

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Gasto Corriente	\$180,267,058.35	\$32,092,676.77	\$212,359,735.12	\$54,622,409.72	\$53,385,708.68	\$157,737,325.40
Gasto de Capital	\$27,968,307.41	\$55,600,292.13	\$83,568,599.54	\$2,057,675.32	\$1,873,530.72	\$81,510,924.22
Amortización de la deuda y disminución de pasivos	\$6,256,543.04	\$4,731,500.51	\$10,988,043.55	\$7,612,812.95	\$6,206,834.42	\$3,375,230.60
Pensiones y Jubilaciones	\$29,250,037.15	\$0.00	\$29,250,037.15	\$5,646,097.33	\$5,646,097.33	\$23,603,939.82
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Gasto</b>	<b>\$243,741,945.95</b>	<b>\$92,424,469.41</b>	<b>\$336,166,415.36</b>	<b>\$69,938,995.32</b>	<b>\$67,112,171.15</b>	<b>\$266,227,420.04</b>

LIC. JUAN ANGELO VEGAS BUSTAMANTE  
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