



# AVENCE DEL CUMPLIMIENTO DE LOS PROGRAMAS CON BASE A LOS INDICADORES

INFORME DE AVANCE DE GESTION FINANCIERA 1ER SEMESTRE 2021





MUNICIPIO DE JOJUTLA  
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2021

Usu: cuenta1  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y 23/jul./2021  
hora de Impresión 03:22 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>1101 RECURSOS PROPIOS</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$16,557,452.95</b>	<b>\$2,313,538.42</b>	<b>\$18,870,991.37</b>	<b>\$12,487,081.57</b>	<b>\$6,383,909.80</b>	<b>\$12,487,081.57</b>	<b>\$0.00</b>	<b>\$6,383,909.80</b>	<b>\$12,482,181.57</b>	<b>\$12,482,181.57</b>	<b>\$4,900.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$4,000.00</b>	<b>\$2,140.10</b>	<b>\$6,140.10</b>	<b>\$6,140.10</b>	<b>\$0.00</b>	<b>\$6,140.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,140.10</b>	<b>\$6,140.10</b>	<b>\$0.00</b>
1120 Haberes	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1121 Haberes	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130 Sueldos base al personal permanente	\$0.00	\$6,140.10	\$6,140.10	\$6,140.10	\$0.00	\$6,140.10	\$0.00	\$0.00	\$6,140.10	\$6,140.10	\$0.00
1131 Sueldos base al personal permanente	\$0.00	\$6,140.10	\$6,140.10	\$6,140.10	\$0.00	\$6,140.10	\$0.00	\$0.00	\$6,140.10	\$6,140.10	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$6,357,763.26</b>	<b>\$224,278.36</b>	<b>\$6,582,041.62</b>	<b>\$5,024,940.00</b>	<b>\$1,557,101.62</b>	<b>\$5,024,940.00</b>	<b>\$0.00</b>	<b>\$1,557,101.62</b>	<b>\$5,020,040.00</b>	<b>\$5,020,040.00</b>	<b>\$4,900.00</b>
1220 Sueldos base al personal eventual	\$6,357,763.26	\$224,278.36	\$6,582,041.62	\$5,024,940.00	\$1,557,101.62	\$5,024,940.00	\$0.00	\$1,557,101.62	\$5,020,040.00	\$5,020,040.00	\$4,900.00
1221 Sueldos base al personal eventual	\$6,357,763.26	\$224,278.36	\$6,582,041.62	\$5,024,940.00	\$1,557,101.62	\$5,024,940.00	\$0.00	\$1,557,101.62	\$5,020,040.00	\$5,020,040.00	\$4,900.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$4,681,515.89</b>	<b>\$2,558,822.99</b>	<b>\$7,240,338.88</b>	<b>\$5,919,983.74</b>	<b>\$1,320,355.14</b>	<b>\$5,919,983.74</b>	<b>\$0.00</b>	<b>\$1,320,355.14</b>	<b>\$5,919,983.74</b>	<b>\$5,919,983.74</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$5,165,421.43	\$5,165,421.43	\$5,165,421.43	\$0.00	\$5,165,421.43	\$0.00	\$0.00	\$5,165,421.43	\$5,165,421.43	\$0.00
1321 Primas de vacaciones, dominical, gratificación fin de año	\$0.00	\$3,418.11	\$3,418.11	\$3,418.11	\$0.00	\$3,418.11	\$0.00	\$0.00	\$3,418.11	\$3,418.11	\$0.00
1322 Aguinaldo	\$0.00	\$5,162,003.32	\$5,162,003.32	\$5,162,003.32	\$0.00	\$5,162,003.32	\$0.00	\$0.00	\$5,162,003.32	\$5,162,003.32	\$0.00
1340 Compensaciones	\$4,681,515.89	-\$2,606,598.44	\$2,074,917.45	\$754,562.31	\$1,320,355.14	\$754,562.31	\$0.00	\$1,320,355.14	\$754,562.31	\$754,562.31	\$0.00
1341 Compensaciones	\$4,681,515.89	-\$2,606,598.44	\$2,074,917.45	\$754,562.31	\$1,320,355.14	\$754,562.31	\$0.00	\$1,320,355.14	\$754,562.31	\$754,562.31	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$5,514,173.80</b>	<b>-\$471,703.03</b>	<b>\$5,042,470.77</b>	<b>\$1,536,017.73</b>	<b>\$3,506,453.04</b>	<b>\$1,536,017.73</b>	<b>\$0.00</b>	<b>\$3,506,453.04</b>	<b>\$1,536,017.73</b>	<b>\$1,536,017.73</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$1,844,173.80	-\$775,835.42	\$1,068,338.38	\$61,114.09	\$1,007,224.29	\$61,114.09	\$0.00	\$1,007,224.29	\$61,114.09	\$61,114.09	\$0.00
1521 Indemnizaciones	\$1,844,173.80	-\$775,835.42	\$1,068,338.38	\$61,114.09	\$1,007,224.29	\$61,114.09	\$0.00	\$1,007,224.29	\$61,114.09	\$61,114.09	\$0.00
1540 Prestaciones contractuales	\$3,670,000.00	\$298,797.90	\$3,968,797.90	\$1,469,569.15	\$2,499,228.75	\$1,469,569.15	\$0.00	\$2,499,228.75	\$1,469,569.15	\$1,469,569.15	\$0.00
1541 Prestaciones contractuales	\$3,670,000.00	\$298,797.90	\$3,968,797.90	\$1,469,569.15	\$2,499,228.75	\$1,469,569.15	\$0.00	\$2,499,228.75	\$1,469,569.15	\$1,469,569.15	\$0.00
1590 Otras prestaciones sociales y económicas	\$0.00	\$5,334.49	\$5,334.49	\$5,334.49	\$0.00	\$5,334.49	\$0.00	\$0.00	\$5,334.49	\$5,334.49	\$0.00
1591 Otras prestaciones sociales y económicas	\$0.00	\$5,334.49	\$5,334.49	\$5,334.49	\$0.00	\$5,334.49	\$0.00	\$0.00	\$5,334.49	\$5,334.49	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$16,371,686.71</b>	<b>-\$9,732,249.23</b>	<b>\$6,639,437.48</b>	<b>\$4,429,291.05</b>	<b>\$2,210,146.43</b>	<b>\$4,429,291.05</b>	<b>\$0.00</b>	<b>\$2,210,146.43</b>	<b>\$4,197,419.46</b>	<b>\$4,197,419.46</b>	<b>\$231,871.59</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$1,517,366.68</b>	<b>-\$134,203.20</b>	<b>\$1,383,163.48</b>	<b>\$1,269,046.16</b>	<b>\$114,117.32</b>	<b>\$1,269,046.16</b>	<b>\$0.00</b>	<b>\$114,117.32</b>	<b>\$1,231,298.70</b>	<b>\$1,231,298.70</b>	<b>\$37,747.46</b>
2110 Materiales, útiles y equipos menores de oficina	\$735.44	\$589,144.20	\$589,879.64	\$589,879.64	\$0.00	\$589,879.64	\$0.00	\$0.00	\$585,612.65	\$585,612.65	\$4,266.99
2111 Materiales, útiles y equipos menores de oficina	\$735.44	\$589,144.20	\$589,879.64	\$589,879.64	\$0.00	\$589,879.64	\$0.00	\$0.00	\$585,612.65	\$585,612.65	\$4,266.99
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$1,049.99	\$1,049.99	\$1,049.99	\$0.00	\$1,049.99	\$0.00	\$0.00	\$1,049.99	\$1,049.99	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$1,049.99	\$1,049.99	\$1,049.99	\$0.00	\$1,049.99	\$0.00	\$0.00	\$1,049.99	\$1,049.99	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$285,522.98	-\$90,099.29	\$195,423.69	\$125,159.65	\$70,264.04	\$125,159.65	\$0.00	\$70,264.04	\$106,383.98	\$106,383.98	\$18,775.67



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Fecha y hora de Impresión | 23/jul/2021  
03:22 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2141	Materiales, útiles y equipos menores de tecnologías de la	\$285,522.98	-\$90,099.29	\$195,423.69	\$125,159.65	\$70,264.04	\$125,159.65	\$0.00	\$70,264.04	\$106,383.98	\$106,383.98	\$18,775.67
2150	Material impreso e información digital	\$905,009.32	-\$613,217.57	\$291,791.75	\$247,938.47	\$43,853.28	\$247,938.47	\$0.00	\$43,853.28	\$233,233.67	\$233,233.67	\$14,704.80
2151	Material impreso e información digital	\$905,009.32	-\$613,217.57	\$291,791.75	\$247,938.47	\$43,853.28	\$247,938.47	\$0.00	\$43,853.28	\$233,233.67	\$233,233.67	\$14,704.80
2160	Material de limpieza	\$109,042.94	-\$33,134.53	\$75,908.41	\$75,908.41	\$0.00	\$75,908.41	\$0.00	\$0.00	\$75,908.41	\$75,908.41	\$0.00
2161	Material de limpieza	\$109,042.94	-\$33,134.53	\$75,908.41	\$75,908.41	\$0.00	\$75,908.41	\$0.00	\$0.00	\$75,908.41	\$75,908.41	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$217,056.00	\$12,054.00	\$229,110.00	\$229,110.00	\$0.00	\$229,110.00	\$0.00	\$0.00	\$229,110.00	\$229,110.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$217,056.00	\$12,054.00	\$229,110.00	\$229,110.00	\$0.00	\$229,110.00	\$0.00	\$0.00	\$229,110.00	\$229,110.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$822,320.88</b>	<b>-\$473,781.37</b>	<b>\$348,539.51</b>	<b>\$345,746.01</b>	<b>\$2,793.50</b>	<b>\$345,746.01</b>	<b>\$0.00</b>	<b>\$2,793.50</b>	<b>\$330,827.70</b>	<b>\$330,827.70</b>	<b>\$14,918.31</b>
2210	Productos alimenticios para personas	\$822,320.88	-\$473,781.37	\$348,539.51	\$345,746.01	\$2,793.50	\$345,746.01	\$0.00	\$2,793.50	\$330,827.70	\$330,827.70	\$14,918.31
2211	Productos alimenticios para personas	\$822,320.88	-\$473,781.37	\$348,539.51	\$345,746.01	\$2,793.50	\$345,746.01	\$0.00	\$2,793.50	\$330,827.70	\$330,827.70	\$14,918.31
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$152,043.20</b>	<b>-\$152,043.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$144,755.20	-\$144,755.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$144,755.20	-\$144,755.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2390	Otros productos adquiridos como materia prima	\$7,288.00	-\$7,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2391	Otros productos adquiridos como materia prima	\$7,288.00	-\$7,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$3,588,004.36</b>	<b>-\$3,144,449.11</b>	<b>\$443,555.25</b>	<b>\$427,164.45</b>	<b>\$16,390.80</b>	<b>\$427,164.45</b>	<b>\$0.00</b>	<b>\$16,390.80</b>	<b>\$303,034.10</b>	<b>\$303,034.10</b>	<b>\$124,130.35</b>
2410	Productos minerales no metálicos	\$0.00	\$2,370.00	\$2,370.00	\$2,370.00	\$0.00	\$2,370.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,370.00
2411	Productos minerales no metálicos	\$0.00	\$2,370.00	\$2,370.00	\$2,370.00	\$0.00	\$2,370.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,370.00
2420	Cemento y productos de concreto	\$63,128.00	-\$26,137.20	\$36,990.80	\$20,600.00	\$16,390.80	\$20,600.00	\$0.00	\$16,390.80	\$20,600.00	\$20,600.00	\$0.00
2421	Cemento y productos de concreto	\$63,128.00	-\$26,137.20	\$36,990.80	\$20,600.00	\$16,390.80	\$20,600.00	\$0.00	\$16,390.80	\$20,600.00	\$20,600.00	\$0.00
2440	Madera y productos de madera	\$1,683.96	-\$1,683.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$1,683.96	-\$1,683.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$1,952,361.00	-\$1,952,181.00	\$180.00	\$180.00	\$0.00	\$180.00	\$0.00	\$0.00	\$180.00	\$180.00	\$0.00
2461	Material eléctrico y electrónico	\$1,952,361.00	-\$1,952,181.00	\$180.00	\$180.00	\$0.00	\$180.00	\$0.00	\$0.00	\$180.00	\$180.00	\$0.00
2470	Artículos metálicos para la construcción	\$173,197.82	-\$11,870.92	\$161,326.90	\$161,326.90	\$0.00	\$161,326.90	\$0.00	\$0.00	\$74,854.90	\$74,854.90	\$86,472.00
2471	Artículos metálicos para la construcción	\$173,197.82	-\$11,870.92	\$161,326.90	\$161,326.90	\$0.00	\$161,326.90	\$0.00	\$0.00	\$74,854.90	\$74,854.90	\$86,472.00
2480	Materiales complementarios	\$13,565.46	-\$3,990.98	\$9,574.48	\$9,574.48	\$0.00	\$9,574.48	\$0.00	\$0.00	\$7,459.49	\$7,459.49	\$2,114.99
2481	Materiales complementarios	\$13,565.46	-\$3,990.98	\$9,574.48	\$9,574.48	\$0.00	\$9,574.48	\$0.00	\$0.00	\$7,459.49	\$7,459.49	\$2,114.99
2490	Otros materiales y artículos de construcción y reparación	\$1,384,068.12	-\$1,150,955.05	\$233,113.07	\$233,113.07	\$0.00	\$233,113.07	\$0.00	\$0.00	\$198,939.71	\$198,939.71	\$34,173.36
2491	Otros materiales y artículos de construcción y reparación	\$1,384,068.12	-\$1,150,955.05	\$233,113.07	\$233,113.07	\$0.00	\$233,113.07	\$0.00	\$0.00	\$198,939.71	\$198,939.71	\$34,173.36
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$3,392,051.24</b>	<b>-\$2,660,010.08</b>	<b>\$732,041.16</b>	<b>\$710,019.09</b>	<b>\$22,022.07</b>	<b>\$710,019.09</b>	<b>\$0.00</b>	<b>\$22,022.07</b>	<b>\$701,080.09</b>	<b>\$701,080.09</b>	<b>\$8,939.00</b>



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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2021

Usu: cuenta1  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y 23/jul./2021  
hora de Impresión 03:22 p. m.

Objeto	Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2520	Fertilizantes, pesticidas y otros agroquímicos	\$193,146.64	-\$190,761.64	\$2,385.00	\$2,385.00	\$0.00	\$2,385.00	\$0.00	\$0.00	\$135.00	\$135.00	\$2,250.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$193,146.64	-\$190,761.64	\$2,385.00	\$2,385.00	\$0.00	\$2,385.00	\$0.00	\$0.00	\$135.00	\$135.00	\$2,250.00
2530	Medicinas y productos farmacéuticos	\$2,753,049.34	-\$2,194,440.42	\$558,608.92	\$536,586.85	\$22,022.07	\$536,586.85	\$0.00	\$22,022.07	\$535,697.85	\$535,697.85	\$889.00
2531	Medicinas y productos farmacéuticos	\$2,753,049.34	-\$2,194,440.42	\$558,608.92	\$536,586.85	\$22,022.07	\$536,586.85	\$0.00	\$22,022.07	\$535,697.85	\$535,697.85	\$889.00
2540	Materiales, accesorios y suministros médicos	\$255,786.24	-\$86,137.96	\$169,648.28	\$169,648.28	\$0.00	\$169,648.28	\$0.00	\$0.00	\$163,848.28	\$163,848.28	\$5,800.00
2541	Materiales, accesorios y suministros médicos	\$255,786.24	-\$86,137.96	\$169,648.28	\$169,648.28	\$0.00	\$169,648.28	\$0.00	\$0.00	\$163,848.28	\$163,848.28	\$5,800.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$187,682.66	-\$186,283.70	\$1,398.96	\$1,398.96	\$0.00	\$1,398.96	\$0.00	\$0.00	\$1,398.96	\$1,398.96	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$187,682.66	-\$186,283.70	\$1,398.96	\$1,398.96	\$0.00	\$1,398.96	\$0.00	\$0.00	\$1,398.96	\$1,398.96	\$0.00
2590	Otros productos químicos	\$2,386.36	-\$2,386.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$2,386.36	-\$2,386.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$5,367,496.62</b>	<b>-\$2,486,797.36</b>	<b>\$2,880,699.26</b>	<b>\$1,098,601.25</b>	<b>\$1,782,098.01</b>	<b>\$1,098,601.25</b>	<b>\$0.00</b>	<b>\$1,782,098.01</b>	<b>\$1,084,328.02</b>	<b>\$1,084,328.02</b>	<b>\$14,273.23</b>
2610	Combustibles, lubricantes y aditivos	\$5,367,496.62	-\$2,486,797.36	\$2,880,699.26	\$1,098,601.25	\$1,782,098.01	\$1,098,601.25	\$0.00	\$1,782,098.01	\$1,084,328.02	\$1,084,328.02	\$14,273.23
2611	Combustibles, lubricantes y aditivos	\$5,367,496.62	-\$2,486,797.36	\$2,880,699.26	\$1,098,601.25	\$1,782,098.01	\$1,098,601.25	\$0.00	\$1,782,098.01	\$1,084,328.02	\$1,084,328.02	\$14,273.23
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$303,157.92</b>	<b>-\$163,708.58</b>	<b>\$139,449.34</b>	<b>\$139,449.34</b>	<b>\$0.00</b>	<b>\$139,449.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$139,449.34</b>	<b>\$139,449.34</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$171,344.28	-\$84,260.22	\$87,084.06	\$87,084.06	\$0.00	\$87,084.06	\$0.00	\$0.00	\$87,084.06	\$87,084.06	\$0.00
2711	Vestuario y uniformes	\$171,344.28	-\$84,260.22	\$87,084.06	\$87,084.06	\$0.00	\$87,084.06	\$0.00	\$0.00	\$87,084.06	\$87,084.06	\$0.00
2720	Prendas de seguridad y protección personal	\$73,360.02	-\$73,360.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$73,360.02	-\$73,360.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$43,588.00	\$8,777.28	\$52,365.28	\$52,365.28	\$0.00	\$52,365.28	\$0.00	\$0.00	\$52,365.28	\$52,365.28	\$0.00
2731	Artículos deportivos	\$43,588.00	\$8,777.28	\$52,365.28	\$52,365.28	\$0.00	\$52,365.28	\$0.00	\$0.00	\$52,365.28	\$52,365.28	\$0.00
2740	Productos textiles	\$12,115.62	-\$12,115.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$12,115.62	-\$12,115.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$2,750.00	-\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$2,750.00	-\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2800</b>	<b>MATERIALES Y SUMINISTROS PARA SEGURIDAD</b>	<b>\$132,500.01</b>	<b>-\$132,500.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2830	Prendas de protección para seguridad pública y nacional	\$132,500.01	-\$132,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$132,500.01	-\$132,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$1,096,745.80</b>	<b>-\$384,756.32</b>	<b>\$711,989.48</b>	<b>\$439,264.75</b>	<b>\$272,724.73</b>	<b>\$439,264.75</b>	<b>\$0.00</b>	<b>\$272,724.73</b>	<b>\$407,401.51</b>	<b>\$407,401.51</b>	<b>\$31,863.24</b>
2910	Herramientas menores	\$26,762.64	-\$19,802.64	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
2911	Herramientas menores	\$26,762.64	-\$19,802.64	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$8,520.00	-\$8,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE JOJUTLA  
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso AI 30/jun./2021

Usu: cuenta1  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 23/jul/2021  
03:22 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2921	Refacciones y accesorios menores de edificios	\$8,520.00	-\$8,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$202,574.96	-\$48,540.76	\$154,034.20	\$154,034.20	\$0.00	\$154,034.20	\$0.00	\$0.00	\$154,034.20	\$154,034.20	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$202,574.96	-\$48,540.76	\$154,034.20	\$154,034.20	\$0.00	\$154,034.20	\$0.00	\$0.00	\$154,034.20	\$154,034.20	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$33,132.00	-\$15,118.03	\$18,013.97	\$16,149.97	\$1,864.00	\$16,149.97	\$0.00	\$1,864.00	\$14,699.97	\$14,699.97	\$1,450.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$33,132.00	-\$15,118.03	\$18,013.97	\$16,149.97	\$1,864.00	\$16,149.97	\$0.00	\$1,864.00	\$14,699.97	\$14,699.97	\$1,450.00
2960	Refacciones y accesorios menores de equipo de transpor	\$806,701.20	-\$280,679.89	\$526,021.31	\$255,160.58	\$270,860.73	\$255,160.58	\$0.00	\$270,860.73	\$231,707.34	\$231,707.34	\$23,453.24
2961	Refacciones y accesorios menores de equipo de transpor	\$806,701.20	-\$280,679.89	\$526,021.31	\$255,160.58	\$270,860.73	\$255,160.58	\$0.00	\$270,860.73	\$231,707.34	\$231,707.34	\$23,453.24
2970	Refacciones y accesorios menores de equipo de defensa	\$5,000.00	\$1,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00
2971	Refacciones y accesorios menores de equipo de defensa	\$5,000.00	\$1,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$8,520.00	-\$8,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$8,520.00	-\$8,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$5,535.00	-\$5,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$5,535.00	-\$5,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$30,390,458.01</b>	<b>-\$14,387,996...</b>	<b>\$16,002,461.40</b>	<b>\$6,425,927.89</b>	<b>\$9,576,533.51</b>	<b>\$6,425,927.89</b>	<b>\$0.00</b>	<b>\$9,576,533.51</b>	<b>\$6,295,825.70</b>	<b>\$5,881,952.51</b>	<b>\$543,975.38</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$13,990,813.01</b>	<b>-\$6,722,819.73</b>	<b>\$7,267,993.28</b>	<b>\$2,369,421.69</b>	<b>\$4,898,571.59</b>	<b>\$2,369,421.69</b>	<b>\$0.00</b>	<b>\$4,898,571.59</b>	<b>\$2,345,037.41</b>	<b>\$2,345,037.41</b>	<b>\$24,384.28</b>
3110	Energía eléctrica	\$12,522,226.52	-\$6,117,254.94	\$6,404,971.58	\$1,911,841.40	\$4,493,130.18	\$1,911,841.40	\$0.00	\$4,493,130.18	\$1,911,841.40	\$1,911,841.40	\$0.00
3111	Energía eléctrica	\$12,522,226.52	-\$6,117,254.94	\$6,404,971.58	\$1,911,841.40	\$4,493,130.18	\$1,911,841.40	\$0.00	\$4,493,130.18	\$1,911,841.40	\$1,911,841.40	\$0.00
3120	Gas	\$1,005.03	-\$1,005.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$1,005.03	-\$1,005.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$1,085,767.18	-\$615,092.18	\$470,675.00	\$255,675.00	\$215,000.00	\$255,675.00	\$0.00	\$215,000.00	\$255,675.00	\$255,675.00	\$0.00
3131	Agua	\$1,085,767.18	-\$615,092.18	\$470,675.00	\$255,675.00	\$215,000.00	\$255,675.00	\$0.00	\$215,000.00	\$255,675.00	\$255,675.00	\$0.00
3140	Telefonía tradicional	\$371,814.28	-\$32,906.00	\$338,908.28	\$148,466.87	\$190,441.41	\$148,466.87	\$0.00	\$190,441.41	\$124,142.88	\$124,142.88	\$24,323.99
3141	Telefonía tradicional	\$371,814.28	-\$32,906.00	\$338,908.28	\$148,466.87	\$190,441.41	\$148,466.87	\$0.00	\$190,441.41	\$124,142.88	\$124,142.88	\$24,323.99
3150	Telefonía celular	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$945.52	\$945.52	\$945.52	\$0.00	\$945.52	\$0.00	\$0.00	\$885.23	\$885.23	\$60.29
3181	Servicios postales y telegráficos	\$0.00	\$945.52	\$945.52	\$945.52	\$0.00	\$945.52	\$0.00	\$0.00	\$885.23	\$885.23	\$60.29
3190	Servicios integrales y otros servicios	\$0.00	\$52,492.90	\$52,492.90	\$52,492.90	\$0.00	\$52,492.90	\$0.00	\$0.00	\$52,492.90	\$52,492.90	\$0.00
3191	Servicios integrales y otros servicios	\$0.00	\$52,492.90	\$52,492.90	\$52,492.90	\$0.00	\$52,492.90	\$0.00	\$0.00	\$52,492.90	\$52,492.90	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,024,576.00</b>	<b>-\$241,170.96</b>	<b>\$783,405.04</b>	<b>\$710,005.04</b>	<b>\$73,400.00</b>	<b>\$710,005.04</b>	<b>\$0.00</b>	<b>\$73,400.00</b>	<b>\$672,837.03</b>	<b>\$672,837.03</b>	<b>\$37,168.01</b>
3210	Arrendamiento de terrenos	\$100,000.00	-\$23,800.00	\$76,200.00	\$2,800.00	\$73,400.00	\$2,800.00	\$0.00	\$73,400.00	\$2,800.00	\$2,800.00	\$0.00



**MUNICIPIO DE JOJUTLA  
MORELOS**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2021**

Usu: cuenta1  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 23/jul/2021  
03:22 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3211	Arrendamiento de terrenos	\$100,000.00	-\$23,800.00	\$76,200.00	\$2,800.00	\$73,400.00	\$2,800.00	\$0.00	\$73,400.00	\$2,800.00	\$2,800.00	\$0.00
3220	Arrendamiento de edificios	\$41,400.00	-\$39,400.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
3221	Arrendamiento de edificios	\$41,400.00	-\$39,400.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, t	\$180,012.00	\$105,988.04	\$286,000.04	\$286,000.04	\$0.00	\$286,000.04	\$0.00	\$0.00	\$266,500.03	\$266,500.03	\$19,500.01
3231	Arrendamiento de mobiliario y equipo de administración, t	\$180,012.00	\$105,988.04	\$286,000.04	\$286,000.04	\$0.00	\$286,000.04	\$0.00	\$0.00	\$266,500.03	\$266,500.03	\$19,500.01
3250	Arrendamiento de equipo de transporte	\$666,416.00	-\$527,403.00	\$139,013.00	\$139,013.00	\$0.00	\$139,013.00	\$0.00	\$0.00	\$121,345.00	\$121,345.00	\$17,668.00
3251	Arrendamiento de equipo de transporte	\$666,416.00	-\$527,403.00	\$139,013.00	\$139,013.00	\$0.00	\$139,013.00	\$0.00	\$0.00	\$121,345.00	\$121,345.00	\$17,668.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$7,192.00	\$7,192.00	\$7,192.00	\$0.00	\$7,192.00	\$0.00	\$0.00	\$7,192.00	\$7,192.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$7,192.00	\$7,192.00	\$7,192.00	\$0.00	\$7,192.00	\$0.00	\$0.00	\$7,192.00	\$7,192.00	\$0.00
3290	Otros arrendamientos	\$36,748.00	\$236,252.00	\$273,000.00	\$273,000.00	\$0.00	\$273,000.00	\$0.00	\$0.00	\$273,000.00	\$273,000.00	\$0.00
3291	Otros arrendamientos	\$36,748.00	\$236,252.00	\$273,000.00	\$273,000.00	\$0.00	\$273,000.00	\$0.00	\$0.00	\$273,000.00	\$273,000.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$4,069,601.62</b>	<b>-\$3,842,126.64</b>	<b>\$227,474.98</b>	<b>\$177,941.15</b>	<b>\$49,533.83</b>	<b>\$177,941.15</b>	<b>\$0.00</b>	<b>\$49,533.83</b>	<b>\$175,241.15</b>	<b>\$175,241.15</b>	<b>\$2,700.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$16,300.00	\$9,972.00	\$26,272.00	\$26,272.00	\$0.00	\$26,272.00	\$0.00	\$0.00	\$26,272.00	\$26,272.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$16,300.00	\$9,972.00	\$26,272.00	\$26,272.00	\$0.00	\$26,272.00	\$0.00	\$0.00	\$26,272.00	\$26,272.00	\$0.00
3340	Servicios de capacitación	\$86,006.34	-\$86,006.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$86,006.34	-\$86,006.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$4,860.00	\$4,860.00	\$4,860.00	\$0.00	\$4,860.00	\$0.00	\$0.00	\$4,860.00	\$4,860.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$4,860.00	\$4,860.00	\$4,860.00	\$0.00	\$4,860.00	\$0.00	\$0.00	\$4,860.00	\$4,860.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$3,867,295.28	-\$3,670,952.30	\$196,342.98	\$146,809.15	\$49,533.83	\$146,809.15	\$0.00	\$49,533.83	\$144,109.15	\$144,109.15	\$2,700.00
3391	Servicios profesionales, científicos y técnicos integrales	\$3,867,295.28	-\$3,670,952.30	\$196,342.98	\$146,809.15	\$49,533.83	\$146,809.15	\$0.00	\$49,533.83	\$144,109.15	\$144,109.15	\$2,700.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$611,386.00</b>	<b>-\$61,186.48</b>	<b>\$550,199.52</b>	<b>\$283,539.70</b>	<b>\$266,659.82</b>	<b>\$283,539.70</b>	<b>\$0.00</b>	<b>\$266,659.82</b>	<b>\$283,539.70</b>	<b>\$283,539.70</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$224,668.80	\$19,160.82	\$243,829.62	\$243,829.62	\$0.00	\$243,829.62	\$0.00	\$0.00	\$243,829.62	\$243,829.62	\$0.00
3411	Servicios financieros y bancarios	\$224,668.80	\$19,160.82	\$243,829.62	\$243,829.62	\$0.00	\$243,829.62	\$0.00	\$0.00	\$243,829.62	\$243,829.62	\$0.00
3420	Servicios de cobranza, investigación crediticia y similar	\$35,159.16	-\$35,159.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3421	Servicios de cobranza, investigación crediticia y similar	\$35,159.16	-\$35,159.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$9,349.60	\$9,349.60	\$9,349.60	\$0.00	\$9,349.60	\$0.00	\$0.00	\$9,349.60	\$9,349.60	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$9,349.60	\$9,349.60	\$9,349.60	\$0.00	\$9,349.60	\$0.00	\$0.00	\$9,349.60	\$9,349.60	\$0.00
3450	Seguro de bienes patrimoniales	\$212,191.52	\$13,860.48	\$226,052.00	\$13,860.48	\$212,191.52	\$13,860.48	\$0.00	\$212,191.52	\$13,860.48	\$13,860.48	\$0.00
3451	Seguro de bienes patrimoniales	\$212,191.52	\$13,860.48	\$226,052.00	\$13,860.48	\$212,191.52	\$13,860.48	\$0.00	\$212,191.52	\$13,860.48	\$13,860.48	\$0.00



MUNICIPIO DE JOJUTLA  
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso AI 30/jun./2021

Usu: cuenta1  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 23/jul./2021  
03:22 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3470	Fletes y maniobras	\$23,482.00	-\$6,982.00	\$16,500.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$16,500.00	\$0.00
3471	Fletes y maniobras	\$23,482.00	-\$6,982.00	\$16,500.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$16,500.00	\$0.00
3480	Comisiones por ventas	\$115,884.52	-\$61,416.22	\$54,468.30	\$0.00	\$54,468.30	\$0.00	\$0.00	\$54,468.30	\$0.00	\$0.00	\$0.00
3481	Comisiones por ventas	\$115,884.52	-\$61,416.22	\$54,468.30	\$0.00	\$54,468.30	\$0.00	\$0.00	\$54,468.30	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$3,548,838.70</b>	<b>-\$1,133,994.16</b>	<b>\$2,414,844.54</b>	<b>\$473,574.99</b>	<b>\$1,941,269.55</b>	<b>\$473,574.99</b>	<b>\$0.00</b>	<b>\$1,941,269.55</b>	<b>\$454,488.09</b>	<b>\$454,488.09</b>	<b>\$19,086.90</b>
3510	Conservación y mantenimiento menor de inmuebles	\$429,200.00	-\$413,951.00	\$15,249.00	\$15,249.00	\$0.00	\$15,249.00	\$0.00	\$0.00	\$14,399.00	\$14,399.00	\$850.00
3511	Conservación y mantenimiento menor de inmuebles	\$429,200.00	-\$413,951.00	\$15,249.00	\$15,249.00	\$0.00	\$15,249.00	\$0.00	\$0.00	\$14,399.00	\$14,399.00	\$850.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	\$0.00	\$21,992.00	\$21,992.00	\$21,992.00	\$0.00	\$21,992.00	\$0.00	\$0.00	\$21,992.00	\$21,992.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ec	\$0.00	\$21,992.00	\$21,992.00	\$21,992.00	\$0.00	\$21,992.00	\$0.00	\$0.00	\$21,992.00	\$21,992.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$5,522.00	\$20,870.38	\$26,392.38	\$26,392.38	\$0.00	\$26,392.38	\$0.00	\$0.00	\$25,942.38	\$25,942.38	\$450.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$5,522.00	\$20,870.38	\$26,392.38	\$26,392.38	\$0.00	\$26,392.38	\$0.00	\$0.00	\$25,942.38	\$25,942.38	\$450.00
3550	Reparación y mantenimiento de equipo de transporte	\$408,702.26	-\$156,733.10	\$251,969.16	\$120,819.61	\$131,149.55	\$120,819.61	\$0.00	\$131,149.55	\$103,032.71	\$103,032.71	\$17,786.90
3551	Reparación y mantenimiento de equipo de transporte	\$408,702.26	-\$156,733.10	\$251,969.16	\$120,819.61	\$131,149.55	\$120,819.61	\$0.00	\$131,149.55	\$103,032.71	\$103,032.71	\$17,786.90
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$65,414.44	-\$61,774.44	\$3,640.00	\$3,640.00	\$0.00	\$3,640.00	\$0.00	\$0.00	\$3,640.00	\$3,640.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$65,414.44	-\$61,774.44	\$3,640.00	\$3,640.00	\$0.00	\$3,640.00	\$0.00	\$0.00	\$3,640.00	\$3,640.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$2,640,000.00	-\$656,100.00	\$1,983,900.00	\$223,900.00	\$1,760,000.00	\$223,900.00	\$0.00	\$1,760,000.00	\$223,900.00	\$223,900.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$2,640,000.00	-\$656,100.00	\$1,983,900.00	\$223,900.00	\$1,760,000.00	\$223,900.00	\$0.00	\$1,760,000.00	\$223,900.00	\$223,900.00	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$111,702.00	\$111,702.00	\$61,582.00	\$50,120.00	\$61,582.00	\$0.00	\$50,120.00	\$61,582.00	\$61,582.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$111,702.00	\$111,702.00	\$61,582.00	\$50,120.00	\$61,582.00	\$0.00	\$50,120.00	\$61,582.00	\$61,582.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$4,041,757.59</b>	<b>-\$1,054,871.59</b>	<b>\$2,986,886.00</b>	<b>\$737,529.64</b>	<b>\$2,249,356.36</b>	<b>\$737,529.64</b>	<b>\$0.00</b>	<b>\$2,249,356.36</b>	<b>\$695,305.64</b>	<b>\$695,305.64</b>	<b>\$42,224.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$3,612,000.00	-\$658,406.00	\$2,953,594.00	\$704,237.64	\$2,249,356.36	\$704,237.64	\$0.00	\$2,249,356.36	\$662,013.64	\$662,013.64	\$42,224.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$3,612,000.00	-\$658,406.00	\$2,953,594.00	\$704,237.64	\$2,249,356.36	\$704,237.64	\$0.00	\$2,249,356.36	\$662,013.64	\$662,013.64	\$42,224.00
3640	Servicios de revelado de fotografías	\$0.00	\$33,292.00	\$33,292.00	\$33,292.00	\$0.00	\$33,292.00	\$0.00	\$0.00	\$33,292.00	\$33,292.00	\$0.00
3641	Servicios de revelado de fotografías	\$0.00	\$33,292.00	\$33,292.00	\$33,292.00	\$0.00	\$33,292.00	\$0.00	\$0.00	\$33,292.00	\$33,292.00	\$0.00
3650	Servicios de la industria filmica, del sonido y del video	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3651	Servicios de la industria filmica, del sonido y del video	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3660	Servicio de creación y difusión de contenido exclusivamei	\$414,757.59	-\$414,757.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivamei	\$414,757.59	-\$414,757.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$135,855.30</b>	<b>\$19,898.68</b>	<b>\$155,753.98</b>	<b>\$98,135.66</b>	<b>\$57,618.32</b>	<b>\$98,135.66</b>	<b>\$0.00</b>	<b>\$57,618.32</b>	<b>\$97,496.66</b>	<b>\$97,496.66</b>	<b>\$639.00</b>
3710	Pasajes aéreos	\$0.00	\$28,602.00	\$28,602.00	\$28,602.00	\$0.00	\$28,602.00	\$0.00	\$0.00	\$28,602.00	\$28,602.00	\$0.00
3711	Pasajes aéreos	\$0.00	\$28,602.00	\$28,602.00	\$28,602.00	\$0.00	\$28,602.00	\$0.00	\$0.00	\$28,602.00	\$28,602.00	\$0.00



## MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso AI 30/jun./2021

Usu: cuenta1  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 23/jul./2021  
03:22 p. m.

Objeto	Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3720	Pasajes terrestres	\$26,988.00	-\$1,770.00	\$25,218.00	\$0.00	\$25,218.00	\$0.00	\$0.00	\$25,218.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$26,988.00	-\$1,770.00	\$25,218.00	\$0.00	\$25,218.00	\$0.00	\$0.00	\$25,218.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$108,867.30	-\$26,211.32	\$82,655.98	\$50,255.66	\$32,400.32	\$50,255.66	\$0.00	\$32,400.32	\$49,616.66	\$49,616.66	\$639.00
3751	Viáticos en el pais	\$108,867.30	-\$26,211.32	\$82,655.98	\$50,255.66	\$32,400.32	\$50,255.66	\$0.00	\$32,400.32	\$49,616.66	\$49,616.66	\$639.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$19,278.00	\$19,278.00	\$19,278.00	\$0.00	\$19,278.00	\$0.00	\$0.00	\$19,278.00	\$19,278.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$19,278.00	\$19,278.00	\$19,278.00	\$0.00	\$19,278.00	\$0.00	\$0.00	\$19,278.00	\$19,278.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$865,573.64</b>	<b>-\$419,547.27</b>	<b>\$446,026.37</b>	<b>\$446,026.37</b>	<b>\$0.00</b>	<b>\$446,026.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$446,026.37</b>	<b>\$446,026.37</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$865,573.64	-\$419,547.27	\$446,026.37	\$446,026.37	\$0.00	\$446,026.37	\$0.00	\$0.00	\$446,026.37	\$446,026.37	\$0.00
3821	Gastos de orden social y cultural	\$865,573.64	-\$419,547.27	\$446,026.37	\$446,026.37	\$0.00	\$446,026.37	\$0.00	\$0.00	\$446,026.37	\$446,026.37	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$2,102,056.15</b>	<b>-\$932,178.46</b>	<b>\$1,169,877.69</b>	<b>\$1,129,753.65</b>	<b>\$40,124.04</b>	<b>\$1,129,753.65</b>	<b>\$0.00</b>	<b>\$40,124.04</b>	<b>\$1,125,853.65</b>	<b>\$711,980.46</b>	<b>\$417,773.19</b>
3910	Servicios funerarios y de cementerios	\$10,000.00	\$12,446.00	\$22,446.00	\$22,446.00	\$0.00	\$22,446.00	\$0.00	\$0.00	\$22,446.00	\$22,446.00	\$0.00
3911	Servicios funerarios y de cementerios	\$10,000.00	\$12,446.00	\$22,446.00	\$22,446.00	\$0.00	\$22,446.00	\$0.00	\$0.00	\$22,446.00	\$22,446.00	\$0.00
3920	Impuestos y derechos	\$24,795.00	\$64,787.63	\$89,582.63	\$60,482.63	\$29,100.00	\$60,482.63	\$0.00	\$29,100.00	\$60,482.63	\$60,482.63	\$0.00
3921	Impuestos y derechos	\$24,795.00	\$64,787.63	\$89,582.63	\$60,482.63	\$29,100.00	\$60,482.63	\$0.00	\$29,100.00	\$60,482.63	\$60,482.63	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$1,937,069.15	-\$1,915,105.81	\$21,963.34	\$21,963.34	\$0.00	\$21,963.34	\$0.00	\$0.00	\$21,963.34	\$21,963.34	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$1,937,069.15	-\$1,915,105.81	\$21,963.34	\$21,963.34	\$0.00	\$21,963.34	\$0.00	\$0.00	\$21,963.34	\$21,963.34	\$0.00
3990	Otros servicios generales	\$130,192.00	\$905,693.72	\$1,035,885.72	\$1,024,861.68	\$11,024.04	\$1,024,861.68	\$0.00	\$11,024.04	\$1,020,961.68	\$607,088.49	\$417,773.19
3991	Otros servicios generales	\$130,192.00	\$905,693.72	\$1,035,885.72	\$1,024,861.68	\$11,024.04	\$1,024,861.68	\$0.00	\$11,024.04	\$1,020,961.68	\$607,088.49	\$417,773.19
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$4,372,008.39</b>	<b>\$854,756.84</b>	<b>\$5,226,765.23</b>	<b>\$4,332,352.23</b>	<b>\$894,413.00</b>	<b>\$4,332,352.23</b>	<b>\$0.00</b>	<b>\$894,413.00</b>	<b>\$3,842,465.84</b>	<b>\$3,836,965.84</b>	<b>\$495,386.39</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S</b>	<b>\$240,000.00</b>	<b>\$0.00</b>	<b>\$240,000.00</b>	<b>\$188,987.00</b>	<b>\$51,013.00</b>	<b>\$188,987.00</b>	<b>\$0.00</b>	<b>\$51,013.00</b>	<b>\$188,987.00</b>	<b>\$188,987.00</b>	<b>\$0.00</b>
4140	Asignaciones presupuestarias a Órganos Autónomos	\$240,000.00	\$0.00	\$240,000.00	\$188,987.00	\$51,013.00	\$188,987.00	\$0.00	\$51,013.00	\$188,987.00	\$188,987.00	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$240,000.00	\$0.00	\$240,000.00	\$188,987.00	\$51,013.00	\$188,987.00	\$0.00	\$51,013.00	\$188,987.00	\$188,987.00	\$0.00
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$4,132,008.39</b>	<b>\$854,756.84</b>	<b>\$4,986,765.23</b>	<b>\$4,143,365.23</b>	<b>\$843,400.00</b>	<b>\$4,143,365.23</b>	<b>\$0.00</b>	<b>\$843,400.00</b>	<b>\$3,653,478.84</b>	<b>\$3,647,978.84</b>	<b>\$495,386.39</b>
4410	Ayudas sociales a personas	\$3,671,113.21	\$1,228,391.05	\$4,899,504.26	\$4,056,104.26	\$843,400.00	\$4,056,104.26	\$0.00	\$843,400.00	\$3,586,217.87	\$3,580,717.87	\$475,386.39
4411	Ayudas sociales a personas	\$2,098,113.21	\$967,202.54	\$3,065,315.75	\$3,065,315.75	\$0.00	\$3,065,315.75	\$0.00	\$0.00	\$2,617,955.36	\$2,612,455.36	\$452,860.39
4412	AYUDANTES MUNICIPALES	\$1,573,000.00	\$0.00	\$1,573,000.00	\$729,600.00	\$843,400.00	\$729,600.00	\$0.00	\$843,400.00	\$729,600.00	\$729,600.00	\$0.00
4413	APOYOS DE MATERIALES	\$0.00	\$261,188.51	\$261,188.51	\$261,188.51	\$0.00	\$261,188.51	\$0.00	\$0.00	\$238,662.51	\$238,662.51	\$22,526.00
4420	Becas y otras ayudas para programas de capacitación	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$234,312.12	-\$227,051.15	\$7,260.97	\$7,260.97	\$0.00	\$7,260.97	\$0.00	\$0.00	\$7,260.97	\$7,260.97	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$234,312.12	-\$227,051.15	\$7,260.97	\$7,260.97	\$0.00	\$7,260.97	\$0.00	\$0.00	\$7,260.97	\$7,260.97	\$0.00





**MUNICIPIO DE JOJUTLA  
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso AI 30/jun./2021

Usu: cuenta1  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 23/jul./2021  
03:22 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4450	Ayudas sociales a instituciones sin fines de lucro	\$201,583.06	-\$121,583.06	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$20,000.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$201,583.06	-\$121,583.06	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$20,000.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$0.00</b>	<b>\$703,727.04</b>	<b>\$703,727.04</b>	<b>\$703,727.04</b>	<b>\$0.00</b>	<b>\$703,727.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$703,727.04</b>	<b>\$703,727.04</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$415,427.04</b>	<b>\$415,427.04</b>	<b>\$415,427.04</b>	<b>\$0.00</b>	<b>\$415,427.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$415,427.04</b>	<b>\$415,427.04</b>	<b>\$0.00</b>
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$415,427.04	\$415,427.04	\$415,427.04	\$0.00	\$415,427.04	\$0.00	\$0.00	\$415,427.04	\$415,427.04	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$415,427.04	\$415,427.04	\$415,427.04	\$0.00	\$415,427.04	\$0.00	\$0.00	\$415,427.04	\$415,427.04	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$0.00</b>	<b>\$268,600.00</b>	<b>\$268,600.00</b>	<b>\$268,600.00</b>	<b>\$0.00</b>	<b>\$268,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$268,600.00</b>	<b>\$268,600.00</b>	<b>\$0.00</b>
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$268,600.00	\$268,600.00	\$268,600.00	\$0.00	\$268,600.00	\$0.00	\$0.00	\$268,600.00	\$268,600.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$268,600.00	\$268,600.00	\$268,600.00	\$0.00	\$268,600.00	\$0.00	\$0.00	\$268,600.00	\$268,600.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$19,700.00</b>	<b>\$19,700.00</b>	<b>\$19,700.00</b>	<b>\$0.00</b>	<b>\$19,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,700.00</b>	<b>\$19,700.00</b>	<b>\$0.00</b>
5640	Sistemas de aire acondicionado, calefacción y de refriger.	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger.	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$0.00	\$11,700.00	\$11,700.00	\$11,700.00	\$0.00	\$11,700.00	\$0.00	\$0.00	\$11,700.00	\$11,700.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$11,700.00	\$11,700.00	\$11,700.00	\$0.00	\$11,700.00	\$0.00	\$0.00	\$11,700.00	\$11,700.00	\$0.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$1,117,436.71</b>	<b>\$5,368,934.07</b>	<b>\$6,486,370.78</b>	<b>\$6,476,278.78</b>	<b>\$10,092.00</b>	<b>\$6,476,278.78</b>	<b>\$0.00</b>	<b>\$10,092.00</b>	<b>\$6,305,172.41</b>	<b>\$6,305,172.41</b>	<b>\$171,106.37</b>
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (I	\$1,117,436.71	\$5,368,934.07	\$6,486,370.78	\$6,476,278.78	\$10,092.00	\$6,476,278.78	\$0.00	\$10,092.00	\$6,305,172.41	\$6,305,172.41	\$171,106.37
9910	ADEFAS	\$1,117,436.71	\$5,368,934.07	\$6,486,370.78	\$6,476,278.78	\$10,092.00	\$6,476,278.78	\$0.00	\$10,092.00	\$6,305,172.41	\$6,305,172.41	\$171,106.37
9911	ADEFAS	\$1,117,436.71	\$5,368,934.07	\$6,486,370.78	\$6,476,278.78	\$10,092.00	\$6,476,278.78	\$0.00	\$10,092.00	\$6,305,172.41	\$6,305,172.41	\$171,106.37
	<b>RECURSOS PROPIOS</b>	<b>\$68,809,042.77</b>	<b>-\$14,879,289.00</b>	<b>\$53,929,753.30</b>	<b>\$34,854,658.56</b>	<b>\$19,075,094.74</b>	<b>\$34,854,658.56</b>	<b>\$0.00</b>	<b>\$19,075,094.74</b>	<b>\$33,826,792.02</b>	<b>\$33,407,418.83</b>	<b>\$1,447,239.73</b>
<b>1102</b>	<b>EQUIPO DE 3A DIV FUTBOL CAÑEROS JOJUTLA</b>											
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$89,606.42</b>	<b>\$89,606.42</b>	<b>\$89,606.42</b>	<b>\$0.00</b>	<b>\$89,606.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$89,606.42</b>	<b>\$89,606.42</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$0.00</b>	<b>\$409.70</b>	<b>\$409.70</b>	<b>\$409.70</b>	<b>\$0.00</b>	<b>\$409.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$409.70</b>	<b>\$409.70</b>	<b>\$0.00</b>
2150	Material impreso e información digital	\$0.00	\$313.20	\$313.20	\$313.20	\$0.00	\$313.20	\$0.00	\$0.00	\$313.20	\$313.20	\$0.00
2151	Material impreso e información digital	\$0.00	\$313.20	\$313.20	\$313.20	\$0.00	\$313.20	\$0.00	\$0.00	\$313.20	\$313.20	\$0.00
2160	Material de limpieza	\$0.00	\$96.50	\$96.50	\$96.50	\$0.00	\$96.50	\$0.00	\$0.00	\$96.50	\$96.50	\$0.00
2161	Material de limpieza	\$0.00	\$96.50	\$96.50	\$96.50	\$0.00	\$96.50	\$0.00	\$0.00	\$96.50	\$96.50	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$44,620.22</b>	<b>\$44,620.22</b>	<b>\$44,620.22</b>	<b>\$0.00</b>	<b>\$44,620.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,620.22</b>	<b>\$44,620.22</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$0.00	\$44,620.22	\$44,620.22	\$44,620.22	\$0.00	\$44,620.22	\$0.00	\$0.00	\$44,620.22	\$44,620.22	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$44,620.22	\$44,620.22	\$44,620.22	\$0.00	\$44,620.22	\$0.00	\$0.00	\$44,620.22	\$44,620.22	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$159.00</b>	<b>\$159.00</b>	<b>\$159.00</b>	<b>\$0.00</b>	<b>\$159.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$159.00</b>	<b>\$159.00</b>	<b>\$0.00</b>



**MUNICIPIO DE JOJUTLA  
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2021

Usu: cuenta1  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y 23/jul./2021  
hora de Impresión 03:22 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2480	Materiales complementarios	\$0.00	\$159.00	\$159.00	\$159.00	\$0.00	\$159.00	\$0.00	\$0.00	\$159.00	\$159.00	\$0.00
2481	Materiales complementarios	\$0.00	\$159.00	\$159.00	\$159.00	\$0.00	\$159.00	\$0.00	\$0.00	\$159.00	\$159.00	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$0.00</b>	<b>\$131.50</b>	<b>\$131.50</b>	<b>\$131.50</b>	<b>\$0.00</b>	<b>\$131.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$131.50</b>	<b>\$131.50</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$0.00	\$131.50	\$131.50	\$131.50	\$0.00	\$131.50	\$0.00	\$0.00	\$131.50	\$131.50	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$131.50	\$131.50	\$131.50	\$0.00	\$131.50	\$0.00	\$0.00	\$131.50	\$131.50	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$956.00</b>	<b>\$956.00</b>	<b>\$956.00</b>	<b>\$0.00</b>	<b>\$956.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$956.00</b>	<b>\$956.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$956.00	\$956.00	\$956.00	\$0.00	\$956.00	\$0.00	\$0.00	\$956.00	\$956.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$956.00	\$956.00	\$956.00	\$0.00	\$956.00	\$0.00	\$0.00	\$956.00	\$956.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$0.00</b>	<b>\$43,330.00</b>	<b>\$43,330.00</b>	<b>\$43,330.00</b>	<b>\$0.00</b>	<b>\$43,330.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$43,330.00</b>	<b>\$43,330.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$0.00	\$38,830.00	\$38,830.00	\$38,830.00	\$0.00	\$38,830.00	\$0.00	\$0.00	\$38,830.00	\$38,830.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$38,830.00	\$38,830.00	\$38,830.00	\$0.00	\$38,830.00	\$0.00	\$0.00	\$38,830.00	\$38,830.00	\$0.00
2730	Artículos deportivos	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00
2731	Artículos deportivos	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$164,133.34</b>	<b>\$164,133.34</b>	<b>\$164,133.34</b>	<b>\$0.00</b>	<b>\$164,133.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$164,133.34</b>	<b>\$164,133.34</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$1,427.00</b>	<b>\$1,427.00</b>	<b>\$1,427.00</b>	<b>\$0.00</b>	<b>\$1,427.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,427.00</b>	<b>\$1,427.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$0.00	\$269.00	\$269.00	\$269.00	\$0.00	\$269.00	\$0.00	\$0.00	\$269.00	\$269.00	\$0.00
3111	Energía eléctrica	\$0.00	\$269.00	\$269.00	\$269.00	\$0.00	\$269.00	\$0.00	\$0.00	\$269.00	\$269.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$1,158.00	\$1,158.00	\$1,158.00	\$0.00	\$1,158.00	\$0.00	\$0.00	\$1,158.00	\$1,158.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$1,158.00	\$1,158.00	\$1,158.00	\$0.00	\$1,158.00	\$0.00	\$0.00	\$1,158.00	\$1,158.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$30,190.00</b>	<b>\$30,190.00</b>	<b>\$30,190.00</b>	<b>\$0.00</b>	<b>\$30,190.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,190.00</b>	<b>\$30,190.00</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$0.00	\$10,950.00	\$10,950.00	\$10,950.00	\$0.00	\$10,950.00	\$0.00	\$0.00	\$10,950.00	\$10,950.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$10,950.00	\$10,950.00	\$10,950.00	\$0.00	\$10,950.00	\$0.00	\$0.00	\$10,950.00	\$10,950.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$19,240.00	\$19,240.00	\$19,240.00	\$0.00	\$19,240.00	\$0.00	\$0.00	\$19,240.00	\$19,240.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$19,240.00	\$19,240.00	\$19,240.00	\$0.00	\$19,240.00	\$0.00	\$0.00	\$19,240.00	\$19,240.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$0.00</b>	<b>\$1,856.00</b>	<b>\$1,856.00</b>	<b>\$1,856.00</b>	<b>\$0.00</b>	<b>\$1,856.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,856.00</b>	<b>\$1,856.00</b>	<b>\$0.00</b>
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,856.00	\$1,856.00	\$1,856.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$1,856.00	\$1,856.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,856.00	\$1,856.00	\$1,856.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$1,856.00	\$1,856.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$0.00</b>	<b>\$1,032.77</b>	<b>\$1,032.77</b>	<b>\$1,032.77</b>	<b>\$0.00</b>	<b>\$1,032.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,032.77</b>	<b>\$1,032.77</b>	<b>\$0.00</b>
3470	Fletes y maniobras	\$0.00	\$1,032.77	\$1,032.77	\$1,032.77	\$0.00	\$1,032.77	\$0.00	\$0.00	\$1,032.77	\$1,032.77	\$0.00
3471	Fletes y maniobras	\$0.00	\$1,032.77	\$1,032.77	\$1,032.77	\$0.00	\$1,032.77	\$0.00	\$0.00	\$1,032.77	\$1,032.77	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$0.00</b>	<b>\$13,881.00</b>	<b>\$13,881.00</b>	<b>\$13,881.00</b>	<b>\$0.00</b>	<b>\$13,881.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,881.00</b>	<b>\$13,881.00</b>	<b>\$0.00</b>



**MUNICIPIO DE JOJUTLA  
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2021

Usr: cuenta1  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 23/jul/2021  
03:22 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3750	Váticos en el país	\$0.00	\$13,881.00	\$13,881.00	\$13,881.00	\$0.00	\$13,881.00	\$0.00	\$0.00	\$13,881.00	\$13,881.00	\$0.00
3751	Váticos en el país	\$0.00	\$13,881.00	\$13,881.00	\$13,881.00	\$0.00	\$13,881.00	\$0.00	\$0.00	\$13,881.00	\$13,881.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$115,746.57</b>	<b>\$115,746.57</b>	<b>\$115,746.57</b>	<b>\$0.00</b>	<b>\$115,746.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$115,746.57</b>	<b>\$115,746.57</b>	<b>\$0.00</b>
3990	Otros servicios generales	\$0.00	\$115,746.57	\$115,746.57	\$115,746.57	\$0.00	\$115,746.57	\$0.00	\$0.00	\$115,746.57	\$115,746.57	\$0.00
3991	Otros servicios generales	\$0.00	\$115,746.57	\$115,746.57	\$115,746.57	\$0.00	\$115,746.57	\$0.00	\$0.00	\$115,746.57	\$115,746.57	\$0.00
<b>EQUIPO DE 3A DIV FUTBOL CAÑERO:</b>		<b>\$0.00</b>	<b>\$253,739.76</b>	<b>\$253,739.76</b>	<b>\$253,739.76</b>	<b>\$0.00</b>	<b>\$253,739.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$253,739.76</b>	<b>\$253,739.76</b>	<b>\$0.00</b>
<b>1104</b>	<b>UNIDADES DEPORTIVAS</b>											
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,151,563.82</b>	<b>-\$1,064,567.86</b>	<b>\$86,995.96</b>	<b>\$13,441.92</b>	<b>\$73,554.04</b>	<b>\$13,441.92</b>	<b>\$0.00</b>	<b>\$73,554.04</b>	<b>\$13,441.92</b>	<b>\$13,441.92</b>	<b>\$0.00</b>
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$811,386.66	-\$742,843.70	\$68,542.96	\$6,013.51	\$62,529.45	\$6,013.51	\$0.00	\$62,529.45	\$6,013.51	\$6,013.51	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$520,000.00	-\$519,800.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$520,000.00	-\$519,800.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$285,522.98	-\$222,993.53	\$62,529.45	\$0.00	\$62,529.45	\$0.00	\$0.00	\$62,529.45	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$285,522.98	-\$222,993.53	\$62,529.45	\$0.00	\$62,529.45	\$0.00	\$0.00	\$62,529.45	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$5,863.68	-\$50.17	\$5,813.51	\$5,813.51	\$0.00	\$5,813.51	\$0.00	\$0.00	\$5,813.51	\$5,813.51	\$0.00
2161	Material de limpieza	\$5,863.68	-\$50.17	\$5,813.51	\$5,813.51	\$0.00	\$5,813.51	\$0.00	\$0.00	\$5,813.51	\$5,813.51	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$188,083.22</b>	<b>-\$183,294.80</b>	<b>\$4,788.42</b>	<b>\$4,788.42</b>	<b>\$0.00</b>	<b>\$4,788.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,788.42</b>	<b>\$4,788.42</b>	<b>\$0.00</b>
2420	Cemento y productos de concreto	\$612.02	-\$612.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$612.02	-\$612.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$70,528.00	-\$70,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$70,528.00	-\$70,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$102.00	\$221.94	\$323.94	\$323.94	\$0.00	\$323.94	\$0.00	\$0.00	\$323.94	\$323.94	\$0.00
2461	Material eléctrico y electrónico	\$102.00	\$221.94	\$323.94	\$323.94	\$0.00	\$323.94	\$0.00	\$0.00	\$323.94	\$323.94	\$0.00
2470	Artículos metálicos para la construcción	\$2,243.94	-\$2,243.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$2,243.94	-\$2,243.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$0.00	\$2,233.52	\$2,233.52	\$2,233.52	\$0.00	\$2,233.52	\$0.00	\$0.00	\$2,233.52	\$2,233.52	\$0.00
2481	Materiales complementarios	\$0.00	\$2,233.52	\$2,233.52	\$2,233.52	\$0.00	\$2,233.52	\$0.00	\$0.00	\$2,233.52	\$2,233.52	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$114,597.26	-\$112,366.30	\$2,230.96	\$2,230.96	\$0.00	\$2,230.96	\$0.00	\$0.00	\$2,230.96	\$2,230.96	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$114,597.26	-\$112,366.30	\$2,230.96	\$2,230.96	\$0.00	\$2,230.96	\$0.00	\$0.00	\$2,230.96	\$2,230.96	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$548.04</b>	<b>-\$548.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2560	Fibras sintéticas, hules, plásticos y derivados	\$548.04	-\$548.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE JOJUTLA  
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2021

Usu: cuenta1  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 23/jul./2021  
03:22 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2561	Fibras sintéticas, hules, plásticos y derivados	\$548.04	-\$548.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$3,544.10</b>	<b>-\$2,434.64</b>	<b>\$1,109.46</b>	<b>\$508.50</b>	<b>\$600.96</b>	<b>\$508.50</b>	<b>\$0.00</b>	<b>\$600.96</b>	<b>\$508.50</b>	<b>\$508.50</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$3,544.10	-\$2,434.64	\$1,109.46	\$508.50	\$600.96	\$508.50	\$0.00	\$600.96	\$508.50	\$508.50	\$0.00
2611	Combustibles, lubricantes y aditivos	\$3,544.10	-\$2,434.64	\$1,109.46	\$508.50	\$600.96	\$508.50	\$0.00	\$600.96	\$508.50	\$508.50	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$134,864.80</b>	<b>-\$134,501.80</b>	<b>\$363.00</b>	<b>\$363.00</b>	<b>\$0.00</b>	<b>\$363.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$363.00</b>	<b>\$363.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$0.00	\$363.00	\$363.00	\$363.00	\$0.00	\$363.00	\$0.00	\$0.00	\$363.00	\$363.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$363.00	\$363.00	\$363.00	\$0.00	\$363.00	\$0.00	\$0.00	\$363.00	\$363.00	\$0.00
2730	Artículos deportivos	\$134,864.80	-\$134,864.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$134,864.80	-\$134,864.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$13,137.00</b>	<b>-\$944.88</b>	<b>\$12,192.12</b>	<b>\$1,768.49</b>	<b>\$10,423.63</b>	<b>\$1,768.49</b>	<b>\$0.00</b>	<b>\$10,423.63</b>	<b>\$1,768.49</b>	<b>\$1,768.49</b>	<b>\$0.00</b>
2910	Herramientas menores	\$13,137.00	-\$1,644.88	\$11,492.12	\$1,068.49	\$10,423.63	\$1,068.49	\$0.00	\$10,423.63	\$1,068.49	\$1,068.49	\$0.00
2911	Herramientas menores	\$13,137.00	-\$1,644.88	\$11,492.12	\$1,068.49	\$10,423.63	\$1,068.49	\$0.00	\$10,423.63	\$1,068.49	\$1,068.49	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$108,680.00</b>	<b>-\$53,952.00</b>	<b>\$54,728.00</b>	<b>\$43,695.00</b>	<b>\$11,033.00</b>	<b>\$43,695.00</b>	<b>\$0.00</b>	<b>\$11,033.00</b>	<b>\$43,695.00</b>	<b>\$43,695.00</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$46,848.00</b>	<b>\$7,880.00</b>	<b>\$54,728.00</b>	<b>\$43,695.00</b>	<b>\$11,033.00</b>	<b>\$43,695.00</b>	<b>\$0.00</b>	<b>\$11,033.00</b>	<b>\$43,695.00</b>	<b>\$43,695.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$46,848.00	\$7,880.00	\$54,728.00	\$43,695.00	\$11,033.00	\$43,695.00	\$0.00	\$11,033.00	\$43,695.00	\$43,695.00	\$0.00
3111	Energía eléctrica	\$46,848.00	\$7,880.00	\$54,728.00	\$43,695.00	\$11,033.00	\$43,695.00	\$0.00	\$11,033.00	\$43,695.00	\$43,695.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$10,440.00</b>	<b>-\$10,440.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3470	Fletes y maniobras	\$10,440.00	-\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$10,440.00	-\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE</b>	<b>\$51,392.00</b>	<b>-\$51,392.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$1,392.00	-\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$1,392.00	-\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$200,000.00</b>	<b>-\$160,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$200,000.00</b>	<b>-\$160,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>
4450	Ayudas sociales a instituciones sin fines de lucro	\$200,000.00	-\$160,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$200,000.00	-\$160,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
	<b>UNIDADES DEPORTIVAS</b>	<b>\$1,460,243.82</b>	<b>-\$1,278,519.86</b>	<b>\$181,723.96</b>	<b>\$97,136.92</b>	<b>\$84,587.04</b>	<b>\$97,136.92</b>	<b>\$0.00</b>	<b>\$84,587.04</b>	<b>\$97,136.92</b>	<b>\$97,136.92</b>	<b>\$0.00</b>



**MUNICIPIO DE JOJUTLA  
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2021

Usu: cuenta1  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y 23/jul./2021  
hora de Impresión 03:22 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1201</b>	<b>PARTICIPACIONES</b>											
1000	SERVICIOS PERSONALES	\$800.63	\$669,137.38	\$669,938.01	\$627,822.28	\$42,115.73	\$627,822.28	\$0.00	\$42,115.73	\$627,822.28	\$627,822.28	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$7,201.14	\$7,201.14	\$7,201.14	\$0.00	\$7,201.14	\$0.00	\$0.00	\$7,201.14	\$7,201.14	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$7,201.14	\$7,201.14	\$7,201.14	\$0.00	\$7,201.14	\$0.00	\$0.00	\$7,201.14	\$7,201.14	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$7,201.14	\$7,201.14	\$7,201.14	\$0.00	\$7,201.14	\$0.00	\$0.00	\$7,201.14	\$7,201.14	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$529,325.00	\$529,325.00	\$529,325.00	\$0.00	\$529,325.00	\$0.00	\$0.00	\$529,325.00	\$529,325.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$529,325.00	\$529,325.00	\$529,325.00	\$0.00	\$529,325.00	\$0.00	\$0.00	\$529,325.00	\$529,325.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$529,325.00	\$529,325.00	\$529,325.00	\$0.00	\$529,325.00	\$0.00	\$0.00	\$529,325.00	\$529,325.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$800.63	\$40,863.95	\$41,664.58	\$25,548.85	\$16,115.73	\$25,548.85	\$0.00	\$16,115.73	\$25,548.85	\$25,548.85	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$800.63	\$40,863.95	\$41,664.58	\$25,548.85	\$16,115.73	\$25,548.85	\$0.00	\$16,115.73	\$25,548.85	\$25,548.85	\$0.00
1321	Primas de vacaciones, dominical, gratificación fin de año	\$800.63	\$3,152.64	\$3,953.27	\$1,314.83	\$2,638.44	\$1,314.83	\$0.00	\$2,638.44	\$1,314.83	\$1,314.83	\$0.00
1322	Aguinaldo	\$0.00	\$37,711.31	\$37,711.31	\$24,234.02	\$13,477.29	\$24,234.02	\$0.00	\$13,477.29	\$24,234.02	\$24,234.02	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$91,747.29	\$91,747.29	\$65,747.29	\$26,000.00	\$65,747.29	\$0.00	\$26,000.00	\$65,747.29	\$65,747.29	\$0.00
1520	Indemnizaciones	\$0.00	\$65,747.29	\$65,747.29	\$65,747.29	\$0.00	\$65,747.29	\$0.00	\$0.00	\$65,747.29	\$65,747.29	\$0.00
1521	Indemnizaciones	\$0.00	\$65,747.29	\$65,747.29	\$65,747.29	\$0.00	\$65,747.29	\$0.00	\$0.00	\$65,747.29	\$65,747.29	\$0.00
1540	Prestaciones contractuales	\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
1541	Prestaciones contractuales	\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$276,437.01	\$276,437.01	\$276,437.01	\$0.00	\$276,437.01	\$0.00	\$0.00	\$272,885.06	\$272,885.06	\$3,551.95
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$3,247.00	\$3,247.00	\$3,247.00	\$0.00	\$3,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,247.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$552.00	\$552.00	\$552.00	\$0.00	\$552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$552.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$552.00	\$552.00	\$552.00	\$0.00	\$552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$552.00
2160	Material de limpieza	\$0.00	\$2,695.00	\$2,695.00	\$2,695.00	\$0.00	\$2,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,695.00
2161	Material de limpieza	\$0.00	\$2,695.00	\$2,695.00	\$2,695.00	\$0.00	\$2,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,695.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$53,792.46	\$53,792.46	\$53,792.46	\$0.00	\$53,792.46	\$0.00	\$0.00	\$53,792.46	\$53,792.46	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$53,792.46	\$53,792.46	\$53,792.46	\$0.00	\$53,792.46	\$0.00	\$0.00	\$53,792.46	\$53,792.46	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$53,792.46	\$53,792.46	\$53,792.46	\$0.00	\$53,792.46	\$0.00	\$0.00	\$53,792.46	\$53,792.46	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$175,920.75	\$175,920.75	\$175,920.75	\$0.00	\$175,920.75	\$0.00	\$0.00	\$175,615.80	\$175,615.80	\$304.95
2610	Combustibles, lubricantes y aditivos	\$0.00	\$175,920.75	\$175,920.75	\$175,920.75	\$0.00	\$175,920.75	\$0.00	\$0.00	\$175,615.80	\$175,615.80	\$304.95
2611	Combustibles, lubricantes y aditivos	\$0.00	\$175,920.75	\$175,920.75	\$175,920.75	\$0.00	\$175,920.75	\$0.00	\$0.00	\$175,615.80	\$175,615.80	\$304.95
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$43,476.80	\$43,476.80	\$43,476.80	\$0.00	\$43,476.80	\$0.00	\$0.00	\$43,476.80	\$43,476.80	\$0.00



**MUNICIPIO DE JOJUTLA  
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2021

Usu: cuenta1  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y 23/jul./2021  
hora de Impresión 03:22 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$43,476.80	\$43,476.80	\$43,476.80	\$0.00	\$43,476.80	\$0.00	\$0.00	\$43,476.80	\$43,476.80	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$43,476.80	\$43,476.80	\$43,476.80	\$0.00	\$43,476.80	\$0.00	\$0.00	\$43,476.80	\$43,476.80	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$2,085,152.72</b>	<b>\$2,085,152.72</b>	<b>\$2,084,702.72</b>	<b>\$450.00</b>	<b>\$2,084,702.72</b>	<b>\$0.00</b>	<b>\$450.00</b>	<b>\$2,084,702.72</b>	<b>\$1,826,702.72</b>	<b>\$258,000.00</b>
3100	SERVICIOS BÁSICOS	\$0.00	\$559,697.50	\$559,697.50	\$559,697.50	\$0.00	\$559,697.50	\$0.00	\$0.00	\$559,697.50	\$559,697.50	\$0.00
3110	Energía eléctrica	\$0.00	\$559,697.50	\$559,697.50	\$559,697.50	\$0.00	\$559,697.50	\$0.00	\$0.00	\$559,697.50	\$559,697.50	\$0.00
3111	Energía eléctrica	\$0.00	\$559,697.50	\$559,697.50	\$559,697.50	\$0.00	\$559,697.50	\$0.00	\$0.00	\$559,697.50	\$559,697.50	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$184,000.00	\$184,000.00	\$184,000.00	\$0.00	\$184,000.00	\$0.00	\$0.00	\$184,000.00	\$184,000.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$0.00	\$100,800.00	\$100,800.00	\$100,800.00	\$0.00	\$100,800.00	\$0.00	\$0.00	\$100,800.00	\$100,800.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$0.00	\$100,800.00	\$100,800.00	\$100,800.00	\$0.00	\$100,800.00	\$0.00	\$0.00	\$100,800.00	\$100,800.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$83,200.00	\$83,200.00	\$83,200.00	\$0.00	\$83,200.00	\$0.00	\$0.00	\$83,200.00	\$83,200.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$83,200.00	\$83,200.00	\$83,200.00	\$0.00	\$83,200.00	\$0.00	\$0.00	\$83,200.00	\$83,200.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$0.00	\$148,887.06	\$148,887.06	\$148,887.06	\$0.00	\$148,887.06	\$0.00	\$0.00	\$148,887.06	\$148,887.06	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$148,887.06	\$148,887.06	\$148,887.06	\$0.00	\$148,887.06	\$0.00	\$0.00	\$148,887.06	\$148,887.06	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$148,887.06	\$148,887.06	\$148,887.06	\$0.00	\$148,887.06	\$0.00	\$0.00	\$148,887.06	\$148,887.06	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$7,751.99	\$7,751.99	\$7,751.99	\$0.00	\$7,751.99	\$0.00	\$0.00	\$7,751.99	\$7,751.99	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$7,751.99	\$7,751.99	\$7,751.99	\$0.00	\$7,751.99	\$0.00	\$0.00	\$7,751.99	\$7,751.99	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$7,751.99	\$7,751.99	\$7,751.99	\$0.00	\$7,751.99	\$0.00	\$0.00	\$7,751.99	\$7,751.99	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$450.00	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$450.00	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$450.00	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$329,145.90	\$329,145.90	\$329,145.90	\$0.00	\$329,145.90	\$0.00	\$0.00	\$329,145.90	\$329,145.90	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$329,145.90	\$329,145.90	\$329,145.90	\$0.00	\$329,145.90	\$0.00	\$0.00	\$329,145.90	\$329,145.90	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$329,145.90	\$329,145.90	\$329,145.90	\$0.00	\$329,145.90	\$0.00	\$0.00	\$329,145.90	\$329,145.90	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$15,220.27	\$15,220.27	\$15,220.27	\$0.00	\$15,220.27	\$0.00	\$0.00	\$15,220.27	\$15,220.27	\$0.00
3750	Viáticos en el país	\$0.00	\$15,220.27	\$15,220.27	\$15,220.27	\$0.00	\$15,220.27	\$0.00	\$0.00	\$15,220.27	\$15,220.27	\$0.00
3751	Viáticos en el país	\$0.00	\$15,220.27	\$15,220.27	\$15,220.27	\$0.00	\$15,220.27	\$0.00	\$0.00	\$15,220.27	\$15,220.27	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$840,000.00	\$840,000.00	\$840,000.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$840,000.00	\$582,000.00	\$258,000.00
3940	Sentencias y resoluciones por autoridad competente	\$0.00	\$840,000.00	\$840,000.00	\$840,000.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$840,000.00	\$582,000.00	\$258,000.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$840,000.00	\$840,000.00	\$840,000.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$840,000.00	\$582,000.00	\$258,000.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$426,046.40	\$426,046.40	\$426,046.40	\$0.00	\$426,046.40	\$0.00	\$0.00	\$260,313.80	\$260,313.80	\$165,732.60
4400	AYUDAS SOCIALES	\$0.00	\$426,046.40	\$426,046.40	\$426,046.40	\$0.00	\$426,046.40	\$0.00	\$0.00	\$260,313.80	\$260,313.80	\$165,732.60



MUNICIPIO DE JOJUTLA  
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2021

Fecha y 23/jul./2021

hora de Impresión 03:22 p. m.

Usu: cuenta1

Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4410	Ayudas sociales a personas	\$0.00	\$426,046.40	\$426,046.40	\$426,046.40	\$0.00	\$426,046.40	\$0.00	\$0.00	\$260,313.80	\$260,313.80	\$165,732.60
4411	Ayudas sociales a personas	\$0.00	\$426,046.40	\$426,046.40	\$426,046.40	\$0.00	\$426,046.40	\$0.00	\$0.00	\$260,313.80	\$260,313.80	\$165,732.60
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$3,355,136.55</b>	<b>-\$2,378,274.02</b>	<b>\$976,862.53</b>	<b>\$932,905.10</b>	<b>\$43,957.43</b>	<b>\$932,905.10</b>	<b>\$0.00</b>	<b>\$43,957.43</b>	<b>\$932,905.10</b>	<b>\$932,905.10</b>	<b>\$0.00</b>
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$3,355,136.55	-\$2,378,274.02	\$976,862.53	\$932,905.10	\$43,957.43	\$932,905.10	\$0.00	\$43,957.43	\$932,905.10	\$932,905.10	\$0.00
9910	ADEFAS	\$3,355,136.55	-\$2,378,274.02	\$976,862.53	\$932,905.10	\$43,957.43	\$932,905.10	\$0.00	\$43,957.43	\$932,905.10	\$932,905.10	\$0.00
9911	ADEFAS	\$3,355,136.55	-\$2,378,274.02	\$976,862.53	\$932,905.10	\$43,957.43	\$932,905.10	\$0.00	\$43,957.43	\$932,905.10	\$932,905.10	\$0.00
<b>PARTICIPACIONES</b>		<b>\$3,355,937.18</b>	<b>\$1,078,499.49</b>	<b>\$4,434,436.67</b>	<b>\$4,347,913.51</b>	<b>\$86,523.16</b>	<b>\$4,347,913.51</b>	<b>\$0.00</b>	<b>\$86,523.16</b>	<b>\$4,178,628.96</b>	<b>\$3,920,628.96</b>	<b>\$427,284.55</b>
<b>1301</b>	<b>SERVICIOS PERSONALES</b>											
1000	SERVICIOS PERSONALES	\$73,696,713.82	-\$11,417,316...	\$62,279,397.16	\$22,118,878.68	\$40,160,518.48	\$22,118,878.68	\$0.00	\$40,160,518.48	\$21,812,711.37	\$21,812,711.37	\$306,167.31
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$42,614,667.85	-\$4,329,190.75	\$38,285,477.10	\$17,905,014.29	\$20,380,462.81	\$17,905,014.29	\$0.00	\$20,380,462.81	\$17,884,134.69	\$17,884,134.69	\$20,879.60
1130	Sueldos base al personal permanente	\$42,614,667.85	-\$4,329,190.75	\$38,285,477.10	\$17,905,014.29	\$20,380,462.81	\$17,905,014.29	\$0.00	\$20,380,462.81	\$17,884,134.69	\$17,884,134.69	\$20,879.60
1131	Sueldos base al personal permanente	\$42,614,667.85	-\$4,329,190.75	\$38,285,477.10	\$17,905,014.29	\$20,380,462.81	\$17,905,014.29	\$0.00	\$20,380,462.81	\$17,884,134.69	\$17,884,134.69	\$20,879.60
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TF	\$1,391,847.44	-\$267,735.59	\$1,124,111.85	\$321,147.83	\$802,964.02	\$321,147.83	\$0.00	\$802,964.02	\$321,147.83	\$321,147.83	\$0.00
1220	Sueldos base al personal eventual	\$1,391,847.44	-\$267,735.59	\$1,124,111.85	\$321,147.83	\$802,964.02	\$321,147.83	\$0.00	\$802,964.02	\$321,147.83	\$321,147.83	\$0.00
1221	Sueldos base al personal eventual	\$1,391,847.44	-\$267,735.59	\$1,124,111.85	\$321,147.83	\$802,964.02	\$321,147.83	\$0.00	\$802,964.02	\$321,147.83	\$321,147.83	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$23,748,620.11	-\$6,650,279.49	\$17,098,340.62	\$1,689,191.67	\$15,409,148.95	\$1,689,191.67	\$0.00	\$15,409,148.95	\$1,607,078.83	\$1,607,078.83	\$82,112.84
1310	Primas por años de servicios efectivos prestados	\$109,592.86	-\$6,169.45	\$103,423.41	\$40,401.17	\$63,022.24	\$40,401.17	\$0.00	\$63,022.24	\$40,401.17	\$40,401.17	\$0.00
1311	Primas por años de servicios efectivos prestados	\$109,592.86	-\$6,169.45	\$103,423.41	\$40,401.17	\$63,022.24	\$40,401.17	\$0.00	\$63,022.24	\$40,401.17	\$40,401.17	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de .	\$20,850,963.75	-\$6,614,410.54	\$14,236,553.21	\$340,299.21	\$13,896,254.00	\$340,299.21	\$0.00	\$13,896,254.00	\$258,186.37	\$258,186.37	\$82,112.84
1321	Primas de vacaciones, dominical, gratificacion fin de año	\$608,657.27	-\$19,989.97	\$588,667.30	\$261,353.12	\$327,314.18	\$261,353.12	\$0.00	\$327,314.18	\$258,186.37	\$258,186.37	\$3,166.75
1322	Aguinaldo	\$20,242,306.48	-\$6,594,420.57	\$13,647,885.91	\$78,946.09	\$13,568,939.82	\$78,946.09	\$0.00	\$13,568,939.82	\$0.00	\$0.00	\$78,946.09
1330	Horas extraordinarias	\$179,327.78	-\$121,633.90	\$57,693.88	\$918.72	\$56,775.16	\$918.72	\$0.00	\$56,775.16	\$918.72	\$918.72	\$0.00
1331	Horas extraordinarias	\$179,327.78	-\$121,633.90	\$57,693.88	\$918.72	\$56,775.16	\$918.72	\$0.00	\$56,775.16	\$918.72	\$918.72	\$0.00
1340	Compensaciones	\$2,608,735.72	\$91,934.40	\$2,700,670.12	\$1,307,572.57	\$1,393,097.55	\$1,307,572.57	\$0.00	\$1,393,097.55	\$1,307,572.57	\$1,307,572.57	\$0.00
1341	Compensaciones	\$2,608,735.72	\$91,934.40	\$2,700,670.12	\$1,307,572.57	\$1,393,097.55	\$1,307,572.57	\$0.00	\$1,393,097.55	\$1,307,572.57	\$1,307,572.57	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$5,941,578.42	-\$170,110.83	\$5,771,467.59	\$2,203,524.89	\$3,567,942.70	\$2,203,524.89	\$0.00	\$3,567,942.70	\$2,000,350.02	\$2,000,350.02	\$203,174.87
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$1,112,847.72	-\$271,231.88	\$841,615.84	\$442,220.78	\$399,395.06	\$442,220.78	\$0.00	\$399,395.06	\$442,220.78	\$442,220.78	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$1,112,847.72	-\$271,231.88	\$841,615.84	\$442,220.78	\$399,395.06	\$442,220.78	\$0.00	\$399,395.06	\$442,220.78	\$442,220.78	\$0.00
1520	Indemnizaciones	\$1,484,672.60	\$66,063.95	\$1,550,736.55	\$191,129.87	\$1,359,606.68	\$191,129.87	\$0.00	\$1,359,606.68	\$0.00	\$0.00	\$191,129.87
1521	Indemnizaciones	\$1,484,672.60	\$66,063.95	\$1,550,736.55	\$191,129.87	\$1,359,606.68	\$191,129.87	\$0.00	\$1,359,606.68	\$0.00	\$0.00	\$191,129.87



**MUNICIPIO DE JOJUTLA  
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2021

Fecha y hora de Impresión | 23/jul./2021  
03:22 p. m.

Usr: cuenta1  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1540	Prestaciones contractuales	\$3,203,202.10	-\$74,150.00	\$3,129,052.10	\$1,398,700.00	\$1,730,352.10	\$1,398,700.00	\$0.00	\$1,730,352.10	\$1,398,700.00	\$1,398,700.00	\$0.00
1541	Prestaciones contractuales	\$3,203,202.10	-\$74,150.00	\$3,129,052.10	\$1,398,700.00	\$1,730,352.10	\$1,398,700.00	\$0.00	\$1,730,352.10	\$1,398,700.00	\$1,398,700.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$140,856.00	\$109,207.10	\$250,063.10	\$171,474.24	\$78,588.86	\$171,474.24	\$0.00	\$78,588.86	\$159,429.24	\$159,429.24	\$12,045.00
1591	Otras prestaciones sociales y económicas	\$140,856.00	\$109,207.10	\$250,063.10	\$171,474.24	\$78,588.86	\$171,474.24	\$0.00	\$78,588.86	\$159,429.24	\$159,429.24	\$12,045.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$9,974,688.00</b>	<b>\$161,690.25</b>	<b>\$10,136,378.25</b>	<b>\$5,103,113.25</b>	<b>\$5,033,265.00</b>	<b>\$5,103,113.25</b>	<b>\$0.00</b>	<b>\$5,033,265.00</b>	<b>\$5,091,870.00</b>	<b>\$5,091,870.00</b>	<b>\$11,243.25</b>
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$9,974,688.00</b>	<b>\$161,690.25</b>	<b>\$10,136,378.25</b>	<b>\$5,103,113.25</b>	<b>\$5,033,265.00</b>	<b>\$5,103,113.25</b>	<b>\$0.00</b>	<b>\$5,033,265.00</b>	<b>\$5,091,870.00</b>	<b>\$5,091,870.00</b>	<b>\$11,243.25</b>
4510	Pensiones	\$9,720,000.00	\$135,297.00	\$9,855,297.00	\$4,956,951.00	\$4,898,346.00	\$4,956,951.00	\$0.00	\$4,898,346.00	\$4,956,951.00	\$4,956,951.00	\$0.00
4511	Pensiones	\$9,720,000.00	\$135,297.00	\$9,855,297.00	\$4,956,951.00	\$4,898,346.00	\$4,956,951.00	\$0.00	\$4,898,346.00	\$4,956,951.00	\$4,956,951.00	\$0.00
4520	Jubilaciones	\$254,688.00	\$26,393.25	\$281,081.25	\$146,162.25	\$134,919.00	\$146,162.25	\$0.00	\$134,919.00	\$134,919.00	\$134,919.00	\$11,243.25
4521	Jubilaciones	\$254,688.00	\$26,393.25	\$281,081.25	\$146,162.25	\$134,919.00	\$146,162.25	\$0.00	\$134,919.00	\$134,919.00	\$134,919.00	\$11,243.25
	<b>SERVICIOS PERSONALES</b>	<b>\$83,671,401.82</b>	<b>-\$11,255,626.00</b>	<b>\$72,415,775.41</b>	<b>\$27,221,991.93</b>	<b>\$45,193,783.48</b>	<b>\$27,221,991.93</b>	<b>\$0.00</b>	<b>\$45,193,783.48</b>	<b>\$26,904,581.37</b>	<b>\$26,904,581.37</b>	<b>\$317,410.56</b>
<b>1402</b>	<b>D FORTAMUN</b>											
9000	DEUDA PÚBLICA	\$0.00	\$5,761.98	\$5,761.98	\$5,761.98	\$0.00	\$5,761.98	\$0.00	\$0.00	\$5,761.98	\$5,761.98	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (/	\$0.00	\$5,761.98	\$5,761.98	\$5,761.98	\$0.00	\$5,761.98	\$0.00	\$0.00	\$5,761.98	\$5,761.98	\$0.00
9910	ADEFAS	\$0.00	\$5,761.98	\$5,761.98	\$5,761.98	\$0.00	\$5,761.98	\$0.00	\$0.00	\$5,761.98	\$5,761.98	\$0.00
9911	ADEFAS	\$0.00	\$5,761.98	\$5,761.98	\$5,761.98	\$0.00	\$5,761.98	\$0.00	\$0.00	\$5,761.98	\$5,761.98	\$0.00
	<b>D FORTAMUN</b>	<b>\$0.00</b>	<b>\$5,761.98</b>	<b>\$5,761.98</b>	<b>\$5,761.98</b>	<b>\$0.00</b>	<b>\$5,761.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,761.98</b>	<b>\$5,761.98</b>	<b>\$0.00</b>
<b>1414</b>	<b>FAEDE-PROGRAMA MUNICIPAL DE SUBSIDIO DE FERTILIZANTE Y SEMILLAS PARA PRODUCTORES DE MAIZ, SORGO Y ARROZ 2020</b>											
9000	DEUDA PÚBLICA	\$0.00	\$802,500.00	\$802,500.00	\$802,500.00	\$0.00	\$802,500.00	\$0.00	\$0.00	\$802,500.00	\$802,500.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (/	\$0.00	\$802,500.00	\$802,500.00	\$802,500.00	\$0.00	\$802,500.00	\$0.00	\$0.00	\$802,500.00	\$802,500.00	\$0.00
9910	ADEFAS	\$0.00	\$802,500.00	\$802,500.00	\$802,500.00	\$0.00	\$802,500.00	\$0.00	\$0.00	\$802,500.00	\$802,500.00	\$0.00
9911	ADEFAS	\$0.00	\$802,500.00	\$802,500.00	\$802,500.00	\$0.00	\$802,500.00	\$0.00	\$0.00	\$802,500.00	\$802,500.00	\$0.00
	<b>FAEDE-PROGRAMA MUNICIPAL DE S</b>	<b>\$0.00</b>	<b>\$802,500.00</b>	<b>\$802,500.00</b>	<b>\$802,500.00</b>	<b>\$0.00</b>	<b>\$802,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$802,500.00</b>	<b>\$802,500.00</b>	<b>\$0.00</b>
<b>1475</b>	<b>SOPR-DOP-F3-001/2020 REHABILITACIÓN DE DRENAJE SANITARIO EN LA CALLE CUAUHTÉMOC.</b>											
9000	DEUDA PÚBLICA	\$0.00	\$244,190.64	\$244,190.64	\$244,190.64	\$0.00	\$244,190.64	\$0.00	\$0.00	\$244,190.64	\$244,190.64	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (/	\$0.00	\$244,190.64	\$244,190.64	\$244,190.64	\$0.00	\$244,190.64	\$0.00	\$0.00	\$244,190.64	\$244,190.64	\$0.00
9910	ADEFAS	\$0.00	\$244,190.64	\$244,190.64	\$244,190.64	\$0.00	\$244,190.64	\$0.00	\$0.00	\$244,190.64	\$244,190.64	\$0.00
9911	ADEFAS	\$0.00	\$244,190.64	\$244,190.64	\$244,190.64	\$0.00	\$244,190.64	\$0.00	\$0.00	\$244,190.64	\$244,190.64	\$0.00





**MUNICIPIO DE JOJUTLA  
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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>SOPR-DOP-F3-001/2020 REHABILITACION</b>		\$0.00	\$244,190.64	\$244,190.64	\$244,190.64	\$0.00	\$244,190.64	\$0.00	\$0.00	\$244,190.64	\$244,190.64	\$0.00
<b>1476</b>	<b>SOPR-DOP-F3-002/2020 REHABILITACIÓN DE DRENAJE SANITARIO EN CALLE GILDARDO MAGAÑA ENTRE CALLE DEL BOCHOTE Y CALLE VIA CENTRAL</b>											
9000	DEUDA PÚBLICA	\$0.00	\$782,677.23	\$782,677.23	\$782,677.23	\$0.00	\$782,677.23	\$0.00	\$0.00	\$782,677.23	\$782,677.23	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (I)	\$0.00	\$782,677.23	\$782,677.23	\$782,677.23	\$0.00	\$782,677.23	\$0.00	\$0.00	\$782,677.23	\$782,677.23	\$0.00
9910	ADEFAS	\$0.00	\$782,677.23	\$782,677.23	\$782,677.23	\$0.00	\$782,677.23	\$0.00	\$0.00	\$782,677.23	\$782,677.23	\$0.00
9911	ADEFAS	\$0.00	\$782,677.23	\$782,677.23	\$782,677.23	\$0.00	\$782,677.23	\$0.00	\$0.00	\$782,677.23	\$782,677.23	\$0.00
<b>SOPR-DOP-F3-002/2020 REHABILITACION</b>		\$0.00	\$782,677.23	\$782,677.23	\$782,677.23	\$0.00	\$782,677.23	\$0.00	\$0.00	\$782,677.23	\$782,677.23	\$0.00
<b>1477</b>	<b>SOPR-DOP-F3-003/2020 CONSTRUCCIÓN DE PAVIMENTO DE CONCRETO HIDRAULICO EN LA CALLE BELLA VISTA ENTRE AV. RIO SECO Y CALLE VALTEREC</b>											
9000	DEUDA PÚBLICA	\$0.00	\$810,468.28	\$810,468.28	\$810,468.28	\$0.00	\$810,468.28	\$0.00	\$0.00	\$810,468.28	\$810,468.28	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (I)	\$0.00	\$810,468.28	\$810,468.28	\$810,468.28	\$0.00	\$810,468.28	\$0.00	\$0.00	\$810,468.28	\$810,468.28	\$0.00
9910	ADEFAS	\$0.00	\$810,468.28	\$810,468.28	\$810,468.28	\$0.00	\$810,468.28	\$0.00	\$0.00	\$810,468.28	\$810,468.28	\$0.00
9911	ADEFAS	\$0.00	\$810,468.28	\$810,468.28	\$810,468.28	\$0.00	\$810,468.28	\$0.00	\$0.00	\$810,468.28	\$810,468.28	\$0.00
<b>SOPR-DOP-F3-003/2020 CONSTRUCC</b>		\$0.00	\$810,468.28	\$810,468.28	\$810,468.28	\$0.00	\$810,468.28	\$0.00	\$0.00	\$810,468.28	\$810,468.28	\$0.00
<b>1478</b>	<b>SOPR-DOP-F3-005/2020 CONSTRUCCIÓN DE MURO DE CONTENCIÓN EN LA CALLE LORENZO VÁZQUEZ DE LA ESCUELA PRIMARIA HACIA EL CAMPO DE FUTBOL</b>											
9000	DEUDA PÚBLICA	\$0.00	\$1,136,874.37	\$1,136,874.37	\$1,136,874.37	\$0.00	\$1,136,874.37	\$0.00	\$0.00	\$1,136,874.37	\$1,136,874.37	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (I)	\$0.00	\$1,136,874.37	\$1,136,874.37	\$1,136,874.37	\$0.00	\$1,136,874.37	\$0.00	\$0.00	\$1,136,874.37	\$1,136,874.37	\$0.00
9910	ADEFAS	\$0.00	\$1,136,874.37	\$1,136,874.37	\$1,136,874.37	\$0.00	\$1,136,874.37	\$0.00	\$0.00	\$1,136,874.37	\$1,136,874.37	\$0.00
9911	ADEFAS	\$0.00	\$1,136,874.37	\$1,136,874.37	\$1,136,874.37	\$0.00	\$1,136,874.37	\$0.00	\$0.00	\$1,136,874.37	\$1,136,874.37	\$0.00
<b>SOPR-DOP-F3-005/2020 CONSTRUCC</b>		\$0.00	\$1,136,874.37	\$1,136,874.37	\$1,136,874.37	\$0.00	\$1,136,874.37	\$0.00	\$0.00	\$1,136,874.37	\$1,136,874.37	\$0.00
<b>1479</b>	<b>SOPR-DOP-F3-006/2020 CONSTRUCCIÓN DE DRENAJE SANITARIO EN LA CALLE TEPOZTLÁN</b>											
9000	DEUDA PÚBLICA	\$0.00	\$280,770.74	\$280,770.74	\$280,770.74	\$0.00	\$280,770.74	\$0.00	\$0.00	\$280,770.74	\$280,770.74	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (I)	\$0.00	\$280,770.74	\$280,770.74	\$280,770.74	\$0.00	\$280,770.74	\$0.00	\$0.00	\$280,770.74	\$280,770.74	\$0.00
9910	ADEFAS	\$0.00	\$280,770.74	\$280,770.74	\$280,770.74	\$0.00	\$280,770.74	\$0.00	\$0.00	\$280,770.74	\$280,770.74	\$0.00
9911	ADEFAS	\$0.00	\$280,770.74	\$280,770.74	\$280,770.74	\$0.00	\$280,770.74	\$0.00	\$0.00	\$280,770.74	\$280,770.74	\$0.00
<b>SOPR-DOP-F3-006/2020 CONSTRUCC</b>		\$0.00	\$280,770.74	\$280,770.74	\$280,770.74	\$0.00	\$280,770.74	\$0.00	\$0.00	\$280,770.74	\$280,770.74	\$0.00
<b>1480</b>	<b>SOPR-DOP-F3-007/2020 CONSTRUCCIÓN DE PAVIMENTO DE CONCRETO HIDRAULICO EN LA CALLE JESUS GUERRERO RICO E INTERIOR SUR ENTRE AV. RIO SECO Y CALLE SII VINO ESPIN</b>											



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Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>9000 DEUDA PÚBLICA</b>	\$0.00	\$946,895.48	\$946,895.48	\$946,895.48	\$0.00	\$946,895.48	\$0.00	\$0.00	\$946,895.48	\$946,895.48	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (/	\$0.00	\$946,895.48	\$946,895.48	\$946,895.48	\$0.00	\$946,895.48	\$0.00	\$0.00	\$946,895.48	\$946,895.48	\$0.00
9910 ADEFAS	\$0.00	\$946,895.48	\$946,895.48	\$946,895.48	\$0.00	\$946,895.48	\$0.00	\$0.00	\$946,895.48	\$946,895.48	\$0.00
9911 ADEFAS	\$0.00	\$946,895.48	\$946,895.48	\$946,895.48	\$0.00	\$946,895.48	\$0.00	\$0.00	\$946,895.48	\$946,895.48	\$0.00
<b>SOPR-DOP-F3-007/2020 CONSTRUCC</b>	\$0.00	\$946,895.48	\$946,895.48	\$946,895.48	\$0.00	\$946,895.48	\$0.00	\$0.00	\$946,895.48	\$946,895.48	\$0.00
<b>1481 SOPR-DOP-F3-009/2020 CONSTRUCCIÓN DE PAVIMENTO DE CONCRETO HIDRAULICO EN CALLES ARATLACO, MOLINOS Y PERSEVERANCIA</b>											
<b>9000 DEUDA PÚBLICA</b>	\$0.00	\$930,729.74	\$930,729.74	\$930,729.74	\$0.00	\$930,729.74	\$0.00	\$0.00	\$930,729.74	\$930,729.74	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (/	\$0.00	\$930,729.74	\$930,729.74	\$930,729.74	\$0.00	\$930,729.74	\$0.00	\$0.00	\$930,729.74	\$930,729.74	\$0.00
9910 ADEFAS	\$0.00	\$930,729.74	\$930,729.74	\$930,729.74	\$0.00	\$930,729.74	\$0.00	\$0.00	\$930,729.74	\$930,729.74	\$0.00
9911 ADEFAS	\$0.00	\$930,729.74	\$930,729.74	\$930,729.74	\$0.00	\$930,729.74	\$0.00	\$0.00	\$930,729.74	\$930,729.74	\$0.00
<b>SOPR-DOP-F3-009/2020 CONSTRUCC</b>	\$0.00	\$930,729.74	\$930,729.74	\$930,729.74	\$0.00	\$930,729.74	\$0.00	\$0.00	\$930,729.74	\$930,729.74	\$0.00
<b>1482 SOPR-DOP-F3-010/2020 REHABILITACIÓN DE PAVIMENTO CON CONCRETO HIDRÁULICO EN LA CALLE REVOLUCIÓN</b>											
<b>9000 DEUDA PÚBLICA</b>	\$0.00	\$972,056.77	\$972,056.77	\$972,056.77	\$0.00	\$972,056.77	\$0.00	\$0.00	\$972,056.77	\$972,056.77	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (/	\$0.00	\$972,056.77	\$972,056.77	\$972,056.77	\$0.00	\$972,056.77	\$0.00	\$0.00	\$972,056.77	\$972,056.77	\$0.00
9910 ADEFAS	\$0.00	\$972,056.77	\$972,056.77	\$972,056.77	\$0.00	\$972,056.77	\$0.00	\$0.00	\$972,056.77	\$972,056.77	\$0.00
9911 ADEFAS	\$0.00	\$972,056.77	\$972,056.77	\$972,056.77	\$0.00	\$972,056.77	\$0.00	\$0.00	\$972,056.77	\$972,056.77	\$0.00
<b>SOPR-DOP-F3-010/2020 REHABILITAC</b>	\$0.00	\$972,056.77	\$972,056.77	\$972,056.77	\$0.00	\$972,056.77	\$0.00	\$0.00	\$972,056.77	\$972,056.77	\$0.00
<b>1483 SOPR-DOP-F3-011/2020 CONSTRUCCIÓN DE PAVIMENTO DE CONCRETO HIDRAULICO EN LA CALLE FLORENCIO GARCIA</b>											
<b>9000 DEUDA PÚBLICA</b>	\$0.00	\$616,642.90	\$616,642.90	\$616,642.90	\$0.00	\$616,642.90	\$0.00	\$0.00	\$616,642.90	\$616,642.90	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (/	\$0.00	\$616,642.90	\$616,642.90	\$616,642.90	\$0.00	\$616,642.90	\$0.00	\$0.00	\$616,642.90	\$616,642.90	\$0.00
9910 ADEFAS	\$0.00	\$616,642.90	\$616,642.90	\$616,642.90	\$0.00	\$616,642.90	\$0.00	\$0.00	\$616,642.90	\$616,642.90	\$0.00
9911 ADEFAS	\$0.00	\$616,642.90	\$616,642.90	\$616,642.90	\$0.00	\$616,642.90	\$0.00	\$0.00	\$616,642.90	\$616,642.90	\$0.00
<b>SOPR-DOP-F3-011/2020 CONSTRUCC</b>	\$0.00	\$616,642.90	\$616,642.90	\$616,642.90	\$0.00	\$616,642.90	\$0.00	\$0.00	\$616,642.90	\$616,642.90	\$0.00
<b>1484 SOPR-DOP-F3-012/2020 CONSTRUCCIÓN DE PAVIMENTO DE CONCRETO HIDRAULICO EN LAS CALLES TEQUESQUITENCO Y PLAN DE AYALA</b>											
<b>9000 DEUDA PÚBLICA</b>	\$0.00	\$965,638.95	\$965,638.95	\$965,638.95	\$0.00	\$965,638.95	\$0.00	\$0.00	\$965,638.95	\$965,638.95	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (/	\$0.00	\$965,638.95	\$965,638.95	\$965,638.95	\$0.00	\$965,638.95	\$0.00	\$0.00	\$965,638.95	\$965,638.95	\$0.00
9910 ADEFAS	\$0.00	\$965,638.95	\$965,638.95	\$965,638.95	\$0.00	\$965,638.95	\$0.00	\$0.00	\$965,638.95	\$965,638.95	\$0.00



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9911	ADEFAS	\$0.00	\$965,638.95	\$965,638.95	\$965,638.95	\$0.00	\$965,638.95	\$0.00	\$0.00	\$965,638.95	\$965,638.95	\$0.00
	<b>SOPR-DOP-F3-012/2020 CONSTRUCC</b>	\$0.00	\$965,638.95	\$965,638.95	\$965,638.95	\$0.00	\$965,638.95	\$0.00	\$0.00	\$965,638.95	\$965,638.95	\$0.00
	<b>1485 SOPR-DOP-F3-013/2020 CONSTRUCCIÓN DE PAVIMENTO DE CONCRETO HIDRAULICO CALLES MODESTO CONZÁLEZ Y LAS HUERTAS ENTRE CALLE LOS NARANJOS Y CALLE BELLA VISTA</b>											
9000	DEUDA PÚBLICA	\$0.00	\$1,099,258.72	\$1,099,258.72	\$1,099,258.72	\$0.00	\$1,099,258.72	\$0.00	\$0.00	\$1,099,258.72	\$1,099,258.72	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (/	\$0.00	\$1,099,258.72	\$1,099,258.72	\$1,099,258.72	\$0.00	\$1,099,258.72	\$0.00	\$0.00	\$1,099,258.72	\$1,099,258.72	\$0.00
9910	ADEFAS	\$0.00	\$1,099,258.72	\$1,099,258.72	\$1,099,258.72	\$0.00	\$1,099,258.72	\$0.00	\$0.00	\$1,099,258.72	\$1,099,258.72	\$0.00
9911	ADEFAS	\$0.00	\$1,099,258.72	\$1,099,258.72	\$1,099,258.72	\$0.00	\$1,099,258.72	\$0.00	\$0.00	\$1,099,258.72	\$1,099,258.72	\$0.00
	<b>SOPR-DOP-F3-013/2020 CONSTRUCC</b>	\$0.00	\$1,099,258.72	\$1,099,258.72	\$1,099,258.72	\$0.00	\$1,099,258.72	\$0.00	\$0.00	\$1,099,258.72	\$1,099,258.72	\$0.00
	<b>1486 SOPR-DOP-F3-014/2020 CONSTRUCCIÓN DE PAVIMENTO DE CONCRETO HIDRAULICO CALLES SOLIDARIDAD Y DOCE DE OCTUBRE ENTRE CALLE GUADALUPE VICTORIA Y CARRETERA</b>											
9000	DEUDA PÚBLICA	\$0.00	\$527,771.43	\$527,771.43	\$527,771.43	\$0.00	\$527,771.43	\$0.00	\$0.00	\$527,771.43	\$527,771.43	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (/	\$0.00	\$527,771.43	\$527,771.43	\$527,771.43	\$0.00	\$527,771.43	\$0.00	\$0.00	\$527,771.43	\$527,771.43	\$0.00
9910	ADEFAS	\$0.00	\$527,771.43	\$527,771.43	\$527,771.43	\$0.00	\$527,771.43	\$0.00	\$0.00	\$527,771.43	\$527,771.43	\$0.00
9911	ADEFAS	\$0.00	\$527,771.43	\$527,771.43	\$527,771.43	\$0.00	\$527,771.43	\$0.00	\$0.00	\$527,771.43	\$527,771.43	\$0.00
	<b>SOPR-DOP-F3-014/2020 CONSTRUCC</b>	\$0.00	\$527,771.43	\$527,771.43	\$527,771.43	\$0.00	\$527,771.43	\$0.00	\$0.00	\$527,771.43	\$527,771.43	\$0.00
	<b>1487 SOPR-DOP-F3-015/2020 CONSTRUCCIÓN DE PAVIMENTO DE CONCRETO HIDRAULICO CAMINO DE HORNOS CUATES EN CALLES VILLA DE LAS FLORES Y DE LA ROSA</b>											
9000	DEUDA PÚBLICA	\$0.00	\$947,620.94	\$947,620.94	\$947,620.94	\$0.00	\$947,620.94	\$0.00	\$0.00	\$947,620.94	\$947,620.94	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (/	\$0.00	\$947,620.94	\$947,620.94	\$947,620.94	\$0.00	\$947,620.94	\$0.00	\$0.00	\$947,620.94	\$947,620.94	\$0.00
9910	ADEFAS	\$0.00	\$947,620.94	\$947,620.94	\$947,620.94	\$0.00	\$947,620.94	\$0.00	\$0.00	\$947,620.94	\$947,620.94	\$0.00
9911	ADEFAS	\$0.00	\$947,620.94	\$947,620.94	\$947,620.94	\$0.00	\$947,620.94	\$0.00	\$0.00	\$947,620.94	\$947,620.94	\$0.00
	<b>SOPR-DOP-F3-015/2020 CONSTRUCC</b>	\$0.00	\$947,620.94	\$947,620.94	\$947,620.94	\$0.00	\$947,620.94	\$0.00	\$0.00	\$947,620.94	\$947,620.94	\$0.00
	<b>1488 SOPR-DOP-F3-016/2020 CONSTRUCCIÓN DE PAVIMENTO DE CONCRETO HIDRAULICO EN CALLE DOCE DE OCTUBRE</b>											
9000	DEUDA PÚBLICA	\$0.00	\$792,583.43	\$792,583.43	\$792,583.43	\$0.00	\$792,583.43	\$0.00	\$0.00	\$792,583.43	\$792,583.43	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (/	\$0.00	\$792,583.43	\$792,583.43	\$792,583.43	\$0.00	\$792,583.43	\$0.00	\$0.00	\$792,583.43	\$792,583.43	\$0.00
9910	ADEFAS	\$0.00	\$792,583.43	\$792,583.43	\$792,583.43	\$0.00	\$792,583.43	\$0.00	\$0.00	\$792,583.43	\$792,583.43	\$0.00
9911	ADEFAS	\$0.00	\$792,583.43	\$792,583.43	\$792,583.43	\$0.00	\$792,583.43	\$0.00	\$0.00	\$792,583.43	\$792,583.43	\$0.00
	<b>SOPR-DOP-F3-016/2020 CONSTRUCC</b>	\$0.00	\$792,583.43	\$792,583.43	\$792,583.43	\$0.00	\$792,583.43	\$0.00	\$0.00	\$792,583.43	\$792,583.43	\$0.00



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<b>1489</b>	<b>SOPR-DOP-F3-017/2020 REHABILITACION DE DRENAJE SANITARIO EN BARRANCA DE TEHUIXTLA.</b>											
9000	DEUDA PÚBLICA	\$0.00	\$1,632,290.11	\$1,632,290.11	\$1,632,290.11	\$0.00	\$1,632,290.11	\$0.00	\$0.00	\$1,632,290.11	\$1,632,290.11	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f)	\$0.00	\$1,632,290.11	\$1,632,290.11	\$1,632,290.11	\$0.00	\$1,632,290.11	\$0.00	\$0.00	\$1,632,290.11	\$1,632,290.11	\$0.00
9910	ADEFAS	\$0.00	\$1,632,290.11	\$1,632,290.11	\$1,632,290.11	\$0.00	\$1,632,290.11	\$0.00	\$0.00	\$1,632,290.11	\$1,632,290.11	\$0.00
9911	ADEFAS	\$0.00	\$1,632,290.11	\$1,632,290.11	\$1,632,290.11	\$0.00	\$1,632,290.11	\$0.00	\$0.00	\$1,632,290.11	\$1,632,290.11	\$0.00
	<b>SOPR-DOP-F3-017/2020 REHABILITACION</b>	\$0.00	\$1,632,290.11	\$1,632,290.11	\$1,632,290.11	\$0.00	\$1,632,290.11	\$0.00	\$0.00	\$1,632,290.11	\$1,632,290.11	\$0.00
<b>1490</b>	<b>SOPR-DOP-F3-018/2020 CONSTRUCCIÓN DE PAVIMENTO DE CONCRETO HIDRÁULICO EN CALLE MORELOS ENTRE CALLES PABLO TORRES BURGOS Y OTILIO MONTAÑO</b>											
9000	DEUDA PÚBLICA	\$0.00	\$823,303.89	\$823,303.89	\$823,303.89	\$0.00	\$823,303.89	\$0.00	\$0.00	\$823,303.89	\$823,303.89	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f)	\$0.00	\$823,303.89	\$823,303.89	\$823,303.89	\$0.00	\$823,303.89	\$0.00	\$0.00	\$823,303.89	\$823,303.89	\$0.00
9910	ADEFAS	\$0.00	\$823,303.89	\$823,303.89	\$823,303.89	\$0.00	\$823,303.89	\$0.00	\$0.00	\$823,303.89	\$823,303.89	\$0.00
9911	ADEFAS	\$0.00	\$823,303.89	\$823,303.89	\$823,303.89	\$0.00	\$823,303.89	\$0.00	\$0.00	\$823,303.89	\$823,303.89	\$0.00
	<b>SOPR-DOP-F3-018/2020 CONSTRUCCION</b>	\$0.00	\$823,303.89	\$823,303.89	\$823,303.89	\$0.00	\$823,303.89	\$0.00	\$0.00	\$823,303.89	\$823,303.89	\$0.00
<b>1492</b>	<b>SOPR-DOP-F3-020/2020 AMPLIACIÓN DE RED ELÉCTRICA DE LA CALLE SIN NOMBRE ENTRE LA AV. CHISCO Y CALLE VIOLETAS</b>											
9000	DEUDA PÚBLICA	\$0.00	\$384,801.39	\$384,801.39	\$384,801.39	\$0.00	\$384,801.39	\$0.00	\$0.00	\$384,801.39	\$384,801.39	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f)	\$0.00	\$384,801.39	\$384,801.39	\$384,801.39	\$0.00	\$384,801.39	\$0.00	\$0.00	\$384,801.39	\$384,801.39	\$0.00
9910	ADEFAS	\$0.00	\$384,801.39	\$384,801.39	\$384,801.39	\$0.00	\$384,801.39	\$0.00	\$0.00	\$384,801.39	\$384,801.39	\$0.00
9911	ADEFAS	\$0.00	\$384,801.39	\$384,801.39	\$384,801.39	\$0.00	\$384,801.39	\$0.00	\$0.00	\$384,801.39	\$384,801.39	\$0.00
	<b>SOPR-DOP-F3-020/2020 AMPLIACION</b>	\$0.00	\$384,801.39	\$384,801.39	\$384,801.39	\$0.00	\$384,801.39	\$0.00	\$0.00	\$384,801.39	\$384,801.39	\$0.00
<b>1493</b>	<b>SOPR-DOP-F3-022/2020 AMPLIACIÓN DE RED ELÉCTRICA EN LA CARRETERA TEQUESQUITENGO - CALEANA Y LA CALLE IAZMINES</b>											
9000	DEUDA PÚBLICA	\$0.00	\$328,009.03	\$328,009.03	\$328,009.03	\$0.00	\$328,009.03	\$0.00	\$0.00	\$328,009.03	\$328,009.03	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f)	\$0.00	\$328,009.03	\$328,009.03	\$328,009.03	\$0.00	\$328,009.03	\$0.00	\$0.00	\$328,009.03	\$328,009.03	\$0.00
9910	ADEFAS	\$0.00	\$328,009.03	\$328,009.03	\$328,009.03	\$0.00	\$328,009.03	\$0.00	\$0.00	\$328,009.03	\$328,009.03	\$0.00
9911	ADEFAS	\$0.00	\$328,009.03	\$328,009.03	\$328,009.03	\$0.00	\$328,009.03	\$0.00	\$0.00	\$328,009.03	\$328,009.03	\$0.00
	<b>SOPR-DOP-F3-022/2020 AMPLIACION</b>	\$0.00	\$328,009.03	\$328,009.03	\$328,009.03	\$0.00	\$328,009.03	\$0.00	\$0.00	\$328,009.03	\$328,009.03	\$0.00
<b>1494</b>	<b>SOPR-DOP-F3-023/2020 CONSTRUCCIÓN DE PAVIMENTO CON CONCRETO HIDRÁULICO DE LA CALLE LEANDRO ARCOS ENTRE AV. RICARDO SOTO Y CALLE VICENTE ESTRADA CAJICAL</b>											
9000	DEUDA PÚBLICA	\$0.00	\$774,135.02	\$774,135.02	\$774,135.02	\$0.00	\$774,135.02	\$0.00	\$0.00	\$774,135.02	\$774,135.02	\$0.00



**MUNICIPIO DE JOJUTLA  
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2021

Fecha y hora de Impresión | 23/jul./2021  
03:22 p. m.

Usu: cuenta1  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f	\$0.00	\$774,135.02	\$774,135.02	\$774,135.02	\$0.00	\$774,135.02	\$0.00	\$0.00	\$774,135.02	\$774,135.02	\$0.00
9910	ADEFAS	\$0.00	\$774,135.02	\$774,135.02	\$774,135.02	\$0.00	\$774,135.02	\$0.00	\$0.00	\$774,135.02	\$774,135.02	\$0.00
9911	ADEFAS	\$0.00	\$774,135.02	\$774,135.02	\$774,135.02	\$0.00	\$774,135.02	\$0.00	\$0.00	\$774,135.02	\$774,135.02	\$0.00
<b>SOPR-DOP-F3-023/2020 CONSTRUCC</b>		\$0.00	\$774,135.02	\$774,135.02	\$774,135.02	\$0.00	\$774,135.02	\$0.00	\$0.00	\$774,135.02	\$774,135.02	\$0.00
<b>1495 SOPR-DOP-F3-024/2020 CONSTRUCCIÓN DE PAVIMENTO CON CONCRETO HIDRÁULICO DE LA CALLE LÁZARO CÁRDENAS ENTRE CALLES DOCE DE OCTUBRE Y MIGUEL HIDALGO</b>												
9000	DEUDA PÚBLICA	\$0.00	\$1,111,299.12	\$1,111,299.12	\$1,111,299.12	\$0.00	\$1,111,299.12	\$0.00	\$0.00	\$1,111,299.12	\$1,111,299.12	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f	\$0.00	\$1,111,299.12	\$1,111,299.12	\$1,111,299.12	\$0.00	\$1,111,299.12	\$0.00	\$0.00	\$1,111,299.12	\$1,111,299.12	\$0.00
9910	ADEFAS	\$0.00	\$1,111,299.12	\$1,111,299.12	\$1,111,299.12	\$0.00	\$1,111,299.12	\$0.00	\$0.00	\$1,111,299.12	\$1,111,299.12	\$0.00
9911	ADEFAS	\$0.00	\$1,111,299.12	\$1,111,299.12	\$1,111,299.12	\$0.00	\$1,111,299.12	\$0.00	\$0.00	\$1,111,299.12	\$1,111,299.12	\$0.00
<b>SOPR-DOP-F3-024/2020 CONSTRUCC</b>		\$0.00	\$1,111,299.12	\$1,111,299.12	\$1,111,299.12	\$0.00	\$1,111,299.12	\$0.00	\$0.00	\$1,111,299.12	\$1,111,299.12	\$0.00
<b>1504 BACHEO MUNICIPAL</b>												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$44,879.10	\$44,879.10	\$44,879.10	\$0.00	\$44,879.10	\$0.00	\$0.00	\$44,879.10	\$44,879.10	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$44,879.10	\$44,879.10	\$44,879.10	\$0.00	\$44,879.10	\$0.00	\$0.00	\$44,879.10	\$44,879.10	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$44,879.10	\$44,879.10	\$44,879.10	\$0.00	\$44,879.10	\$0.00	\$0.00	\$44,879.10	\$44,879.10	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$44,879.10	\$44,879.10	\$44,879.10	\$0.00	\$44,879.10	\$0.00	\$0.00	\$44,879.10	\$44,879.10	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$17,000.01	\$17,000.01	\$17,000.01	\$0.00	\$17,000.01	\$0.00	\$0.00	\$17,000.01	\$17,000.01	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$0.00	\$17,000.01	\$17,000.01	\$17,000.01	\$0.00	\$17,000.01	\$0.00	\$0.00	\$17,000.01	\$17,000.01	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$17,000.01	\$17,000.01	\$17,000.01	\$0.00	\$17,000.01	\$0.00	\$0.00	\$17,000.01	\$17,000.01	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$17,000.01	\$17,000.01	\$17,000.01	\$0.00	\$17,000.01	\$0.00	\$0.00	\$17,000.01	\$17,000.01	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$76,919.60	\$76,919.60	\$76,919.60	\$0.00	\$76,919.60	\$0.00	\$0.00	\$76,919.60	\$76,919.60	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f	\$0.00	\$76,919.60	\$76,919.60	\$76,919.60	\$0.00	\$76,919.60	\$0.00	\$0.00	\$76,919.60	\$76,919.60	\$0.00
9910	ADEFAS	\$0.00	\$76,919.60	\$76,919.60	\$76,919.60	\$0.00	\$76,919.60	\$0.00	\$0.00	\$76,919.60	\$76,919.60	\$0.00
9911	ADEFAS	\$0.00	\$76,919.60	\$76,919.60	\$76,919.60	\$0.00	\$76,919.60	\$0.00	\$0.00	\$76,919.60	\$76,919.60	\$0.00
<b>BACHEO MUNICIPAL</b>		\$0.00	\$138,798.71	\$138,798.71	\$138,798.71	\$0.00	\$138,798.71	\$0.00	\$0.00	\$138,798.71	\$138,798.71	\$0.00
<b>1535 SOPR-DOP-RP-A.D.-008/2019 TRABAJOS COMPLEMENTARIOS A LA REHABILITACION DEL RASTRO MUNICIPAL</b>												
9000	DEUDA PÚBLICA	\$0.00	\$325,569.65	\$325,569.65	\$325,569.65	\$0.00	\$325,569.65	\$0.00	\$0.00	\$0.00	\$0.00	\$325,569.65
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f	\$0.00	\$325,569.65	\$325,569.65	\$325,569.65	\$0.00	\$325,569.65	\$0.00	\$0.00	\$0.00	\$0.00	\$325,569.65
9910	ADEFAS	\$0.00	\$325,569.65	\$325,569.65	\$325,569.65	\$0.00	\$325,569.65	\$0.00	\$0.00	\$0.00	\$0.00	\$325,569.65



MUNICIPIO DE JOJUTLA  
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2021

Usu: cuenta1  
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Fecha y hora de Impresión 23/jul/2021 03:22 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
9911	ADEFAS	\$0.00	\$325,569.65	\$325,569.65	\$325,569.65	\$0.00	\$325,569.65	\$0.00	\$0.00	\$0.00	\$0.00	\$325,569.65
<b>SOPR-DOP-RP-A.D.-008/2019 TRABAJO</b>		<b>\$0.00</b>	<b>\$325,569.65</b>	<b>\$325,569.65</b>	<b>\$325,569.65</b>	<b>\$0.00</b>	<b>\$325,569.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$325,569.65</b>
<b>1538 OBRAS VARIAS</b>												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$18,166.00	\$18,166.00	\$7,720.00	\$10,446.00	\$7,720.00	\$0.00	\$10,446.00	\$7,720.00	\$7,720.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$18,166.00	\$18,166.00	\$7,720.00	\$10,446.00	\$7,720.00	\$0.00	\$10,446.00	\$7,720.00	\$7,720.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$17,246.00	\$17,246.00	\$6,800.00	\$10,446.00	\$6,800.00	\$0.00	\$10,446.00	\$6,800.00	\$6,800.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$17,246.00	\$17,246.00	\$6,800.00	\$10,446.00	\$6,800.00	\$0.00	\$10,446.00	\$6,800.00	\$6,800.00	\$0.00
2490	Otros materiales y articulos de construcción y reparación	\$0.00	\$920.00	\$920.00	\$920.00	\$0.00	\$920.00	\$0.00	\$0.00	\$920.00	\$920.00	\$0.00
2491	Otros materiales y articulos de construcción y reparación	\$0.00	\$920.00	\$920.00	\$920.00	\$0.00	\$920.00	\$0.00	\$0.00	\$920.00	\$920.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$24,594.36	\$24,594.36	\$24,594.36	\$0.00	\$24,594.36	\$0.00	\$0.00	\$24,594.36	\$24,594.36	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$24,594.36	\$24,594.36	\$24,594.36	\$0.00	\$24,594.36	\$0.00	\$0.00	\$24,594.36	\$24,594.36	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$24,594.36	\$24,594.36	\$24,594.36	\$0.00	\$24,594.36	\$0.00	\$0.00	\$24,594.36	\$24,594.36	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$24,594.36	\$24,594.36	\$24,594.36	\$0.00	\$24,594.36	\$0.00	\$0.00	\$24,594.36	\$24,594.36	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$29,056.55	\$29,056.55	\$29,056.55	\$0.00	\$29,056.55	\$0.00	\$0.00	\$0.00	\$0.00	\$29,056.55
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f	\$0.00	\$29,056.55	\$29,056.55	\$29,056.55	\$0.00	\$29,056.55	\$0.00	\$0.00	\$0.00	\$0.00	\$29,056.55
9910	ADEFAS	\$0.00	\$29,056.55	\$29,056.55	\$29,056.55	\$0.00	\$29,056.55	\$0.00	\$0.00	\$0.00	\$0.00	\$29,056.55
9911	ADEFAS	\$0.00	\$29,056.55	\$29,056.55	\$29,056.55	\$0.00	\$29,056.55	\$0.00	\$0.00	\$0.00	\$0.00	\$29,056.55
<b>OBRAS VARIAS</b>		<b>\$0.00</b>	<b>\$71,816.91</b>	<b>\$71,816.91</b>	<b>\$61,370.91</b>	<b>\$10,446.00</b>	<b>\$61,370.91</b>	<b>\$0.00</b>	<b>\$10,446.00</b>	<b>\$32,314.36</b>	<b>\$32,314.36</b>	<b>\$29,056.55</b>
<b>1545 SOPR-DOP-001/2020 AMPLIACION NICOLAS BRAVO, CALLE 3 DE MAYO, JOJUTLA MORELOS</b>												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$9,785.64	\$9,785.64	\$9,785.64	\$0.00	\$9,785.64	\$0.00	\$0.00	\$9,785.64	\$9,785.64	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$9,785.64	\$9,785.64	\$9,785.64	\$0.00	\$9,785.64	\$0.00	\$0.00	\$9,785.64	\$9,785.64	\$0.00
2490	Otros materiales y articulos de construcción y reparación	\$0.00	\$9,785.64	\$9,785.64	\$9,785.64	\$0.00	\$9,785.64	\$0.00	\$0.00	\$9,785.64	\$9,785.64	\$0.00
2491	Otros materiales y articulos de construcción y reparación	\$0.00	\$9,785.64	\$9,785.64	\$9,785.64	\$0.00	\$9,785.64	\$0.00	\$0.00	\$9,785.64	\$9,785.64	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$50,112.00	\$50,112.00	\$50,112.00	\$0.00	\$50,112.00	\$0.00	\$0.00	\$50,112.00	\$50,112.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f	\$0.00	\$50,112.00	\$50,112.00	\$50,112.00	\$0.00	\$50,112.00	\$0.00	\$0.00	\$50,112.00	\$50,112.00	\$0.00
9910	ADEFAS	\$0.00	\$50,112.00	\$50,112.00	\$50,112.00	\$0.00	\$50,112.00	\$0.00	\$0.00	\$50,112.00	\$50,112.00	\$0.00
9911	ADEFAS	\$0.00	\$50,112.00	\$50,112.00	\$50,112.00	\$0.00	\$50,112.00	\$0.00	\$0.00	\$50,112.00	\$50,112.00	\$0.00
<b>SOPR-DOP-001/2020 AMPLIACION NIC</b>		<b>\$0.00</b>	<b>\$59,897.64</b>	<b>\$59,897.64</b>	<b>\$59,897.64</b>	<b>\$0.00</b>	<b>\$59,897.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$59,897.64</b>	<b>\$59,897.64</b>	<b>\$0.00</b>



MUNICIPIO DE JOJUTLA  
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2021

Fecha y hora de Impresión | 23/jul./2021  
03:22 p. m.

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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1549</b>	<b>SOPR-DOP-RP-008/2020 REHABILITACION A LA RED SANITARIA Y PLUVIAL POR CONTINGENCIA EN EL MUNICIPIO DE JOJUTLA</b>											
9000	DEUDA PÚBLICA	\$0.00	\$11,692.80	\$11,692.80	\$11,692.80	\$0.00	\$11,692.80	\$0.00	\$0.00	\$11,692.80	\$11,692.80	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (/)	\$0.00	\$11,692.80	\$11,692.80	\$11,692.80	\$0.00	\$11,692.80	\$0.00	\$0.00	\$11,692.80	\$11,692.80	\$0.00
9910	ADEFAS	\$0.00	\$11,692.80	\$11,692.80	\$11,692.80	\$0.00	\$11,692.80	\$0.00	\$0.00	\$11,692.80	\$11,692.80	\$0.00
9911	ADEFAS	\$0.00	\$11,692.80	\$11,692.80	\$11,692.80	\$0.00	\$11,692.80	\$0.00	\$0.00	\$11,692.80	\$11,692.80	\$0.00
	<b>SOPR-DOP-RP-008/2020 REHABILITACION A LA RED SANITARIA Y PLUVIAL POR CONTINGENCIA EN EL MUNICIPIO DE JOJUTLA</b>	\$0.00	\$11,692.80	\$11,692.80	\$11,692.80	\$0.00	\$11,692.80	\$0.00	\$0.00	\$11,692.80	\$11,692.80	\$0.00
<b>1554</b>	<b>SOPR-DOP-RP-011/2020 REHABILITACION DE DRENAJE SANITARIO EN LA CALLE GONZALEZ ORTEGA COL CENTRO JOJUTLA MOR</b>											
9000	DEUDA PÚBLICA	\$0.00	\$62,182.35	\$62,182.35	\$62,182.35	\$0.00	\$62,182.35	\$0.00	\$0.00	\$62,182.35	\$62,182.35	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (/)	\$0.00	\$62,182.35	\$62,182.35	\$62,182.35	\$0.00	\$62,182.35	\$0.00	\$0.00	\$62,182.35	\$62,182.35	\$0.00
9910	ADEFAS	\$0.00	\$62,182.35	\$62,182.35	\$62,182.35	\$0.00	\$62,182.35	\$0.00	\$0.00	\$62,182.35	\$62,182.35	\$0.00
9911	ADEFAS	\$0.00	\$62,182.35	\$62,182.35	\$62,182.35	\$0.00	\$62,182.35	\$0.00	\$0.00	\$62,182.35	\$62,182.35	\$0.00
	<b>SOPR-DOP-RP-011/2020 REHABILITACION DE DRENAJE SANITARIO EN LA CALLE GONZALEZ ORTEGA COL CENTRO JOJUTLA MOR</b>	\$0.00	\$62,182.35	\$62,182.35	\$62,182.35	\$0.00	\$62,182.35	\$0.00	\$0.00	\$62,182.35	\$62,182.35	\$0.00
<b>1555</b>	<b>SOPR-DOP-RP-012/2020 REHABILITACION DE DRENAJE SANITARIO EN LA CALLE GABRIEL TEPEPA, LOC HICHERON JOJUTLA</b>											
9000	DEUDA PÚBLICA	\$0.00	\$39,506.94	\$39,506.94	\$39,506.94	\$0.00	\$39,506.94	\$0.00	\$0.00	\$21,497.04	\$21,497.04	\$18,009.90
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (/)	\$0.00	\$39,506.94	\$39,506.94	\$39,506.94	\$0.00	\$39,506.94	\$0.00	\$0.00	\$21,497.04	\$21,497.04	\$18,009.90
9910	ADEFAS	\$0.00	\$39,506.94	\$39,506.94	\$39,506.94	\$0.00	\$39,506.94	\$0.00	\$0.00	\$21,497.04	\$21,497.04	\$18,009.90
9911	ADEFAS	\$0.00	\$39,506.94	\$39,506.94	\$39,506.94	\$0.00	\$39,506.94	\$0.00	\$0.00	\$21,497.04	\$21,497.04	\$18,009.90
	<b>SOPR-DOP-RP-012/2020 REHABILITACION DE DRENAJE SANITARIO EN LA CALLE GABRIEL TEPEPA, LOC HICHERON JOJUTLA</b>	\$0.00	\$39,506.94	\$39,506.94	\$39,506.94	\$0.00	\$39,506.94	\$0.00	\$0.00	\$21,497.04	\$21,497.04	\$18,009.90
<b>1558</b>	<b>SOPR-DOP-RP-015/2020 REHABILITACION DE DRENAJE SANITARIO EN LA CALLE CARLOS CUAGLIA ENTRE ZAYAS ENRIQUEZ Y FRANCISCO LEVA COL CENTRO</b>											
9000	DEUDA PÚBLICA	\$0.00	\$156,454.58	\$156,454.58	\$156,454.58	\$0.00	\$156,454.58	\$0.00	\$0.00	\$0.00	\$0.00	\$156,454.58
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (/)	\$0.00	\$156,454.58	\$156,454.58	\$156,454.58	\$0.00	\$156,454.58	\$0.00	\$0.00	\$0.00	\$0.00	\$156,454.58
9910	ADEFAS	\$0.00	\$156,454.58	\$156,454.58	\$156,454.58	\$0.00	\$156,454.58	\$0.00	\$0.00	\$0.00	\$0.00	\$156,454.58
9911	ADEFAS	\$0.00	\$156,454.58	\$156,454.58	\$156,454.58	\$0.00	\$156,454.58	\$0.00	\$0.00	\$0.00	\$0.00	\$156,454.58
	<b>SOPR-DOP-RP-015/2020 REHABILITACION DE DRENAJE SANITARIO EN LA CALLE CARLOS CUAGLIA ENTRE ZAYAS ENRIQUEZ Y FRANCISCO LEVA COL CENTRO</b>	\$0.00	\$156,454.58	\$156,454.58	\$156,454.58	\$0.00	\$156,454.58	\$0.00	\$0.00	\$0.00	\$0.00	\$156,454.58
<b>1560</b>	<b>SOPR-DOP-RP-018/2020 REHABILITACION DE DRENAJE SANITARIO EN LA PRIVADA ENCINO URICADO EN LA COL DEL BOSQUE</b>											
9000	DEUDA PÚBLICA	\$0.00	\$115,767.16	\$115,767.16	\$115,767.16	\$0.00	\$115,767.16	\$0.00	\$0.00	\$115,767.16	\$115,767.16	\$0.00



**MUNICIPIO DE JOJUTLA  
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2021

Usr: cuenta1  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y 23/jul./2021  
hora de Impresión 03:22 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f)	\$0.00	\$115,767.16	\$115,767.16	\$115,767.16	\$0.00	\$115,767.16	\$0.00	\$0.00	\$115,767.16	\$115,767.16	\$0.00
9910	ADEFAS	\$0.00	\$115,767.16	\$115,767.16	\$115,767.16	\$0.00	\$115,767.16	\$0.00	\$0.00	\$115,767.16	\$115,767.16	\$0.00
9911	ADEFAS	\$0.00	\$115,767.16	\$115,767.16	\$115,767.16	\$0.00	\$115,767.16	\$0.00	\$0.00	\$115,767.16	\$115,767.16	\$0.00
<b>SOPR-DOP-RP-018/2020 REHABILITACION DE LA GLORIETA EN LA CALLE CIRCUITO PRINCIPAL, COL. INDEPENDENCIA</b>		\$0.00	\$115,767.16	\$115,767.16	\$115,767.16	\$0.00	\$115,767.16	\$0.00	\$0.00	\$115,767.16	\$115,767.16	\$0.00
<b>1561</b>												
9000	DEUDA PÚBLICA	\$0.00	\$93,027.68	\$93,027.68	\$93,027.68	\$0.00	\$93,027.68	\$0.00	\$0.00	\$93,027.68	\$93,027.68	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f)	\$0.00	\$93,027.68	\$93,027.68	\$93,027.68	\$0.00	\$93,027.68	\$0.00	\$0.00	\$93,027.68	\$93,027.68	\$0.00
9910	ADEFAS	\$0.00	\$93,027.68	\$93,027.68	\$93,027.68	\$0.00	\$93,027.68	\$0.00	\$0.00	\$93,027.68	\$93,027.68	\$0.00
9911	ADEFAS	\$0.00	\$93,027.68	\$93,027.68	\$93,027.68	\$0.00	\$93,027.68	\$0.00	\$0.00	\$93,027.68	\$93,027.68	\$0.00
<b>SOPR-DOP-RP-020/2020 REHABILITACION DE DRENAJE SANITARIO EN LA CALLE TEQUESQUITENCO COL. CONSTITUCION DEL 57 JOJUTLA MORELOS</b>		\$0.00	\$93,027.68	\$93,027.68	\$93,027.68	\$0.00	\$93,027.68	\$0.00	\$0.00	\$93,027.68	\$93,027.68	\$0.00
<b>1564</b>												
9000	DEUDA PÚBLICA	\$0.00	\$46,076.78	\$46,076.78	\$46,076.78	\$0.00	\$46,076.78	\$0.00	\$0.00	\$46,076.78	\$46,076.78	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f)	\$0.00	\$46,076.78	\$46,076.78	\$46,076.78	\$0.00	\$46,076.78	\$0.00	\$0.00	\$46,076.78	\$46,076.78	\$0.00
9910	ADEFAS	\$0.00	\$46,076.78	\$46,076.78	\$46,076.78	\$0.00	\$46,076.78	\$0.00	\$0.00	\$46,076.78	\$46,076.78	\$0.00
9911	ADEFAS	\$0.00	\$46,076.78	\$46,076.78	\$46,076.78	\$0.00	\$46,076.78	\$0.00	\$0.00	\$46,076.78	\$46,076.78	\$0.00
<b>SOPR-DOP-RP-028/2020 REHABILITACION DE ESPACIO EN OFICINA DE LA PRESIDENCIA, SERVICIO SANITARIO Y SALIDA DE EMERGENCIA</b>		\$0.00	\$64,837.47	\$64,837.47	\$64,837.47	\$0.00	\$64,837.47	\$0.00	\$0.00	\$64,837.47	\$64,837.47	\$0.00
<b>1565</b>												
9000	DEUDA PÚBLICA	\$0.00	\$64,837.47	\$64,837.47	\$64,837.47	\$0.00	\$64,837.47	\$0.00	\$0.00	\$64,837.47	\$64,837.47	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f)	\$0.00	\$64,837.47	\$64,837.47	\$64,837.47	\$0.00	\$64,837.47	\$0.00	\$0.00	\$64,837.47	\$64,837.47	\$0.00
9910	ADEFAS	\$0.00	\$64,837.47	\$64,837.47	\$64,837.47	\$0.00	\$64,837.47	\$0.00	\$0.00	\$64,837.47	\$64,837.47	\$0.00
9911	ADEFAS	\$0.00	\$64,837.47	\$64,837.47	\$64,837.47	\$0.00	\$64,837.47	\$0.00	\$0.00	\$64,837.47	\$64,837.47	\$0.00
<b>SOPR-DOP-RP-007/2020 ACONDICIONAMIENTO DE ESPACIO EN OFICINA DE LA PRESIDENCIA, SERVICIO SANITARIO Y SALIDA DE EMERGENCIA</b>		\$0.00	\$64,837.47	\$64,837.47	\$64,837.47	\$0.00	\$64,837.47	\$0.00	\$0.00	\$64,837.47	\$64,837.47	\$0.00
<b>1567</b>												
9000	DEUDA PÚBLICA	\$0.00	\$108,294.67	\$108,294.67	\$108,294.67	\$0.00	\$108,294.67	\$0.00	\$0.00	\$108,294.67	\$108,294.67	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f)	\$0.00	\$108,294.67	\$108,294.67	\$108,294.67	\$0.00	\$108,294.67	\$0.00	\$0.00	\$108,294.67	\$108,294.67	\$0.00
9910	ADEFAS	\$0.00	\$108,294.67	\$108,294.67	\$108,294.67	\$0.00	\$108,294.67	\$0.00	\$0.00	\$108,294.67	\$108,294.67	\$0.00
9911	ADEFAS	\$0.00	\$108,294.67	\$108,294.67	\$108,294.67	\$0.00	\$108,294.67	\$0.00	\$0.00	\$108,294.67	\$108,294.67	\$0.00





**MUNICIPIO DE JOJUTLA  
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso AI 30/jun./2021

Usu: cuenta1  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y | 23/jul./2021  
hora de Impresión | 03:22 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>SOPR-DOP-RP-A.D.-030 CONSTRUCC</b>												
		\$0.00	\$108,294.67	\$108,294.67	\$108,294.67	\$0.00	\$108,294.67	\$0.00	\$0.00	\$108,294.67	\$108,294.67	\$0.00
<b>1568 SOPR-DOP-RP-017/2020 PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE LUIS DONALDO COLOSIO SEGUNDA ETAPA COL LOMA BONITA TEHUXTLA JOJUTLA MOR</b>												
9000	DEUDA PÚBLICA	\$0.00	\$420,641.24	\$420,641.24	\$420,641.24	\$0.00	\$420,641.24	\$0.00	\$0.00	\$420,641.24	\$420,641.24	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f	\$0.00	\$420,641.24	\$420,641.24	\$420,641.24	\$0.00	\$420,641.24	\$0.00	\$0.00	\$420,641.24	\$420,641.24	\$0.00
9910	ADEFAS	\$0.00	\$420,641.24	\$420,641.24	\$420,641.24	\$0.00	\$420,641.24	\$0.00	\$0.00	\$420,641.24	\$420,641.24	\$0.00
9911	ADEFAS	\$0.00	\$420,641.24	\$420,641.24	\$420,641.24	\$0.00	\$420,641.24	\$0.00	\$0.00	\$420,641.24	\$420,641.24	\$0.00
<b>SOPR-DOP-RP-017/2020 PAVIMENTAC</b>												
		\$0.00	\$420,641.24	\$420,641.24	\$420,641.24	\$0.00	\$420,641.24	\$0.00	\$0.00	\$420,641.24	\$420,641.24	\$0.00
<b>2001 SERVICIO DE LIMPIEZA</b>												
1000	SERVICIOS PERSONALES	\$0.00	\$2,614,302.33	\$2,614,302.33	\$2,262,565.31	\$351,737.02	\$2,262,565.31	\$0.00	\$351,737.02	\$2,262,565.31	\$2,262,565.31	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$1,655,654.83	\$1,655,654.83	\$1,655,654.83	\$0.00	\$1,655,654.83	\$0.00	\$0.00	\$1,655,654.83	\$1,655,654.83	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$1,655,654.83	\$1,655,654.83	\$1,655,654.83	\$0.00	\$1,655,654.83	\$0.00	\$0.00	\$1,655,654.83	\$1,655,654.83	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$1,655,654.83	\$1,655,654.83	\$1,655,654.83	\$0.00	\$1,655,654.83	\$0.00	\$0.00	\$1,655,654.83	\$1,655,654.83	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$77,923.00	\$77,923.00	\$77,923.00	\$0.00	\$77,923.00	\$0.00	\$0.00	\$77,923.00	\$77,923.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$77,923.00	\$77,923.00	\$77,923.00	\$0.00	\$77,923.00	\$0.00	\$0.00	\$77,923.00	\$77,923.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$77,923.00	\$77,923.00	\$77,923.00	\$0.00	\$77,923.00	\$0.00	\$0.00	\$77,923.00	\$77,923.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$195,359.50	\$195,359.50	\$139,819.34	\$55,540.16	\$139,819.34	\$0.00	\$55,540.16	\$139,819.34	\$139,819.34	\$0.00
1310	Primas por años de servicios efectivos prestados	\$0.00	\$8,224.07	\$8,224.07	\$8,224.07	\$0.00	\$8,224.07	\$0.00	\$0.00	\$8,224.07	\$8,224.07	\$0.00
1311	Primas por años de servicios efectivos prestados	\$0.00	\$8,224.07	\$8,224.07	\$8,224.07	\$0.00	\$8,224.07	\$0.00	\$0.00	\$8,224.07	\$8,224.07	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$28,941.88	\$28,941.88	\$28,941.88	\$0.00	\$28,941.88	\$0.00	\$0.00	\$28,941.88	\$28,941.88	\$0.00
1321	Primas de vacaciones, dominical, gratificacion fin de año	\$0.00	\$28,941.88	\$28,941.88	\$28,941.88	\$0.00	\$28,941.88	\$0.00	\$0.00	\$28,941.88	\$28,941.88	\$0.00
1330	Horas extraordinarias	\$0.00	\$87,233.55	\$87,233.55	\$31,693.39	\$55,540.16	\$31,693.39	\$0.00	\$55,540.16	\$31,693.39	\$31,693.39	\$0.00
1331	Horas extraordinarias	\$0.00	\$87,233.55	\$87,233.55	\$31,693.39	\$55,540.16	\$31,693.39	\$0.00	\$55,540.16	\$31,693.39	\$31,693.39	\$0.00
1340	Compensaciones	\$0.00	\$70,960.00	\$70,960.00	\$70,960.00	\$0.00	\$70,960.00	\$0.00	\$0.00	\$70,960.00	\$70,960.00	\$0.00
1341	Compensaciones	\$0.00	\$70,960.00	\$70,960.00	\$70,960.00	\$0.00	\$70,960.00	\$0.00	\$0.00	\$70,960.00	\$70,960.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$685,365.00	\$685,365.00	\$389,168.14	\$296,196.86	\$389,168.14	\$0.00	\$296,196.86	\$389,168.14	\$389,168.14	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$290,365.00	\$290,365.00	\$87,836.14	\$202,528.86	\$87,836.14	\$0.00	\$202,528.86	\$87,836.14	\$87,836.14	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$290,365.00	\$290,365.00	\$87,836.14	\$202,528.86	\$87,836.14	\$0.00	\$202,528.86	\$87,836.14	\$87,836.14	\$0.00
1540	Prestaciones contractuales	\$0.00	\$255,000.00	\$255,000.00	\$255,000.00	\$0.00	\$255,000.00	\$0.00	\$0.00	\$255,000.00	\$255,000.00	\$0.00
1541	Prestaciones contractuales	\$0.00	\$255,000.00	\$255,000.00	\$255,000.00	\$0.00	\$255,000.00	\$0.00	\$0.00	\$255,000.00	\$255,000.00	\$0.00



**MUNICIPIO DE JOJUTLA  
MORELOS**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2021**

Usr: cuenta1  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 23/jul./2021  
03:22 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1590	Otras prestaciones sociales y económicas	\$0.00	\$140,000.00	\$140,000.00	\$46,332.00	\$93,668.00	\$46,332.00	\$0.00	\$93,668.00	\$46,332.00	\$46,332.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$140,000.00	\$140,000.00	\$46,332.00	\$93,668.00	\$46,332.00	\$0.00	\$93,668.00	\$46,332.00	\$46,332.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$2,575,501.74</b>	<b>\$2,575,501.74</b>	<b>\$1,515,183.40</b>	<b>\$1,060,318.34</b>	<b>\$1,515,183.40</b>	<b>\$0.00</b>	<b>\$1,060,318.34</b>	<b>\$1,496,070.59</b>	<b>\$1,496,070.59</b>	<b>\$19,112.81</b>
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$43,978.34	\$43,978.34	\$43,978.34	\$0.00	\$43,978.34	\$0.00	\$0.00	\$43,218.33	\$43,218.33	\$760.01
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$584.00	\$584.00	\$584.00	\$0.00	\$584.00	\$0.00	\$0.00	\$584.00	\$584.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$584.00	\$584.00	\$584.00	\$0.00	\$584.00	\$0.00	\$0.00	\$584.00	\$584.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$760.01	\$760.01	\$760.01	\$0.00	\$760.01	\$0.00	\$0.00	\$0.00	\$0.00	\$760.01
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$760.01	\$760.01	\$760.01	\$0.00	\$760.01	\$0.00	\$0.00	\$0.00	\$0.00	\$760.01
2150	Material impreso e información digital	\$0.00	\$23,499.28	\$23,499.28	\$23,499.28	\$0.00	\$23,499.28	\$0.00	\$0.00	\$23,499.28	\$23,499.28	\$0.00
2151	Material impreso e información digital	\$0.00	\$23,499.28	\$23,499.28	\$23,499.28	\$0.00	\$23,499.28	\$0.00	\$0.00	\$23,499.28	\$23,499.28	\$0.00
2160	Material de limpieza	\$0.00	\$19,135.05	\$19,135.05	\$19,135.05	\$0.00	\$19,135.05	\$0.00	\$0.00	\$19,135.05	\$19,135.05	\$0.00
2161	Material de limpieza	\$0.00	\$19,135.05	\$19,135.05	\$19,135.05	\$0.00	\$19,135.05	\$0.00	\$0.00	\$19,135.05	\$19,135.05	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$36,567.76	\$36,567.76	\$36,567.76	\$0.00	\$36,567.76	\$0.00	\$0.00	\$23,199.95	\$23,199.95	\$13,367.81
2480	Materiales complementarios	\$0.00	\$4,187.69	\$4,187.69	\$4,187.69	\$0.00	\$4,187.69	\$0.00	\$0.00	\$4,187.69	\$4,187.69	\$0.00
2481	Materiales complementarios	\$0.00	\$4,187.69	\$4,187.69	\$4,187.69	\$0.00	\$4,187.69	\$0.00	\$0.00	\$4,187.69	\$4,187.69	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$32,380.07	\$32,380.07	\$32,380.07	\$0.00	\$32,380.07	\$0.00	\$0.00	\$19,012.26	\$19,012.26	\$13,367.81
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$32,380.07	\$32,380.07	\$32,380.07	\$0.00	\$32,380.07	\$0.00	\$0.00	\$19,012.26	\$19,012.26	\$13,367.81
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,352,557.42	\$2,352,557.42	\$1,292,239.08	\$1,060,318.34	\$1,292,239.08	\$0.00	\$1,060,318.34	\$1,289,079.08	\$1,289,079.08	\$3,160.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,352,557.42	\$2,352,557.42	\$1,292,239.08	\$1,060,318.34	\$1,292,239.08	\$0.00	\$1,060,318.34	\$1,289,079.08	\$1,289,079.08	\$3,160.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$2,352,557.42	\$2,352,557.42	\$1,292,239.08	\$1,060,318.34	\$1,292,239.08	\$0.00	\$1,060,318.34	\$1,289,079.08	\$1,289,079.08	\$3,160.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$142,398.22	\$142,398.22	\$142,398.22	\$0.00	\$142,398.22	\$0.00	\$0.00	\$140,573.23	\$140,573.23	\$1,824.99
2910	Herramientas menores	\$0.00	\$1,440.00	\$1,440.00	\$1,440.00	\$0.00	\$1,440.00	\$0.00	\$0.00	\$1,440.00	\$1,440.00	\$0.00
2911	Herramientas menores	\$0.00	\$1,440.00	\$1,440.00	\$1,440.00	\$0.00	\$1,440.00	\$0.00	\$0.00	\$1,440.00	\$1,440.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$140,958.22	\$140,958.22	\$140,958.22	\$0.00	\$140,958.22	\$0.00	\$0.00	\$139,133.23	\$139,133.23	\$1,824.99
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$140,958.22	\$140,958.22	\$140,958.22	\$0.00	\$140,958.22	\$0.00	\$0.00	\$139,133.23	\$139,133.23	\$1,824.99
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$2,940,555.72</b>	<b>\$2,940,555.72</b>	<b>\$2,940,555.72</b>	<b>\$0.00</b>	<b>\$2,940,555.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,918,435.32</b>	<b>\$2,918,435.32</b>	<b>\$22,120.40</b>
3100	SERVICIOS BÁSICOS	\$0.00	\$902,639.07	\$902,639.07	\$902,639.07	\$0.00	\$902,639.07	\$0.00	\$0.00	\$902,639.07	\$902,639.07	\$0.00
3110	Energía eléctrica	\$0.00	\$902,639.07	\$902,639.07	\$902,639.07	\$0.00	\$902,639.07	\$0.00	\$0.00	\$902,639.07	\$902,639.07	\$0.00
3111	Energía eléctrica	\$0.00	\$902,639.07	\$902,639.07	\$902,639.07	\$0.00	\$902,639.07	\$0.00	\$0.00	\$902,639.07	\$902,639.07	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$643,066.51	\$643,066.51	\$643,066.51	\$0.00	\$643,066.51	\$0.00	\$0.00	\$643,066.51	\$643,066.51	\$0.00
3210	Arrendamiento de terrenos	\$0.00	\$47,600.00	\$47,600.00	\$47,600.00	\$0.00	\$47,600.00	\$0.00	\$0.00	\$47,600.00	\$47,600.00	\$0.00



**MUNICIPIO DE JOJUTLA  
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2021

Usu: cuenta1  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y 23/jul/2021  
hora de Impresión 03:22 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3211	Arrendamiento de terrenos	\$0.00	\$47,600.00	\$47,600.00	\$47,600.00	\$0.00	\$47,600.00	\$0.00	\$0.00	\$47,600.00	\$47,600.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$595,466.51	\$595,466.51	\$595,466.51	\$0.00	\$595,466.51	\$0.00	\$0.00	\$595,466.51	\$595,466.51	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$595,466.51	\$595,466.51	\$595,466.51	\$0.00	\$595,466.51	\$0.00	\$0.00	\$595,466.51	\$595,466.51	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$0.00</b>	<b>\$39,555.33</b>	<b>\$39,555.33</b>	<b>\$39,555.33</b>	<b>\$0.00</b>	<b>\$39,555.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39,555.33</b>	<b>\$39,555.33</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$39,555.33	\$39,555.33	\$39,555.33	\$0.00	\$39,555.33	\$0.00	\$0.00	\$39,555.33	\$39,555.33	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$39,555.33	\$39,555.33	\$39,555.33	\$0.00	\$39,555.33	\$0.00	\$0.00	\$39,555.33	\$39,555.33	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE</b>	<b>\$0.00</b>	<b>\$1,351,794.81</b>	<b>\$1,351,794.81</b>	<b>\$1,351,794.81</b>	<b>\$0.00</b>	<b>\$1,351,794.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,329,674.41</b>	<b>\$1,329,674.41</b>	<b>\$22,120.40</b>
3520	Instalación, reparación y mantenimiento de mobiliario y ec	\$0.00	\$2,300.00	\$2,300.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$2,300.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ec	\$0.00	\$2,300.00	\$2,300.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$2,300.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$463,772.81	\$463,772.81	\$463,772.81	\$0.00	\$463,772.81	\$0.00	\$0.00	\$441,652.41	\$441,652.41	\$22,120.40
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$463,772.81	\$463,772.81	\$463,772.81	\$0.00	\$463,772.81	\$0.00	\$0.00	\$441,652.41	\$441,652.41	\$22,120.40
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$5,722.00	\$5,722.00	\$5,722.00	\$0.00	\$5,722.00	\$0.00	\$0.00	\$5,722.00	\$5,722.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$5,722.00	\$5,722.00	\$5,722.00	\$0.00	\$5,722.00	\$0.00	\$0.00	\$5,722.00	\$5,722.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$880,000.00	\$880,000.00	\$880,000.00	\$0.00	\$880,000.00	\$0.00	\$0.00	\$880,000.00	\$880,000.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$880,000.00	\$880,000.00	\$880,000.00	\$0.00	\$880,000.00	\$0.00	\$0.00	\$880,000.00	\$880,000.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$0.00</b>	<b>\$3,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$0.00</b>
3990	Otros servicios generales	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
3991	Otros servicios generales	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$0.00</b>	<b>\$118,320.00</b>	<b>\$118,320.00</b>	<b>\$118,320.00</b>	<b>\$0.00</b>	<b>\$118,320.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$118,320.00</b>	<b>\$118,320.00</b>	<b>\$0.00</b>
<b>5300</b>	<b>EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOI</b>	<b>\$0.00</b>	<b>\$118,320.00</b>	<b>\$118,320.00</b>	<b>\$118,320.00</b>	<b>\$0.00</b>	<b>\$118,320.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$118,320.00</b>	<b>\$118,320.00</b>	<b>\$0.00</b>
5310	Equipo médico y de laboratorio	\$0.00	\$118,320.00	\$118,320.00	\$118,320.00	\$0.00	\$118,320.00	\$0.00	\$0.00	\$118,320.00	\$118,320.00	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$118,320.00	\$118,320.00	\$118,320.00	\$0.00	\$118,320.00	\$0.00	\$0.00	\$118,320.00	\$118,320.00	\$0.00
<b>SERVICIO DE LIMPIEZA</b>		<b>\$0.00</b>	<b>\$8,248,679.79</b>	<b>\$8,248,679.79</b>	<b>\$6,836,624.43</b>	<b>\$1,412,055.36</b>	<b>\$6,836,624.43</b>	<b>\$0.00</b>	<b>\$1,412,055.36</b>	<b>\$6,795,391.22</b>	<b>\$6,795,391.22</b>	<b>\$41,233.21</b>
<b>2002 SERVICIO MEDICO</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$457,885.00</b>	<b>\$457,885.00</b>	<b>\$457,885.00</b>	<b>\$0.00</b>	<b>\$457,885.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$457,885.00</b>	<b>\$457,885.00</b>	<b>\$0.00</b>
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$0.00</b>	<b>\$457,885.00</b>	<b>\$457,885.00</b>	<b>\$457,885.00</b>	<b>\$0.00</b>	<b>\$457,885.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$457,885.00</b>	<b>\$457,885.00</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$0.00	\$457,885.00	\$457,885.00	\$457,885.00	\$0.00	\$457,885.00	\$0.00	\$0.00	\$457,885.00	\$457,885.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$457,885.00	\$457,885.00	\$457,885.00	\$0.00	\$457,885.00	\$0.00	\$0.00	\$457,885.00	\$457,885.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$2,843,543.02</b>	<b>\$2,843,543.02</b>	<b>\$2,465,696.36</b>	<b>\$377,846.66</b>	<b>\$2,461,876.16</b>	<b>\$3,820.20</b>	<b>\$381,666.86</b>	<b>\$1,912,291.99</b>	<b>\$1,807,908.31</b>	<b>\$653,967.85</b>
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$0.00</b>	<b>\$2,834,571.19</b>	<b>\$2,834,571.19</b>	<b>\$2,458,528.98</b>	<b>\$376,042.21</b>	<b>\$2,454,708.78</b>	<b>\$3,820.20</b>	<b>\$379,862.41</b>	<b>\$1,907,979.90</b>	<b>\$1,803,596.22</b>	<b>\$651,112.56</b>



**MUNICIPIO DE JOJUTLA  
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso AI 30/jun./2021

Usu: cuenta1  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y | 23/jul./2021  
hora de Impresión | 03:22 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2530	Medicinas y productos farmacéuticos	\$0.00	\$2,536,253.54	\$2,536,253.54	\$2,235,862.72	\$300,390.82	\$2,232,042.52	\$3,820.20	\$304,211.02	\$1,686,613.68	\$1,582,230.00	\$649,812.52
2531	Medicinas y productos farmacéuticos	\$0.00	\$2,536,253.54	\$2,536,253.54	\$2,235,862.72	\$300,390.82	\$2,232,042.52	\$3,820.20	\$304,211.02	\$1,686,613.68	\$1,582,230.00	\$649,812.52
2540	Materiales, accesorios y suministros médicos	\$0.00	\$298,317.65	\$298,317.65	\$222,666.26	\$75,651.39	\$222,666.26	\$0.00	\$75,651.39	\$221,366.22	\$221,366.22	\$1,300.04
2541	Materiales, accesorios y suministros médicos	\$0.00	\$298,317.65	\$298,317.65	\$222,666.26	\$75,651.39	\$222,666.26	\$0.00	\$75,651.39	\$221,366.22	\$221,366.22	\$1,300.04
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	\$0.00	\$8,971.83	\$8,971.83	\$7,167.38	\$1,804.45	\$7,167.38	\$0.00	\$1,804.45	\$4,312.09	\$4,312.09	\$2,855.29
2610	Combustibles, lubricantes y aditivos	\$0.00	\$8,971.83	\$8,971.83	\$7,167.38	\$1,804.45	\$7,167.38	\$0.00	\$1,804.45	\$4,312.09	\$4,312.09	\$2,855.29
2611	Combustibles, lubricantes y aditivos	\$0.00	\$8,971.83	\$8,971.83	\$7,167.38	\$1,804.45	\$7,167.38	\$0.00	\$1,804.45	\$4,312.09	\$4,312.09	\$2,855.29
3000	<b>SERVICIOS GENERALES</b>	\$0.00	\$1,309,750.34	\$1,309,750.34	\$646,859.58	\$662,890.76	\$646,859.58	\$0.00	\$662,890.76	\$569,988.42	\$503,988.42	\$142,871.16
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	\$0.00	\$1,263,591.84	\$1,263,591.84	\$615,701.08	\$647,890.76	\$615,701.08	\$0.00	\$647,890.76	\$540,508.92	\$474,508.92	\$141,192.16
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,263,591.84	\$1,263,591.84	\$615,701.08	\$647,890.76	\$615,701.08	\$0.00	\$647,890.76	\$540,508.92	\$474,508.92	\$141,192.16
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,263,591.84	\$1,263,591.84	\$615,701.08	\$647,890.76	\$615,701.08	\$0.00	\$647,890.76	\$540,508.92	\$474,508.92	\$141,192.16
3700	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	\$0.00	\$46,158.50	\$46,158.50	\$31,158.50	\$15,000.00	\$31,158.50	\$0.00	\$15,000.00	\$29,479.50	\$29,479.50	\$1,679.00
3720	Pasajes terrestres	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$31,158.50	\$31,158.50	\$31,158.50	\$0.00	\$31,158.50	\$0.00	\$0.00	\$29,479.50	\$29,479.50	\$1,679.00
3751	Viáticos en el país	\$0.00	\$31,158.50	\$31,158.50	\$31,158.50	\$0.00	\$31,158.50	\$0.00	\$0.00	\$29,479.50	\$29,479.50	\$1,679.00
5000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	\$0.00	\$7,370.00	\$7,370.00	\$7,370.00	\$0.00	\$7,370.00	\$0.00	\$0.00	\$7,370.00	\$7,370.00	\$0.00
5300	<b>EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOI</b>	\$0.00	\$7,370.00	\$7,370.00	\$7,370.00	\$0.00	\$7,370.00	\$0.00	\$0.00	\$7,370.00	\$7,370.00	\$0.00
5310	Equipo médico y de laboratorio	\$0.00	\$7,370.00	\$7,370.00	\$7,370.00	\$0.00	\$7,370.00	\$0.00	\$0.00	\$7,370.00	\$7,370.00	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$7,370.00	\$7,370.00	\$7,370.00	\$0.00	\$7,370.00	\$0.00	\$0.00	\$7,370.00	\$7,370.00	\$0.00
<b>SERVICIO MEDICO</b>		\$0.00	\$4,618,548.36	\$4,618,548.36	\$3,577,810.94	\$1,040,737.42	\$3,573,990.74	\$3,820.20	\$1,044,557.62	\$2,947,535.41	\$2,777,151.73	\$796,839.07
<b>2003 ALUMBRADO PUBLICO</b>												
1000	<b>SERVICIOS PERSONALES</b>	\$0.00	\$743,160.84	\$743,160.84	\$597,799.81	\$145,361.03	\$597,799.81	\$0.00	\$145,361.03	\$597,799.81	\$597,799.81	\$0.00
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	\$0.00	\$414,272.54	\$414,272.54	\$381,102.01	\$33,170.53	\$381,102.01	\$0.00	\$33,170.53	\$381,102.01	\$381,102.01	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$414,272.54	\$414,272.54	\$381,102.01	\$33,170.53	\$381,102.01	\$0.00	\$33,170.53	\$381,102.01	\$381,102.01	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$414,272.54	\$414,272.54	\$381,102.01	\$33,170.53	\$381,102.01	\$0.00	\$33,170.53	\$381,102.01	\$381,102.01	\$0.00
1200	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	\$0.00	\$91,610.00	\$91,610.00	\$91,610.00	\$0.00	\$91,610.00	\$0.00	\$0.00	\$91,610.00	\$91,610.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$91,610.00	\$91,610.00	\$91,610.00	\$0.00	\$91,610.00	\$0.00	\$0.00	\$91,610.00	\$91,610.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$91,610.00	\$91,610.00	\$91,610.00	\$0.00	\$91,610.00	\$0.00	\$0.00	\$91,610.00	\$91,610.00	\$0.00
1300	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	\$0.00	\$60,837.84	\$60,837.84	\$60,837.84	\$200.00	\$60,837.84	\$0.00	\$200.00	\$60,837.84	\$60,837.84	\$0.00



**MUNICIPIO DE JOJUTLA  
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso AI 30/jun/2021

Usu: cuenta1  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 23/jul/2021  
03:22 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1310	Primas por años de servicios efectivos prestados	\$0.00	\$1,378.17	\$1,378.17	\$1,378.17	\$0.00	\$1,378.17	\$0.00	\$0.00	\$1,378.17	\$1,378.17	\$0.00
1311	Primas por años de servicios efectivos prestados	\$0.00	\$1,378.17	\$1,378.17	\$1,378.17	\$0.00	\$1,378.17	\$0.00	\$0.00	\$1,378.17	\$1,378.17	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$5,959.67	\$5,959.67	\$5,959.67	\$0.00	\$5,959.67	\$0.00	\$0.00	\$5,959.67	\$5,959.67	\$0.00
1321	Primas de vacaciones, dominical, gratificación fin de año	\$0.00	\$5,959.67	\$5,959.67	\$5,959.67	\$0.00	\$5,959.67	\$0.00	\$0.00	\$5,959.67	\$5,959.67	\$0.00
1340	Compensaciones	\$0.00	\$53,500.00	\$53,500.00	\$53,300.00	\$200.00	\$53,300.00	\$0.00	\$200.00	\$53,300.00	\$53,300.00	\$0.00
1341	Compensaciones	\$0.00	\$53,500.00	\$53,500.00	\$53,300.00	\$200.00	\$53,300.00	\$0.00	\$200.00	\$53,300.00	\$53,300.00	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$0.00</b>	<b>\$176,440.46</b>	<b>\$176,440.46</b>	<b>\$64,449.96</b>	<b>\$111,990.50</b>	<b>\$64,449.96</b>	<b>\$0.00</b>	<b>\$111,990.50</b>	<b>\$64,449.96</b>	<b>\$64,449.96</b>	<b>\$0.00</b>
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$15,159.96	\$15,159.96	\$15,159.96	\$0.00	\$15,159.96	\$0.00	\$0.00	\$15,159.96	\$15,159.96	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$15,159.96	\$15,159.96	\$15,159.96	\$0.00	\$15,159.96	\$0.00	\$0.00	\$15,159.96	\$15,159.96	\$0.00
1540	Prestaciones contractuales	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
1541	Prestaciones contractuales	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$116,280.50	\$116,280.50	\$4,290.00	\$111,990.50	\$4,290.00	\$0.00	\$111,990.50	\$4,290.00	\$4,290.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$116,280.50	\$116,280.50	\$4,290.00	\$111,990.50	\$4,290.00	\$0.00	\$111,990.50	\$4,290.00	\$4,290.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$1,247,241.99</b>	<b>\$1,247,241.99</b>	<b>\$1,191,740.79</b>	<b>\$55,501.20</b>	<b>\$1,191,740.79</b>	<b>\$0.00</b>	<b>\$55,501.20</b>	<b>\$1,101,280.51</b>	<b>\$1,101,280.51</b>	<b>\$90,460.28</b>
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$1,131,063.82</b>	<b>\$1,131,063.82</b>	<b>\$1,129,851.62</b>	<b>\$1,212.20</b>	<b>\$1,129,851.62</b>	<b>\$0.00</b>	<b>\$1,212.20</b>	<b>\$1,039,391.34</b>	<b>\$1,039,391.34</b>	<b>\$90,460.28</b>
2460	Material eléctrico y electrónico	\$0.00	\$1,131,063.82	\$1,131,063.82	\$1,129,851.62	\$1,212.20	\$1,129,851.62	\$0.00	\$1,212.20	\$1,039,391.34	\$1,039,391.34	\$90,460.28
2461	Material eléctrico y electrónico	\$0.00	\$1,131,063.82	\$1,131,063.82	\$1,129,851.62	\$1,212.20	\$1,129,851.62	\$0.00	\$1,212.20	\$1,039,391.34	\$1,039,391.34	\$90,460.28
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$116,178.17</b>	<b>\$116,178.17</b>	<b>\$61,889.17</b>	<b>\$54,289.00</b>	<b>\$61,889.17</b>	<b>\$0.00</b>	<b>\$54,289.00</b>	<b>\$61,889.17</b>	<b>\$61,889.17</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$116,178.17	\$116,178.17	\$61,889.17	\$54,289.00	\$61,889.17	\$0.00	\$54,289.00	\$61,889.17	\$61,889.17	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$116,178.17	\$116,178.17	\$61,889.17	\$54,289.00	\$61,889.17	\$0.00	\$54,289.00	\$61,889.17	\$61,889.17	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$3,044,787.05</b>	<b>\$3,044,787.05</b>	<b>\$3,044,787.05</b>	<b>\$0.00</b>	<b>\$3,044,787.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,044,787.05</b>	<b>\$3,044,787.05</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$2,983,514.27</b>	<b>\$2,983,514.27</b>	<b>\$2,983,514.27</b>	<b>\$0.00</b>	<b>\$2,983,514.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,983,514.27</b>	<b>\$2,983,514.27</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$0.00	\$2,983,514.27	\$2,983,514.27	\$2,983,514.27	\$0.00	\$2,983,514.27	\$0.00	\$0.00	\$2,983,514.27	\$2,983,514.27	\$0.00
3111	Energía eléctrica	\$0.00	\$2,983,514.27	\$2,983,514.27	\$2,983,514.27	\$0.00	\$2,983,514.27	\$0.00	\$0.00	\$2,983,514.27	\$2,983,514.27	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$0.00</b>	<b>\$42,138.18</b>	<b>\$42,138.18</b>	<b>\$42,138.18</b>	<b>\$0.00</b>	<b>\$42,138.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$42,138.18</b>	<b>\$42,138.18</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$42,138.18	\$42,138.18	\$42,138.18	\$0.00	\$42,138.18	\$0.00	\$0.00	\$42,138.18	\$42,138.18	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$42,138.18	\$42,138.18	\$42,138.18	\$0.00	\$42,138.18	\$0.00	\$0.00	\$42,138.18	\$42,138.18	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$19,134.60</b>	<b>\$19,134.60</b>	<b>\$19,134.60</b>	<b>\$0.00</b>	<b>\$19,134.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,134.60</b>	<b>\$19,134.60</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$19,134.60	\$19,134.60	\$19,134.60	\$0.00	\$19,134.60	\$0.00	\$0.00	\$19,134.60	\$19,134.60	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$19,134.60	\$19,134.60	\$19,134.60	\$0.00	\$19,134.60	\$0.00	\$0.00	\$19,134.60	\$19,134.60	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$0.00</b>	<b>\$77,720.00</b>	<b>\$77,720.00</b>	<b>\$77,720.00</b>	<b>\$0.00</b>	<b>\$77,720.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$77,720.00</b>	<b>\$77,720.00</b>	<b>\$0.00</b>



MUNICIPIO DE JOJUTLA  
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2021

Usr: cuenta1  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 23/jul./2021  
03:22 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$77,720.00	\$77,720.00	\$77,720.00	\$0.00	\$77,720.00	\$0.00	\$0.00	\$77,720.00	\$77,720.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$77,720.00	\$77,720.00	\$77,720.00	\$0.00	\$77,720.00	\$0.00	\$0.00	\$77,720.00	\$77,720.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$77,720.00	\$77,720.00	\$77,720.00	\$0.00	\$77,720.00	\$0.00	\$0.00	\$77,720.00	\$77,720.00	\$0.00
<b>ALUMBRADO PUBLICO</b>		\$0.00	\$5,112,909.88	\$5,112,909.88	\$4,912,047.65	\$200,862.23	\$4,912,047.65	\$0.00	\$200,862.23	\$4,821,587.37	\$4,821,587.37	\$90,460.28
<b>2004 ROSCAS DE REYES 2021</b>												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$4,950.00	\$4,950.00	\$4,950.00	\$0.00	\$4,950.00	\$0.00	\$0.00	\$4,950.00	\$4,950.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$4,950.00	\$4,950.00	\$4,950.00	\$0.00	\$4,950.00	\$0.00	\$0.00	\$4,950.00	\$4,950.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$4,950.00	\$4,950.00	\$4,950.00	\$0.00	\$4,950.00	\$0.00	\$0.00	\$4,950.00	\$4,950.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$4,950.00	\$4,950.00	\$4,950.00	\$0.00	\$4,950.00	\$0.00	\$0.00	\$4,950.00	\$4,950.00	\$0.00
<b>ROSCAS DE REYES 2021</b>		\$0.00	\$4,950.00	\$4,950.00	\$4,950.00	\$0.00	\$4,950.00	\$0.00	\$0.00	\$4,950.00	\$4,950.00	\$0.00
<b>2005 REFUGIO DE LA MUJER VICTIMA DE VIOLENCIA AGUA AZUL 2021</b>												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$633,680.00	\$633,680.00	\$100,065.68	\$533,614.32	\$100,065.68	\$0.00	\$533,614.32	\$100,065.68	\$100,065.68	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$538,680.00	\$538,680.00	\$80,065.68	\$458,614.32	\$80,065.68	\$0.00	\$458,614.32	\$80,065.68	\$80,065.68	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$535,680.00	\$535,680.00	\$80,065.68	\$455,614.32	\$80,065.68	\$0.00	\$455,614.32	\$80,065.68	\$80,065.68	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$535,680.00	\$535,680.00	\$80,065.68	\$455,614.32	\$80,065.68	\$0.00	\$455,614.32	\$80,065.68	\$80,065.68	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$35,000.00	\$35,000.00	\$20,000.00	\$15,000.00	\$20,000.00	\$0.00	\$15,000.00	\$20,000.00	\$20,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$35,000.00	\$35,000.00	\$20,000.00	\$15,000.00	\$20,000.00	\$0.00	\$15,000.00	\$20,000.00	\$20,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$35,000.00	\$35,000.00	\$20,000.00	\$15,000.00	\$20,000.00	\$0.00	\$15,000.00	\$20,000.00	\$20,000.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,905,990.00	\$1,905,990.00	\$790,956.96	\$1,115,033.04	\$790,956.96	\$0.00	\$1,115,033.04	\$790,956.96	\$790,956.96	\$0.00



**MUNICIPIO DE JOJUTLA  
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso AI 30/jun./2021

Usu: cuenta1  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y 23/jul./2021  
hora de Impresión 03:22 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto del Gasto	Pagar Deuda											
3100	SERVICIOS BÁSICOS	\$0.00	\$30,000.00	\$30,000.00	\$8,361.00	\$21,639.00	\$8,361.00	\$0.00	\$21,639.00	\$8,361.00	\$8,361.00	\$0.00
3110	Energía eléctrica	\$0.00	\$25,000.00	\$25,000.00	\$8,361.00	\$16,639.00	\$8,361.00	\$0.00	\$16,639.00	\$8,361.00	\$8,361.00	\$0.00
3111	Energía eléctrica	\$0.00	\$25,000.00	\$25,000.00	\$8,361.00	\$16,639.00	\$8,361.00	\$0.00	\$16,639.00	\$8,361.00	\$8,361.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$0.00	\$1,873,990.00	\$1,873,990.00	\$782,595.96	\$1,091,394.04	\$782,595.96	\$0.00	\$1,091,394.04	\$782,595.96	\$782,595.96	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,873,990.00	\$1,873,990.00	\$782,595.96	\$1,091,394.04	\$782,595.96	\$0.00	\$1,091,394.04	\$782,595.96	\$782,595.96	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,873,990.00	\$1,873,990.00	\$782,595.96	\$1,091,394.04	\$782,595.96	\$0.00	\$1,091,394.04	\$782,595.96	\$782,595.96	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>REFUGIO DE LA MUJER VICTIMA DE</b>		<b>\$0.00</b>	<b>\$2,539,670.00</b>	<b>\$2,539,670.00</b>	<b>\$891,022.64</b>	<b>\$1,648,647.36</b>	<b>\$891,022.64</b>	<b>\$0.00</b>	<b>\$1,648,647.36</b>	<b>\$891,022.64</b>	<b>\$891,022.64</b>	<b>\$0.00</b>
<b>2101 FORTAMUN 2021</b>												
1000	SERVICIOS PERSONALES	\$26,452,942.80	\$967,878.83	\$27,420,821.63	\$10,595,925.05	\$16,824,896.58	\$10,595,925.05	\$0.00	\$16,824,896.58	\$10,595,925.05	\$10,595,925.05	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$12,329,660.17	\$313,013.37	\$12,642,673.54	\$6,337,320.02	\$6,305,353.52	\$6,337,320.02	\$0.00	\$6,305,353.52	\$6,337,320.02	\$6,337,320.02	\$0.00
1130	Sueldos base al personal permanente	\$12,329,660.17	\$313,013.37	\$12,642,673.54	\$6,337,320.02	\$6,305,353.52	\$6,337,320.02	\$0.00	\$6,305,353.52	\$6,337,320.02	\$6,337,320.02	\$0.00
1131	Sueldos base al personal permanente	\$12,329,660.17	\$313,013.37	\$12,642,673.54	\$6,337,320.02	\$6,305,353.52	\$6,337,320.02	\$0.00	\$6,305,353.52	\$6,337,320.02	\$6,337,320.02	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$2,168,334.72	\$202,291.97	\$2,370,626.69	\$1,165,632.53	\$1,204,994.16	\$1,165,632.53	\$0.00	\$1,204,994.16	\$1,165,632.53	\$1,165,632.53	\$0.00
1220	Sueldos base al personal eventual	\$2,168,334.72	\$202,291.97	\$2,370,626.69	\$1,165,632.53	\$1,204,994.16	\$1,165,632.53	\$0.00	\$1,204,994.16	\$1,165,632.53	\$1,165,632.53	\$0.00
1221	Sueldos base al personal eventual	\$2,168,334.72	\$202,291.97	\$2,370,626.69	\$1,165,632.53	\$1,204,994.16	\$1,165,632.53	\$0.00	\$1,204,994.16	\$1,165,632.53	\$1,165,632.53	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,912,427.59	\$494,394.47	\$6,406,822.06	\$422,004.84	\$5,984,817.22	\$422,004.84	\$0.00	\$5,984,817.22	\$422,004.84	\$422,004.84	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$5,285,082.23	\$479,662.67	\$5,764,744.90	\$99,746.76	\$5,664,998.14	\$99,746.76	\$0.00	\$5,664,998.14	\$99,746.76	\$99,746.76	\$0.00
1321	Primas de vacaciones, dominical, gratificación fin de año	\$171,245.27	\$13,797.49	\$185,042.76	\$92,521.19	\$92,521.57	\$92,521.19	\$0.00	\$92,521.57	\$92,521.19	\$92,521.19	\$0.00
1322	Aguinaldo	\$5,113,836.96	\$465,865.18	\$5,579,702.14	\$7,225.57	\$5,572,476.57	\$7,225.57	\$0.00	\$5,572,476.57	\$7,225.57	\$7,225.57	\$0.00
1340	Compensaciones	\$627,345.36	\$14,731.80	\$642,077.16	\$322,258.08	\$319,819.08	\$322,258.08	\$0.00	\$319,819.08	\$322,258.08	\$322,258.08	\$0.00
1341	Compensaciones	\$627,345.36	\$14,731.80	\$642,077.16	\$322,258.08	\$319,819.08	\$322,258.08	\$0.00	\$319,819.08	\$322,258.08	\$322,258.08	\$0.00
1400	SEGURIDAD SOCIAL	\$720,000.00	\$0.00	\$720,000.00	\$0.00	\$720,000.00	\$0.00	\$0.00	\$720,000.00	\$0.00	\$0.00	\$0.00
1440	Aportaciones para seguros	\$720,000.00	\$0.00	\$720,000.00	\$0.00	\$720,000.00	\$0.00	\$0.00	\$720,000.00	\$0.00	\$0.00	\$0.00
1441	Aportaciones para seguros	\$720,000.00	\$0.00	\$720,000.00	\$0.00	\$720,000.00	\$0.00	\$0.00	\$720,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$5,322,520.32	-\$41,820.98	\$5,280,699.34	\$2,670,967.66	\$2,609,731.68	\$2,670,967.66	\$0.00	\$2,609,731.68	\$2,670,967.66	\$2,670,967.66	\$0.00



**MUNICIPIO DE JOJUTLA  
MORELOS**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2021**

Usr: cuenta1  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 23/jul./2021  
03:22 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1520	Indemnizaciones	\$0.00	\$435.26	\$435.26	\$435.26	\$0.00	\$435.26	\$0.00	\$0.00	\$435.26	\$435.26	\$0.00
1521	Indemnizaciones	\$0.00	\$435.26	\$435.26	\$435.26	\$0.00	\$435.26	\$0.00	\$0.00	\$435.26	\$435.26	\$0.00
1540	Prestaciones contractuales	\$2,919,710.16	-\$34,675.32	\$2,885,034.84	\$1,460,532.72	\$1,424,502.12	\$1,460,532.72	\$0.00	\$1,424,502.12	\$1,460,532.72	\$1,460,532.72	\$0.00
1541	Prestaciones contractuales	\$2,919,710.16	-\$34,675.32	\$2,885,034.84	\$1,460,532.72	\$1,424,502.12	\$1,460,532.72	\$0.00	\$1,424,502.12	\$1,460,532.72	\$1,460,532.72	\$0.00
1590	Otras prestaciones sociales y económicas	\$2,402,810.16	-\$7,580.92	\$2,395,229.24	\$1,209,999.68	\$1,185,229.56	\$1,209,999.68	\$0.00	\$1,185,229.56	\$1,209,999.68	\$1,209,999.68	\$0.00
1591	Otras prestaciones sociales y económicas	\$2,402,810.16	-\$7,580.92	\$2,395,229.24	\$1,209,999.68	\$1,185,229.56	\$1,209,999.68	\$0.00	\$1,185,229.56	\$1,209,999.68	\$1,209,999.68	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$5,759,175.98</b>	<b>-\$1,561,973.79</b>	<b>\$4,197,202.19</b>	<b>\$2,893,746.46</b>	<b>\$1,303,455.73</b>	<b>\$2,893,746.46</b>	<b>\$0.00</b>	<b>\$1,303,455.73</b>	<b>\$2,827,916.94</b>	<b>\$2,827,916.94</b>	<b>\$65,829.52</b>
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$120,470.54	-\$16,546.10	\$103,924.44	\$43,280.52	\$60,643.92	\$43,280.52	\$0.00	\$60,643.92	\$26,835.01	\$26,835.01	\$16,445.51
2110	Materiales, útiles y equipos menores de oficina	\$53,364.00	-\$26,070.49	\$27,293.51	\$27,293.51	\$0.00	\$27,293.51	\$0.00	\$0.00	\$10,848.00	\$10,848.00	\$16,445.51
2111	Materiales, útiles y equipos menores de oficina	\$53,364.00	-\$26,070.49	\$27,293.51	\$27,293.51	\$0.00	\$27,293.51	\$0.00	\$0.00	\$10,848.00	\$10,848.00	\$16,445.51
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$3,833.99	\$3,833.99	\$3,833.99	\$0.00	\$3,833.99	\$0.00	\$0.00	\$3,833.99	\$3,833.99	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$3,833.99	\$3,833.99	\$3,833.99	\$0.00	\$3,833.99	\$0.00	\$0.00	\$3,833.99	\$3,833.99	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$11,740.00	\$22,662.40	\$34,402.40	\$0.00	\$34,402.40	\$0.00	\$0.00	\$34,402.40	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$11,740.00	\$22,662.40	\$34,402.40	\$0.00	\$34,402.40	\$0.00	\$0.00	\$34,402.40	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$32,563.52	-\$2,204.00	\$30,359.52	\$4,118.00	\$26,241.52	\$4,118.00	\$0.00	\$26,241.52	\$4,118.00	\$4,118.00	\$0.00
2151	Material impreso e información digital	\$32,563.52	-\$2,204.00	\$30,359.52	\$4,118.00	\$26,241.52	\$4,118.00	\$0.00	\$26,241.52	\$4,118.00	\$4,118.00	\$0.00
2160	Material de limpieza	\$22,803.02	-\$14,768.00	\$8,035.02	\$8,035.02	\$0.00	\$8,035.02	\$0.00	\$0.00	\$8,035.02	\$8,035.02	\$0.00
2161	Material de limpieza	\$22,803.02	-\$14,768.00	\$8,035.02	\$8,035.02	\$0.00	\$8,035.02	\$0.00	\$0.00	\$8,035.02	\$8,035.02	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$410,159.26	-\$26,693.40	\$383,465.86	\$383,465.86	\$0.00	\$383,465.86	\$0.00	\$0.00	\$383,465.86	\$383,465.86	\$0.00
2480	Materiales complementarios	\$0.00	\$1,350.00	\$1,350.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$1,350.00	\$0.00
2481	Materiales complementarios	\$0.00	\$1,350.00	\$1,350.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$1,350.00	\$0.00
2490	Otros materiales y articulos de construcción y reparación	\$410,159.26	-\$28,043.40	\$382,115.86	\$382,115.86	\$0.00	\$382,115.86	\$0.00	\$0.00	\$382,115.86	\$382,115.86	\$0.00
2491	Otros materiales y articulos de construcción y reparación	\$410,159.26	-\$28,043.40	\$382,115.86	\$382,115.86	\$0.00	\$382,115.86	\$0.00	\$0.00	\$382,115.86	\$382,115.86	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$607,414.56	-\$58,510.23	\$548,904.33	\$248,352.10	\$300,552.23	\$248,352.10	\$0.00	\$300,552.23	\$247,916.10	\$247,916.10	\$436.00
2530	Medicinas y productos farmacéuticos	\$561,087.40	-\$238,216.99	\$322,870.41	\$82,784.53	\$240,085.88	\$82,784.53	\$0.00	\$240,085.88	\$82,348.53	\$82,348.53	\$436.00
2531	Medicinas y productos farmacéuticos	\$561,087.40	-\$238,216.99	\$322,870.41	\$82,784.53	\$240,085.88	\$82,784.53	\$0.00	\$240,085.88	\$82,348.53	\$82,348.53	\$436.00
2540	Materiales, accesorios y suministros médicos	\$46,327.16	\$179,706.76	\$226,033.92	\$165,567.57	\$60,466.35	\$165,567.57	\$0.00	\$60,466.35	\$165,567.57	\$165,567.57	\$0.00
2541	Materiales, accesorios y suministros médicos	\$46,327.16	\$179,706.76	\$226,033.92	\$165,567.57	\$60,466.35	\$165,567.57	\$0.00	\$60,466.35	\$165,567.57	\$165,567.57	\$0.00





**MUNICIPIO DE JOJUTLA  
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2021

Usu: cuenta1  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 23/jul./2021  
03:22 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$3,973,604.90</b>	<b>-\$1,001,047.47</b>	<b>\$2,972,557.43</b>	<b>\$2,030,297.85</b>	<b>\$942,259.58</b>	<b>\$2,030,297.85</b>	<b>\$0.00</b>	<b>\$942,259.58</b>	<b>\$2,026,029.85</b>	<b>\$2,026,029.85</b>	<b>\$4,268.00</b>
2610	Combustibles, lubricantes y aditivos	\$3,973,604.90	-\$1,001,047.47	\$2,972,557.43	\$2,030,297.85	\$942,259.58	\$2,030,297.85	\$0.00	\$942,259.58	\$2,026,029.85	\$2,026,029.85	\$4,268.00
2611	Combustibles, lubricantes y aditivos	\$3,973,604.90	-\$1,001,047.47	\$2,972,557.43	\$2,030,297.85	\$942,259.58	\$2,030,297.85	\$0.00	\$942,259.58	\$2,026,029.85	\$2,026,029.85	\$4,268.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$191,680.06</b>	<b>-\$190,172.06</b>	<b>\$1,508.00</b>	<b>\$1,508.00</b>	<b>\$0.00</b>	<b>\$1,508.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,508.00</b>	<b>\$1,508.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$139,900.06	-\$138,392.06	\$1,508.00	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$1,508.00	\$1,508.00	\$0.00
2711	Vestuario y uniformes	\$139,900.06	-\$138,392.06	\$1,508.00	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$1,508.00	\$1,508.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$51,780.00	-\$51,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$51,780.00	-\$51,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$440,846.66</b>	<b>-\$254,004.53</b>	<b>\$186,842.13</b>	<b>\$186,842.13</b>	<b>\$0.00</b>	<b>\$186,842.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$142,162.12</b>	<b>\$142,162.12</b>	<b>\$44,680.01</b>
2910	Herramientas menores	\$7,390.00	-\$7,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$7,390.00	-\$7,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$18,556.52	\$18,556.52	\$18,556.52	\$0.00	\$18,556.52	\$0.00	\$0.00	\$18,556.52	\$18,556.52	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$18,556.52	\$18,556.52	\$18,556.52	\$0.00	\$18,556.52	\$0.00	\$0.00	\$18,556.52	\$18,556.52	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$431,006.66	-\$262,721.05	\$168,285.61	\$168,285.61	\$0.00	\$168,285.61	\$0.00	\$0.00	\$123,605.60	\$123,605.60	\$44,680.01
2961	Refacciones y accesorios menores de equipo de transpor	\$431,006.66	-\$262,721.05	\$168,285.61	\$168,285.61	\$0.00	\$168,285.61	\$0.00	\$0.00	\$123,605.60	\$123,605.60	\$44,680.01
2980	Refacciones y accesorios menores de maquinaria y otros	\$2,450.00	-\$2,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$2,450.00	-\$2,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,979,139.90</b>	<b>-\$1,628,372.62</b>	<b>\$1,350,767.28</b>	<b>\$821,523.52</b>	<b>\$529,243.76</b>	<b>\$821,523.52</b>	<b>\$0.00</b>	<b>\$529,243.76</b>	<b>\$748,837.73</b>	<b>\$748,837.73</b>	<b>\$72,685.79</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$1,134,828.00</b>	<b>-\$839,494.80</b>	<b>\$295,333.20</b>	<b>\$240,735.20</b>	<b>\$54,598.00</b>	<b>\$240,735.20</b>	<b>\$0.00</b>	<b>\$54,598.00</b>	<b>\$240,735.20</b>	<b>\$240,735.20</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$1,093,276.00	-\$839,574.80	\$253,701.20	\$223,430.20	\$30,271.00	\$223,430.20	\$0.00	\$30,271.00	\$223,430.20	\$223,430.20	\$0.00
3111	Energía eléctrica	\$1,093,276.00	-\$839,574.80	\$253,701.20	\$223,430.20	\$30,271.00	\$223,430.20	\$0.00	\$30,271.00	\$223,430.20	\$223,430.20	\$0.00
3130	Agua	\$4,882.00	\$80.00	\$4,962.00	\$2,163.00	\$2,799.00	\$2,163.00	\$0.00	\$2,799.00	\$2,163.00	\$2,163.00	\$0.00
3131	Agua	\$4,882.00	\$80.00	\$4,962.00	\$2,163.00	\$2,799.00	\$2,163.00	\$0.00	\$2,799.00	\$2,163.00	\$2,163.00	\$0.00
3140	Telefonía tradicional	\$36,670.00	\$0.00	\$36,670.00	\$15,142.00	\$21,528.00	\$15,142.00	\$0.00	\$21,528.00	\$15,142.00	\$15,142.00	\$0.00
3141	Telefonía tradicional	\$36,670.00	\$0.00	\$36,670.00	\$15,142.00	\$21,528.00	\$15,142.00	\$0.00	\$21,528.00	\$15,142.00	\$15,142.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$96,000.00</b>	<b>\$0.00</b>	<b>\$96,000.00</b>	<b>\$48,000.00</b>	<b>\$48,000.00</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$48,000.00</b>	<b>\$48,000.00</b>	<b>\$48,000.00</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$96,000.00	\$0.00	\$96,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00
3221	Arrendamiento de edificios	\$96,000.00	\$0.00	\$96,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$230,220.80</b>	<b>\$8,178.00</b>	<b>\$238,398.80</b>	<b>\$159,144.16</b>	<b>\$79,254.64</b>	<b>\$159,144.16</b>	<b>\$0.00</b>	<b>\$79,254.64</b>	<b>\$124,569.56</b>	<b>\$124,569.56</b>	<b>\$34,574.60</b>
3390	Servicios profesionales, científicos y técnicos integrales	\$230,220.80	\$8,178.00	\$238,398.80	\$159,144.16	\$79,254.64	\$159,144.16	\$0.00	\$79,254.64	\$124,569.56	\$124,569.56	\$34,574.60
3391	Servicios profesionales, científicos y técnicos integrales	\$230,220.80	\$8,178.00	\$238,398.80	\$159,144.16	\$79,254.64	\$159,144.16	\$0.00	\$79,254.64	\$124,569.56	\$124,569.56	\$34,574.60



**MUNICIPIO DE JOJUTLA  
MORELOS**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2021**

Usr: cuenta1  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 23/jul./2021  
03:22 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$257,924.02</b>	<b>-\$19,400.00</b>	<b>\$238,524.02</b>	<b>\$8,452.54</b>	<b>\$230,071.48</b>	<b>\$8,452.54</b>	<b>\$0.00</b>	<b>\$230,071.48</b>	<b>\$8,452.54</b>	<b>\$8,452.54</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$11,665.74	\$6,858.28	\$18,524.02	\$8,452.54	\$10,071.48	\$8,452.54	\$0.00	\$10,071.48	\$8,452.54	\$8,452.54	\$0.00
3411 Servicios financieros y bancarios	\$11,665.74	\$6,858.28	\$18,524.02	\$8,452.54	\$10,071.48	\$8,452.54	\$0.00	\$10,071.48	\$8,452.54	\$8,452.54	\$0.00
3450 Seguro de bienes patrimoniales	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$26,258.28	-\$26,258.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$26,258.28	-\$26,258.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$245,263.64</b>	<b>\$228,318.98</b>	<b>\$473,582.62</b>	<b>\$356,262.98</b>	<b>\$117,319.64</b>	<b>\$356,262.98</b>	<b>\$0.00</b>	<b>\$117,319.64</b>	<b>\$318,151.79</b>	<b>\$318,151.79</b>	<b>\$38,111.19</b>
3510 Conservación y mantenimiento menor de inmuebles	\$0.00	\$27,008.00	\$27,008.00	\$27,008.00	\$0.00	\$27,008.00	\$0.00	\$0.00	\$27,008.00	\$27,008.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$27,008.00	\$27,008.00	\$27,008.00	\$0.00	\$27,008.00	\$0.00	\$0.00	\$27,008.00	\$27,008.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$2,204.00	\$2,204.00	\$2,204.00	\$0.00	\$2,204.00	\$0.00	\$0.00	\$2,204.00	\$2,204.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$2,204.00	\$2,204.00	\$2,204.00	\$0.00	\$2,204.00	\$0.00	\$0.00	\$2,204.00	\$2,204.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$237,923.64	\$206,446.98	\$444,370.62	\$327,050.98	\$117,319.64	\$327,050.98	\$0.00	\$117,319.64	\$288,939.79	\$288,939.79	\$38,111.19
3551 Reparación y mantenimiento de equipo de transporte	\$237,923.64	\$206,446.98	\$444,370.62	\$327,050.98	\$117,319.64	\$327,050.98	\$0.00	\$117,319.64	\$288,939.79	\$288,939.79	\$38,111.19
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$7,340.00	-\$7,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$7,340.00	-\$7,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$1,014,903.44</b>	<b>-\$1,005,974.80</b>	<b>\$8,928.64</b>	<b>\$8,928.64</b>	<b>\$0.00</b>	<b>\$8,928.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,928.64</b>	<b>\$8,928.64</b>	<b>\$0.00</b>
3910 Servicios funerarios y de cementerios	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
3911 Servicios funerarios y de cementerios	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
3940 Sentencias y resoluciones por autoridad competente	\$1,014,903.44	-\$1,009,974.80	\$4,928.64	\$4,928.64	\$0.00	\$4,928.64	\$0.00	\$0.00	\$4,928.64	\$4,928.64	\$0.00
3941 Sentencias y resoluciones por autoridad competente	\$1,014,903.44	-\$1,009,974.80	\$4,928.64	\$4,928.64	\$0.00	\$4,928.64	\$0.00	\$0.00	\$4,928.64	\$4,928.64	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$7,041,520.32</b>	<b>\$247,254.58</b>	<b>\$7,288,774.90</b>	<b>\$3,541,011.62</b>	<b>\$3,747,763.28</b>	<b>\$3,541,011.62</b>	<b>\$0.00</b>	<b>\$3,747,763.28</b>	<b>\$3,539,055.30</b>	<b>\$3,539,055.30</b>	<b>\$1,956.32</b>
<b>4500 PENSIONES Y JUBILACIONES</b>	<b>\$7,041,520.32</b>	<b>\$247,254.58</b>	<b>\$7,288,774.90</b>	<b>\$3,541,011.62</b>	<b>\$3,747,763.28</b>	<b>\$3,541,011.62</b>	<b>\$0.00</b>	<b>\$3,747,763.28</b>	<b>\$3,539,055.30</b>	<b>\$3,539,055.30</b>	<b>\$1,956.32</b>
4510 Pensiones	\$7,041,520.32	\$247,254.58	\$7,288,774.90	\$3,541,011.62	\$3,747,763.28	\$3,541,011.62	\$0.00	\$3,747,763.28	\$3,539,055.30	\$3,539,055.30	\$1,956.32
4511 Pensiones	\$7,041,520.32	\$247,254.58	\$7,288,774.90	\$3,541,011.62	\$3,747,763.28	\$3,541,011.62	\$0.00	\$3,747,763.28	\$3,539,055.30	\$3,539,055.30	\$1,956.32
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$0.00</b>	<b>\$251,476.00</b>	<b>\$251,476.00</b>	<b>\$251,476.00</b>	<b>\$0.00</b>	<b>\$251,476.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$251,476.00</b>	<b>\$251,476.00</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$202,999.99</b>	<b>\$202,999.99</b>	<b>\$202,999.99</b>	<b>\$0.00</b>	<b>\$202,999.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$202,999.99</b>	<b>\$202,999.99</b>	<b>\$0.00</b>
5150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$132,999.99	\$132,999.99	\$132,999.99	\$0.00	\$132,999.99	\$0.00	\$0.00	\$132,999.99	\$132,999.99	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$132,999.99	\$132,999.99	\$132,999.99	\$0.00	\$132,999.99	\$0.00	\$0.00	\$132,999.99	\$132,999.99	\$0.00
5190 Otros mobiliarios y equipos de administración	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00



**MUNICIPIO DE JOJUTLA  
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2021

Usu: cuenta1  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 23/jul./2021  
03:22 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOI	\$0.00	\$48,476.01	\$48,476.01	\$48,476.01	\$0.00	\$48,476.01	\$0.00	\$0.00	\$48,476.01	\$48,476.01	\$0.00
5310	Equipo médico y de laboratorio	\$0.00	\$48,476.01	\$48,476.01	\$48,476.01	\$0.00	\$48,476.01	\$0.00	\$0.00	\$48,476.01	\$48,476.01	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$48,476.01	\$48,476.01	\$48,476.01	\$0.00	\$48,476.01	\$0.00	\$0.00	\$48,476.01	\$48,476.01	\$0.00
<b>FORTAMUN 2021</b>		<b>\$42,232,779.00</b>	<b>-\$1,723,737.00</b>	<b>\$40,509,042.00</b>	<b>\$18,103,682.65</b>	<b>\$22,405,359.35</b>	<b>\$18,103,682.65</b>	<b>\$0.00</b>	<b>\$22,405,359.35</b>	<b>\$17,963,211.02</b>	<b>\$17,963,211.02</b>	<b>\$140,471.63</b>
<b>2201 FAEDE 2021</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$5,786,540.00	-\$3,837,144.65	\$1,949,395.35	\$0.00	\$1,949,395.35	\$0.00	\$0.00	\$1,949,395.35	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$5,786,540.00	-\$3,837,144.65	\$1,949,395.35	\$0.00	\$1,949,395.35	\$0.00	\$0.00	\$1,949,395.35	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$5,786,540.00	-\$3,837,144.65	\$1,949,395.35	\$0.00	\$1,949,395.35	\$0.00	\$0.00	\$1,949,395.35	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$5,786,540.00	-\$3,837,144.65	\$1,949,395.35	\$0.00	\$1,949,395.35	\$0.00	\$0.00	\$1,949,395.35	\$0.00	\$0.00	\$0.00
<b>FAEDE 2021</b>		<b>\$5,786,540.00</b>	<b>-\$3,837,144.65</b>	<b>\$1,949,395.35</b>	<b>\$0.00</b>	<b>\$1,949,395.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,949,395.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2202 CAMPAÑA DE BRUCELA Y TUBERCULOSIS 2021</b>												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$158,581.89	\$158,581.89	\$158,581.89	\$0.00	\$158,581.89	\$0.00	\$0.00	\$158,581.89	\$158,581.89	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$158,581.89	\$158,581.89	\$158,581.89	\$0.00	\$158,581.89	\$0.00	\$0.00	\$158,581.89	\$158,581.89	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$158,581.89	\$158,581.89	\$158,581.89	\$0.00	\$158,581.89	\$0.00	\$0.00	\$158,581.89	\$158,581.89	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$158,581.89	\$158,581.89	\$158,581.89	\$0.00	\$158,581.89	\$0.00	\$0.00	\$158,581.89	\$158,581.89	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
<b>CAMPANA DE BRUCELA Y TUBERCU</b>		<b>\$0.00</b>	<b>\$258,581.89</b>	<b>\$258,581.89</b>	<b>\$258,581.89</b>	<b>\$0.00</b>	<b>\$258,581.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$258,581.89</b>	<b>\$258,581.89</b>	<b>\$0.00</b>
<b>2203 DESARROLLO AGROPECUARIO</b>												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$2,779,386.38	\$2,779,386.38	\$1,214,000.00	\$1,565,386.38	\$1,214,000.00	\$0.00	\$1,565,386.38	\$1,214,000.00	\$1,214,000.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$2,116,486.38	\$2,116,486.38	\$1,214,000.00	\$902,486.38	\$1,214,000.00	\$0.00	\$902,486.38	\$1,214,000.00	\$1,214,000.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$2,116,486.38	\$2,116,486.38	\$1,214,000.00	\$902,486.38	\$1,214,000.00	\$0.00	\$902,486.38	\$1,214,000.00	\$1,214,000.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$2,116,486.38	\$2,116,486.38	\$1,214,000.00	\$902,486.38	\$1,214,000.00	\$0.00	\$902,486.38	\$1,214,000.00	\$1,214,000.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$662,900.00	\$662,900.00	\$0.00	\$662,900.00	\$0.00	\$0.00	\$662,900.00	\$0.00	\$0.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquin	\$0.00	\$662,900.00	\$662,900.00	\$0.00	\$662,900.00	\$0.00	\$0.00	\$662,900.00	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquin	\$0.00	\$662,900.00	\$662,900.00	\$0.00	\$662,900.00	\$0.00	\$0.00	\$662,900.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA  
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2021

Usu: cuenta1  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión 23/jul./2021 03:22 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>DESARROLLO AGROPECUARIO</b>	\$0.00	\$2,779,386.38	\$2,779,386.38	\$1,214,000.00	\$1,565,386.38	\$1,214,000.00	\$0.00	\$1,565,386.38	\$1,214,000.00	\$1,214,000.00	\$0.00
<b>2205 ADQUICION DE UNA RETROEXCAVADORA</b>											
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$2,065,589.56	\$2,065,589.56	\$2,065,585.40	\$4.16	\$2,065,585.40	\$0.00	\$4.16	\$2,065,585.40	\$2,065,585.40	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$2,065,589.56	\$2,065,589.56	\$2,065,585.40	\$4.16	\$2,065,585.40	\$0.00	\$4.16	\$2,065,585.40	\$2,065,585.40	\$0.00
5630 Maquinaria y equipo de construcción	\$0.00	\$2,065,589.56	\$2,065,589.56	\$2,065,585.40	\$4.16	\$2,065,585.40	\$0.00	\$4.16	\$2,065,585.40	\$2,065,585.40	\$0.00
5631 Maquinaria y equipo de construcción	\$0.00	\$2,065,589.56	\$2,065,589.56	\$2,065,585.40	\$4.16	\$2,065,585.40	\$0.00	\$4.16	\$2,065,585.40	\$2,065,585.40	\$0.00
<b>ADQUICION DE UNA RETROEXCAV.</b>	\$0.00	\$2,065,589.56	\$2,065,589.56	\$2,065,585.40	\$4.16	\$2,065,585.40	\$0.00	\$4.16	\$2,065,585.40	\$2,065,585.40	\$0.00
<b>2206 GANADERIA</b>											
2000 MATERIALES Y SUMINISTROS	\$0.00	\$632,570.27	\$632,570.27	\$0.00	\$632,570.27	\$0.00	\$0.00	\$632,570.27	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$632,570.27	\$632,570.27	\$0.00	\$632,570.27	\$0.00	\$0.00	\$632,570.27	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$632,570.27	\$632,570.27	\$0.00	\$632,570.27	\$0.00	\$0.00	\$632,570.27	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$632,570.27	\$632,570.27	\$0.00	\$632,570.27	\$0.00	\$0.00	\$632,570.27	\$0.00	\$0.00	\$0.00
<b>GANADERIA</b>	\$0.00	\$632,570.27	\$632,570.27	\$0.00	\$632,570.27	\$0.00	\$0.00	\$632,570.27	\$0.00	\$0.00	\$0.00
<b>2301 FISM 2021</b>											
6000 INVERSIÓN PÚBLICA	\$17,698,215.00	-\$9,051,020.06	\$8,647,194.94	\$0.00	\$8,647,194.94	\$0.00	\$0.00	\$8,647,194.94	\$0.00	\$0.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$17,698,215.00	-\$9,051,020.06	\$8,647,194.94	\$0.00	\$8,647,194.94	\$0.00	\$0.00	\$8,647,194.94	\$0.00	\$0.00	\$0.00
6120 Edificación no habitacional	\$17,698,215.00	-\$9,051,020.06	\$8,647,194.94	\$0.00	\$8,647,194.94	\$0.00	\$0.00	\$8,647,194.94	\$0.00	\$0.00	\$0.00
6121 Edificación no habitacional	\$17,698,215.00	-\$9,051,020.06	\$8,647,194.94	\$0.00	\$8,647,194.94	\$0.00	\$0.00	\$8,647,194.94	\$0.00	\$0.00	\$0.00
<b>FISM 2021</b>	\$17,698,215.00	-\$9,051,020.06	\$8,647,194.94	\$0.00	\$8,647,194.94	\$0.00	\$0.00	\$8,647,194.94	\$0.00	\$0.00	\$0.00
<b>2302 SOPR-DOP-F3-001/2021 Construccion de Pavimento con concreto hidraulico, en C. Ignacio Zaragoza entre C. Benito Juárez y Av. Adolfo López Mateos 1ra Et</b>											
6000 INVERSIÓN PÚBLICA	\$0.00	\$1,288,666.16	\$1,288,666.16	\$1,288,666.16	\$0.00	\$0.00	\$1,288,666.16	\$1,288,666.16	\$0.00	\$0.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,288,666.16	\$1,288,666.16	\$1,288,666.16	\$0.00	\$0.00	\$1,288,666.16	\$1,288,666.16	\$0.00	\$0.00	\$0.00
6160 Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,288,666.16	\$1,288,666.16	\$1,288,666.16	\$0.00	\$0.00	\$1,288,666.16	\$1,288,666.16	\$0.00	\$0.00	\$0.00
6161 Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,288,666.16	\$1,288,666.16	\$1,288,666.16	\$0.00	\$0.00	\$1,288,666.16	\$1,288,666.16	\$0.00	\$0.00	\$0.00
<b>SOPR-DOP-F3-001/2021 Construccion</b>	\$0.00	\$1,288,666.16	\$1,288,666.16	\$1,288,666.16	\$0.00	\$0.00	\$1,288,666.16	\$1,288,666.16	\$0.00	\$0.00	\$0.00
<b>2303 SOPR-DOP-F3-002/2021 Construcción de Pavimento de concreto hidráulico en la C. doce de Octubre entre C. Galeana y López M 1er ET</b>											



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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2021

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Fecha y hora de Impresión 23/jul./2021 03:22 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,270,556.42	\$1,270,556.42	\$1,270,556.42	\$0.00	\$1,270,556.42	\$0.00	\$0.00	\$1,270,556.42	\$1,270,556.42	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,270,556.42	\$1,270,556.42	\$1,270,556.42	\$0.00	\$1,270,556.42	\$0.00	\$0.00	\$1,270,556.42	\$1,270,556.42	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,270,556.42	\$1,270,556.42	\$1,270,556.42	\$0.00	\$1,270,556.42	\$0.00	\$0.00	\$1,270,556.42	\$1,270,556.42	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,270,556.42	\$1,270,556.42	\$1,270,556.42	\$0.00	\$1,270,556.42	\$0.00	\$0.00	\$1,270,556.42	\$1,270,556.42	\$0.00
<b>SOPR-DOP-F3-002/2021 Construcción</b>		\$0.00	\$1,270,556.42	\$1,270,556.42	\$1,270,556.42	\$0.00	\$1,270,556.42	\$0.00	\$0.00	\$1,270,556.42	\$1,270,556.42	\$0.00
<b>2304 SOPR-DOP-F3-003/2021 Construcción de Pavimento de concreto hidraulico en la Calle Prolongación Llave entre el Bozo de Agua Potable los Mangos y Carradas uno y dos (Primera Etapa)</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,225,895.48	\$1,225,895.48	\$1,225,895.48	\$0.00	\$1,225,895.48	\$0.00	\$0.00	\$1,225,895.48	\$1,225,895.48	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,225,895.48	\$1,225,895.48	\$1,225,895.48	\$0.00	\$1,225,895.48	\$0.00	\$0.00	\$1,225,895.48	\$1,225,895.48	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,225,895.48	\$1,225,895.48	\$1,225,895.48	\$0.00	\$1,225,895.48	\$0.00	\$0.00	\$1,225,895.48	\$1,225,895.48	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,225,895.48	\$1,225,895.48	\$1,225,895.48	\$0.00	\$1,225,895.48	\$0.00	\$0.00	\$1,225,895.48	\$1,225,895.48	\$0.00
<b>SOPR-DOP-F3-003/2021 Construcción</b>		\$0.00	\$1,225,895.48	\$1,225,895.48	\$1,225,895.48	\$0.00	\$1,225,895.48	\$0.00	\$0.00	\$1,225,895.48	\$1,225,895.48	\$0.00
<b>2305 SOPR-DOP-F3-004/2021 Construcción de Pavimento de concreto hidraulico de la calle Ruben Jaramillo (Primera Etapa) Col. Vicente Guerrero Localidad de Tlatonchi</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,276,918.23	\$1,276,918.23	\$1,276,918.23	\$0.00	\$0.00	\$1,276,918.23	\$1,276,918.23	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,276,918.23	\$1,276,918.23	\$1,276,918.23	\$0.00	\$0.00	\$1,276,918.23	\$1,276,918.23	\$0.00	\$0.00	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,276,918.23	\$1,276,918.23	\$1,276,918.23	\$0.00	\$0.00	\$1,276,918.23	\$1,276,918.23	\$0.00	\$0.00	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,276,918.23	\$1,276,918.23	\$1,276,918.23	\$0.00	\$0.00	\$1,276,918.23	\$1,276,918.23	\$0.00	\$0.00	\$0.00
<b>SOPR-DOP-F3-004/2021 Construcción</b>		\$0.00	\$1,276,918.23	\$1,276,918.23	\$1,276,918.23	\$0.00	\$0.00	\$1,276,918.23	\$1,276,918.23	\$0.00	\$0.00	\$0.00
<b>2306 SOPR-DOP-F3-005/2021 Construcción de Pavimento de Concreto hidráulico en la Calle Francisco Villa Localidad de Chisco Jojutla</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$438,810.58	\$438,810.58	\$438,810.58	\$0.00	\$438,810.58	\$0.00	\$0.00	\$438,810.58	\$438,810.58	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$438,810.58	\$438,810.58	\$438,810.58	\$0.00	\$438,810.58	\$0.00	\$0.00	\$438,810.58	\$438,810.58	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$438,810.58	\$438,810.58	\$438,810.58	\$0.00	\$438,810.58	\$0.00	\$0.00	\$438,810.58	\$438,810.58	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$438,810.58	\$438,810.58	\$438,810.58	\$0.00	\$438,810.58	\$0.00	\$0.00	\$438,810.58	\$438,810.58	\$0.00
<b>SOPR-DOP-F3-005/2021 Construcción</b>		\$0.00	\$438,810.58	\$438,810.58	\$438,810.58	\$0.00	\$438,810.58	\$0.00	\$0.00	\$438,810.58	\$438,810.58	\$0.00
<b>2307 SOPR-DOP-F3-006/2021 Construcción de Pavimento de concreto hidraulico de la calle Espuelas Localidad de Licero Jojutla Morelos</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,253,756.00	\$1,253,756.00	\$1,253,756.00	\$0.00	\$677,997.54	\$575,758.46	\$575,758.46	\$677,997.54	\$677,997.54	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,253,756.00	\$1,253,756.00	\$1,253,756.00	\$0.00	\$677,997.54	\$575,758.46	\$575,758.46	\$677,997.54	\$677,997.54	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,253,756.00	\$1,253,756.00	\$1,253,756.00	\$0.00	\$677,997.54	\$575,758.46	\$575,758.46	\$677,997.54	\$677,997.54	\$0.00



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Fecha y hora de Impresión 23/jul./2021 03:22 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6161	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,253,756.00	\$1,253,756.00	\$1,253,756.00	\$0.00	\$677,997.54	\$575,758.46	\$575,758.46	\$677,997.54	\$677,997.54	\$0.00
<b>SOPR-DOP-F3-006/2021 Construccion</b>		\$0.00	\$1,253,756.00	\$1,253,756.00	\$1,253,756.00	\$0.00	\$677,997.54	\$575,758.46	\$575,758.46	\$677,997.54	\$677,997.54	\$0.00
<b>2308 SOPR-DOP-F3-007/2021 Construcción de pavimento con concreto hidráulico en el Boulevard Lázaro Cárdenas entre calles Santos Degollado y Cuauhtémoc (Primera Etapa) Col. Cuauhtémoc</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,291,291.33	\$1,291,291.33	\$1,291,291.33	\$0.00	\$0.00	\$1,291,291.33	\$1,291,291.33	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,291,291.33	\$1,291,291.33	\$1,291,291.33	\$0.00	\$0.00	\$1,291,291.33	\$1,291,291.33	\$0.00	\$0.00	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,291,291.33	\$1,291,291.33	\$1,291,291.33	\$0.00	\$0.00	\$1,291,291.33	\$1,291,291.33	\$0.00	\$0.00	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,291,291.33	\$1,291,291.33	\$1,291,291.33	\$0.00	\$0.00	\$1,291,291.33	\$1,291,291.33	\$0.00	\$0.00	\$0.00
<b>SOPR-DOP-F3-007/2021 Construccion</b>		\$0.00	\$1,291,291.33	\$1,291,291.33	\$1,291,291.33	\$0.00	\$0.00	\$1,291,291.33	\$1,291,291.33	\$0.00	\$0.00	\$0.00
<b>2309 SOPR-DOP-F3-G.I.-008/2021 Estacion Total</b>												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$121,809.86	\$121,809.86	\$121,809.86	\$0.00	\$121,809.86	\$0.00	\$0.00	\$121,809.86	\$121,809.86	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$121,809.86	\$121,809.86	\$121,809.86	\$0.00	\$121,809.86	\$0.00	\$0.00	\$121,809.86	\$121,809.86	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$121,809.86	\$121,809.86	\$121,809.86	\$0.00	\$121,809.86	\$0.00	\$0.00	\$121,809.86	\$121,809.86	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$0.00	\$121,809.86	\$121,809.86	\$121,809.86	\$0.00	\$121,809.86	\$0.00	\$0.00	\$121,809.86	\$121,809.86	\$0.00
<b>SOPR-DOP-F3-G.I.-008/2021 Estacion</b>		\$0.00	\$121,809.86	\$121,809.86	\$121,809.86	\$0.00	\$121,809.86	\$0.00	\$0.00	\$121,809.86	\$121,809.86	\$0.00
<b>2501 SOPR-DOP-RP-001/2021 REHABILITACION DE DRENAJE SANITARIO EN LA CONSTRUCCION DE REJILLA PRIMARIA DE LA UH LOS ARROYALES COL DEL ROSQUE</b>												
1000	SERVICIOS PERSONALES	\$0.00	\$22,958.22	\$22,958.22	\$22,958.22	\$0.00	\$22,958.22	\$0.00	\$0.00	\$0.00	\$0.00	\$22,958.22
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TF	\$0.00	\$22,958.22	\$22,958.22	\$22,958.22	\$0.00	\$22,958.22	\$0.00	\$0.00	\$0.00	\$0.00	\$22,958.22
1220	Sueldos base al personal eventual	\$0.00	\$22,958.22	\$22,958.22	\$22,958.22	\$0.00	\$22,958.22	\$0.00	\$0.00	\$0.00	\$0.00	\$22,958.22
1221	Sueldos base al personal eventual	\$0.00	\$22,958.22	\$22,958.22	\$22,958.22	\$0.00	\$22,958.22	\$0.00	\$0.00	\$0.00	\$0.00	\$22,958.22
2000	MATERIALES Y SUMINISTROS	\$0.00	\$36,348.03	\$36,348.03	\$36,348.03	\$0.00	\$36,348.03	\$0.00	\$0.00	\$0.00	\$0.00	\$36,348.03
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$31,457.16	\$31,457.16	\$31,457.16	\$0.00	\$31,457.16	\$0.00	\$0.00	\$0.00	\$0.00	\$31,457.16
2410	Productos minerales no metálicos	\$0.00	\$2,237.06	\$2,237.06	\$2,237.06	\$0.00	\$2,237.06	\$0.00	\$0.00	\$0.00	\$0.00	\$2,237.06
2411	Productos minerales no metálicos	\$0.00	\$2,237.06	\$2,237.06	\$2,237.06	\$0.00	\$2,237.06	\$0.00	\$0.00	\$0.00	\$0.00	\$2,237.06
2490	Otros materiales y articulos de construcción y reparación	\$0.00	\$29,220.10	\$29,220.10	\$29,220.10	\$0.00	\$29,220.10	\$0.00	\$0.00	\$0.00	\$0.00	\$29,220.10
2491	Otros materiales y articulos de construcción y reparación	\$0.00	\$29,220.10	\$29,220.10	\$29,220.10	\$0.00	\$29,220.10	\$0.00	\$0.00	\$0.00	\$0.00	\$29,220.10
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$4,890.87	\$4,890.87	\$4,890.87	\$0.00	\$4,890.87	\$0.00	\$0.00	\$0.00	\$0.00	\$4,890.87
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$4,890.87	\$4,890.87	\$4,890.87	\$0.00	\$4,890.87	\$0.00	\$0.00	\$0.00	\$0.00	\$4,890.87
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$4,890.87	\$4,890.87	\$4,890.87	\$0.00	\$4,890.87	\$0.00	\$0.00	\$0.00	\$0.00	\$4,890.87



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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>SOPR-DOP-RP-001/2021 REHABILITACION DE LA CALLE PLAN DE AYALA COL EMILIANO ZAPATA</b>		\$0.00	\$59,306.25	\$59,306.25	\$59,306.25	\$0.00	\$59,306.25	\$0.00	\$0.00	\$0.00	\$0.00	\$59,306.25
<b>2502 SOPR-DOP-RP-002/2021 REHABILITACION DE DRENAJE SANITARIO EN CALLE NARCISO MENDOZA, COL EMILIANO ZAPATA</b>												
1000	SERVICIOS PERSONALES	\$0.00	\$38,654.00	\$38,654.00	\$38,654.00	\$0.00	\$38,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,654.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$38,654.00	\$38,654.00	\$38,654.00	\$0.00	\$38,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,654.00
1220	Sueldos base al personal eventual	\$0.00	\$38,654.00	\$38,654.00	\$38,654.00	\$0.00	\$38,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,654.00
1221	Sueldos base al personal eventual	\$0.00	\$38,654.00	\$38,654.00	\$38,654.00	\$0.00	\$38,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,654.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$31,430.12	\$31,430.12	\$31,430.12	\$0.00	\$31,430.12	\$0.00	\$0.00	\$0.00	\$0.00	\$31,430.12
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$31,430.12	\$31,430.12	\$31,430.12	\$0.00	\$31,430.12	\$0.00	\$0.00	\$0.00	\$0.00	\$31,430.12
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$31,430.12	\$31,430.12	\$31,430.12	\$0.00	\$31,430.12	\$0.00	\$0.00	\$0.00	\$0.00	\$31,430.12
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$31,430.12	\$31,430.12	\$31,430.12	\$0.00	\$31,430.12	\$0.00	\$0.00	\$0.00	\$0.00	\$31,430.12
3000	SERVICIOS GENERALES	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00
<b>SOPR-DOP-RP-002/2021 REHABILITACION DE LA CALLE PLAN DE AYALA COL EMILIANO ZAPATA LOC TEHUIXTLA</b>		\$0.00	\$104,884.12	\$104,884.12	\$104,884.12	\$0.00	\$104,884.12	\$0.00	\$0.00	\$0.00	\$0.00	\$104,884.12
<b>2503 SOPR-DOP-RP-A.D.-003/2021 REHABILITACION DE DRENAJE SANITARIO EN LA CALLE PLAN DE AYALA COL EMILIANO ZAPATA LOC TEHUIXTLA</b>												
1000	SERVICIOS PERSONALES	\$0.00	\$36,863.13	\$36,863.13	\$36,863.13	\$0.00	\$36,863.13	\$0.00	\$0.00	\$36,863.13	\$36,863.13	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$36,863.13	\$36,863.13	\$36,863.13	\$0.00	\$36,863.13	\$0.00	\$0.00	\$36,863.13	\$36,863.13	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$36,863.13	\$36,863.13	\$36,863.13	\$0.00	\$36,863.13	\$0.00	\$0.00	\$36,863.13	\$36,863.13	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$36,863.13	\$36,863.13	\$36,863.13	\$0.00	\$36,863.13	\$0.00	\$0.00	\$36,863.13	\$36,863.13	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$42,510.48	\$42,510.48	\$42,510.48	\$0.00	\$42,510.48	\$0.00	\$0.00	\$42,510.48	\$42,510.48	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$20,915.90	\$20,915.90	\$20,915.90	\$0.00	\$20,915.90	\$0.00	\$0.00	\$20,915.90	\$20,915.90	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$20,915.90	\$20,915.90	\$20,915.90	\$0.00	\$20,915.90	\$0.00	\$0.00	\$20,915.90	\$20,915.90	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$20,915.90	\$20,915.90	\$20,915.90	\$0.00	\$20,915.90	\$0.00	\$0.00	\$20,915.90	\$20,915.90	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$21,594.58	\$21,594.58	\$21,594.58	\$0.00	\$21,594.58	\$0.00	\$0.00	\$21,594.58	\$21,594.58	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$21,594.58	\$21,594.58	\$21,594.58	\$0.00	\$21,594.58	\$0.00	\$0.00	\$21,594.58	\$21,594.58	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$21,594.58	\$21,594.58	\$21,594.58	\$0.00	\$21,594.58	\$0.00	\$0.00	\$21,594.58	\$21,594.58	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$25,882.50	\$25,882.50	\$25,882.50	\$0.00	\$25,882.50	\$0.00	\$0.00	\$0.00	\$0.00	\$25,882.50
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$25,882.50	\$25,882.50	\$25,882.50	\$0.00	\$25,882.50	\$0.00	\$0.00	\$0.00	\$0.00	\$25,882.50



**MUNICIPIO DE JOJUTLA  
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso AI 30/jun./2021

Usu: cuenta1  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 23/jul./2021  
03:22 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$25,882.50	\$25,882.50	\$25,882.50	\$0.00	\$25,882.50	\$0.00	\$0.00	\$0.00	\$0.00	\$25,882.50
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$25,882.50	\$25,882.50	\$25,882.50	\$0.00	\$25,882.50	\$0.00	\$0.00	\$0.00	\$0.00	\$25,882.50
<b>SOPR-DOP-RP-A.D.-003/2021 REHABI</b>		\$0.00	\$105,256.11	\$105,256.11	\$105,256.11	\$0.00	\$105,256.11	\$0.00	\$0.00	\$79,373.61	\$79,373.61	\$25,882.50
<b>2504 SOPR-DOP-RP-A.D.-004/2021 AMPLIACION DE RED ELECTRICA EN LA CALLE EUDOXIO MORA, COL. EMILIANO ZARATA JOJUTLA</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$328,509.03	\$328,509.03	\$328,509.03	\$0.00	\$328,509.03	\$0.00	\$0.00	\$328,509.03	\$328,509.03	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$328,509.03	\$328,509.03	\$328,509.03	\$0.00	\$328,509.03	\$0.00	\$0.00	\$328,509.03	\$328,509.03	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$328,509.03	\$328,509.03	\$328,509.03	\$0.00	\$328,509.03	\$0.00	\$0.00	\$328,509.03	\$328,509.03	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$328,509.03	\$328,509.03	\$328,509.03	\$0.00	\$328,509.03	\$0.00	\$0.00	\$328,509.03	\$328,509.03	\$0.00
<b>SOPR-DOP-RP-A.D.-004/2021 AMPLIA</b>		\$0.00	\$328,509.03	\$328,509.03	\$328,509.03	\$0.00	\$328,509.03	\$0.00	\$0.00	\$328,509.03	\$328,509.03	\$0.00
<b>2505 SOPR-DOP-RP-A.D.-005/2021 REHABILITACION DE PAVIMENTO CON CONCRETO HIDRAULICO EN CARRETERA TEHUIXTI A PUENTE DE IXTLA (CRUCEO OYO)</b>												
1000	SERVICIOS PERSONALES	\$0.00	\$70,775.84	\$70,775.84	\$70,775.84	\$0.00	\$70,775.84	\$0.00	\$0.00	\$70,775.84	\$70,775.84	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$70,775.84	\$70,775.84	\$70,775.84	\$0.00	\$70,775.84	\$0.00	\$0.00	\$70,775.84	\$70,775.84	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$70,775.84	\$70,775.84	\$70,775.84	\$0.00	\$70,775.84	\$0.00	\$0.00	\$70,775.84	\$70,775.84	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$70,775.84	\$70,775.84	\$70,775.84	\$0.00	\$70,775.84	\$0.00	\$0.00	\$70,775.84	\$70,775.84	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$123,155.87	\$123,155.87	\$123,155.87	\$0.00	\$123,155.87	\$0.00	\$0.00	\$123,155.87	\$123,155.87	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$123,155.87	\$123,155.87	\$123,155.87	\$0.00	\$123,155.87	\$0.00	\$0.00	\$123,155.87	\$123,155.87	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$7,437.29	\$7,437.29	\$7,437.29	\$0.00	\$7,437.29	\$0.00	\$0.00	\$7,437.29	\$7,437.29	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$7,437.29	\$7,437.29	\$7,437.29	\$0.00	\$7,437.29	\$0.00	\$0.00	\$7,437.29	\$7,437.29	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$115,718.58	\$115,718.58	\$115,718.58	\$0.00	\$115,718.58	\$0.00	\$0.00	\$115,718.58	\$115,718.58	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$115,718.58	\$115,718.58	\$115,718.58	\$0.00	\$115,718.58	\$0.00	\$0.00	\$115,718.58	\$115,718.58	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$66,016.18	\$66,016.18	\$66,016.18	\$0.00	\$66,016.18	\$0.00	\$0.00	\$16,892.04	\$16,892.04	\$49,124.14
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$51,170.04	\$51,170.04	\$51,170.04	\$0.00	\$51,170.04	\$0.00	\$0.00	\$16,892.04	\$16,892.04	\$34,278.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$51,170.04	\$51,170.04	\$51,170.04	\$0.00	\$51,170.04	\$0.00	\$0.00	\$16,892.04	\$16,892.04	\$34,278.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$51,170.04	\$51,170.04	\$51,170.04	\$0.00	\$51,170.04	\$0.00	\$0.00	\$16,892.04	\$16,892.04	\$34,278.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$14,846.14	\$14,846.14	\$14,846.14	\$0.00	\$14,846.14	\$0.00	\$0.00	\$0.00	\$0.00	\$14,846.14
3470	Fletes y maniobras	\$0.00	\$14,846.14	\$14,846.14	\$14,846.14	\$0.00	\$14,846.14	\$0.00	\$0.00	\$0.00	\$0.00	\$14,846.14
3471	Fletes y maniobras	\$0.00	\$14,846.14	\$14,846.14	\$14,846.14	\$0.00	\$14,846.14	\$0.00	\$0.00	\$0.00	\$0.00	\$14,846.14
<b>SOPR-DOP-RP-A.D.-005/2021 REHABI</b>		\$0.00	\$259,947.89	\$259,947.89	\$259,947.89	\$0.00	\$259,947.89	\$0.00	\$0.00	\$210,823.75	\$210,823.75	\$49,124.14





MUNICIPIO DE JOJUTLA  
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2021

Usr: cuenta1  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión 23/jul./2021 03:22 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2509 SOPR-DOP-RP-A.D.-009/2021 AMPLIACION DE RED ELECTRICA EN LA PROLONGACION AVENIDA 19 DE MARZO COL EMILIANO ZARATA</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$187,498.68	\$187,498.68	\$187,498.68	\$0.00	\$187,498.68	\$0.00	\$0.00	\$187,498.68	\$187,498.68	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$187,498.68	\$187,498.68	\$187,498.68	\$0.00	\$187,498.68	\$0.00	\$0.00	\$187,498.68	\$187,498.68	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$187,498.68	\$187,498.68	\$187,498.68	\$0.00	\$187,498.68	\$0.00	\$0.00	\$187,498.68	\$187,498.68	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$187,498.68	\$187,498.68	\$187,498.68	\$0.00	\$187,498.68	\$0.00	\$0.00	\$187,498.68	\$187,498.68	\$0.00
<b>SOPR-DOP-RP-A.D.-009/2021 AMPLIA</b>		\$0.00	\$187,498.68	\$187,498.68	\$187,498.68	\$0.00	\$187,498.68	\$0.00	\$0.00	\$187,498.68	\$187,498.68	\$0.00
<b>2510 SOPR-DOP-RP-010/2021 REHABILITACION DE DRENAJE SANITARIO EN CALLE COMERCIO (OJITO DE AGUA) COL PACHIMALCO</b>												
1000	SERVICIOS PERSONALES	\$0.00	\$47,322.43	\$47,322.43	\$47,322.43	\$0.00	\$47,322.43	\$0.00	\$0.00	\$0.00	\$0.00	\$47,322.43
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$47,322.43	\$47,322.43	\$47,322.43	\$0.00	\$47,322.43	\$0.00	\$0.00	\$0.00	\$0.00	\$47,322.43
1220	Sueldos base al personal eventual	\$0.00	\$47,322.43	\$47,322.43	\$47,322.43	\$0.00	\$47,322.43	\$0.00	\$0.00	\$0.00	\$0.00	\$47,322.43
1221	Sueldos base al personal eventual	\$0.00	\$47,322.43	\$47,322.43	\$47,322.43	\$0.00	\$47,322.43	\$0.00	\$0.00	\$0.00	\$0.00	\$47,322.43
2000	MATERIALES Y SUMINISTROS	\$0.00	\$48,997.28	\$48,997.28	\$48,997.28	\$0.00	\$48,997.28	\$0.00	\$0.00	\$0.00	\$0.00	\$48,997.28
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$36,240.03	\$36,240.03	\$36,240.03	\$0.00	\$36,240.03	\$0.00	\$0.00	\$0.00	\$0.00	\$36,240.03
2420	Cemento y productos de concreto	\$0.00	\$9,744.00	\$9,744.00	\$9,744.00	\$0.00	\$9,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,744.00
2421	Cemento y productos de concreto	\$0.00	\$9,744.00	\$9,744.00	\$9,744.00	\$0.00	\$9,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,744.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$26,496.03	\$26,496.03	\$26,496.03	\$0.00	\$26,496.03	\$0.00	\$0.00	\$0.00	\$0.00	\$26,496.03
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$26,496.03	\$26,496.03	\$26,496.03	\$0.00	\$26,496.03	\$0.00	\$0.00	\$0.00	\$0.00	\$26,496.03
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$12,757.25	\$12,757.25	\$12,757.25	\$0.00	\$12,757.25	\$0.00	\$0.00	\$0.00	\$0.00	\$12,757.25
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$12,757.25	\$12,757.25	\$12,757.25	\$0.00	\$12,757.25	\$0.00	\$0.00	\$0.00	\$0.00	\$12,757.25
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$12,757.25	\$12,757.25	\$12,757.25	\$0.00	\$12,757.25	\$0.00	\$0.00	\$0.00	\$0.00	\$12,757.25
3000	SERVICIOS GENERALES	\$0.00	\$5,205.50	\$5,205.50	\$5,205.50	\$0.00	\$5,205.50	\$0.00	\$0.00	\$0.00	\$0.00	\$5,205.50
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$5,205.50	\$5,205.50	\$5,205.50	\$0.00	\$5,205.50	\$0.00	\$0.00	\$0.00	\$0.00	\$5,205.50
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$5,205.50	\$5,205.50	\$5,205.50	\$0.00	\$5,205.50	\$0.00	\$0.00	\$0.00	\$0.00	\$5,205.50
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$5,205.50	\$5,205.50	\$5,205.50	\$0.00	\$5,205.50	\$0.00	\$0.00	\$0.00	\$0.00	\$5,205.50
<b>SOPR-DOP-RP-010/2021 REHABILITA</b>		\$0.00	\$101,525.21	\$101,525.21	\$101,525.21	\$0.00	\$101,525.21	\$0.00	\$0.00	\$0.00	\$0.00	\$101,525.21
<b>2513 SOPR-DOP-RP-013/2021 ADECUACION DE CAMINO DE ACCESO Y PLATAFORMAS PARA PROYECTO DE VIVIENDA ECHEA F</b>												
1000	SERVICIOS PERSONALES	\$0.00	\$78,000.00	\$78,000.00	\$63,000.00	\$15,000.00	\$63,000.00	\$0.00	\$15,000.00	\$63,000.00	\$63,000.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$78,000.00	\$78,000.00	\$63,000.00	\$15,000.00	\$63,000.00	\$0.00	\$15,000.00	\$63,000.00	\$63,000.00	\$0.00



MUNICIPIO DE JOJUTLA  
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2021

Fecha y hora de Impresión | 23/jul./2021 | 03:22 p. m.

Usu: cuenta1  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1220	Sueldos base al personal eventual	\$0.00	\$78,000.00	\$78,000.00	\$63,000.00	\$15,000.00	\$63,000.00	\$0.00	\$15,000.00	\$63,000.00	\$63,000.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$78,000.00	\$78,000.00	\$63,000.00	\$15,000.00	\$63,000.00	\$0.00	\$15,000.00	\$63,000.00	\$63,000.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$233,508.00</b>	<b>\$233,508.00</b>	<b>\$233,508.00</b>	<b>\$0.00</b>	<b>\$233,508.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$233,508.00</b>	<b>\$233,508.00</b>	<b>\$0.00</b>
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$233,508.00	\$233,508.00	\$233,508.00	\$0.00	\$233,508.00	\$0.00	\$0.00	\$233,508.00	\$233,508.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$116,754.00	\$116,754.00	\$116,754.00	\$0.00	\$116,754.00	\$0.00	\$0.00	\$116,754.00	\$116,754.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$116,754.00	\$116,754.00	\$116,754.00	\$0.00	\$116,754.00	\$0.00	\$0.00	\$116,754.00	\$116,754.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$116,754.00	\$116,754.00	\$116,754.00	\$0.00	\$116,754.00	\$0.00	\$0.00	\$116,754.00	\$116,754.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$116,754.00	\$116,754.00	\$116,754.00	\$0.00	\$116,754.00	\$0.00	\$0.00	\$116,754.00	\$116,754.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$52,200.00</b>	<b>\$52,200.00</b>	<b>\$52,200.00</b>	<b>\$0.00</b>	<b>\$52,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,200.00</b>	<b>\$52,200.00</b>	<b>\$0.00</b>
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
<b>SOPR-DOP-RP-013/2021 ADECUACIO</b>		<b>\$0.00</b>	<b>\$365,708.00</b>	<b>\$365,708.00</b>	<b>\$348,708.00</b>	<b>\$15,000.00</b>	<b>\$348,708.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$348,708.00</b>	<b>\$348,708.00</b>	<b>\$0.00</b>
<b>2550</b>	<b>ADQUICION Y COLOCACION DE KIOSCO EN EL POBLADO DE TEQUESQUITENGO</b>											
6000	INVERSIÓN PÚBLICA	\$0.00	\$319,580.00	\$319,580.00	\$319,580.00	\$0.00	\$319,580.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$119,580.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$319,580.00	\$319,580.00	\$319,580.00	\$0.00	\$319,580.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$119,580.00
6120	Edificación no habitacional	\$0.00	\$319,580.00	\$319,580.00	\$319,580.00	\$0.00	\$319,580.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$119,580.00
6121	Edificación no habitacional	\$0.00	\$319,580.00	\$319,580.00	\$319,580.00	\$0.00	\$319,580.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$119,580.00
<b>ADQUICION Y COLOCACION DE KI</b>		<b>\$0.00</b>	<b>\$319,580.00</b>	<b>\$319,580.00</b>	<b>\$319,580.00</b>	<b>\$0.00</b>	<b>\$319,580.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$119,580.00</b>
<b>2551</b>	<b>ACCIONES DE PREVENCION EN EL RIO APATLACO EN LOS TRAMOS CONSIDERADOS DE LA UNIDAD DEPORTIVA LA PERSEVERANCIA</b>											
3000	SERVICIOS GENERALES	\$0.00	\$45,820.00	\$45,820.00	\$45,820.00	\$0.00	\$45,820.00	\$0.00	\$0.00	\$45,820.00	\$45,820.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$45,820.00	\$45,820.00	\$45,820.00	\$0.00	\$45,820.00	\$0.00	\$0.00	\$45,820.00	\$45,820.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$45,820.00	\$45,820.00	\$45,820.00	\$0.00	\$45,820.00	\$0.00	\$0.00	\$45,820.00	\$45,820.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$45,820.00	\$45,820.00	\$45,820.00	\$0.00	\$45,820.00	\$0.00	\$0.00	\$45,820.00	\$45,820.00	\$0.00
<b>ACCIONES DE PREVENCION EN EL R</b>		<b>\$0.00</b>	<b>\$45,820.00</b>	<b>\$45,820.00</b>	<b>\$45,820.00</b>	<b>\$0.00</b>	<b>\$45,820.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,820.00</b>	<b>\$45,820.00</b>	<b>\$0.00</b>
<b>2552</b>	<b>SOPR-DOP-MAQUINARIA/0015/2021 MANTENIMIENTO Y DESAZOLVE A LA RED DE DRENAJE SANITARIO Y PLUVIAL</b>											
3000	SERVICIOS GENERALES	\$0.00	\$290,000.00	\$290,000.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$290,000.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$290,000.00	\$290,000.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$290,000.00	\$0.00



**MUNICIPIO DE JOJUTLA  
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2021

Usr: cuenta1  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión 23/jul/2021 03:22 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$290,000.00	\$290,000.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$290,000.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$290,000.00	\$290,000.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$290,000.00	\$0.00
<b>SOPR-DOP-MAQUINARIA/0015/2021 IV</b>		\$0.00	\$290,000.00	\$290,000.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$290,000.00	\$0.00
<b>2553 MANTENIMIENTO EN PARQUE ALAMEDA MUNICIPAL "CENTRO JOJUTLA"</b>												
1000	SERVICIOS PERSONALES	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TF	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
<b>MANTENIMIENTO EN PARQUE ALAMI</b>		\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
<b>2554 CONSTRUCCION DE GUARNICION APERFILADOS DEL RODAPIE DE MAMPOSTERIA EN ACCESO A LA SECUNDARIA BENITO JUAREZ</b>												
1000	SERVICIOS PERSONALES	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TF	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
<b>CONSTRUCCION DE GUARNICION AP</b>		\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
<b>2601 FONDO PARA EL FORTALECIMIENTO DEL MANDO COORDINADO 2021</b>												
3000	SERVICIOS GENERALES	\$0.00	\$18,794.82	\$18,794.82	\$18,794.82	\$0.00	\$18,794.82	\$0.00	\$0.00	\$18,794.82	\$18,794.82	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$18,794.82	\$18,794.82	\$18,794.82	\$0.00	\$18,794.82	\$0.00	\$0.00	\$18,794.82	\$18,794.82	\$0.00
3990	Otros servicios generales	\$0.00	\$18,794.82	\$18,794.82	\$18,794.82	\$0.00	\$18,794.82	\$0.00	\$0.00	\$18,794.82	\$18,794.82	\$0.00
3991	Otros servicios generales	\$0.00	\$18,794.82	\$18,794.82	\$18,794.82	\$0.00	\$18,794.82	\$0.00	\$0.00	\$18,794.82	\$18,794.82	\$0.00
<b>FONDO PARA EL FORTALECIMIENTO</b>		\$0.00	\$18,794.82	\$18,794.82	\$18,794.82	\$0.00	\$18,794.82	\$0.00	\$0.00	\$18,794.82	\$18,794.82	\$0.00
<b>Total Final</b>		\$223,014,159.59	\$14,570,166.84	\$237,584,326.43	\$135,616,679.19	\$103,967,647.24	\$129,180,224.81	\$4,436,454.38	\$108,404,101.62	\$125,777,649.81	\$124,929,892.94	\$4,250,331.87




Usu: cuenta1  
 Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2021

Fecha y hora de Impresión | 23/jul./2021  
 03:22 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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 LIC. JUAN ANGEL FLORES BUSTAMANTE  
 PRESIDENTE MUNICIPAL CONSTITUCIONAL



  
 C.P. CERLI ELIZABETH BARON ARMENTA  
 TESORERA MUNICIPAL





# MUNICIPIO DE JOJUTLA MORELOS

Indicadores Financieros  
Del 01/ene/2021 Al 30/jun./2021

Usr: cuenta1  
Rep: rptIndicadores

Fecha y hora de Impresión | 26/jul./2021  
10:44 a. m.

Indicador	Resultado	Parametro
<b>01.- LIQUIDEZ (Activo Circulante / Pasivo Circulante)</b>		
<p>\$25,256,194.79 / \$47,210,082.34</p> <p>Se dispone de 0.53 de activo circulante para pagar cada \$1.00 de obligaciones a corto plazo. Por lo que NO se cuenta con liquidez.</p>	0.53	<p>a) Positivo = mayor de 1.1 veces</p> <p>b) Aceptable = de 1.0 a 1.1 veces</p> <p>c) No aceptable = menor a 1.0 veces</p>
<b>02.- MÁRGEN DE SEGURIDAD ((Activo Circulante - Pasivo Circulante) / Pasivo Circulante)</b>		
<p>(\$25,256,194.79 - \$47,210,082.34) / \$47,210,082.34</p> <p>NO se cuenta con un nivel aceptable de margen de seguridad para solventar contingencias.</p>	-46.50%	<p>a) Positivo = mayor a 35%</p> <p>b) Aceptable = de 0% a 35%</p> <p>c) No aceptable = menor a 0%</p>
<b>03.- PROPORCIÓN DEL PASIVO A CORTO PLAZO SOBRE EL PASIVO TOTAL (Pasivo Circulante/Pasivo Total)</b>		
<p>(\$47,210,082.34 / \$47,210,082.34)</p> <p>El resultado indica que el financiamiento a corto plazo predomina respecto al pasivo a largo plazo.</p>	100.00%	<p>a) Positivo = mayor o igual a 50%</p> <p>b) No Aceptable = menor a 50%</p>
<b>04.- SOLVENCIA (Pasivo Total / Activo Total)</b>		
<p>\$47,210,082.34 / \$237,098,915.12</p> <p>Se cuenta con un nivel positivo de solvencia para cumplir con sus compromisos a largo plazo.</p>	19.91%	<p>a) Positivo = mayor a 35%</p> <p>b) Aceptable = de 0% a 35%</p> <p>c) No aceptable = menor a 0%</p>
<b>05.- AUTONOMÍA FINANCIERA (Ingresos Propios / Ingresos Totales)</b>		
<p>\$43,204,018.17 / \$136,216,824.98</p> <p>Con este resultado se carece de autonomía financiera ya que se depende del 68.29% de recursos externos.</p>	31.71%	<p>a) Positivo = mayor o igual a 50%</p> <p>b) No aceptable = menor a 50%</p>
<b>06.- AUTONOMÍA FINANCIERA PARA CUBRIR EL GASTO CORRIENTE (Ingresos Propios / Gasto Corriente)</b>		
<p>\$43,204,018.17 / \$85,384,933.71</p> <p>El gasto corriente es cubierto en un 50.59% con recursos propios, por lo cual se cuenta con un nivel aceptable de autonomía financiera, para cubrir su gasto corriente.</p>	50.59%	<p>a) Positivo = mayor al 55%</p> <p>b) Aceptable = 45% al 55%</p> <p>c) No aceptable = menor al 45%</p>
<b>07.- REALIZACIÓN DE INVERSIONES, SERVICIOS Y BENEFICIO SOCIAL (Gasto de capital / Otros Ingresos)</b>		
<p>\$3,012,806.81 / \$9,225,562.72</p> <p>Se cuenta con un nivel positivo de inversión.</p>	1008.20%	<p>a) Positivo = mayor al 70%</p> <p>b) Aceptable = 60% al 70%</p> <p>c) No aceptable = menor al 60%</p>
<b>08.- RESULTADO FINANCIERO ((Saldo Inicial + Ingresos Totales) / Gasto Total)</b>		
<p>\$100,758,728.59 + \$136,216,824.98 / \$129,180,224.81</p> <p>Se cuenta con un nivel Positivo de equilibrio financiero en la administración de los recursos.</p>	1.83	<p>a) Positivo = Igual o mayor a 1</p> <p>b) No Aceptable = Menor a 1</p>
<b>09.- PROPORCIÓN DEL GASTO CORRIENTE SOBRE EL GASTO TOTAL (Gasto corriente / Gasto Total)</b>		
<p>\$85,384,933.71 / \$129,180,224.81</p> <p>El gasto corriente representan el 66.09% del gasto total.</p>	66.09%	
<b>10.- PROPORCIÓN DE LOS SERVICIOS PERSONALES S/GASTO CORRIENTE (Servicios Personales/Gasto corriente)</b>		
<p>\$49,446,531.32 / \$85,384,933.71</p> <p>Los servicios personales representan el 57.91% del gasto corriente.</p>	57.91%	



# MUNICIPIO DE JOJUTLA MORELOS

## Indicadores Financieros

Del 01/ene/2021 Al 30/jun./2021

Usr: cuenta1  
Rep: rptIndicadores

Fecha y hora de Impresión | 26/jul./2021  
10:44 a. m.

**Indicador**

**Resultado Parametro**

LIC. JUAN ANGEL FLORES BUSTAMANTE

PRESIDENTE MUNICIPAL CONSTITUCIONAL



C.P. CERLI ELIZABETH BARON ARMENTA

TESORERA MUNICIPAL

