$0.00	\$0.00	\$121,275.00	\$0.00	\$0.00	\$121,275.00	\$121,275.00	\$0.00
3991	Otros servicios generales	\$0.00	\$121,275.00	\$121,275.00	\$121,275.00	\$0.00	\$0.00	\$121,275.00	\$0.00	\$0.00	\$121,275.00	\$121,275.00	\$0.00
	EQUIPO DE 3A DIV FUTBOL ACADEMI	\$0.00	\$121,275.00	\$121,275.00	\$121,275.00	\$0.00	\$0.00	\$121,275.00	\$0.00	\$0.00	\$121,275.00	\$121,275.00	\$0.00
	2008 FERIA JOJUTLA 2021-2022	\$0.00	\$108,296.99	\$108,296.99	\$108,296.99	\$0.00	\$0.00	\$108,296.99	\$0.00	\$0.00	\$108,296.99	\$108,296.99	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$11,368.00	\$11,368.00	\$11,368.00	\$0.00	\$0.00	\$11,368.00	\$0.00	\$0.00	\$11,368.00	\$11,368.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$11,368.00	\$11,368.00	\$11,368.00	\$0.00	\$0.00	\$11,368.00	\$0.00	\$0.00	\$11,368.00	\$11,368.00	\$0.00
2330	Productos de papel, cartón e impresos adquiridos como n	\$0.00	\$11,368.00	\$11,368.00	\$11,368.00	\$0.00	\$0.00	\$11,368.00	\$0.00	\$0.00	\$11,368.00	\$11,368.00	\$0.00
2331	Productos de papel, cartón e impresos adquiridos como n	\$0.00	\$11,368.00	\$11,368.00	\$11,368.00	\$0.00	\$0.00	\$11,368.00	\$0.00	\$0.00	\$11,368.00	\$11,368.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$83,888.99	\$83,888.99	\$83,888.99	\$0.00	\$0.00	\$83,888.99	\$0.00	\$0.00	\$83,888.99	\$83,888.99	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$83,888.99	\$83,888.99	\$83,888.99	\$0.00	\$0.00	\$83,888.99	\$0.00	\$0.00	\$83,888.99	\$83,888.99	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$83,888.99	\$83,888.99	\$83,888.99	\$0.00	\$0.00	\$83,888.99	\$0.00	\$0.00	\$83,888.99	\$83,888.99	\$0.00



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Fecha y hora de Impresión: 26/ene./2022 12:22 p. m.

Ucr: cuenta1
Rep: rptEstadoPresupuestoEgresos_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$13,040.00	\$13,040.00	\$13,040.00	\$0.00	\$13,040.00	\$0.00	\$0.00	\$13,040.00	\$13,040.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$13,040.00	\$13,040.00	\$13,040.00	\$0.00	\$13,040.00	\$0.00	\$0.00	\$13,040.00	\$13,040.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$13,040.00	\$13,040.00	\$13,040.00	\$0.00	\$13,040.00	\$0.00	\$0.00	\$13,040.00	\$13,040.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$2,699,543.01	\$2,699,543.01	\$2,655,600.00	\$43,943.01	\$2,655,600.00	\$0.00	\$43,943.01	\$2,585,600.00	\$2,313,700.00	\$341,900.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$359,500.00	\$359,500.00	\$359,500.00	\$0.00	\$359,500.00	\$0.00	\$0.00	\$299,500.00	\$187,000.00	\$112,500.00	\$0.00
3210	Arrendamiento de terrenos	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00
3211	Arrendamiento de terrenos	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, t	\$0.00	\$239,500.00	\$239,500.00	\$239,500.00	\$0.00	\$239,500.00	\$0.00	\$0.00	\$239,500.00	\$127,000.00	\$112,500.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, t	\$0.00	\$239,500.00	\$239,500.00	\$239,500.00	\$0.00	\$239,500.00	\$0.00	\$0.00	\$239,500.00	\$127,000.00	\$112,500.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$2,340,043.01	\$2,340,043.01	\$2,296,100.00	\$43,943.01	\$2,296,100.00	\$0.00	\$43,943.01	\$2,287,100.00	\$2,126,700.00	\$169,400.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$2,340,043.01	\$2,340,043.01	\$2,296,100.00	\$43,943.01	\$2,296,100.00	\$0.00	\$43,943.01	\$2,287,100.00	\$2,126,700.00	\$169,400.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$2,340,043.01	\$2,340,043.01	\$2,296,100.00	\$43,943.01	\$2,296,100.00	\$0.00	\$43,943.01	\$2,287,100.00	\$2,126,700.00	\$169,400.00	\$0.00
	FERIA JOJUTLA 2021-2022	\$0.00	\$2,807,280.00	\$2,807,280.00	\$2,763,896.99	\$43,383.01	\$2,763,896.99	\$0.00	\$43,383.01	\$2,580,840.00	\$2,407,940.00	\$165,900.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,088.13	\$1,088.13	\$1,088.13	\$0.00	\$1,088.13	\$0.00	\$0.00	\$1,088.13	\$1,088.13	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$1,088.13	\$1,088.13	\$1,088.13	\$0.00	\$1,088.13	\$0.00	\$0.00	\$1,088.13	\$1,088.13	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$1,088.13	\$1,088.13	\$1,088.13	\$0.00	\$1,088.13	\$0.00	\$0.00	\$1,088.13	\$1,088.13	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$1,088.13	\$1,088.13	\$1,088.13	\$0.00	\$1,088.13	\$0.00	\$0.00	\$1,088.13	\$1,088.13	\$0.00	\$0.00
	SERVICIO DE COBRO DE MULTAS PO	\$0.00	\$1,088.13	\$1,088.13	\$1,088.13	\$0.00	\$1,088.13	\$0.00	\$0.00	\$1,088.13	\$1,088.13	\$0.00	\$0.00
1000	SERVICIOS PERSONALES	\$26,452,942.80	\$816,816.17	\$27,269,760.97	\$27,269,760.97	\$0.00	\$27,269,760.97	\$0.00	\$0.00	\$27,269,760.97	\$27,269,760.97	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$12,329,660.17	\$290,291.95	\$12,619,952.12	\$12,619,952.12	\$0.00	\$12,619,952.12	\$0.00	\$0.00	\$12,619,952.12	\$12,619,952.12	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$12,329,660.17	\$290,291.95	\$12,619,952.12	\$12,619,952.12	\$0.00	\$12,619,952.12	\$0.00	\$0.00	\$12,619,952.12	\$12,619,952.12	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$12,329,660.17	\$290,291.95	\$12,619,952.12	\$12,619,952.12	\$0.00	\$12,619,952.12	\$0.00	\$0.00	\$12,619,952.12	\$12,619,952.12	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$2,168,334.72	\$306,043.01	\$2,474,377.73	\$2,474,377.73	\$0.00	\$2,474,377.73	\$0.00	\$0.00	\$2,474,377.73	\$2,474,377.73	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$2,168,334.72	\$306,043.01	\$2,474,377.73	\$2,474,377.73	\$0.00	\$2,474,377.73	\$0.00	\$0.00	\$2,474,377.73	\$2,474,377.73	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$2,168,334.72	\$306,043.01	\$2,474,377.73	\$2,474,377.73	\$0.00	\$2,474,377.73	\$0.00	\$0.00	\$2,474,377.73	\$2,474,377.73	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,912,427.59	\$483,015.76	\$6,395,443.35	\$6,395,443.35	\$0.00	\$6,395,443.35	\$0.00	\$0.00	\$6,395,443.35	\$6,395,443.35	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$5,285,082.23	\$381,222.77	\$5,666,305.00	\$5,666,305.00	\$0.00	\$5,666,305.00	\$0.00	\$0.00	\$5,666,305.00	\$5,666,305.00	\$0.00	\$0.00



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Fecha y hora de Impresión: 26/ene./2022 12:22 p. m.

Usu: cuenta1
Rep: rptEstadoPresupuestoEgresos_Py

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
1321	Primas de vacaciones, dominical, gratificación fin de año	\$171,245.27	\$23,470.66	\$194,715.93	\$194,715.93	\$0.00	\$194,715.93	\$0.00	\$0.00	\$194,715.93	\$194,715.93	\$0.00	\$0.00
1322	Aguiñaldo	\$5,113,836.96	\$357,752.11	\$5,471,589.07	\$5,471,589.07	\$0.00	\$5,471,589.07	\$0.00	\$0.00	\$5,471,589.07	\$5,471,589.07	\$0.00	\$0.00
1340	Compensaciones	\$627,345.36	\$101,792.99	\$729,138.35	\$729,138.35	\$0.00	\$729,138.35	\$0.00	\$0.00	\$729,138.35	\$729,138.35	\$0.00	\$0.00
1341	Compensaciones	\$627,345.36	\$101,792.99	\$729,138.35	\$729,138.35	\$0.00	\$729,138.35	\$0.00	\$0.00	\$729,138.35	\$729,138.35	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$720,000.00	-\$241,241.42	\$478,758.58	\$478,758.58	\$0.00	\$478,758.58	\$0.00	\$0.00	\$478,758.58	\$478,758.58	\$0.00	\$0.00
1440	Aportaciones para seguros	\$720,000.00	-\$241,241.42	\$478,758.58	\$478,758.58	\$0.00	\$478,758.58	\$0.00	\$0.00	\$478,758.58	\$478,758.58	\$0.00	\$0.00
1441	Aportaciones para seguros	\$720,000.00	-\$241,241.42	\$478,758.58	\$478,758.58	\$0.00	\$478,758.58	\$0.00	\$0.00	\$478,758.58	\$478,758.58	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$5,322,520.32	-\$21,291.13	\$5,301,229.19	\$5,301,229.19	\$0.00	\$5,301,229.19	\$0.00	\$0.00	\$5,301,229.19	\$5,301,229.19	\$0.00	\$0.00
1520	Indemnizaciones	\$0.00	\$435.26	\$435.26	\$435.26	\$0.00	\$435.26	\$0.00	\$0.00	\$435.26	\$435.26	\$0.00	\$0.00
1521	Indemnizaciones	\$0.00	\$435.26	\$435.26	\$435.26	\$0.00	\$435.26	\$0.00	\$0.00	\$435.26	\$435.26	\$0.00	\$0.00
1540	Prestaciones contractuales	\$2,919,710.16	-\$8,734.01	\$2,910,976.15	\$2,910,976.15	\$0.00	\$2,910,976.15	\$0.00	\$0.00	\$2,910,976.15	\$2,910,976.15	\$0.00	\$0.00
1541	Prestaciones contractuales	\$2,919,710.16	-\$8,734.01	\$2,910,976.15	\$2,910,976.15	\$0.00	\$2,910,976.15	\$0.00	\$0.00	\$2,910,976.15	\$2,910,976.15	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$2,402,810.16	-\$12,992.38	\$2,389,817.78	\$2,389,817.78	\$0.00	\$2,389,817.78	\$0.00	\$0.00	\$2,389,817.78	\$2,389,817.78	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$2,402,810.16	-\$12,992.38	\$2,389,817.78	\$2,389,817.78	\$0.00	\$2,389,817.78	\$0.00	\$0.00	\$2,389,817.78	\$2,389,817.78	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$5,759,175.98	-\$1,542,827.13	\$4,216,348.85	\$4,216,348.85	\$0.00	\$4,216,348.85	\$0.00	\$0.00	\$4,216,348.85	\$4,216,348.85	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$120,470.54	-\$68,751.83	\$51,718.91	\$51,718.91	\$0.00	\$51,718.91	\$0.00	\$0.00	\$51,718.91	\$51,718.91	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$53,364.00	-\$26,070.49	\$27,293.51	\$27,293.51	\$0.00	\$27,293.51	\$0.00	\$0.00	\$27,293.51	\$27,293.51	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$53,364.00	-\$26,070.49	\$27,293.51	\$27,293.51	\$0.00	\$27,293.51	\$0.00	\$0.00	\$27,293.51	\$27,293.51	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$3,833.99	\$3,833.99	\$3,833.99	\$0.00	\$3,833.99	\$0.00	\$0.00	\$3,833.99	\$3,833.99	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$3,833.99	\$3,833.99	\$3,833.99	\$0.00	\$3,833.99	\$0.00	\$0.00	\$3,833.99	\$3,833.99	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$11,740.00	-\$5,937.61	\$5,902.39	\$5,902.39	\$0.00	\$5,902.39	\$0.00	\$0.00	\$5,902.39	\$5,902.39	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$11,740.00	-\$5,937.61	\$5,902.39	\$5,902.39	\$0.00	\$5,902.39	\$0.00	\$0.00	\$5,902.39	\$5,902.39	\$0.00	\$0.00
2150	Material impreso e información digital	\$32,563.52	-\$25,909.52	\$6,654.00	\$6,654.00	\$0.00	\$6,654.00	\$0.00	\$0.00	\$6,654.00	\$6,654.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$32,563.52	-\$25,909.52	\$6,654.00	\$6,654.00	\$0.00	\$6,654.00	\$0.00	\$0.00	\$6,654.00	\$6,654.00	\$0.00	\$0.00
2160	Material de limpieza	\$22,803.02	-\$14,768.00	\$8,035.02	\$8,035.02	\$0.00	\$8,035.02	\$0.00	\$0.00	\$8,035.02	\$8,035.02	\$0.00	\$0.00
2161	Material de limpieza	\$22,803.02	-\$14,768.00	\$8,035.02	\$8,035.02	\$0.00	\$8,035.02	\$0.00	\$0.00	\$8,035.02	\$8,035.02	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$410,159.26	-\$26,693.40	\$383,465.86	\$383,465.86	\$0.00	\$383,465.86	\$0.00	\$0.00	\$383,465.86	\$383,465.86	\$0.00	\$0.00
2480	Materiales complementarios	\$0.00	\$1,350.00	\$1,350.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$1,350.00	\$0.00	\$0.00



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Ucr: cuenta1
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 26/ene./2022
12:22 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
2481	Materiales complementarios	\$0.00	\$1,350.00	\$1,350.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$1,350.00	\$0.00	\$0.00
2490	Otros materiales y artículos de conservación y reparación	\$410,159.26	-\$28,043.40	\$382,115.86	\$382,115.86	\$0.00	\$382,115.86	\$0.00	\$0.00	\$382,115.86	\$382,115.86	\$0.00	\$0.00
2491	Otros materiales y artículos de conservación y reparación	\$410,159.26	-\$28,043.40	\$382,115.86	\$382,115.86	\$0.00	\$382,115.86	\$0.00	\$0.00	\$382,115.86	\$382,115.86	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$607,414.56	-\$282,040.01	\$325,374.55	\$325,374.55	\$0.00	\$325,374.55	\$0.00	\$0.00	\$325,374.55	\$325,374.55	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$581,087.40	-\$402,480.42	\$158,606.98	\$158,606.98	\$0.00	\$158,606.98	\$0.00	\$0.00	\$158,606.98	\$158,606.98	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$581,087.40	-\$402,480.42	\$158,606.98	\$158,606.98	\$0.00	\$158,606.98	\$0.00	\$0.00	\$158,606.98	\$158,606.98	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$46,327.16	\$120,440.41	\$166,767.57	\$166,767.57	\$0.00	\$166,767.57	\$0.00	\$0.00	\$166,767.57	\$166,767.57	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$46,327.16	\$120,440.41	\$166,767.57	\$166,767.57	\$0.00	\$166,767.57	\$0.00	\$0.00	\$166,767.57	\$166,767.57	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,973,604.90	-\$729,565.59	\$3,244,039.31	\$3,244,039.31	\$0.00	\$3,244,039.31	\$0.00	\$0.00	\$3,244,039.31	\$3,244,039.31	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,973,604.90	-\$729,565.59	\$3,244,039.31	\$3,244,039.31	\$0.00	\$3,244,039.31	\$0.00	\$0.00	\$3,244,039.31	\$3,244,039.31	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$3,973,604.90	-\$729,565.59	\$3,244,039.31	\$3,244,039.31	\$0.00	\$3,244,039.31	\$0.00	\$0.00	\$3,244,039.31	\$3,244,039.31	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$191,680.06	-\$166,771.97	\$24,908.09	\$24,908.09	\$0.00	\$24,908.09	\$0.00	\$0.00	\$24,908.09	\$24,908.09	\$0.00	\$0.00
2710	Vestuario y uniformes	\$139,900.06	-\$114,991.97	\$24,908.09	\$24,908.09	\$0.00	\$24,908.09	\$0.00	\$0.00	\$24,908.09	\$24,908.09	\$0.00	\$0.00
2711	Vestuario y uniformes	\$139,900.06	-\$114,991.97	\$24,908.09	\$24,908.09	\$0.00	\$24,908.09	\$0.00	\$0.00	\$24,908.09	\$24,908.09	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$51,780.00	-\$51,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$51,780.00	-\$51,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$440,846.66	-\$254,004.53	\$186,842.13	\$186,842.13	\$0.00	\$186,842.13	\$0.00	\$0.00	\$186,842.13	\$186,842.13	\$0.00	\$0.00
2910	Herramientas menores	\$7,390.00	-\$7,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$7,390.00	-\$7,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$18,556.52	\$18,556.52	\$18,556.52	\$0.00	\$18,556.52	\$0.00	\$0.00	\$18,556.52	\$18,556.52	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$18,556.52	\$18,556.52	\$18,556.52	\$0.00	\$18,556.52	\$0.00	\$0.00	\$18,556.52	\$18,556.52	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$431,006.66	-\$262,721.05	\$168,285.61	\$168,285.61	\$0.00	\$168,285.61	\$0.00	\$0.00	\$168,285.61	\$168,285.61	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$431,006.66	-\$262,721.05	\$168,285.61	\$168,285.61	\$0.00	\$168,285.61	\$0.00	\$0.00	\$168,285.61	\$168,285.61	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$2,450.00	-\$2,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$2,450.00	-\$2,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$2,979,139.90	-\$1,446,725.66	\$1,532,414.24	\$1,532,414.24	\$0.00	\$1,532,414.24	\$0.00	\$0.00	\$1,530,094.24	\$1,530,094.24	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$1,134,828.00	-\$925,028.80	\$309,799.20	\$309,799.20	\$0.00	\$309,799.20	\$0.00	\$0.00	\$309,799.20	\$309,799.20	\$0.00	\$0.00
3110	Energía eléctrica	\$1,093,276.00	-\$926,398.80	\$266,877.20	\$266,877.20	\$0.00	\$266,877.20	\$0.00	\$0.00	\$266,877.20	\$266,877.20	\$0.00	\$0.00
3111	Energía eléctrica	\$1,093,276.00	-\$926,398.80	\$266,877.20	\$266,877.20	\$0.00	\$266,877.20	\$0.00	\$0.00	\$266,877.20	\$266,877.20	\$0.00	\$0.00
3130	Agua	\$4,882.00	-\$2,345.00	\$2,537.00	\$2,537.00	\$0.00	\$2,537.00	\$0.00	\$0.00	\$2,537.00	\$2,537.00	\$0.00	\$0.00
3131	Agua	\$4,882.00	-\$2,345.00	\$2,537.00	\$2,537.00	\$0.00	\$2,537.00	\$0.00	\$0.00	\$2,537.00	\$2,537.00	\$0.00	\$0.00



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Utr: cuenta 1
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y 26/ene./2022
hora de Impresión 12:22 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
3140	Telefonia tradicional	\$36,670.00	\$3,715.00	\$40,385.00	\$40,385.00	\$0.00	\$40,385.00	\$0.00	\$0.00	\$40,385.00	\$40,385.00	\$0.00	\$0.00
3141	Telefonia tradicional	\$36,670.00	\$3,715.00	\$40,385.00	\$40,385.00	\$0.00	\$40,385.00	\$0.00	\$0.00	\$40,385.00	\$40,385.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$96,000.00	\$0.00	\$96,000.00	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$96,000.00	\$96,000.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$96,000.00	\$0.00	\$96,000.00	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$96,000.00	\$96,000.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$96,000.00	\$0.00	\$96,000.00	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$96,000.00	\$96,000.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNICO	\$230,220.80	\$6,366.81	\$236,587.61	\$236,587.61	\$0.00	\$236,587.61	\$0.00	\$0.00	\$236,587.61	\$236,587.61	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$230,220.80	\$6,366.81	\$236,587.61	\$236,587.61	\$0.00	\$236,587.61	\$0.00	\$0.00	\$236,587.61	\$236,587.61	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$230,220.80	\$6,366.81	\$236,587.61	\$236,587.61	\$0.00	\$236,587.61	\$0.00	\$0.00	\$236,587.61	\$236,587.61	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$267,924.02	\$4,950.63	\$272,874.65	\$272,874.65	\$0.00	\$272,874.65	\$0.00	\$0.00	\$272,874.65	\$272,874.65	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$11,665.74	\$5,008.10	\$16,673.84	\$16,673.84	\$0.00	\$16,673.84	\$0.00	\$0.00	\$16,673.84	\$16,673.84	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$11,665.74	\$5,008.10	\$16,673.84	\$16,673.84	\$0.00	\$16,673.84	\$0.00	\$0.00	\$16,673.84	\$16,673.84	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$220,000.00	\$26,200.81	\$246,200.81	\$246,200.81	\$0.00	\$246,200.81	\$0.00	\$0.00	\$246,200.81	\$246,200.81	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$220,000.00	\$26,200.81	\$246,200.81	\$246,200.81	\$0.00	\$246,200.81	\$0.00	\$0.00	\$246,200.81	\$246,200.81	\$0.00	\$0.00
3460	Servicios financieros, bancarios y comerciales integrales	\$26,256.28	-\$26,256.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3461	Servicios financieros, bancarios y comerciales integrales	\$26,256.28	-\$26,256.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$245,263.64	\$222,960.50	\$468,224.14	\$468,224.14	\$0.00	\$468,224.14	\$0.00	\$0.00	\$468,224.14	\$468,224.14	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$27,008.00	\$27,008.00	\$27,008.00	\$0.00	\$27,008.00	\$0.00	\$0.00	\$27,008.00	\$27,008.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$27,008.00	\$27,008.00	\$27,008.00	\$0.00	\$27,008.00	\$0.00	\$0.00	\$27,008.00	\$27,008.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$2,204.00	\$2,204.00	\$2,204.00	\$0.00	\$2,204.00	\$0.00	\$0.00	\$2,204.00	\$2,204.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$2,204.00	\$2,204.00	\$2,204.00	\$0.00	\$2,204.00	\$0.00	\$0.00	\$2,204.00	\$2,204.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$237,923.64	\$201,066.50	\$438,990.14	\$438,990.14	\$0.00	\$438,990.14	\$0.00	\$0.00	\$438,990.14	\$438,990.14	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$237,923.64	\$201,066.50	\$438,990.14	\$438,990.14	\$0.00	\$438,990.14	\$0.00	\$0.00	\$438,990.14	\$438,990.14	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$7,340.00	-\$7,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$7,340.00	-\$7,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,014,903.44	-\$855,974.80	\$158,928.64	\$158,928.64	\$0.00	\$158,928.64	\$0.00	\$0.00	\$158,928.64	\$158,928.64	\$0.00	\$0.00
3910	Servicios funerarios y de cementerios	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$1,014,903.44	-\$855,974.80	\$158,928.64	\$158,928.64	\$0.00	\$158,928.64	\$0.00	\$0.00	\$158,928.64	\$158,928.64	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$1,014,903.44	-\$855,974.80	\$158,928.64	\$158,928.64	\$0.00	\$158,928.64	\$0.00	\$0.00	\$158,928.64	\$158,928.64	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$7,041,520.32	\$163,862.14	\$7,205,382.46	\$7,205,382.46	\$0.00	\$7,205,382.46	\$0.00	\$0.00	\$7,205,382.46	\$7,205,382.46	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$7,041,520.32	\$163,862.14	\$7,205,382.46	\$7,205,382.46	\$0.00	\$7,205,382.46	\$0.00	\$0.00	\$7,205,382.46	\$7,205,382.46	\$0.00	\$0.00



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Fecha y hora de Impresión | 26/ene./2022 | 12:22 p. m.

Usr: cuenta1
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
					Devengado	Comprometido					Devengado	Deuda
4510 Pensiones	\$7,041,520.32	\$153,862.14	\$7,195,382.46	\$7,195,382.46	\$0.00	\$0.00	\$0.00	\$0.00	\$7,195,382.46	\$7,195,382.46	\$0.00	\$0.00
4511 Pensiones	\$7,041,520.32	\$153,862.14	\$7,195,382.46	\$7,195,382.46	\$0.00	\$0.00	\$0.00	\$0.00	\$7,195,382.46	\$7,195,382.46	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$291,471.00	\$291,471.00	\$291,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$291,471.00	\$291,471.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$242,994.99	\$242,994.99	\$242,994.99	\$0.00	\$0.00	\$0.00	\$0.00	\$242,994.99	\$242,994.99	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$172,994.99	\$172,994.99	\$172,994.99	\$0.00	\$0.00	\$0.00	\$0.00	\$172,994.99	\$172,994.99	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnologías de la información	\$0.00	\$172,994.99	\$172,994.99	\$172,994.99	\$0.00	\$0.00	\$0.00	\$0.00	\$172,994.99	\$172,994.99	\$0.00	\$0.00
5190 Otros mobiliarios y equipos de administración	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$48,476.01	\$48,476.01	\$48,476.01	\$0.00	\$0.00	\$0.00	\$0.00	\$48,476.01	\$48,476.01	\$0.00	\$0.00
5310 Equipo médico y de laboratorio	\$0.00	\$48,476.01	\$48,476.01	\$48,476.01	\$0.00	\$0.00	\$0.00	\$0.00	\$48,476.01	\$48,476.01	\$0.00	\$0.00
5311 Equipo médico y de laboratorio	\$0.00	\$48,476.01	\$48,476.01	\$48,476.01	\$0.00	\$0.00	\$0.00	\$0.00	\$48,476.01	\$48,476.01	\$0.00	\$0.00
FORTAMUN 2021	\$42,232,779.00	-\$1,727,401.48	\$40,505,377.52	\$40,505,377.52	\$0.00	\$0.00	\$0.00	\$0.00	\$40,505,377.52	\$40,505,377.52	\$0.00	\$2,320.00
2201 FAEDE 2021	\$5,786,540.00	-\$4,297,541.30	\$1,488,998.70	\$0.00	\$1,488,998.70	\$0.00	\$0.00	\$1,488,998.70	\$0.00	\$0.00	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$5,786,540.00	-\$4,297,541.30	\$1,488,998.70	\$0.00	\$1,488,998.70	\$0.00	\$0.00	\$1,488,998.70	\$0.00	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$5,786,540.00	-\$4,297,541.30	\$1,488,998.70	\$0.00	\$1,488,998.70	\$0.00	\$0.00	\$1,488,998.70	\$0.00	\$0.00	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$5,786,540.00	-\$4,297,541.30	\$1,488,998.70	\$0.00	\$1,488,998.70	\$0.00	\$0.00	\$1,488,998.70	\$0.00	\$0.00	\$0.00	\$0.00
4411 Ayudas sociales a personas	\$5,786,540.00	-\$4,297,541.30	\$1,488,998.70	\$0.00	\$1,488,998.70	\$0.00	\$0.00	\$1,488,998.70	\$0.00	\$0.00	\$0.00	\$0.00
FAEDE 2021	\$5,786,540.00	-\$4,297,541.30	\$1,488,998.70	\$0.00	\$1,488,998.70	\$0.00	\$0.00	\$1,488,998.70	\$0.00	\$0.00	\$0.00	\$0.00
2202 CAMPAÑA DE BRUCELA Y TUBERCULOSIS 2021	\$0.00	\$158,581.89	\$158,581.89	\$158,581.89	\$0.00	\$0.00	\$0.00	\$0.00	\$158,581.89	\$158,581.89	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$158,581.89	\$158,581.89	\$158,581.89	\$0.00	\$0.00	\$0.00	\$0.00	\$158,581.89	\$158,581.89	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$158,581.89	\$158,581.89	\$158,581.89	\$0.00	\$0.00	\$0.00	\$0.00	\$158,581.89	\$158,581.89	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$158,581.89	\$158,581.89	\$158,581.89	\$0.00	\$0.00	\$0.00	\$0.00	\$158,581.89	\$158,581.89	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$158,581.89	\$158,581.89	\$158,581.89	\$0.00	\$0.00	\$0.00	\$0.00	\$158,581.89	\$158,581.89	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
CAMPAÑA DE BRUCELA Y TUBERCUI	\$0.00	\$259,591.89	\$259,591.89	\$259,591.89	\$0.00	\$0.00	\$0.00	\$0.00	\$259,591.89	\$259,591.89	\$0.00	\$0.00



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Fecha y hora de Impresión 26/ene./2022 12:22 p. m.

Usu: cuenta1
Repr: rptEstadoPresupuestoEgresos_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar		
												Deuda	Deuda	
2203 DESARROLLO AGROPECUARIO														
2000	MATERIALES Y SUMINISTROS	\$0.00	\$3,127,750.00	\$3,127,750.00	\$3,117,250.00	\$10,500.00	\$3,117,250.00	\$0.00	\$10,500.00	\$3,117,250.00	\$3,117,250.00	\$0.00	\$0.00	
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$2,453,850.00	\$2,453,850.00	\$2,443,350.00	\$10,500.00	\$2,443,350.00	\$0.00	\$10,500.00	\$2,443,350.00	\$2,443,350.00	\$0.00	\$0.00	
2210	Productos alimenticios para personas	\$0.00	\$2,453,850.00	\$2,453,850.00	\$2,443,350.00	\$10,500.00	\$2,443,350.00	\$0.00	\$10,500.00	\$2,443,350.00	\$2,443,350.00	\$0.00	\$0.00	
2211	Productos alimenticios para personas	\$0.00	\$2,453,850.00	\$2,453,850.00	\$2,443,350.00	\$10,500.00	\$2,443,350.00	\$0.00	\$10,500.00	\$2,443,350.00	\$2,443,350.00	\$0.00	\$0.00	
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$673,900.00	\$673,900.00	\$673,900.00	\$0.00	\$673,900.00	\$0.00	\$0.00	\$673,900.00	\$673,900.00	\$0.00	\$0.00	
2310	Productos alimenticios, agropecuarios y forestales adqui	\$0.00	\$673,900.00	\$673,900.00	\$673,900.00	\$0.00	\$673,900.00	\$0.00	\$0.00	\$673,900.00	\$673,900.00	\$0.00	\$0.00	
2311	Productos alimenticios, agropecuarios y forestales adqui	\$0.00	\$673,900.00	\$673,900.00	\$673,900.00	\$0.00	\$673,900.00	\$0.00	\$0.00	\$673,900.00	\$673,900.00	\$0.00	\$0.00	
	DESARROLLO AGROPECUARIO	\$0.00	\$3,127,750.00	\$3,127,750.00	\$3,117,250.00	\$10,500.00	\$3,117,250.00	\$0.00	\$10,500.00	\$3,117,250.00	\$3,117,250.00	\$0.00	\$0.00	
2205 ADQUISICION DE UNA RETROEXCAVADORA														
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES:	\$0.00	\$2,065,585.56	\$2,065,585.56	\$2,065,585.40	\$4.16	\$2,065,585.40	\$0.00	\$4.16	\$2,065,585.40	\$2,065,585.40	\$0.00	\$0.00	
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$2,065,585.56	\$2,065,585.56	\$2,065,585.40	\$4.16	\$2,065,585.40	\$0.00	\$4.16	\$2,065,585.40	\$2,065,585.40	\$0.00	\$0.00	
5610	Maquinaria y equipo agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5611	Maquinaria y equipo agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5630	Maquinaria y equipo de construcción	\$0.00	\$2,065,589.56	\$2,065,589.56	\$2,065,585.40	\$4.16	\$2,065,585.40	\$0.00	\$4.16	\$2,065,585.40	\$2,065,585.40	\$0.00	\$0.00	
5631	Maquinaria y equipo de construcción	\$0.00	\$2,065,589.56	\$2,065,589.56	\$2,065,585.40	\$4.16	\$2,065,585.40	\$0.00	\$4.16	\$2,065,585.40	\$2,065,585.40	\$0.00	\$0.00	
	ADQUISICION DE UNA RETROEXCAV:	\$0.00	\$2,065,589.56	\$2,065,589.56	\$2,065,585.40	\$4.16	\$2,065,585.40	\$0.00	\$4.16	\$2,065,585.40	\$2,065,585.40	\$0.00	\$0.00	
2206 GANADERIA														
2000	MATERIALES Y SUMINISTROS	\$0.00	\$105,188.98	\$105,188.98	\$0.00	\$105,188.98	\$0.00	\$0.00	\$105,188.98	\$0.00	\$0.00	\$0.00	\$0.00	
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$105,188.98	\$105,188.98	\$0.00	\$105,188.98	\$0.00	\$0.00	\$105,188.98	\$0.00	\$0.00	\$0.00	\$0.00	
2530	Medicinas y productos farmacéuticos	\$0.00	\$105,188.98	\$105,188.98	\$0.00	\$105,188.98	\$0.00	\$0.00	\$105,188.98	\$0.00	\$0.00	\$0.00	\$0.00	
2531	Medicinas y productos farmacéuticos	\$0.00	\$105,188.98	\$105,188.98	\$0.00	\$105,188.98	\$0.00	\$0.00	\$105,188.98	\$0.00	\$0.00	\$0.00	\$0.00	
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$72,000.00	\$72,000.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$72,000.00	\$0.00	\$0.00	
4400	AYUDAS SOCIALES	\$0.00	\$72,000.00	\$72,000.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$72,000.00	\$0.00	\$0.00	
4410	Ayudas sociales a personas	\$0.00	\$72,000.00	\$72,000.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$72,000.00	\$0.00	\$0.00	
4411	Ayudas sociales a personas	\$0.00	\$72,000.00	\$72,000.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$72,000.00	\$0.00	\$0.00	
	GANADERIA	\$0.00	\$177,188.98	\$177,188.98	\$72,000.00	\$105,188.98	\$72,000.00	\$0.00	\$105,188.98	\$72,000.00	\$72,000.00	\$0.00	\$0.00	



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Ucr: cuenta 1
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión 28/ene/2022 12:22 p. m.

Unidad Administrativa
Objeto del Gasto

Ampliaciones / Reducciones) Presupuesto Vigente Comprometido Disponible para Comprometer Presupuesto para Devengado o No Devengado Ejercido Pagado Cuentas por Pagar Deuda

2207 SUBSIDIO PARA TECHUMBRES DE CORRALETAS A GANADEROS 2021

2000	MATERIALES Y SUMINISTROS	\$0.00	\$640,382.80	\$609,382.80	\$31,000.00	\$609,382.80	\$609,382.80	\$609,382.80	\$0.00	\$31,000.00	\$609,382.80	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$640,382.80	\$609,382.80	\$31,000.00	\$609,382.80	\$609,382.80	\$609,382.80	\$0.00	\$31,000.00	\$609,382.80	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$640,382.80	\$609,382.80	\$31,000.00	\$609,382.80	\$609,382.80	\$609,382.80	\$0.00	\$31,000.00	\$609,382.80	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$640,382.80	\$609,382.80	\$31,000.00	\$609,382.80	\$609,382.80	\$609,382.80	\$0.00	\$31,000.00	\$609,382.80	\$0.00
	SUBSIDIO PARA TECHUMBRES DE C	\$0.00	\$640,382.80	\$609,382.80	\$31,000.00	\$609,382.80	\$609,382.80	\$609,382.80	\$0.00	\$31,000.00	\$609,382.80	\$0.00

2208 TECNIFICACION MEDIANTE REVESTIMIENTO CON MAMPOSTERIA Y CONCRETO, EN EL CANAL PRINCIPAL DE LA ZONA DEL RIO APATLACO

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$163,909.47	\$163,909.47	\$7,759.39	\$156,150.08	\$156,150.08	\$156,150.08	\$0.00	\$7,759.39	\$156,150.08	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$163,909.47	\$163,909.47	\$7,759.39	\$156,150.08	\$156,150.08	\$156,150.08	\$0.00	\$7,759.39	\$156,150.08	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$163,909.47	\$163,909.47	\$7,759.39	\$156,150.08	\$156,150.08	\$156,150.08	\$0.00	\$7,759.39	\$156,150.08	\$0.00
4413	APOYOS DE MATERIALES	\$0.00	\$163,909.47	\$163,909.47	\$7,759.39	\$156,150.08	\$156,150.08	\$156,150.08	\$0.00	\$7,759.39	\$156,150.08	\$0.00
	TECNIFICACION MEDIANTE REVESTIM	\$0.00	\$163,909.47	\$163,909.47	\$7,759.39	\$156,150.08	\$156,150.08	\$156,150.08	\$0.00	\$7,759.39	\$156,150.08	\$0.00

2301 FISM 2021

6000	INVERSIÓN PÚBLICA	\$17,698,215.00	-\$17,698,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$17,698,215.00	-\$17,698,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$17,698,215.00	-\$17,698,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$17,698,215.00	-\$17,698,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FISM 2021	\$17,698,215.00	-\$17,698,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2302 SOPR-DOP-F3-001/2021 Construcción de Pavimento con concreto hidráulico, en C. Ignacio Zaragoza

6000	INVERSIÓN PÚBLICA	\$0.00	\$1,288,666.16	\$1,288,666.16	\$0.00	\$1,288,666.16	\$1,288,666.16	\$1,288,666.16	\$0.00	\$0.00	\$1,288,666.16	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,288,666.16	\$1,288,666.16	\$0.00	\$1,288,666.16	\$1,288,666.16	\$1,288,666.16	\$0.00	\$0.00	\$1,288,666.16	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,288,666.16	\$1,288,666.16	\$0.00	\$1,288,666.16	\$1,288,666.16	\$1,288,666.16	\$0.00	\$0.00	\$1,288,666.16	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,288,666.16	\$1,288,666.16	\$0.00	\$1,288,666.16	\$1,288,666.16	\$1,288,666.16	\$0.00	\$0.00	\$1,288,666.16	\$0.00
	SOPR-DOP-F3-001/2021 Construcción	\$0.00	\$1,288,666.16	\$1,288,666.16	\$0.00	\$1,288,666.16	\$1,288,666.16	\$1,288,666.16	\$0.00	\$0.00	\$1,288,666.16	\$0.00

2303 SOPR-DOP-F3-002/2021 Construcción de Pavimento de concreto hidráulico en la C. doce de Octubre

6000	INVERSIÓN PÚBLICA	\$0.00	\$1,270,556.42	\$1,270,556.42	\$0.00	\$1,270,556.42	\$1,270,556.42	\$1,270,556.42	\$0.00	\$0.00	\$1,270,556.42	\$0.00
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**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Usr: cuenta1
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión 26/ene./2022
12:22 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Presupuesto Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO		\$0.00	\$1,270,556.42	\$1,270,556.42	\$1,270,556.42	\$0.00	\$1,270,556.42	\$0.00	\$0.00	\$1,270,556.42	\$1,270,556.42	\$0.00	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,270,556.42	\$1,270,556.42	\$1,270,556.42	\$0.00	\$1,270,556.42	\$0.00	\$0.00	\$1,270,556.42	\$1,270,556.42	\$0.00	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,270,556.42	\$1,270,556.42	\$1,270,556.42	\$0.00	\$1,270,556.42	\$0.00	\$0.00	\$1,270,556.42	\$1,270,556.42	\$0.00	\$0.00
SOPR-DOP-F3-002/2021 Construcción		\$0.00	\$1,270,556.42	\$1,270,556.42	\$1,270,556.42	\$0.00	\$1,270,556.42	\$0.00	\$0.00	\$1,270,556.42	\$1,270,556.42	\$0.00	\$0.00
2304	SOPR-DOP-F3-003/2021 Construcción de pavimento de concreto hidráulico en la Calle Prolongación												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,225,895.48	\$1,225,895.48	\$1,225,895.48	\$0.00	\$1,225,895.48	\$0.00	\$0.00	\$1,225,895.48	\$1,225,895.48	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,225,895.48	\$1,225,895.48	\$1,225,895.48	\$0.00	\$1,225,895.48	\$0.00	\$0.00	\$1,225,895.48	\$1,225,895.48	\$0.00	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,225,895.48	\$1,225,895.48	\$1,225,895.48	\$0.00	\$1,225,895.48	\$0.00	\$0.00	\$1,225,895.48	\$1,225,895.48	\$0.00	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,225,895.48	\$1,225,895.48	\$1,225,895.48	\$0.00	\$1,225,895.48	\$0.00	\$0.00	\$1,225,895.48	\$1,225,895.48	\$0.00	\$0.00
SOPR-DOP-F3-003/2021 Construcción		\$0.00	\$1,225,895.48	\$1,225,895.48	\$1,225,895.48	\$0.00	\$1,225,895.48	\$0.00	\$0.00	\$1,225,895.48	\$1,225,895.48	\$0.00	\$0.00
2305	SOPR-DOP-F3-004/2021 Construcción de Pavimento de concreto hidráulico de la calle Ruben Jaramillo												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,276,918.23	\$1,276,918.23	\$1,276,918.23	\$0.00	\$1,276,918.23	\$0.00	\$0.00	\$1,276,918.23	\$1,276,918.23	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,276,918.23	\$1,276,918.23	\$1,276,918.23	\$0.00	\$1,276,918.23	\$0.00	\$0.00	\$1,276,918.23	\$1,276,918.23	\$0.00	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,276,918.23	\$1,276,918.23	\$1,276,918.23	\$0.00	\$1,276,918.23	\$0.00	\$0.00	\$1,276,918.23	\$1,276,918.23	\$0.00	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,276,918.23	\$1,276,918.23	\$1,276,918.23	\$0.00	\$1,276,918.23	\$0.00	\$0.00	\$1,276,918.23	\$1,276,918.23	\$0.00	\$0.00
SOPR-DOP-F3-004/2021 Construcción		\$0.00	\$1,276,918.23	\$1,276,918.23	\$1,276,918.23	\$0.00	\$1,276,918.23	\$0.00	\$0.00	\$1,276,918.23	\$1,276,918.23	\$0.00	\$0.00
2306	SOPR-DOP-F3-005/2021 Construcción de Pavimento de Concreto hidráulico en la Calle Francisco Villa												
6000	INVERSIÓN PÚBLICA	\$0.00	\$438,810.58	\$438,810.58	\$438,810.58	\$0.00	\$438,810.58	\$0.00	\$0.00	\$438,810.58	\$438,810.58	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$438,810.58	\$438,810.58	\$438,810.58	\$0.00	\$438,810.58	\$0.00	\$0.00	\$438,810.58	\$438,810.58	\$0.00	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$438,810.58	\$438,810.58	\$438,810.58	\$0.00	\$438,810.58	\$0.00	\$0.00	\$438,810.58	\$438,810.58	\$0.00	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$438,810.58	\$438,810.58	\$438,810.58	\$0.00	\$438,810.58	\$0.00	\$0.00	\$438,810.58	\$438,810.58	\$0.00	\$0.00
SOPR-DOP-F3-005/2021 Construcción		\$0.00	\$438,810.58	\$438,810.58	\$438,810.58	\$0.00	\$438,810.58	\$0.00	\$0.00	\$438,810.58	\$438,810.58	\$0.00	\$0.00
2307	SOPR-DOP-F3-006/2021 Construcción de Pavimento de concreto hidráulico de la calle Espuelas												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,253,756.00	\$1,253,756.00	\$1,253,756.00	\$0.00	\$1,253,756.00	\$0.00	\$0.00	\$1,253,756.00	\$1,253,756.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,253,756.00	\$1,253,756.00	\$1,253,756.00	\$0.00	\$1,253,756.00	\$0.00	\$0.00	\$1,253,756.00	\$1,253,756.00	\$0.00	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,253,756.00	\$1,253,756.00	\$1,253,756.00	\$0.00	\$1,253,756.00	\$0.00	\$0.00	\$1,253,756.00	\$1,253,756.00	\$0.00	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,253,756.00	\$1,253,756.00	\$1,253,756.00	\$0.00	\$1,253,756.00	\$0.00	\$0.00	\$1,253,756.00	\$1,253,756.00	\$0.00	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Fecha y hora de Impresión 26/ene./2022 12:22 p. m.



Ucr: cuenta1
Repr: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa		Presupuesto Disponible para Comprometer		Presupuesto Devengado		Comprometid o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda		
SOPR-DOP-F3-006/2021 Construcción		\$0.00	\$1,291,291.33	\$1,291,291.33	\$1,291,291.33	\$0.00	\$1,291,291.33	\$0.00	\$0.00	\$1,291,291.33	\$1,291,291.33	\$1,291,291.33	\$0.00		
2308 SOPR-DOP-F3-007/2021 Construcción de pavimento con concreto hidráulico en el Boulevard Lázaro Cárdenas entre calles Santos De la Cruz y Cuauhtémoc, D. B. y Avenida Federal Col. Cuauhtémoc		\$0.00	\$1,291,291.33	\$1,291,291.33	\$1,291,291.33	\$0.00	\$1,291,291.33	\$0.00	\$0.00	\$1,291,291.33	\$1,291,291.33	\$1,291,291.33	\$0.00		
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,291,291.33	\$1,291,291.33	\$1,291,291.33	\$0.00	\$1,291,291.33	\$0.00	\$0.00	\$1,291,291.33	\$1,291,291.33	\$1,291,291.33	\$0.00		
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,291,291.33	\$1,291,291.33	\$1,291,291.33	\$0.00	\$1,291,291.33	\$0.00	\$0.00	\$1,291,291.33	\$1,291,291.33	\$1,291,291.33	\$0.00		
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,291,291.33	\$1,291,291.33	\$1,291,291.33	\$0.00	\$1,291,291.33	\$0.00	\$0.00	\$1,291,291.33	\$1,291,291.33	\$1,291,291.33	\$0.00		
6161	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,291,291.33	\$1,291,291.33	\$1,291,291.33	\$0.00	\$1,291,291.33	\$0.00	\$0.00	\$1,291,291.33	\$1,291,291.33	\$1,291,291.33	\$0.00		
SOPR-DOP-F3-007/2021 Construcción		\$0.00	\$1,291,291.33	\$1,291,291.33	\$1,291,291.33	\$0.00	\$1,291,291.33	\$0.00	\$0.00	\$1,291,291.33	\$1,291,291.33	\$1,291,291.33	\$0.00		
2309 SOPR-DOP-F3-G.I.-008/2021 Estacion Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2910	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2911	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$121,809.86	\$121,809.86	\$121,809.86	\$0.00	\$121,809.86	\$0.00	\$0.00	\$121,809.86	\$121,809.86	\$121,809.86	\$0.00		
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$121,809.86	\$121,809.86	\$121,809.86	\$0.00	\$121,809.86	\$0.00	\$0.00	\$121,809.86	\$121,809.86	\$121,809.86	\$0.00		
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$121,809.86	\$121,809.86	\$121,809.86	\$0.00	\$121,809.86	\$0.00	\$0.00	\$121,809.86	\$121,809.86	\$121,809.86	\$0.00		
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$121,809.86	\$121,809.86	\$121,809.86	\$0.00	\$121,809.86	\$0.00	\$0.00	\$121,809.86	\$121,809.86	\$121,809.86	\$0.00		
SOPR-DOP-F3-G.I.-008/2021 Estacion		\$0.00	\$121,809.86	\$121,809.86	\$121,809.86	\$0.00	\$121,809.86	\$0.00	\$0.00	\$121,809.86	\$121,809.86	\$121,809.86	\$0.00		
2310 SOPR-DOP-F3-009/2021 Construcción de Drenaje Sanitario de la Calle Ruben Jaramillo, Col. Vicente Guerrero, Loc. Marabales		\$0.00	\$448,000.28	\$448,000.28	\$448,000.28	\$0.00	\$448,000.28	\$0.00	\$0.00	\$448,000.28	\$448,000.28	\$448,000.28	\$0.00		
6000	INVERSIÓN PÚBLICA	\$0.00	\$448,000.28	\$448,000.28	\$448,000.28	\$0.00	\$448,000.28	\$0.00	\$0.00	\$448,000.28	\$448,000.28	\$448,000.28	\$0.00		
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$448,000.28	\$448,000.28	\$448,000.28	\$0.00	\$448,000.28	\$0.00	\$0.00	\$448,000.28	\$448,000.28	\$448,000.28	\$0.00		
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$448,000.28	\$448,000.28	\$448,000.28	\$0.00	\$448,000.28	\$0.00	\$0.00	\$448,000.28	\$448,000.28	\$448,000.28	\$0.00		
6161	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$448,000.28	\$448,000.28	\$448,000.28	\$0.00	\$448,000.28	\$0.00	\$0.00	\$448,000.28	\$448,000.28	\$448,000.28	\$0.00		
SOPR-DOP-F3-009/2021 Construcción		\$0.00	\$448,000.28	\$448,000.28	\$448,000.28	\$0.00	\$448,000.28	\$0.00	\$0.00	\$448,000.28	\$448,000.28	\$448,000.28	\$0.00		
2311 SOPR-DOP-F3-010/2021 Rehabilitación de Drenaje Sanitario en Calle Emiliano Zapata, Loc. Higuieron, Jojutla, Morelos		\$0.00	\$569,626.67	\$569,626.67	\$569,626.67	\$0.00	\$569,626.67	\$0.00	\$0.00	\$569,626.67	\$569,626.67	\$569,626.67	\$0.00		
6000	INVERSIÓN PÚBLICA	\$0.00	\$569,626.67	\$569,626.67	\$569,626.67	\$0.00	\$569,626.67	\$0.00	\$0.00	\$569,626.67	\$569,626.67	\$569,626.67	\$0.00		
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$569,626.67	\$569,626.67	\$569,626.67	\$0.00	\$569,626.67	\$0.00	\$0.00	\$569,626.67	\$569,626.67	\$569,626.67	\$0.00		
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$569,626.67	\$569,626.67	\$569,626.67	\$0.00	\$569,626.67	\$0.00	\$0.00	\$569,626.67	\$569,626.67	\$569,626.67	\$0.00		



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Fecha y hora de Impresión: 26/ene./2022 12:22 p. m.

Ucr: cuenta1
Rep: rptEstadoPresupuestoEgresos_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6161	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$569,626.67	\$569,626.67	\$569,626.67	\$569,626.67	\$569,626.67	\$0.00	\$0.00	\$569,626.67	\$569,626.67	\$0.00
	SOPR-DOP-F3-010/2021 Rehabilitación	\$0.00	\$569,626.67	\$569,626.67	\$569,626.67	\$569,626.67	\$569,626.67	\$0.00	\$0.00	\$569,626.67	\$569,626.67	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$755,752.56	\$755,752.56	\$755,752.56	\$755,752.56	\$755,752.56	\$0.00	\$0.00	\$755,752.56	\$755,752.56	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$755,752.56	\$755,752.56	\$755,752.56	\$755,752.56	\$755,752.56	\$0.00	\$0.00	\$755,752.56	\$755,752.56	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$755,752.56	\$755,752.56	\$755,752.56	\$755,752.56	\$755,752.56	\$0.00	\$0.00	\$755,752.56	\$755,752.56	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$755,752.56	\$755,752.56	\$755,752.56	\$755,752.56	\$755,752.56	\$0.00	\$0.00	\$755,752.56	\$755,752.56	\$0.00
	SOPR-DOP-F3-011/2021 Rehabilitación	\$0.00	\$755,752.56	\$755,752.56	\$755,752.56	\$755,752.56	\$755,752.56	\$0.00	\$0.00	\$755,752.56	\$755,752.56	\$0.00
2312	SOPR-DOP-F3-011/2021 Rehabilitación de drenaje sanitario en la calle Benito Juárez entre la carretera Tehuacán-Duarte de Urbina y Calle Ma. Flores Feria, La Tabuella, Jojutla											
6000	INVERSIÓN PÚBLICA	\$0.00	\$2,207,594.07	\$2,207,594.07	\$2,207,594.07	\$2,207,594.07	\$2,207,594.07	\$0.00	\$0.00	\$2,207,594.07	\$2,207,594.07	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$2,207,594.07	\$2,207,594.07	\$2,207,594.07	\$2,207,594.07	\$2,207,594.07	\$0.00	\$0.00	\$2,207,594.07	\$2,207,594.07	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$2,207,594.07	\$2,207,594.07	\$2,207,594.07	\$2,207,594.07	\$2,207,594.07	\$0.00	\$0.00	\$2,207,594.07	\$2,207,594.07	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$2,207,594.07	\$2,207,594.07	\$2,207,594.07	\$2,207,594.07	\$2,207,594.07	\$0.00	\$0.00	\$2,207,594.07	\$2,207,594.07	\$0.00
	SOPR-DOP-F3-012/2021 Construcción	\$0.00	\$2,207,594.07	\$2,207,594.07	\$2,207,594.07	\$2,207,594.07	\$2,207,594.07	\$0.00	\$0.00	\$2,207,594.07	\$2,207,594.07	\$0.00
2313	SOPR-DOP-F3-012/2021 Construcción de Banqueta y Pavimento con Concreto Hidráulico Estampado de la Calle Miguel Hidalgo entre Carretera de la Cruz y Carretera de la Cruz, Morelos											
6000	INVERSIÓN PÚBLICA	\$0.00	\$370,847.91	\$370,847.91	\$370,847.91	\$370,847.91	\$370,847.91	\$0.00	\$0.00	\$370,847.91	\$370,847.91	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$370,847.91	\$370,847.91	\$370,847.91	\$370,847.91	\$370,847.91	\$0.00	\$0.00	\$370,847.91	\$370,847.91	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$370,847.91	\$370,847.91	\$370,847.91	\$370,847.91	\$370,847.91	\$0.00	\$0.00	\$370,847.91	\$370,847.91	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$370,847.91	\$370,847.91	\$370,847.91	\$370,847.91	\$370,847.91	\$0.00	\$0.00	\$370,847.91	\$370,847.91	\$0.00
	SOPR-DOP-F3-013/2021 Pavimentación	\$0.00	\$370,847.91	\$370,847.91	\$370,847.91	\$370,847.91	\$370,847.91	\$0.00	\$0.00	\$370,847.91	\$370,847.91	\$0.00
2314	SOPR-DOP-F3-013/2021 Pavimentación con concreto hidráulico de la Calle Hidalgo, Col. Lázaro Cárdenas, Jojutla, Morelos											
6000	INVERSIÓN PÚBLICA	\$0.00	\$221,638.36	\$221,638.36	\$221,638.36	\$221,638.36	\$221,638.36	\$0.00	\$0.00	\$221,638.36	\$221,638.36	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$221,638.36	\$221,638.36	\$221,638.36	\$221,638.36	\$221,638.36	\$0.00	\$0.00	\$221,638.36	\$221,638.36	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$221,638.36	\$221,638.36	\$221,638.36	\$221,638.36	\$221,638.36	\$0.00	\$0.00	\$221,638.36	\$221,638.36	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$221,638.36	\$221,638.36	\$221,638.36	\$221,638.36	\$221,638.36	\$0.00	\$0.00	\$221,638.36	\$221,638.36	\$0.00
	SOPR-DOP-F3-014/2021 Rehabilitación	\$0.00	\$221,638.36	\$221,638.36	\$221,638.36	\$221,638.36	\$221,638.36	\$0.00	\$0.00	\$221,638.36	\$221,638.36	\$0.00
2315	SOPR-DOP-F3-014/2021 Rehabilitación de Drenaje Sanitario en Calle Gildardo Magaña entre Calle Cuauhtémoc y Calle de Biedra, Cal. Cuauhtémoc, Jojutla, Morelos											
6000	INVERSIÓN PÚBLICA	\$0.00	\$221,638.36	\$221,638.36	\$221,638.36	\$221,638.36	\$221,638.36	\$0.00	\$0.00	\$221,638.36	\$221,638.36	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$221,638.36	\$221,638.36	\$221,638.36	\$221,638.36	\$221,638.36	\$0.00	\$0.00	\$221,638.36	\$221,638.36	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$221,638.36	\$221,638.36	\$221,638.36	\$221,638.36	\$221,638.36	\$0.00	\$0.00	\$221,638.36	\$221,638.36	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$221,638.36	\$221,638.36	\$221,638.36	\$221,638.36	\$221,638.36	\$0.00	\$0.00	\$221,638.36	\$221,638.36	\$0.00
	SOPR-DOP-F3-014/2021 Rehabilitación	\$0.00	\$221,638.36	\$221,638.36	\$221,638.36	\$221,638.36	\$221,638.36	\$0.00	\$0.00	\$221,638.36	\$221,638.36	\$0.00

**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Fecha y hora de Impresión: 26/ene./2022 12:22 p. m.

Usr: cuenta1
Rep: rptEstadoPresupuestoEgresos_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
						Comprometer	Devolucion					Deuda	Deuda
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$29,220.10	\$29,220.10	\$29,220.10	\$0.00	\$0.00	\$0.00	\$0.00	\$29,220.10	\$29,220.10	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$29,220.10	\$29,220.10	\$29,220.10	\$0.00	\$0.00	\$0.00	\$0.00	\$29,220.10	\$29,220.10	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$4,890.87	\$4,890.87	\$4,890.87	\$0.00	\$0.00	\$0.00	\$0.00	\$4,890.87	\$4,890.87	\$0.00	\$0.00
2550	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$4,890.87	\$4,890.87	\$4,890.87	\$0.00	\$0.00	\$0.00	\$0.00	\$4,890.87	\$4,890.87	\$0.00	\$0.00
2551	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$4,890.87	\$4,890.87	\$4,890.87	\$0.00	\$0.00	\$0.00	\$0.00	\$4,890.87	\$4,890.87	\$0.00	\$0.00
SOPR-DOP-RP-001/2021 REHABILITAC		\$0.00	\$59,206.25	\$59,206.25	\$59,206.25	\$0.00	\$0.00	\$0.00	\$0.00	\$59,206.25	\$59,206.25	\$0.00	\$0.00

2502 SOPR-DOP-RP-002/2021 REHABILITACION DE DRENAJE SANITARIO EN CALLE NARCISO MENDOZA, COL FMI I ANO 7ADATA

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
						Comprometer	Devolucion					Deuda	Deuda
1000	SERVICIOS PERSONALES	\$0.00	\$38,654.00	\$38,654.00	\$38,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,654.00	\$38,654.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$38,654.00	\$38,654.00	\$38,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,654.00	\$38,654.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$38,654.00	\$38,654.00	\$38,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,654.00	\$38,654.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$38,654.00	\$38,654.00	\$38,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,654.00	\$38,654.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$85,808.93	\$85,808.93	\$85,808.93	\$0.00	\$0.00	\$0.00	\$0.00	\$85,808.93	\$85,808.93	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$52,866.92	\$52,866.92	\$52,866.92	\$0.00	\$0.00	\$0.00	\$0.00	\$52,866.92	\$52,866.92	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$21,436.80	\$21,436.80	\$21,436.80	\$0.00	\$0.00	\$0.00	\$0.00	\$21,436.80	\$21,436.80	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$21,436.80	\$21,436.80	\$21,436.80	\$0.00	\$0.00	\$0.00	\$0.00	\$21,436.80	\$21,436.80	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$31,430.12	\$31,430.12	\$31,430.12	\$0.00	\$0.00	\$0.00	\$0.00	\$31,430.12	\$31,430.12	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$31,430.12	\$31,430.12	\$31,430.12	\$0.00	\$0.00	\$0.00	\$0.00	\$31,430.12	\$31,430.12	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$32,942.01	\$32,942.01	\$32,942.01	\$0.00	\$0.00	\$0.00	\$0.00	\$32,942.01	\$32,942.01	\$0.00	\$0.00
2550	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$32,942.01	\$32,942.01	\$32,942.01	\$0.00	\$0.00	\$0.00	\$0.00	\$32,942.01	\$32,942.01	\$0.00	\$0.00
2551	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$32,942.01	\$32,942.01	\$32,942.01	\$0.00	\$0.00	\$0.00	\$0.00	\$32,942.01	\$32,942.01	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00
3250	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00
3251	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00
SOPR-DOP-RP-002/2021 REHABILITAC		\$0.00	\$159,262.93	\$159,262.93	\$159,262.93	\$0.00	\$0.00	\$0.00	\$0.00	\$159,262.93	\$159,262.93	\$0.00	\$0.00

2503 SOPR-DOP-RP-A.D.-003/2021 REHABILITACION DE DRENAJE SANITARIO EN LA CALLE PLAN DE AVILA COL FMI I ANO 7ADATA LOC TEHIUYTA

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
						Comprometer	Devolucion					Deuda	Deuda
1000	SERVICIOS PERSONALES	\$0.00	\$36,863.13	\$36,863.13	\$36,863.13	\$0.00	\$0.00	\$0.00	\$0.00	\$36,863.13	\$36,863.13	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$36,863.13	\$36,863.13	\$36,863.13	\$0.00	\$0.00	\$0.00	\$0.00	\$36,863.13	\$36,863.13	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$36,863.13	\$36,863.13	\$36,863.13	\$0.00	\$0.00	\$0.00	\$0.00	\$36,863.13	\$36,863.13	\$0.00	\$0.00



Ucr: cuenta 1
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE JIQUITLA MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Fecha y hora de Impresión | 26/ene./2022
12:22 p. m.

Unidad Administrativa

Objeto del Gasto

Cuentas por Pagar Deuda	Pagado	Ejercido	Presupuesto Sin Devengar	Comprometid o No Devengado	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Presupuesto		Cuentas por Pagar Deuda
											Comprometido	Devengado	
1221	\$36,863.13	\$36,863.13	\$0.00	\$0.00	\$36,863.13	\$36,863.13	\$0.00	\$36,863.13	\$36,863.13	\$0.00	\$0.00	\$0.00	\$36,863.13
2000	\$42,510.48	\$42,510.48	\$0.00	\$0.00	\$54,852.88	\$54,852.88	\$0.00	\$54,852.88	\$54,852.88	\$0.00	\$0.00	\$0.00	\$12,342.40
2400	\$12,342.40	\$12,342.40	\$0.00	\$0.00	\$33,258.30	\$33,258.30	\$0.00	\$33,258.30	\$33,258.30	\$0.00	\$0.00	\$0.00	\$12,342.40
2420	\$0.00	\$0.00	\$0.00	\$0.00	\$12,342.40	\$12,342.40	\$0.00	\$12,342.40	\$12,342.40	\$0.00	\$0.00	\$0.00	\$0.00
2421	\$0.00	\$0.00	\$0.00	\$0.00	\$12,342.40	\$12,342.40	\$0.00	\$12,342.40	\$12,342.40	\$0.00	\$0.00	\$0.00	\$0.00
2490	\$0.00	\$0.00	\$0.00	\$0.00	\$20,915.90	\$20,915.90	\$0.00	\$20,915.90	\$20,915.90	\$0.00	\$0.00	\$0.00	\$0.00
2491	\$20,915.90	\$20,915.90	\$0.00	\$0.00	\$20,915.90	\$20,915.90	\$0.00	\$20,915.90	\$20,915.90	\$0.00	\$0.00	\$0.00	\$20,915.90
2500	\$21,594.58	\$21,594.58	\$0.00	\$0.00	\$21,594.58	\$21,594.58	\$0.00	\$21,594.58	\$21,594.58	\$0.00	\$0.00	\$0.00	\$0.00
2560	\$21,594.58	\$21,594.58	\$0.00	\$0.00	\$21,594.58	\$21,594.58	\$0.00	\$21,594.58	\$21,594.58	\$0.00	\$0.00	\$0.00	\$0.00
2561	\$21,594.58	\$21,594.58	\$0.00	\$0.00	\$21,594.58	\$21,594.58	\$0.00	\$21,594.58	\$21,594.58	\$0.00	\$0.00	\$0.00	\$0.00
3000	\$25,882.50	\$25,882.50	\$0.00	\$0.00	\$25,882.50	\$25,882.50	\$0.00	\$25,882.50	\$25,882.50	\$0.00	\$0.00	\$0.00	\$0.00
3200	\$25,882.50	\$25,882.50	\$0.00	\$0.00	\$25,882.50	\$25,882.50	\$0.00	\$25,882.50	\$25,882.50	\$0.00	\$0.00	\$0.00	\$0.00
3260	\$25,882.50	\$25,882.50	\$0.00	\$0.00	\$25,882.50	\$25,882.50	\$0.00	\$25,882.50	\$25,882.50	\$0.00	\$0.00	\$0.00	\$0.00
3261	\$25,882.50	\$25,882.50	\$0.00	\$0.00	\$25,882.50	\$25,882.50	\$0.00	\$25,882.50	\$25,882.50	\$0.00	\$0.00	\$0.00	\$0.00
SOPR-DOP-RP-A.D.-003/2021 REHABI													
2504 SOPR-DOP-RP-A.D.-004/2021 AMPLIACION DE RED ELECTRICA EN LA CALLE EUDOXIO MORA, COL.													
EMILIANO ZARATA JIQUITLA													
6000	\$328,509.03	\$328,509.03	\$0.00	\$0.00	\$328,509.03	\$328,509.03	\$0.00	\$328,509.03	\$328,509.03	\$0.00	\$0.00	\$0.00	\$328,509.03
6100	\$328,509.03	\$328,509.03	\$0.00	\$0.00	\$328,509.03	\$328,509.03	\$0.00	\$328,509.03	\$328,509.03	\$0.00	\$0.00	\$0.00	\$0.00
6130	\$328,509.03	\$328,509.03	\$0.00	\$0.00	\$328,509.03	\$328,509.03	\$0.00	\$328,509.03	\$328,509.03	\$0.00	\$0.00	\$0.00	\$0.00
6131	\$328,509.03	\$328,509.03	\$0.00	\$0.00	\$328,509.03	\$328,509.03	\$0.00	\$328,509.03	\$328,509.03	\$0.00	\$0.00	\$0.00	\$0.00
SOPR-DOP-RP-A.D.-004/2021 AMPLIA													
2505 SOPR-DOP-RP-A.D.-005/2021 REHABILITACION DE PAVIMENTO CON CONCRETO HIDRAULICO EN CARPETERA TEHIYTI A-BIENTE DE IYTI Δ (CRIBERO NYXO)													
1000	\$70,775.84	\$70,775.84	\$0.00	\$0.00	\$70,775.84	\$70,775.84	\$0.00	\$70,775.84	\$70,775.84	\$0.00	\$0.00	\$0.00	\$0.00
1200	\$70,775.84	\$70,775.84	\$0.00	\$0.00	\$70,775.84	\$70,775.84	\$0.00	\$70,775.84	\$70,775.84	\$0.00	\$0.00	\$0.00	\$0.00
1220	\$70,775.84	\$70,775.84	\$0.00	\$0.00	\$70,775.84	\$70,775.84	\$0.00	\$70,775.84	\$70,775.84	\$0.00	\$0.00	\$0.00	\$0.00
1221	\$70,775.84	\$70,775.84	\$0.00	\$0.00	\$70,775.84	\$70,775.84	\$0.00	\$70,775.84	\$70,775.84	\$0.00	\$0.00	\$0.00	\$0.00
2000	\$123,155.87	\$123,155.87	\$0.00	\$0.00	\$123,155.87	\$123,155.87	\$0.00	\$123,155.87	\$123,155.87	\$0.00	\$0.00	\$0.00	\$0.00
2400	\$123,155.87	\$123,155.87	\$0.00	\$0.00	\$123,155.87	\$123,155.87	\$0.00	\$123,155.87	\$123,155.87	\$0.00	\$0.00	\$0.00	\$0.00
2410	\$7,437.29	\$7,437.29	\$0.00	\$0.00	\$7,437.29	\$7,437.29	\$0.00	\$7,437.29	\$7,437.29	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Fecha y hora de Impresión 26/ene./2022
12:22 p. m.

Usu: cuenta1
Rep: rptEstadoPresupuestoEgresos_Py

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por	
												Pagar	Deuda
2411	Productos minerales no metálicos	\$0.00	\$7,437.29	\$7,437.29	\$0.00	\$0.00	\$7,437.29	\$0.00	\$0.00	\$7,437.29	\$7,437.29	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$115,718.58	\$115,718.58	\$0.00	\$0.00	\$115,718.58	\$0.00	\$0.00	\$115,718.58	\$115,718.58	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$115,718.58	\$115,718.58	\$0.00	\$0.00	\$115,718.58	\$0.00	\$0.00	\$115,718.58	\$115,718.58	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$66,016.18	\$66,016.18	\$0.00	\$0.00	\$66,016.18	\$0.00	\$0.00	\$16,892.04	\$16,892.04	\$49,124.14	\$49,124.14
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$51,170.04	\$51,170.04	\$0.00	\$0.00	\$51,170.04	\$0.00	\$0.00	\$16,892.04	\$16,892.04	\$34,278.00	\$34,278.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$51,170.04	\$51,170.04	\$0.00	\$0.00	\$51,170.04	\$0.00	\$0.00	\$16,892.04	\$16,892.04	\$34,278.00	\$34,278.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$51,170.04	\$51,170.04	\$0.00	\$0.00	\$51,170.04	\$0.00	\$0.00	\$16,892.04	\$16,892.04	\$34,278.00	\$34,278.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$14,846.14	\$14,846.14	\$0.00	\$0.00	\$14,846.14	\$0.00	\$0.00	\$0.00	\$0.00	\$14,846.14	\$14,846.14
3470	Fletes y maniobras	\$0.00	\$14,846.14	\$14,846.14	\$0.00	\$0.00	\$14,846.14	\$0.00	\$0.00	\$0.00	\$0.00	\$14,846.14	\$14,846.14
3471	Fletes y maniobras	\$0.00	\$14,846.14	\$14,846.14	\$0.00	\$0.00	\$14,846.14	\$0.00	\$0.00	\$0.00	\$0.00	\$14,846.14	\$14,846.14
		\$0.00	\$259,947.89	\$259,947.89	\$0.00	\$0.00	\$259,947.89	\$0.00	\$0.00	\$210,923.75	\$210,923.75	\$49,124.14	\$49,124.14
SOPR-DOP-RP-A.D.-00572021 REHABI		\$0.00	\$259,947.89	\$259,947.89	\$0.00	\$0.00	\$259,947.89	\$0.00	\$0.00	\$210,923.75	\$210,923.75	\$49,124.14	\$49,124.14
2506	SOPR-DOP-RP-006/2021 CONSTRUCCIÓN DE PAVIMENTO DE CONCRETO HIDRÁULICO DE LA CERRANA 12 DE OCTUBRE CAL VICENTE GUERRERO I CAL INADAN DE TATEHUCHI JOJUTLA	\$0.00	\$17,165.08	\$17,165.08	\$0.00	\$0.00	\$17,165.08	\$0.00	\$0.00	\$0.00	\$0.00	\$17,165.08	\$17,165.08
1000	SERVICIOS PERSONALES	\$0.00	\$17,165.08	\$17,165.08	\$0.00	\$0.00	\$17,165.08	\$0.00	\$0.00	\$0.00	\$0.00	\$17,165.08	\$17,165.08
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$17,165.08	\$17,165.08	\$0.00	\$0.00	\$17,165.08	\$0.00	\$0.00	\$0.00	\$0.00	\$17,165.08	\$17,165.08
1220	Sueldos base al personal eventual	\$0.00	\$17,165.08	\$17,165.08	\$0.00	\$0.00	\$17,165.08	\$0.00	\$0.00	\$0.00	\$0.00	\$17,165.08	\$17,165.08
1221	Sueldos base al personal eventual	\$0.00	\$17,165.08	\$17,165.08	\$0.00	\$0.00	\$17,165.08	\$0.00	\$0.00	\$0.00	\$0.00	\$17,165.08	\$17,165.08
2000	MATERIALES Y SUMINISTROS	\$0.00	\$42,716.27	\$42,716.27	\$0.00	\$0.00	\$42,716.27	\$0.00	\$0.00	\$0.00	\$0.00	\$42,716.27	\$42,716.27
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$42,716.27	\$42,716.27	\$0.00	\$0.00	\$42,716.27	\$0.00	\$0.00	\$0.00	\$0.00	\$42,716.27	\$42,716.27
2410	Productos minerales no metálicos	\$0.00	\$11,666.35	\$11,666.35	\$0.00	\$0.00	\$11,666.35	\$0.00	\$0.00	\$0.00	\$0.00	\$11,666.35	\$11,666.35
2411	Productos minerales no metálicos	\$0.00	\$11,666.35	\$11,666.35	\$0.00	\$0.00	\$11,666.35	\$0.00	\$0.00	\$0.00	\$0.00	\$11,666.35	\$11,666.35
2420	Cemento y productos de concreto	\$0.00	\$31,049.92	\$31,049.92	\$0.00	\$0.00	\$31,049.92	\$0.00	\$0.00	\$0.00	\$0.00	\$31,049.92	\$31,049.92
2421	Cemento y productos de concreto	\$0.00	\$31,049.92	\$31,049.92	\$0.00	\$0.00	\$31,049.92	\$0.00	\$0.00	\$0.00	\$0.00	\$31,049.92	\$31,049.92
3000	SERVICIOS GENERALES	\$0.00	\$19,252.01	\$19,252.01	\$0.00	\$0.00	\$19,252.01	\$0.00	\$0.00	\$0.00	\$0.00	\$19,252.01	\$19,252.01
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$19,252.01	\$19,252.01	\$0.00	\$0.00	\$19,252.01	\$0.00	\$0.00	\$0.00	\$0.00	\$19,252.01	\$19,252.01
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$19,252.01	\$19,252.01	\$0.00	\$0.00	\$19,252.01	\$0.00	\$0.00	\$0.00	\$0.00	\$19,252.01	\$19,252.01
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$19,252.01	\$19,252.01	\$0.00	\$0.00	\$19,252.01	\$0.00	\$0.00	\$0.00	\$0.00	\$19,252.01	\$19,252.01
		\$0.00	\$79,133.36	\$79,133.36	\$0.00	\$0.00	\$79,133.36	\$0.00	\$0.00	\$0.00	\$0.00	\$79,133.36	\$79,133.36
SOPR-DOP-RP-006/2021 CONSTRUCC		\$0.00	\$79,133.36	\$79,133.36	\$0.00	\$0.00	\$79,133.36	\$0.00	\$0.00	\$0.00	\$0.00	\$79,133.36	\$79,133.36
2507	SOPR-DOP-RP-007/2021 CONSTRUCCIÓN DE REJILLA PLUVIAL EN LA CARRETERA JOJUTLA-TEHUIYTLA I CAL INADAN DE TEHUIYTLA JOJUTLA MORELOS	\$0.00	\$25,647.27	\$25,647.27	\$0.00	\$0.00	\$25,647.27	\$0.00	\$0.00	\$25,647.27	\$25,647.27	\$0.00	\$0.00
1000	SERVICIOS PERSONALES	\$0.00	\$25,647.27	\$25,647.27	\$0.00	\$0.00	\$25,647.27	\$0.00	\$0.00	\$25,647.27	\$25,647.27	\$0.00	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Ucr: cuenta1
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 26/ene./2022 12:22 p. m.

Unidad Administrativa		Presupuesto Disponible para Comprometer		Presupuesto o No Devengado		Cuentas por Pagar		
Objeto del Gasto		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Ejercido	Pagado	Deuda
Aprobado								
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$25,647.27	\$25,647.27	\$25,647.27	\$25,647.27	\$25,647.27	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$25,647.27	\$25,647.27	\$25,647.27	\$25,647.27	\$25,647.27	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$25,647.27	\$25,647.27	\$25,647.27	\$25,647.27	\$25,647.27	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$48,313.00	\$48,313.00	\$48,313.00	\$8,893.62	\$8,893.62	\$39,419.38
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$46,585.90	\$46,585.90	\$46,585.90	\$7,166.52	\$7,166.52	\$39,419.38
2410	Productos minerales no metálicos	\$0.00	\$1,669.58	\$1,669.58	\$1,669.58	\$1,669.58	\$1,669.58	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$1,669.58	\$1,669.58	\$1,669.58	\$1,669.58	\$1,669.58	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$17,042.72	\$17,042.72	\$17,042.72	\$2,859.98	\$2,859.98	\$14,182.74
2421	Cemento y productos de concreto	\$0.00	\$17,042.72	\$17,042.72	\$17,042.72	\$2,859.98	\$2,859.98	\$14,182.74
2470	Artículos metálicos para la construcción	\$0.00	\$26,342.40	\$26,342.40	\$26,342.40	\$1,105.76	\$1,105.76	\$25,236.64
2471	Artículos metálicos para la construcción	\$0.00	\$26,342.40	\$26,342.40	\$26,342.40	\$1,105.76	\$1,105.76	\$25,236.64
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,531.20	\$1,531.20	\$1,531.20	\$1,531.20	\$1,531.20	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,531.20	\$1,531.20	\$1,531.20	\$1,531.20	\$1,531.20	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$0.00	\$1,727.10	\$1,727.10	\$1,727.10	\$1,727.10	\$1,727.10	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,727.10	\$1,727.10	\$1,727.10	\$1,727.10	\$1,727.10	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,727.10	\$1,727.10	\$1,727.10	\$1,727.10	\$1,727.10	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$5,684.00	\$5,684.00	\$5,684.00	\$0.00	\$0.00	\$5,684.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$5,684.00	\$5,684.00	\$5,684.00	\$0.00	\$0.00	\$5,684.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$5,684.00	\$5,684.00	\$5,684.00	\$0.00	\$0.00	\$5,684.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$5,684.00	\$5,684.00	\$5,684.00	\$0.00	\$0.00	\$5,684.00
SOPR-DOP-RP-007/2021 CONSTRUCC		\$0.00	\$79,648.27	\$79,648.27	\$79,648.27	\$38,540.89	\$38,540.89	\$45,103.38
2508	SOPR-DOP-RP-008/2021 REHABILITACIÓN DE PAVIMENTO CON CONCRETO HIDRÁULICO PRIVADA	\$0.00	\$92,671.18	\$92,671.18	\$92,671.18	\$0.00	\$0.00	\$92,671.18
1000	SERVICIOS PERSONALES	\$0.00	\$92,671.18	\$92,671.18	\$92,671.18	\$0.00	\$0.00	\$92,671.18
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1120	Haberes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1121	Haberes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$92,671.18	\$92,671.18	\$92,671.18	\$0.00	\$0.00	\$92,671.18
1220	Sueldos base al personal eventual	\$0.00	\$92,671.18	\$92,671.18	\$92,671.18	\$0.00	\$0.00	\$92,671.18
1221	Sueldos base al personal eventual	\$0.00	\$92,671.18	\$92,671.18	\$92,671.18	\$0.00	\$0.00	\$92,671.18
2000	MATERIALES Y SUMINISTROS	\$0.00	\$172,169.38	\$172,169.38	\$172,169.38	\$0.00	\$0.00	\$172,169.38



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Fecha y hora de impresión: 26/ene./2022 12:22 p. m.

Usu: cuenta1
Rep: rptEstadoPresupuestoEgresos_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$0.00	\$142,010.36	\$142,010.36	\$142,010.36	\$0.00	\$142,010.36	\$0.00	\$0.00	\$0.00	\$0.00	\$142,010.36
2420	Cemento y productos de concreto	\$0.00	\$107,184.00	\$107,184.00	\$107,184.00	\$0.00	\$107,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,184.00
2421	Cemento y productos de concreto	\$0.00	\$107,184.00	\$107,184.00	\$107,184.00	\$0.00	\$107,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,184.00
2490	Otros materiales y articulos de construcción y reparación	\$0.00	\$34,826.36	\$34,826.36	\$34,826.36	\$0.00	\$34,826.36	\$0.00	\$0.00	\$0.00	\$0.00	\$34,826.36
2491	Otros materiales y articulos de construcción y reparación	\$0.00	\$34,826.36	\$34,826.36	\$34,826.36	\$0.00	\$34,826.36	\$0.00	\$0.00	\$0.00	\$0.00	\$34,826.36
2500	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAB	\$0.00	\$30,159.02	\$30,159.02	\$30,159.02	\$0.00	\$30,159.02	\$0.00	\$0.00	\$0.00	\$0.00	\$30,159.02
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$30,159.02	\$30,159.02	\$30,159.02	\$0.00	\$30,159.02	\$0.00	\$0.00	\$0.00	\$0.00	\$30,159.02
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$30,159.02	\$30,159.02	\$30,159.02	\$0.00	\$30,159.02	\$0.00	\$0.00	\$0.00	\$0.00	\$30,159.02
3000	SERVICIOS GENERALES	\$0.00	\$48,981.53	\$48,981.53	\$48,981.53	\$0.00	\$48,981.53	\$0.00	\$0.00	\$0.00	\$0.00	\$48,981.53
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$48,981.53	\$48,981.53	\$48,981.53	\$0.00	\$48,981.53	\$0.00	\$0.00	\$0.00	\$0.00	\$48,981.53
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$48,981.53	\$48,981.53	\$48,981.53	\$0.00	\$48,981.53	\$0.00	\$0.00	\$0.00	\$0.00	\$48,981.53
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$48,981.53	\$48,981.53	\$48,981.53	\$0.00	\$48,981.53	\$0.00	\$0.00	\$0.00	\$0.00	\$48,981.53
3900	OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOPR-DOP-RP-008/2021 REHABILITAC		\$0.00	\$313,822.09	\$313,822.09	\$313,822.09	\$0.00	\$313,822.09	\$0.00	\$0.00	\$0.00	\$0.00	\$313,822.09
2509 SOPR-DOP-RP-A.D.-009/2021 AMPLIACION DE RED ELECTRICA EN LA PROLONGACION AVENIDA 19 DE MARZO COL EMILIANO ZAPATA		\$0.00	\$187,498.68	\$187,498.68	\$187,498.68	\$0.00	\$187,498.68	\$0.00	\$0.00	\$187,498.68	\$187,498.68	\$0.00
6000 INVERSIÓN PÚBLICA		\$0.00	\$187,498.68	\$187,498.68	\$187,498.68	\$0.00	\$187,498.68	\$0.00	\$0.00	\$187,498.68	\$187,498.68	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$187,498.68	\$187,498.68	\$187,498.68	\$0.00	\$187,498.68	\$0.00	\$0.00	\$187,498.68	\$187,498.68	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$187,498.68	\$187,498.68	\$187,498.68	\$0.00	\$187,498.68	\$0.00	\$0.00	\$187,498.68	\$187,498.68	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$187,498.68	\$187,498.68	\$187,498.68	\$0.00	\$187,498.68	\$0.00	\$0.00	\$187,498.68	\$187,498.68	\$0.00
SOPR-DOP-RP-A.D.-009/2021 AMPLIA		\$0.00	\$187,498.68	\$187,498.68	\$187,498.68	\$0.00	\$187,498.68	\$0.00	\$0.00	\$187,498.68	\$187,498.68	\$0.00
2510 SOPR-DOP-RP-010/2021 REHABILITACION DE DRENAJE SANITARIO EN CALLE COMERCIO (OJITO DE AGUIA COL DACHIMAI CO		\$0.00	\$47,322.43	\$47,322.43	\$47,322.43	\$0.00	\$47,322.43	\$0.00	\$0.00	\$47,322.43	\$47,322.43	\$0.00
1000 SERVICIOS PERSONALES		\$0.00	\$47,322.43	\$47,322.43	\$47,322.43	\$0.00	\$47,322.43	\$0.00	\$0.00	\$47,322.43	\$47,322.43	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$47,322.43	\$47,322.43	\$47,322.43	\$0.00	\$47,322.43	\$0.00	\$0.00	\$47,322.43	\$47,322.43	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$47,322.43	\$47,322.43	\$47,322.43	\$0.00	\$47,322.43	\$0.00	\$0.00	\$47,322.43	\$47,322.43	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$47,322.43	\$47,322.43	\$47,322.43	\$0.00	\$47,322.43	\$0.00	\$0.00	\$47,322.43	\$47,322.43	\$0.00
2000 MATERIALES Y SUMINISTROS		\$0.00	\$48,997.28	\$48,997.28	\$48,997.28	\$0.00	\$48,997.28	\$0.00	\$0.00	\$9,744.00	\$9,744.00	\$39,253.28
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$0.00	\$36,240.03	\$36,240.03	\$36,240.03	\$0.00	\$36,240.03	\$0.00	\$0.00	\$9,744.00	\$9,744.00	\$26,496.03



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Fecha y hora de Impresión: 26/ene./2022 12:22 p. m.

Unidad Administrativa

Objeto del Gasto

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2420 Cemento y productos de concreto	\$0.00	\$9,744.00	\$9,744.00	\$9,744.00	\$0.00	\$9,744.00	\$0.00	\$0.00	\$9,744.00	\$9,744.00	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$9,744.00	\$9,744.00	\$9,744.00	\$0.00	\$9,744.00	\$0.00	\$0.00	\$9,744.00	\$9,744.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$26,496.03	\$26,496.03	\$26,496.03	\$0.00	\$26,496.03	\$0.00	\$0.00	\$0.00	\$0.00	\$26,496.03
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$26,496.03	\$26,496.03	\$26,496.03	\$0.00	\$26,496.03	\$0.00	\$0.00	\$0.00	\$0.00	\$26,496.03
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$12,757.25	\$12,757.25	\$12,757.25	\$0.00	\$12,757.25	\$0.00	\$0.00	\$0.00	\$0.00	\$12,757.25
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$12,757.25	\$12,757.25	\$12,757.25	\$0.00	\$12,757.25	\$0.00	\$0.00	\$0.00	\$0.00	\$12,757.25
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$12,757.25	\$12,757.25	\$12,757.25	\$0.00	\$12,757.25	\$0.00	\$0.00	\$0.00	\$0.00	\$12,757.25
3000 SERVICIOS GENERALES	\$0.00	\$5,205.50	\$5,205.50	\$5,205.50	\$0.00	\$5,205.50	\$0.00	\$0.00	\$0.00	\$0.00	\$5,205.50
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$5,205.50	\$5,205.50	\$5,205.50	\$0.00	\$5,205.50	\$0.00	\$0.00	\$0.00	\$0.00	\$5,205.50
3260 Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$5,205.50	\$5,205.50	\$5,205.50	\$0.00	\$5,205.50	\$0.00	\$0.00	\$0.00	\$0.00	\$5,205.50
3261 Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$5,205.50	\$5,205.50	\$5,205.50	\$0.00	\$5,205.50	\$0.00	\$0.00	\$0.00	\$0.00	\$5,205.50
SOPR-DOP-RP-01/07/2021 REHABILITAC	\$0.00	\$107,525.21	\$107,525.21	\$107,525.21	\$0.00	\$107,525.21	\$0.00	\$0.00	\$57,065.43	\$57,065.43	\$44,459.78
2511 SOPR-DOP-RP-01/11/2021 CONSTRUCCIÓN DE DRENAJE SANITARIO EN LA PRIV. INSTITUTO TÉCNICO INDUSTRIAL Y COMERCIAL CENTRO JOJUTLA MORELOS	\$0.00	\$78,482.42	\$78,482.42	\$78,482.42	\$0.00	\$78,482.42	\$0.00	\$0.00	\$0.00	\$0.00	\$78,482.42
1000 SERVICIOS PERSONALES	\$0.00	\$78,482.42	\$78,482.42	\$78,482.42	\$0.00	\$78,482.42	\$0.00	\$0.00	\$0.00	\$0.00	\$78,482.42
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$78,482.42	\$78,482.42	\$78,482.42	\$0.00	\$78,482.42	\$0.00	\$0.00	\$0.00	\$0.00	\$78,482.42
1220 Sueldos base al personal eventual	\$0.00	\$78,482.42	\$78,482.42	\$78,482.42	\$0.00	\$78,482.42	\$0.00	\$0.00	\$0.00	\$0.00	\$78,482.42
1221 Sueldos base al personal eventual	\$0.00	\$78,482.42	\$78,482.42	\$78,482.42	\$0.00	\$78,482.42	\$0.00	\$0.00	\$0.00	\$0.00	\$78,482.42
2000 MATERIALES Y SUMINISTROS	\$0.00	\$138,042.64	\$138,042.64	\$138,042.64	\$0.00	\$138,042.64	\$0.00	\$0.00	\$65,264.62	\$65,264.62	\$72,778.02
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$72,778.02	\$72,778.02	\$72,778.02	\$0.00	\$72,778.02	\$0.00	\$0.00	\$0.00	\$0.00	\$72,778.02
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$72,778.02	\$72,778.02	\$72,778.02	\$0.00	\$72,778.02	\$0.00	\$0.00	\$0.00	\$0.00	\$72,778.02
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$72,778.02	\$72,778.02	\$72,778.02	\$0.00	\$72,778.02	\$0.00	\$0.00	\$0.00	\$0.00	\$72,778.02
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$65,264.62	\$65,264.62	\$65,264.62	\$0.00	\$65,264.62	\$0.00	\$0.00	\$65,264.62	\$65,264.62	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$65,264.62	\$65,264.62	\$65,264.62	\$0.00	\$65,264.62	\$0.00	\$0.00	\$65,264.62	\$65,264.62	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$65,264.62	\$65,264.62	\$65,264.62	\$0.00	\$65,264.62	\$0.00	\$0.00	\$65,264.62	\$65,264.62	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$40,266.50	\$40,266.50	\$40,266.50	\$0.00	\$40,266.50	\$0.00	\$0.00	\$0.00	\$0.00	\$40,266.50
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$40,266.50	\$40,266.50	\$40,266.50	\$0.00	\$40,266.50	\$0.00	\$0.00	\$0.00	\$0.00	\$40,266.50
3260 Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$40,266.50	\$40,266.50	\$40,266.50	\$0.00	\$40,266.50	\$0.00	\$0.00	\$0.00	\$0.00	\$40,266.50
3261 Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$40,266.50	\$40,266.50	\$40,266.50	\$0.00	\$40,266.50	\$0.00	\$0.00	\$0.00	\$0.00	\$40,266.50
SOPR-DOP-RP-01/17/2021 CONSTRUC	\$0.00	\$256,791.56	\$256,791.56	\$256,791.56	\$0.00	\$256,791.56	\$0.00	\$0.00	\$65,264.62	\$65,264.62	\$191,526.94



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Usc: cvcent1
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión
26/ene./2022
12:22 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
						Disponibles para Comprometer	Devengado						
2512	SOPR-DOP-RP-012/2021 REHABILITACIÓN DE DRENAJE SANITARIO EN LA CALLE VICENTE ARANDA ENTRE AV. EMILIANO ZAPATA Y CALLE IÓN NIÑO PERDIGO COL. PANAJIMAI CO. JOJUTLA												
1000	SERVICIOS PERSONALES	\$0.00	\$33,747.71	\$33,747.71	\$33,747.71	\$0.00	\$33,747.71	\$0.00	\$0.00	\$0.00	\$33,747.71	\$33,747.71	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$33,747.71	\$33,747.71	\$33,747.71	\$0.00	\$33,747.71	\$0.00	\$0.00	\$0.00	\$33,747.71	\$33,747.71	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$33,747.71	\$33,747.71	\$33,747.71	\$0.00	\$33,747.71	\$0.00	\$0.00	\$0.00	\$33,747.71	\$33,747.71	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$33,747.71	\$33,747.71	\$33,747.71	\$0.00	\$33,747.71	\$0.00	\$0.00	\$0.00	\$33,747.71	\$33,747.71	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$54,271.20	\$54,271.20	\$54,271.20	\$0.00	\$54,271.20	\$0.00	\$0.00	\$0.00	\$20,834.82	\$20,834.82	\$33,436.38
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$33,436.38	\$33,436.38	\$33,436.38	\$0.00	\$33,436.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,436.38
2410	Productos minerales no metálicos	\$0.00	\$629.74	\$629.74	\$629.74	\$0.00	\$629.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$629.74
2411	Productos minerales no metálicos	\$0.00	\$629.74	\$629.74	\$629.74	\$0.00	\$629.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$629.74
2420	Cemento y productos de concreto	\$0.00	\$17,854.52	\$17,854.52	\$17,854.52	\$0.00	\$17,854.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,854.52
2421	Cemento y productos de concreto	\$0.00	\$17,854.52	\$17,854.52	\$17,854.52	\$0.00	\$17,854.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,854.52
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$14,952.12	\$14,952.12	\$14,952.12	\$0.00	\$14,952.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,952.12
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$14,952.12	\$14,952.12	\$14,952.12	\$0.00	\$14,952.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,952.12
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$20,834.82	\$20,834.82	\$20,834.82	\$0.00	\$20,834.82	\$0.00	\$0.00	\$0.00	\$20,834.82	\$20,834.82	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$20,834.82	\$20,834.82	\$20,834.82	\$0.00	\$20,834.82	\$0.00	\$0.00	\$0.00	\$20,834.82	\$20,834.82	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$20,834.82	\$20,834.82	\$20,834.82	\$0.00	\$20,834.82	\$0.00	\$0.00	\$0.00	\$20,834.82	\$20,834.82	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$14,572.50	\$14,572.50	\$14,572.50	\$0.00	\$14,572.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,572.50
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$14,572.50	\$14,572.50	\$14,572.50	\$0.00	\$14,572.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,572.50
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$14,572.50	\$14,572.50	\$14,572.50	\$0.00	\$14,572.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,572.50
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$14,572.50	\$14,572.50	\$14,572.50	\$0.00	\$14,572.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,572.50
	SOPR-DOP-RP-012/2021 REHABILITA	\$0.00	\$102,591.41	\$102,591.41	\$102,591.41	\$0.00	\$102,591.41	\$0.00	\$0.00	\$0.00	\$56,562.53	\$56,562.53	\$48,008.88
2513	SOPR-DOP-RP-013/2021 ADECUACION DE CAMINO DE ACCESO Y PLATAFORMAS PARA PROYECTO DE VIVIENDA ECUMENICA												
1000	SERVICIOS PERSONALES	\$0.00	\$134,000.00	\$134,000.00	\$134,000.00	\$0.00	\$134,000.00	\$0.00	\$0.00	\$17,000.00	\$117,000.00	\$117,000.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$134,000.00	\$134,000.00	\$134,000.00	\$0.00	\$134,000.00	\$0.00	\$0.00	\$17,000.00	\$117,000.00	\$117,000.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$134,000.00	\$134,000.00	\$134,000.00	\$0.00	\$134,000.00	\$0.00	\$0.00	\$17,000.00	\$117,000.00	\$117,000.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$134,000.00	\$134,000.00	\$134,000.00	\$0.00	\$134,000.00	\$0.00	\$0.00	\$17,000.00	\$117,000.00	\$117,000.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$922,685.47	\$922,685.47	\$922,685.47	\$0.00	\$922,685.47	\$0.00	\$0.00	\$17,457.99	\$905,227.48	\$905,227.48	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$810,579.00	\$810,579.00	\$810,579.00	\$0.00	\$810,579.00	\$0.00	\$0.00	\$0.00	\$810,579.00	\$810,579.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$116,754.00	\$116,754.00	\$116,754.00	\$0.00	\$116,754.00	\$0.00	\$0.00	\$0.00	\$116,754.00	\$116,754.00	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

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Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 26/ene./2022
12:22 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2411	Productos minerales no metálicos	\$0.00	\$116,754.00	\$116,754.00	\$116,754.00	\$0.00	\$116,754.00	\$0.00	\$0.00	\$116,754.00	\$116,754.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$693,825.00	\$693,825.00	\$693,825.00	\$0.00	\$693,825.00	\$0.00	\$0.00	\$693,825.00	\$693,825.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$693,825.00	\$693,825.00	\$693,825.00	\$0.00	\$693,825.00	\$0.00	\$0.00	\$693,825.00	\$693,825.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$112,106.47	\$112,106.47	\$112,106.47	\$17,457.99	\$94,648.48	\$0.00	\$17,457.99	\$94,648.48	\$94,648.48	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$112,106.47	\$112,106.47	\$112,106.47	\$17,457.99	\$94,648.48	\$0.00	\$17,457.99	\$94,648.48	\$94,648.48	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$112,106.47	\$112,106.47	\$112,106.47	\$17,457.99	\$94,648.48	\$0.00	\$17,457.99	\$94,648.48	\$94,648.48	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$241,280.00	\$241,280.00	\$241,280.00	\$0.00	\$241,280.00	\$0.00	\$0.00	\$208,800.00	\$208,800.00	\$32,480.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$208,800.00	\$208,800.00	\$208,800.00	\$0.00	\$208,800.00	\$0.00	\$0.00	\$208,800.00	\$208,800.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$208,800.00	\$208,800.00	\$208,800.00	\$0.00	\$208,800.00	\$0.00	\$0.00	\$208,800.00	\$208,800.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$208,800.00	\$208,800.00	\$208,800.00	\$0.00	\$208,800.00	\$0.00	\$0.00	\$208,800.00	\$208,800.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$0.00	\$32,480.00	\$32,480.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,480.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$32,480.00	\$32,480.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,480.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$32,480.00	\$32,480.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,480.00
SOPR-DOP-RP-013/2021 ADECUAGIO		\$0.00	\$1,297,965.47	\$1,297,965.47	\$1,263,507.48	\$34,457.99	\$1,263,507.48	\$0.00	\$34,457.99	\$1,231,027.48	\$1,231,027.48	\$32,480.00
2518	SOPR-DOP-RP-018/2021 CONSTRUCCIÓN DE ANDADOR PEATONAL DE HOSPITAL ERNESTO MEANA SAN DOMÁN DIRECCIÓN A SECUNDARIA RENITO IIIÁREZ PRIMERA ETAPA EN FI MINICION DE	\$0.00	\$124,029.58	\$124,029.58	\$124,029.58	\$0.00	\$124,029.58	\$0.00	\$0.00	\$0.00	\$0.00	\$124,029.58
1000	SERVICIOS PERSONALES	\$0.00	\$124,029.58	\$124,029.58	\$124,029.58	\$0.00	\$124,029.58	\$0.00	\$0.00	\$0.00	\$0.00	\$124,029.58
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$124,029.58	\$124,029.58	\$124,029.58	\$0.00	\$124,029.58	\$0.00	\$0.00	\$0.00	\$0.00	\$124,029.58
1220	Sueldos base al personal eventual	\$0.00	\$124,029.58	\$124,029.58	\$124,029.58	\$0.00	\$124,029.58	\$0.00	\$0.00	\$0.00	\$0.00	\$124,029.58
1221	Sueldos base al personal eventual	\$0.00	\$124,029.58	\$124,029.58	\$124,029.58	\$0.00	\$124,029.58	\$0.00	\$0.00	\$0.00	\$0.00	\$124,029.58
2000	MATERIALES Y SUMINISTROS	\$0.00	\$386,142.55	\$386,142.55	\$386,142.55	\$0.00	\$386,142.55	\$0.00	\$0.00	\$0.00	\$0.00	\$386,142.55
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$231,496.13	\$231,496.13	\$231,496.13	\$0.00	\$231,496.13	\$0.00	\$0.00	\$0.00	\$0.00	\$231,496.13
2420	Cemento y productos de concreto	\$0.00	\$96,835.93	\$96,835.93	\$96,835.93	\$0.00	\$96,835.93	\$0.00	\$0.00	\$0.00	\$0.00	\$96,835.93
2421	Cemento y productos de concreto	\$0.00	\$96,835.93	\$96,835.93	\$96,835.93	\$0.00	\$96,835.93	\$0.00	\$0.00	\$0.00	\$0.00	\$96,835.93
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$134,660.20	\$134,660.20	\$134,660.20	\$0.00	\$134,660.20	\$0.00	\$0.00	\$0.00	\$0.00	\$134,660.20
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$134,660.20	\$134,660.20	\$134,660.20	\$0.00	\$134,660.20	\$0.00	\$0.00	\$0.00	\$0.00	\$134,660.20
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$154,646.42	\$154,646.42	\$154,646.42	\$0.00	\$154,646.42	\$0.00	\$0.00	\$0.00	\$0.00	\$154,646.42
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$154,646.42	\$154,646.42	\$154,646.42	\$0.00	\$154,646.42	\$0.00	\$0.00	\$0.00	\$0.00	\$154,646.42
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$154,646.42	\$154,646.42	\$154,646.42	\$0.00	\$154,646.42	\$0.00	\$0.00	\$0.00	\$0.00	\$154,646.42
3000	SERVICIOS GENERALES	\$0.00	\$65,832.96	\$65,832.96	\$65,832.96	\$0.00	\$65,832.96	\$0.00	\$0.00	\$0.00	\$0.00	\$65,832.96
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$65,832.96	\$65,832.96	\$65,832.96	\$0.00	\$65,832.96	\$0.00	\$0.00	\$0.00	\$0.00	\$65,832.96



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Usr: cuenta1
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y 26/ene./2022
hora de Impresión 12:22 p. m.

Unidad Administrativa	Objeto del Gasto	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$65,832.96	\$65,832.96	\$0.00	\$65,832.96	\$0.00	\$0.00	\$0.00	\$0.00	\$65,832.96
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$65,832.96	\$65,832.96	\$0.00	\$65,832.96	\$0.00	\$0.00	\$0.00	\$0.00	\$65,832.96
	SOPR-DOP-RP-018/2021 CONSTRUCC	\$0.00	\$176,005.09	\$176,005.09	\$0.00	\$176,005.09	\$0.00	\$0.00	\$0.00	\$0.00	\$176,005.09
8000	2519 SOPR-DOP-RP-019/2021 AMPLIACIÓN DE RED ELÉCTRICA EN LA CARRETERA FEDERAL A CHISCO- VICENTE ARANDA LOCALIDAD DE CHISCO JOJUTLA MORELOS	\$0.00	\$246,486.50	\$246,486.50	\$0.00	\$246,486.50	\$0.00	\$0.00	\$0.00	\$0.00	\$246,486.50
6100	INVERSIÓN PÚBLICA	\$0.00	\$246,486.50	\$246,486.50	\$0.00	\$246,486.50	\$0.00	\$0.00	\$0.00	\$0.00	\$246,486.50
6130	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$246,486.50	\$246,486.50	\$0.00	\$246,486.50	\$0.00	\$0.00	\$0.00	\$0.00	\$246,486.50
6131	Construcción de obras para el abastecimiento de agua, pr	\$0.00	\$246,486.50	\$246,486.50	\$0.00	\$246,486.50	\$0.00	\$0.00	\$0.00	\$0.00	\$246,486.50
	Construcción de obras para el abastecimiento de agua, pr	\$0.00	\$246,486.50	\$246,486.50	\$0.00	\$246,486.50	\$0.00	\$0.00	\$0.00	\$0.00	\$246,486.50
	SOPR-DOP-RP-019/2021 AMPLIACIÓN	\$0.00	\$246,486.50	\$246,486.50	\$0.00	\$246,486.50	\$0.00	\$0.00	\$0.00	\$0.00	\$246,486.50
2000	2520 SOPR-DOP-RP-020/2021 REHABILITACION DE DRENAJE SANITARIO CALLE DEL POCHOTE Y MARGARITAS COL EL POCHOTE JOJUTLA	\$0.00	\$53,977.53	\$53,977.53	\$0.00	\$53,977.53	\$0.00	\$0.00	\$15,544.67	\$15,544.67	\$38,432.86
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$38,432.86	\$38,432.86	\$0.00	\$38,432.86	\$0.00	\$0.00	\$0.00	\$0.00	\$38,432.86
2420	Cemento y productos de concreto	\$0.00	\$16,240.00	\$16,240.00	\$0.00	\$16,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,240.00
2421	Cemento y productos de concreto	\$0.00	\$16,240.00	\$16,240.00	\$0.00	\$16,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,240.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$22,192.86	\$22,192.86	\$0.00	\$22,192.86	\$0.00	\$0.00	\$0.00	\$0.00	\$22,192.86
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$22,192.86	\$22,192.86	\$0.00	\$22,192.86	\$0.00	\$0.00	\$0.00	\$0.00	\$22,192.86
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$15,544.67	\$15,544.67	\$0.00	\$15,544.67	\$0.00	\$0.00	\$15,544.67	\$15,544.67	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$15,544.67	\$15,544.67	\$0.00	\$15,544.67	\$0.00	\$0.00	\$15,544.67	\$15,544.67	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$15,544.67	\$15,544.67	\$0.00	\$15,544.67	\$0.00	\$0.00	\$15,544.67	\$15,544.67	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$7,830.00	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,830.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$7,830.00	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,830.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$7,830.00	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,830.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$7,830.00	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,830.00
	SOPR-DOP-RP-020/2021 REHABILITAC	\$0.00	\$57,807.53	\$57,807.53	\$0.00	\$57,807.53	\$0.00	\$0.00	\$15,544.67	\$15,544.67	\$42,262.86
1000	2521 SOPR-DOP-RP-021/2021 CONSTRUCCIÓN DE PAVIMENTO DE CONCRETO HIDRÁULICO EN LA PRIVADA INSTITUTO TÉCNICO INDUSTRIAL Y COMERCIAL COL CENTRO JOJUTLA MORELOS	\$0.00	\$63,210.47	\$63,210.47	\$0.00	\$63,210.47	\$0.00	\$0.00	\$0.00	\$0.00	\$63,210.47
1200	SERVICIOS PERSONALES	\$0.00	\$63,210.47	\$63,210.47	\$0.00	\$63,210.47	\$0.00	\$0.00	\$0.00	\$0.00	\$63,210.47
1220	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$63,210.47	\$63,210.47	\$0.00	\$63,210.47	\$0.00	\$0.00	\$0.00	\$0.00	\$63,210.47
	Sueldos base al personal eventual	\$0.00	\$63,210.47	\$63,210.47	\$0.00	\$63,210.47	\$0.00	\$0.00	\$0.00	\$0.00	\$63,210.47



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Fecha y hora de impresión: 26/ene./2022 12:22 p. m.

Ucr: cuenta1
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa	Objeto del Gasto	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
2000	Sueldos base al personal eventual	\$0.00	\$63,210.47	\$63,210.47	\$0.00	\$63,210.47	\$0.00	\$0.00	\$0.00	\$0.00	\$63,210.47	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$202,336.68	\$202,336.68	\$0.00	\$202,336.68	\$0.00	\$0.00	\$0.00	\$0.00	\$202,336.68	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$199,646.50	\$199,646.50	\$0.00	\$199,646.50	\$0.00	\$0.00	\$0.00	\$0.00	\$199,646.50	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$129,270.40	\$129,270.40	\$0.00	\$129,270.40	\$0.00	\$0.00	\$0.00	\$0.00	\$129,270.40	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$129,270.40	\$129,270.40	\$0.00	\$129,270.40	\$0.00	\$0.00	\$0.00	\$0.00	\$129,270.40	\$0.00
2450	Otros materiales y artículos de construcción y reparación	\$0.00	\$70,376.10	\$70,376.10	\$0.00	\$70,376.10	\$0.00	\$0.00	\$0.00	\$0.00	\$70,376.10	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$70,376.10	\$70,376.10	\$0.00	\$70,376.10	\$0.00	\$0.00	\$0.00	\$0.00	\$70,376.10	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$2,690.18	\$2,690.18	\$0.00	\$2,690.18	\$0.00	\$0.00	\$0.00	\$0.00	\$2,690.18	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$2,690.18	\$2,690.18	\$0.00	\$2,690.18	\$0.00	\$0.00	\$0.00	\$0.00	\$2,690.18	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$2,690.18	\$2,690.18	\$0.00	\$2,690.18	\$0.00	\$0.00	\$0.00	\$0.00	\$2,690.18	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$72,833.64	\$72,833.64	\$0.00	\$72,833.64	\$0.00	\$0.00	\$0.00	\$0.00	\$72,833.64	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$72,833.64	\$72,833.64	\$0.00	\$72,833.64	\$0.00	\$0.00	\$0.00	\$0.00	\$72,833.64	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$72,833.64	\$72,833.64	\$0.00	\$72,833.64	\$0.00	\$0.00	\$0.00	\$0.00	\$72,833.64	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$72,833.64	\$72,833.64	\$0.00	\$72,833.64	\$0.00	\$0.00	\$0.00	\$0.00	\$72,833.64	\$0.00
	SOPR-DOP-RP-021/2021 CONSTRUCC	\$0.00	\$338,380.79	\$338,380.79	\$0.00	\$338,380.79	\$0.00	\$0.00	\$0.00	\$0.00	\$338,380.79	\$0.00
2522	SOPR-DOP-RP-022/2021 REHABILITACIÓN A LA RED SANITARIA Y PLUVIAL POR CONTINGENCIAS, EN EL MUNICIPIO DE JOJUTLA	\$0.00	\$17,749.47	\$17,749.47	\$0.00	\$17,749.47	\$0.00	\$0.00	\$9,304.67	\$9,304.67	\$8,444.80	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$17,749.47	\$17,749.47	\$0.00	\$17,749.47	\$0.00	\$0.00	\$0.00	\$0.00	\$17,749.47	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$8,444.80	\$8,444.80	\$0.00	\$8,444.80	\$0.00	\$0.00	\$0.00	\$0.00	\$8,444.80	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$8,444.80	\$8,444.80	\$0.00	\$8,444.80	\$0.00	\$0.00	\$0.00	\$0.00	\$8,444.80	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$8,444.80	\$8,444.80	\$0.00	\$8,444.80	\$0.00	\$0.00	\$0.00	\$0.00	\$8,444.80	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$9,304.67	\$9,304.67	\$0.00	\$9,304.67	\$0.00	\$0.00	\$9,304.67	\$9,304.67	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$9,304.67	\$9,304.67	\$0.00	\$9,304.67	\$0.00	\$0.00	\$9,304.67	\$9,304.67	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$9,304.67	\$9,304.67	\$0.00	\$9,304.67	\$0.00	\$0.00	\$9,304.67	\$9,304.67	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$7,888.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,888.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$7,888.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,888.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$7,888.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,888.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$7,888.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,888.00	\$0.00
	SOPR-DOP-RP-023/2021 REHABILITA	\$0.00	\$25,637.47	\$25,637.47	\$0.00	\$25,637.47	\$0.00	\$0.00	\$9,304.67	\$9,304.67	\$16,332.80	\$0.00
2524	SOPR-DOP-RP-024/2021 CONSTRUCCIÓN DE DESCARGA Y REJILLA PLUVIAL EN LA CALLE A, EN LA UNIDAD HABITACIONAL LOS ARBORES JOJUTLA MORELOS	\$0.00	\$25,637.47	\$25,637.47	\$0.00	\$25,637.47	\$0.00	\$0.00	\$9,304.67	\$9,304.67	\$16,332.80	\$0.00

**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Fecha y hora de Impresión: 26/ene./2022 12:22 p. m.

Utr: cuenta1
Rep: rptEstadoPresupuestoEgresos_PY

Objeto del Gasto	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
										Deuda	Deuda
2000 SERVICIOS PERSONALES	\$0.00	\$37,062.61	\$37,062.61	\$0.00	\$37,062.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,062.61
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$37,062.61	\$37,062.61	\$0.00	\$37,062.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,062.61
1220 Sueldos base al personal eventual	\$0.00	\$37,062.61	\$37,062.61	\$0.00	\$37,062.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,062.61
1221 Sueldos base al personal eventual	\$0.00	\$37,062.61	\$37,062.61	\$0.00	\$37,062.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,062.61
2000 MATERIALES Y SUMINISTROS	\$0.00	\$30,990.47	\$30,990.47	\$0.00	\$30,990.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,990.47
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$30,990.47	\$30,990.47	\$0.00	\$30,990.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,990.47
2420 Cemento y productos de concreto	\$0.00	\$7,145.60	\$7,145.60	\$0.00	\$7,145.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,145.60
2421 Cemento y productos de concreto	\$0.00	\$7,145.60	\$7,145.60	\$0.00	\$7,145.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,145.60
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$23,844.87	\$23,844.87	\$0.00	\$23,844.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,844.87
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$23,844.87	\$23,844.87	\$0.00	\$23,844.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,844.87
3000 SERVICIOS GENERALES	\$0.00	\$1,328.50	\$1,328.50	\$0.00	\$1,328.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,328.50
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$1,328.50	\$1,328.50	\$0.00	\$1,328.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,328.50
3260 Arrendamiento de maquinaria, otros equipos y herrami	\$0.00	\$1,328.50	\$1,328.50	\$0.00	\$1,328.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,328.50
3261 Arrendamiento de maquinaria, otros equipos y herrami	\$0.00	\$1,328.50	\$1,328.50	\$0.00	\$1,328.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,328.50
SOPR-DOP-RP-024/2021 CONSTRUCC	\$0.00	\$69,381.58	\$69,381.58	\$0.00	\$69,381.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,381.58
2525 SOPR-DOP-RP-025/2021 REHABILITACION DE MUROS Y PISO EN EL KIOSCO DE TEQUESQUITENGO, JOJUTLA	\$0.00	\$11,886.84	\$11,886.84	\$0.00	\$11,886.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,886.84
1000 SERVICIOS PERSONALES	\$0.00	\$11,886.84	\$11,886.84	\$0.00	\$11,886.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,886.84
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$11,886.84	\$11,886.84	\$0.00	\$11,886.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,886.84
1220 Sueldos base al personal eventual	\$0.00	\$11,886.84	\$11,886.84	\$0.00	\$11,886.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,886.84
1221 Sueldos base al personal eventual	\$0.00	\$11,886.84	\$11,886.84	\$0.00	\$11,886.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,886.84
2000 MATERIALES Y SUMINISTROS	\$0.00	\$22,672.06	\$22,672.06	\$0.00	\$22,672.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,672.06
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$22,672.06	\$22,672.06	\$0.00	\$22,672.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,672.06
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$22,672.06	\$22,672.06	\$0.00	\$22,672.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,672.06
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$22,672.06	\$22,672.06	\$0.00	\$22,672.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,672.06
SOPR-DOP-RP-026/2021 REHABILITAC	\$0.00	\$34,558.30	\$34,558.30	\$0.00	\$34,558.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,558.30
2526 SOPR-DOP-RP-026/2021 REHABILITACION DE MUROS LOSAS Y PISOS DE CANAL DE RIEGO, LIBICANO EN LA COMUNA CENTRO JOJUTLA	\$0.00	\$6,909.35	\$6,909.35	\$0.00	\$6,909.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,909.35
1000 SERVICIOS PERSONALES	\$0.00	\$6,909.35	\$6,909.35	\$0.00	\$6,909.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,909.35
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$6,909.35	\$6,909.35	\$0.00	\$6,909.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,909.35
1220 Sueldos base al personal eventual	\$0.00	\$6,909.35	\$6,909.35	\$0.00	\$6,909.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,909.35



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Usr: cuenta1
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión 26/ene./2022
12:22 p. m.

Unidad Administrativa

Objeto del Gasto

Objeto del Gasto	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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1221	Sueldos base al personal eventual	\$0.00	\$6,909.35	\$6,909.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,909.35
2000	MATERIALES Y SUMINISTROS	\$0.00	\$14,988.21	\$14,988.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,988.21
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$0.00	\$14,988.21	\$14,988.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,988.21
2490	Otros materiales y articulos de construcción y reparación	\$0.00	\$14,988.21	\$14,988.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,988.21
2491	Otros materiales y articulos de construcción y reparación	\$0.00	\$14,988.21	\$14,988.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,988.21
3000	SERVICIOS GENERALES	\$0.00	\$1,227.86	\$1,227.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,227.86
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$1,227.86	\$1,227.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,227.86
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$1,227.86	\$1,227.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,227.86
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$1,227.86	\$1,227.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,227.86
	SOPR-DOP-RP-026/2021 REHABILITA	\$0.00	\$23,125.42	\$23,125.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,125.42

2527 SOPR-DOP-RP-027/2021 REHABILITACION DE PISOS DE TERRAZO SOBRE LA CALLE CONSTITUCION

DEI 57 ESQUINA CON GONZALEZ AL CENTRO

1000	SERVICIOS PERSONALES	\$0.00	\$1,510.55	\$1,510.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,510.55
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$1,510.55	\$1,510.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,510.55
1220	Sueldos base al personal eventual	\$0.00	\$1,510.55	\$1,510.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,510.55
1221	Sueldos base al personal eventual	\$0.00	\$1,510.55	\$1,510.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,510.55
2000	MATERIALES Y SUMINISTROS	\$0.00	\$10,527.10	\$10,527.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,527.10
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$0.00	\$10,527.10	\$10,527.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,527.10
2490	Otros materiales y articulos de construcción y reparación	\$0.00	\$10,527.10	\$10,527.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,527.10
2491	Otros materiales y articulos de construcción y reparación	\$0.00	\$10,527.10	\$10,527.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,527.10
3000	SERVICIOS GENERALES	\$0.00	\$535.00	\$535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$535.00	\$535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$535.00	\$535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$535.00	\$535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535.00
	SOPR-DOP-RP-027/2021 REHABILITA	\$0.00	\$12,572.65	\$12,572.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,572.65

2529 SOPR-DOP-RP-029/2021 CONSTRUCCION DE BANQUETAS EN ACCESO A LA IGLESIA DE SAN

MICHEL CON CENTRO JOJUTLA

1000	SERVICIOS PERSONALES	\$0.00	\$125,009.20	\$125,009.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,009.20
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$125,009.20	\$125,009.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,009.20
1220	Sueldos base al personal eventual	\$0.00	\$125,009.20	\$125,009.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,009.20
1221	Sueldos base al personal eventual	\$0.00	\$125,009.20	\$125,009.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,009.20
	SOPR-DOP-RP-029/2021 CONSTRUCCION DE BANQUETAS EN ACCESO A LA IGLESIA DE SAN	\$0.00	\$125,009.20	\$125,009.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,009.20



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Fecha y hora de Impresión: 26/ene./2022 12:22 p. m.

Ucr: cuenta 1
Rep: rptEstadoPresupuestoEgresos_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente		Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar	
				Comprometido	Disponible para Comprometer	Devengado	Devengado						Deuda	Deuda
2000	MATERIALES Y SUMINISTROS	\$0.00	\$138,311.39	\$138,311.39	\$0.00	\$138,311.39	\$0.00	\$138,311.39	\$0.00	\$0.00	\$138,311.39	\$138,311.39	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$138,311.39	\$138,311.39	\$0.00	\$138,311.39	\$0.00	\$138,311.39	\$0.00	\$0.00	\$138,311.39	\$138,311.39	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$138,311.39	\$138,311.39	\$0.00	\$138,311.39	\$0.00	\$138,311.39	\$0.00	\$0.00	\$138,311.39	\$138,311.39	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$138,311.39	\$138,311.39	\$0.00	\$138,311.39	\$0.00	\$138,311.39	\$0.00	\$0.00	\$138,311.39	\$138,311.39	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$8,870.00	\$8,870.00	\$0.00	\$8,870.00	\$0.00	\$8,870.00	\$0.00	\$0.00	\$8,870.00	\$8,870.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$8,870.00	\$8,870.00	\$0.00	\$8,870.00	\$0.00	\$8,870.00	\$0.00	\$0.00	\$8,870.00	\$8,870.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$8,870.00	\$8,870.00	\$0.00	\$8,870.00	\$0.00	\$8,870.00	\$0.00	\$0.00	\$8,870.00	\$8,870.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$8,870.00	\$8,870.00	\$0.00	\$8,870.00	\$0.00	\$8,870.00	\$0.00	\$0.00	\$8,870.00	\$8,870.00	\$0.00	\$0.00
	SOPR-DOP-RP-029/2021 CONSTRUC	\$0.00	\$272,190.59	\$272,190.59	\$0.00	\$272,190.59	\$0.00	\$272,190.59	\$0.00	\$0.00	\$272,190.59	\$272,190.59	\$0.00	\$0.00
2532	SOPR-DOP-RP-032/2021 CONSTRUCCION DE VIBRADORES, TOPES Y BACHEO, UBICADO EN VARIOS													
	DUNTOS DEL MUNICIPIO DE JOJUTLA													
1000	SERVICIOS PERSONALES	\$0.00	\$21,216.21	\$21,216.21	\$0.00	\$21,216.21	\$0.00	\$21,216.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,216.21
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$21,216.21	\$21,216.21	\$0.00	\$21,216.21	\$0.00	\$21,216.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,216.21
1220	Sueldos base al personal eventual	\$0.00	\$21,216.21	\$21,216.21	\$0.00	\$21,216.21	\$0.00	\$21,216.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,216.21
1221	Sueldos base al personal eventual	\$0.00	\$21,216.21	\$21,216.21	\$0.00	\$21,216.21	\$0.00	\$21,216.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,216.21
2000	MATERIALES Y SUMINISTROS	\$0.00	\$76,068.72	\$76,068.72	\$0.00	\$76,068.72	\$0.00	\$76,068.72	\$0.00	\$0.00	\$43,501.22	\$43,501.22	\$0.00	\$32,567.50
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$76,068.72	\$76,068.72	\$0.00	\$76,068.72	\$0.00	\$76,068.72	\$0.00	\$0.00	\$43,501.22	\$43,501.22	\$0.00	\$32,567.50
2420	Cemento y productos de concreto	\$0.00	\$76,068.72	\$76,068.72	\$0.00	\$76,068.72	\$0.00	\$76,068.72	\$0.00	\$0.00	\$43,501.22	\$43,501.22	\$0.00	\$32,567.50
2421	Cemento y productos de concreto	\$0.00	\$76,068.72	\$76,068.72	\$0.00	\$76,068.72	\$0.00	\$76,068.72	\$0.00	\$0.00	\$43,501.22	\$43,501.22	\$0.00	\$32,567.50
3000	SERVICIOS GENERALES	\$0.00	\$13,993.95	\$13,993.95	\$0.00	\$13,993.95	\$0.00	\$13,993.95	\$0.00	\$0.00	\$2,175.00	\$897.78	\$0.00	\$13,096.17
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$13,993.95	\$13,993.95	\$0.00	\$13,993.95	\$0.00	\$13,993.95	\$0.00	\$0.00	\$2,175.00	\$897.78	\$0.00	\$13,096.17
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$13,993.95	\$13,993.95	\$0.00	\$13,993.95	\$0.00	\$13,993.95	\$0.00	\$0.00	\$2,175.00	\$897.78	\$0.00	\$13,096.17
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$13,993.95	\$13,993.95	\$0.00	\$13,993.95	\$0.00	\$13,993.95	\$0.00	\$0.00	\$2,175.00	\$897.78	\$0.00	\$13,096.17
	SOPR-DOP-RP-032/2021 CONSTRUC	\$0.00	\$111,276.88	\$111,276.88	\$0.00	\$111,276.88	\$0.00	\$111,276.88	\$0.00	\$0.00	\$45,676.22	\$48,395.00	\$0.00	\$65,975.88
2533	SOPR-DOP-RP-033/2021 CONSTRUCCION DE KIOSKO TIPO COLONIAL LOC. TEQUESQUITENGO													
6000	INVERSIÓN PÚBLICA	\$0.00	\$318,478.00	\$318,478.00	\$0.00	\$318,478.00	\$0.00	\$318,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,478.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$318,478.00	\$318,478.00	\$0.00	\$318,478.00	\$0.00	\$318,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,478.00
6110	Edificación habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$318,478.00	\$318,478.00	\$0.00	\$318,478.00	\$0.00	\$318,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,478.00



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Fecha y hora de impresión: 26/ene./2022 12:22 p. m.

Usu: cuenta1
Rep: rptEstadoPresupuestoEgresos_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
6121	Edificación no habitacional	\$0.00	\$318,478.00	\$318,478.00	\$318,478.00	\$0.00	\$318,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,478.00	\$0.00
SOPR-DOP-RP-033/2021 CONSTRUCC													
2000	MATERIALES Y SUMINISTROS	\$0.00	\$45,040.22	\$45,040.22	\$45,040.22	\$0.00	\$45,040.22	\$0.00	\$0.00	\$45,040.22	\$45,040.22	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$45,040.22	\$45,040.22	\$45,040.22	\$0.00	\$45,040.22	\$0.00	\$0.00	\$45,040.22	\$45,040.22	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$45,040.22	\$45,040.22	\$45,040.22	\$0.00	\$45,040.22	\$0.00	\$0.00	\$45,040.22	\$45,040.22	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$45,040.22	\$45,040.22	\$45,040.22	\$0.00	\$45,040.22	\$0.00	\$0.00	\$45,040.22	\$45,040.22	\$0.00	\$0.00
SOPR-DOP-RP-034/2021 SOPR-DOP-R													
2550	ADQUISICION Y COLOCACION DE KIOSCO EN EL POBLADO DE TEQUESQUITENGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADQUISICION Y COLOCACION DE KI													
2551	ACCIONES DE PREVENCIÓN EN EL RIO APATLACO EN LOS TRAMOS CONSIDERADOS DE LA UNIDAD DE PROTECCIÓN AMBIENTAL DEL MUNICIPIO DE JOJUTLA	\$0.00	\$91,640.00	\$91,640.00	\$91,640.00	\$0.00	\$91,640.00	\$0.00	\$0.00	\$91,640.00	\$91,640.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$91,640.00	\$91,640.00	\$91,640.00	\$0.00	\$91,640.00	\$0.00	\$0.00	\$91,640.00	\$91,640.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$91,640.00	\$91,640.00	\$91,640.00	\$0.00	\$91,640.00	\$0.00	\$0.00	\$91,640.00	\$91,640.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$91,640.00	\$91,640.00	\$91,640.00	\$0.00	\$91,640.00	\$0.00	\$0.00	\$91,640.00	\$91,640.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$91,640.00	\$91,640.00	\$91,640.00	\$0.00	\$91,640.00	\$0.00	\$0.00	\$91,640.00	\$91,640.00	\$0.00	\$0.00
ACCIONES DE PREVENCIÓN EN EL R													
2552	SOPR-DOP-MAQUINARIA/0015/2021 MANTENIMIENTO Y DESAZOLVE A LA RED DE DRENAJE SANITARIO Y PLUVIAL	\$0.00	\$290,000.00	\$290,000.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$290,000.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$290,000.00	\$290,000.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$290,000.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$290,000.00	\$290,000.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$290,000.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$290,000.00	\$290,000.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$290,000.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$290,000.00	\$290,000.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$290,000.00	\$0.00	\$0.00
SOPR-DOP-MAQUINARIA/0015/2021 IV													



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso AI 31/dic./2021

Usr: cuenta1
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 26/ene./2022 12:22 p. m.

Unidad Administrativa
Objeto del Gasto

Aprobado Presupuesto Vigente Ampliaciones / (Reducciones) Presupuesto Disponible para Comprometer

Comprometido o No Devengado Devengado

Ejercido Presupuesto Sin Devengar

Pagado Pagado Cuentas por Pagar Deuda

2553 MANTENIMIENTO EN PARQUE ALAMEDA MUNICIPAL "CENTRO JOJUTLA"

1000	1100	1130	1131	1200	1220	1221													
	REMUNERACIONES AL PERSONAL DE CARÁCTER PE						\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	Sueldos base al personal permanente						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Sueldos base al personal permanente						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	REMUNERACIONES AL PERSONAL DE CARÁCTER TR						\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	Sueldos base al personal eventual						\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	Sueldos base al personal eventual						\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	MANTENIMIENTO EN PARQUE ALAMEDA MUNICIPAL "CENTRO JOJUTLA"						\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00

2554 CONSTRUCCION DE GUARNICION APERFILADOS DEL RODAPIE DE MAMPOSTERIA EN ACCESO A LA CALLE MUNICIPAL RENITO IIIADEF

1000	1200	1220	1221																
	SERVICIOS PERSONALES						\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	REMUNERACIONES AL PERSONAL DE CARÁCTER TR						\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	Sueldos base al personal eventual						\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	Sueldos base al personal eventual						\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	CONSTRUCCION DE GUARNICION AP						\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00

2555 SOPR-DOP-MAQUINARIA-016/2021 RASTREO Y NIVELACION DE CALLES, DESAZOLVE DE CANALES DE BIEGO Y PLUVIALES

3000	3200	3260	3261																
	SERVICIOS GENERALES						\$0.00	\$98,136.00	\$98,136.00	\$0.00	\$98,136.00	\$98,136.00	\$0.00	\$0.00	\$98,136.00	\$98,136.00	\$0.00	\$0.00	\$0.00
	SERVICIOS DE ARRENDAMIENTO						\$0.00	\$98,136.00	\$98,136.00	\$0.00	\$98,136.00	\$98,136.00	\$0.00	\$0.00	\$98,136.00	\$98,136.00	\$0.00	\$0.00	\$0.00
	Arrendamiento de maquinaria, otros equipos y herramient						\$0.00	\$98,136.00	\$98,136.00	\$0.00	\$98,136.00	\$98,136.00	\$0.00	\$0.00	\$98,136.00	\$98,136.00	\$0.00	\$0.00	\$0.00
	Arrendamiento de maquinaria, otros equipos y herramient						\$0.00	\$98,136.00	\$98,136.00	\$0.00	\$98,136.00	\$98,136.00	\$0.00	\$0.00	\$98,136.00	\$98,136.00	\$0.00	\$0.00	\$0.00
	SOPR-DOP-MAQUINARIA-016/2021 R						\$0.00	\$98,136.00	\$98,136.00	\$0.00	\$98,136.00	\$98,136.00	\$0.00	\$0.00	\$98,136.00	\$98,136.00	\$0.00	\$0.00	\$0.00

2556 SOPR-DOP-MAQUINARIA/0017/2021 MANTENIMIENTO Y DESAZOLVE A LA RED DE ALCANTARILLADO CALLE MUNICIPAL DE JOJUTLA

3000	3200	3260	3261																
	SERVICIOS GENERALES						\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$0.00	\$0.00
	SERVICIOS DE ARRENDAMIENTO						\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$0.00	\$0.00
	Arrendamiento de maquinaria, otros equipos y herramient						\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$0.00	\$0.00
	Arrendamiento de maquinaria, otros equipos y herramient						\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$0.00	\$0.00
	SOPR-DOP-MAQUINARIA/0017/2021 IV						\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Usu: cuenta1
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 26/ene./2022
12:22 p. m.

Unidad Administrativa
Objeto del Gasto

Presupuesto Disponible para Comprometer

Comprometido o No Devengado

Ejercido

Pagado

Cuentas por Pagar Deuda

2557 SOPR-DOP-MAQUINARIA/0018/2021 MANTENIMIENTO Y DESAZOLVE DE LA RED DE ALCANTARILLADO EN EL MUNICIPIO DE JOJUTLA

3000	SERVICIOS GENERALES	\$0.00	\$20,300.00	\$20,300.00	\$0.00	\$20,300.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$20,300.00	\$20,300.00	\$0.00	\$20,300.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00
3280	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$20,300.00	\$20,300.00	\$0.00	\$20,300.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00
3281	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$20,300.00	\$20,300.00	\$0.00	\$20,300.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00
	SOPR-DOP-MAQUINARIA/0018/2021 M	\$0.00	\$20,300.00	\$20,300.00	\$0.00	\$20,300.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00

2601 FONDO PARA EL FORTALECIMIENTO DEL MANDO COORDINADO 2021

3000	SERVICIOS GENERALES	\$0.00	\$60,281.76	\$60,281.76	\$0.00	\$60,281.76	\$60,281.76	\$0.00	\$60,281.76	\$0.00	\$60,281.76	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$60,281.76	\$60,281.76	\$0.00	\$60,281.76	\$60,281.76	\$0.00	\$60,281.76	\$0.00	\$60,281.76	\$0.00
3990	Otros servicios generales	\$0.00	\$60,281.76	\$60,281.76	\$0.00	\$60,281.76	\$60,281.76	\$0.00	\$60,281.76	\$0.00	\$60,281.76	\$0.00
3991	Otros servicios generales	\$0.00	\$60,281.76	\$60,281.76	\$0.00	\$60,281.76	\$60,281.76	\$0.00	\$60,281.76	\$0.00	\$60,281.76	\$0.00
	FONDO PARA EL FORTALECIMIENTO	\$0.00	\$60,281.76	\$60,281.76	\$0.00	\$60,281.76	\$60,281.76	\$0.00	\$60,281.76	\$0.00	\$60,281.76	\$0.00

2701 RAMPAS/REFUGIO DE LA MUJER-001/2021 CONSTRUCCION DE RAMPAS Y PISO DE REFUGIO DE LA MUJER LOCALIDAD DE JOJUTLA-MORELOS

2000	MATERIALES Y SUMINISTROS	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
2490	Otros materiales y articulos de construcción y reparación	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
2491	Otros materiales y articulos de construcción y reparación	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
	RAMPAS/REFUGIO DE LA MUJER-001	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00

2801 CONVENIO LAUDOS Y SENTENCIAS

3000	SERVICIOS GENERALES	\$0.00	\$3,595,833.28	\$3,595,833.28	\$0.00	\$3,595,833.28	\$3,595,833.28	\$0.00	\$3,595,833.28	\$0.00	\$3,595,833.28	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$3,595,833.28	\$3,595,833.28	\$0.00	\$3,595,833.28	\$3,595,833.28	\$0.00	\$3,595,833.28	\$0.00	\$3,595,833.28	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$0.00	\$3,595,833.28	\$3,595,833.28	\$0.00	\$3,595,833.28	\$3,595,833.28	\$0.00	\$3,595,833.28	\$0.00	\$3,595,833.28	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$3,595,833.28	\$3,595,833.28	\$0.00	\$3,595,833.28	\$3,595,833.28	\$0.00	\$3,595,833.28	\$0.00	\$3,595,833.28	\$0.00
	CONVENIO LAUDOS Y SENTENCIAS	\$0.00	\$3,595,833.28	\$3,595,833.28	\$0.00	\$3,595,833.28	\$3,595,833.28	\$0.00	\$3,595,833.28	\$0.00	\$3,595,833.28	\$0.00

2802 CONVENIO PRODDER 2021

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$634,544.00	\$634,544.00	\$0.00	\$634,544.00	\$634,544.00	\$0.00	\$634,544.00	\$0.00	\$634,544.00	\$0.00
		\$0.00	\$634,544.00	\$634,544.00	\$0.00	\$634,544.00	\$634,544.00	\$0.00	\$634,544.00	\$0.00	\$634,544.00	\$0.00



MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Usu: cuentaf1
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 26/ene./2022
12:22 p. m.

Unidad Administrativa Objeto del Gasto

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Disponible para Comprometer						
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$0.00	\$634,544.00	\$634,544.00	\$634,544.00	\$0.00	\$634,544.00	\$0.00	\$0.00	\$634,544.00	\$634,544.00	\$0.00
4140 Asignaciones presupuestarias a Órganos Autónomos	\$0.00	\$634,544.00	\$634,544.00	\$634,544.00	\$0.00	\$634,544.00	\$0.00	\$0.00	\$634,544.00	\$634,544.00	\$0.00
4141 Asignaciones presupuestarias a Órganos Autónomos	\$0.00	\$634,544.00	\$634,544.00	\$634,544.00	\$0.00	\$634,544.00	\$0.00	\$0.00	\$634,544.00	\$634,544.00	\$0.00
CONVENIO PRODDER 2021	\$0.00	\$634,544.00	\$634,544.00	\$634,544.00	\$0.00	\$634,544.00	\$0.00	\$0.00	\$634,544.00	\$634,544.00	\$0.00

Total Final

\$223,014,159.59	\$35,559,497.30	\$1,250,572,956.99	\$209,074,863.26	\$1,259,034,411.14	\$300.00	\$209,074,863.26	\$1,758,513.91	\$247,819,115.72	\$247,208,058.43	\$9,586,265.05
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LIC. JUAN ANGEL FLORES BUSTAMANTE
PRESIDENTE MUNICIPAL CONSTITUCIONAL

C.P. CERLI ELIZABETH BARON ARMENTA
TESORERA MUNICIPAL



**PRESIDENCIA
MUNICIPAL
M. AYUNTAMIENTO CONSTITUCIONAL
JOJUTLA, MORELOS
2016-2021**



**TESORERIA
MUNICIPAL
M. AYUNTAMIENTO CONSTITUCIONAL
JOJUTLA, MORELOS**



**MUNICIPIO DE JOJUTLA
MORELOS**

**Indicadores de Postura Fiscal
del 01/ene./2021 al 31/dic./2021**

Usu: cuenta1
Rep: rptIndicadoresPosturaFiscal

Fecha y hora de Impresión 25/ene./2022
05:26 p. m.

Concepto	Estimado	Devengado	Pagado
I. Ingresos Presupuestarios (I=1+2)	\$223,014,159.59	\$248,161,440.25	\$248,161,440.25
1. Ingresos del Gobierno de la Entidad Federativa	\$223,014,159.59	\$248,161,440.25	\$248,161,440.25
2. Ingresos del Sector Paraestatal	\$0.00	\$0.00	\$0.00
II. Egresos Presupuestarios (II=3+4)	\$223,014,159.59	\$256,874,343.48	\$247,288,058.43
3. Egresos del Gobierno de la Entidad Federativa	\$223,014,159.59	\$256,874,343.48	\$247,288,058.43
4. Egresos del Sector Paraestatal	\$0.00	\$0.00	\$0.00
III. Balance Presupuestario (Superávit o Déficit) (III = I - II)	\$0.00	-\$8,712,903.23	\$873,381.82

Concepto	Estimado	Devengado	Pagado
III. Balance Presupuestario (Superávit o Déficit)	\$0.00	-\$8,712,903.23	\$873,381.82
IV. Intereses, Comisiones y Gastos de la Deuda	\$0.00	\$0.00	\$0.00
Balance Primario (Superávit o Déficit) (V= III - IV)	\$0.00	-\$8,712,903.23	\$873,381.82

Concepto	Estimado	Devengado	Pagado
A. Financiamiento	\$0.00	\$0.00	\$0.00
B. Amortización de la deuda	\$0.00	\$0.00	\$0.00
C. Endeudamiento ó desendeudamiento (C = A - B)	\$0.00	\$0.00	\$0.00

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LIC. JUAN ANGEL FLORES BUSTAMANTE
PRESIDENTE MUNICIPAL CONSTITUCIONAL



**PRESIDENCIA
MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
JOJUTLA MORELOS
2019-2021**

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C.P. CERLI ELIZABETH BARON ARMENTA
TESORERA MUNICIPAL



**TESORERIA
MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
JOJUTLA MORELOS
2019-2021**