

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2022

Url: cuenta1
Rep: rptEstadoPresupuestoEgresos_Py

Fecha y hora de Impresión: 24/oct/2022 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar	Cuentas por Deuda
1000	SERVICIOS PERSONALES	\$0.00	\$46,000.00	\$46,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$46,000.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$46,000.00	\$46,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$46,000.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$46,000.00	\$46,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$46,000.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$46,000.00	\$46,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$46,000.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$8,253.43	\$8,253.43	\$6,683.49	\$1,569.94	\$46,000.00	\$0.00	\$1,569.94	\$6,683.49	\$6,683.49	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$7,953.43	\$7,953.43	\$6,383.49	\$1,569.94	\$6,383.49	\$0.00	\$1,569.94	\$6,383.49	\$6,383.49	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$7,953.43	\$7,953.43	\$6,383.49	\$1,569.94	\$6,383.49	\$0.00	\$1,569.94	\$6,383.49	\$6,383.49	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$7,953.43	\$7,953.43	\$6,383.49	\$1,569.94	\$6,383.49	\$0.00	\$1,569.94	\$6,383.49	\$6,383.49	\$0.00	\$0.00
2800	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00
2810	Combustibles, lubricantes y aditivos	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00
2811	Combustibles, lubricantes y aditivos	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$112,501.86	\$112,501.86	\$112,501.86	\$0.00	\$112,501.86	\$0.00	\$0.00	\$112,501.86	\$112,501.86	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$78,739.00	\$78,739.00	\$78,739.00	\$0.00	\$78,739.00	\$0.00	\$0.00	\$78,739.00	\$78,739.00	\$0.00	\$0.00
3110	Energía eléctrica	\$0.00	\$76,526.00	\$76,526.00	\$76,526.00	\$0.00	\$76,526.00	\$0.00	\$0.00	\$76,526.00	\$76,526.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$76,526.00	\$76,526.00	\$76,526.00	\$0.00	\$76,526.00	\$0.00	\$0.00	\$76,526.00	\$76,526.00	\$0.00	\$0.00
3130	Agua	\$0.00	\$2,213.00	\$2,213.00	\$2,213.00	\$0.00	\$2,213.00	\$0.00	\$0.00	\$2,213.00	\$2,213.00	\$0.00	\$0.00
3131	Agua	\$0.00	\$2,213.00	\$2,213.00	\$2,213.00	\$0.00	\$2,213.00	\$0.00	\$0.00	\$2,213.00	\$2,213.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, fi	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, fi	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$1,262.86	\$1,262.86	\$1,262.86	\$0.00	\$1,262.86	\$0.00	\$0.00	\$1,262.86	\$1,262.86	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$718.86	\$718.86	\$718.86	\$0.00	\$718.86	\$0.00	\$0.00	\$718.86	\$718.86	\$0.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$718.86	\$718.86	\$718.86	\$0.00	\$718.86	\$0.00	\$0.00	\$718.86	\$718.86	\$0.00	\$0.00

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Fecha y Hora de Impresión | 24/oct/2022 | 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3750	Vaticos en el pais	\$0.00	\$544.00	\$544.00	\$544.00	\$0.00	\$544.00	\$0.00	\$0.00	\$544.00	\$544.00	\$0.00
3751	Vaticos en el pais	\$0.00	\$544.00	\$544.00	\$544.00	\$0.00	\$544.00	\$0.00	\$0.00	\$544.00	\$544.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
9900	DEUDA PUBLICA	\$0.00	\$355,956.99	\$355,956.99	\$355,956.99	\$0.00	\$355,956.99	\$0.00	\$0.00	\$355,956.99	\$355,956.99	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (	\$0.00	\$355,956.99	\$355,956.99	\$355,956.99	\$0.00	\$355,956.99	\$0.00	\$0.00	\$355,956.99	\$355,956.99	\$0.00
9910	ADEFAS	\$0.00	\$355,956.99	\$355,956.99	\$355,956.99	\$0.00	\$355,956.99	\$0.00	\$0.00	\$355,956.99	\$355,956.99	\$0.00
9911	ADEFAS	\$0.00	\$355,956.99	\$355,956.99	\$355,956.99	\$0.00	\$355,956.99	\$0.00	\$0.00	\$355,956.99	\$355,956.99	\$0.00
FERIA JOJUTLA 2021-2022		\$0.00	\$327,172.28	\$327,172.28	\$327,172.28	\$1,369.99	\$327,172.34	\$0.00	\$1,369.99	\$327,172.34	\$327,172.34	\$0.00
2009 FERIA DE TULA 2022-2023												
3000	SERVICIOS GENERALES	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNICO	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
FERIA DE TULA 2022-2023		\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
2101 SEGURIDAD PUBLICA												
1000	SERVICIOS PERSONALES	\$28,786,663.38	\$10,061.34	\$28,796,724.72	\$17,931,695.21	\$10,865,129.51	\$17,931,695.21	\$0.00	\$10,865,129.51	\$17,912,630.23	\$17,912,630.23	\$18,764.98
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$12,652,386.96	\$1,762,465.43	\$14,414,852.39	\$11,166,624.02	\$3,248,228.37	\$11,166,624.02	\$0.00	\$3,248,228.37	\$11,166,624.02	\$11,166,624.02	\$0.00
1130	Sueldos base al personal permanente	\$12,652,386.96	\$1,762,465.43	\$14,414,852.39	\$11,166,624.02	\$3,248,228.37	\$11,166,624.02	\$0.00	\$3,248,228.37	\$11,166,624.02	\$11,166,624.02	\$0.00
1131	Sueldos base al personal permanente	\$12,652,386.96	\$1,762,465.43	\$14,414,852.39	\$11,166,624.02	\$3,248,228.37	\$11,166,624.02	\$0.00	\$3,248,228.37	\$11,166,624.02	\$11,166,624.02	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$2,679,416.91	-\$2,475,743.74	\$203,673.17	\$203,673.17	\$0.00	\$203,673.17	\$0.00	\$0.00	\$203,673.17	\$203,673.17	\$0.00
1220	Sueldos base al personal eventual	\$2,679,416.91	-\$2,475,743.74	\$203,673.17	\$203,673.17	\$0.00	\$203,673.17	\$0.00	\$0.00	\$203,673.17	\$203,673.17	\$0.00
1221	Sueldos base al personal eventual	\$2,679,416.91	-\$2,475,743.74	\$203,673.17	\$203,673.17	\$0.00	\$203,673.17	\$0.00	\$0.00	\$203,673.17	\$203,673.17	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$6,777,027.95	\$296,254.87	\$7,073,282.82	\$1,132,691.51	\$5,940,691.31	\$1,132,691.51	\$0.00	\$5,940,691.31	\$1,131,326.53	\$1,131,326.53	\$1,264.98
1310	Primas por años de servicios efectivos prestados	\$0.00	\$183,448.80	\$183,448.80	\$141,904.20	\$41,544.60	\$141,904.20	\$0.00	\$41,544.60	\$141,904.20	\$141,904.20	\$0.00

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

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Rep: rptEstadoPresupuestoEgresos_PY

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado		Presupuesto Sin Devenegar	Ejercicio	Pagado	Cuentas por Pagar Deuda
1313	Prima de antigüedad	\$0.00	\$183,448.80		\$183,448.80	\$141,904.20	\$41,544.60	\$141,904.20	\$0.00	\$41,544.60	\$141,904.20	\$141,904.20	\$141,904.20	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$5,895,925.79	\$26,896.57		\$5,922,822.36	\$219,821.54	\$5,703,000.82	\$219,821.54	\$0.00	\$5,703,000.82	\$218,556.56	\$218,556.56	\$1,264.98	\$1,264.98
1321	Primas de vacaciones, dominical, gratificación fin de año	\$211,738.01	\$711.67		\$212,449.68	\$103,878.21	\$108,571.47	\$103,878.21	\$0.00	\$108,571.47	\$103,878.21	\$103,878.21	\$0.00	\$0.00
1322	Aguinaldo	\$5,694,187.78	\$26,184.90		\$5,710,372.68	\$115,943.33	\$5,594,429.35	\$115,943.33	\$0.00	\$5,594,429.35	\$114,678.35	\$114,678.35	\$1,264.99	\$1,264.99
1340	Compensaciones	\$881,102.16	\$85,909.50		\$967,011.66	\$770,865.77	\$196,145.89	\$770,865.77	\$0.00	\$196,145.89	\$770,865.77	\$770,865.77	\$0.00	\$0.00
1341	Compensaciones	\$881,102.16	\$85,909.50		\$967,011.66	\$770,865.77	\$196,145.89	\$770,865.77	\$0.00	\$196,145.89	\$770,865.77	\$770,865.77	\$0.00	\$0.00
1400	Seguridad social	\$1,000,000.00	\$100,680.59		\$1,100,680.59	\$1,100,680.59	\$0.00	\$1,100,680.59	\$0.00	\$0.00	\$1,100,680.59	\$1,100,680.59	\$0.00	\$0.00
1440	Aportaciones para seguros	\$1,000,000.00	\$100,680.59		\$1,100,680.59	\$1,100,680.59	\$0.00	\$1,100,680.59	\$0.00	\$0.00	\$1,100,680.59	\$1,100,680.59	\$0.00	\$0.00
1441	Aportaciones para seguros	\$1,000,000.00	\$100,680.59		\$1,100,680.59	\$1,100,680.59	\$0.00	\$1,100,680.59	\$0.00	\$0.00	\$1,100,680.59	\$1,100,680.59	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$5,677,831.56	\$326,404.19		\$6,004,235.75	\$4,328,025.92	\$1,676,209.83	\$4,328,025.92	\$0.00	\$1,676,209.83	\$4,310,525.92	\$4,310,525.92	\$17,500.00	\$17,500.00
1520	Indemnizaciones	\$0.00	\$34,243.89		\$34,243.89	\$31,653.98	\$2,589.91	\$31,653.98	\$0.00	\$2,589.91	\$31,653.98	\$31,653.98	\$0.00	\$0.00
1521	Indemnizaciones	\$0.00	\$34,243.89		\$34,243.89	\$31,653.98	\$2,589.91	\$31,653.98	\$0.00	\$2,589.91	\$31,653.98	\$31,653.98	\$0.00	\$0.00
1540	Prestaciones contractuales	\$3,305,240.76	\$2,335,053.33		\$5,640,294.09	\$3,986,674.17	\$1,673,619.92	\$3,986,674.17	\$0.00	\$1,673,619.92	\$3,986,674.17	\$3,986,674.17	\$0.00	\$0.00
1541	Prestaciones contractuales SIND	\$3,305,240.76	-\$3,104,595.12		\$200,645.64	\$99,500.00	\$101,145.64	\$99,500.00	\$0.00	\$101,145.64	\$99,500.00	\$99,500.00	\$0.00	\$0.00
1543	Despensa 1	\$0.00	\$2,864,595.12		\$2,864,595.12	\$2,088,288.30	\$776,306.82	\$2,088,288.30	\$0.00	\$776,306.82	\$2,088,288.30	\$2,088,288.30	\$0.00	\$0.00
1545	Despensa 2	\$0.00	\$2,575,053.33		\$2,575,053.33	\$1,778,885.87	\$796,167.46	\$1,778,885.87	\$0.00	\$796,167.46	\$1,778,885.87	\$1,778,885.87	\$0.00	\$0.00
1580	Otras prestaciones sociales y económicas	\$2,372,590.80	-\$2,042,893.03		\$329,697.77	\$329,697.77	\$0.00	\$329,697.77	\$0.00	\$0.00	\$312,197.77	\$312,197.77	\$17,500.00	\$17,500.00
1591	Otras prestaciones sociales y económicas	\$2,372,590.80	-\$2,042,893.03		\$329,697.77	\$329,697.77	\$0.00	\$329,697.77	\$0.00	\$0.00	\$312,197.77	\$312,197.77	\$17,500.00	\$17,500.00
2000	MATERIALES Y SUMINISTROS	\$4,714,441.77	\$742,721.07		\$5,457,162.84	\$4,664,048.14	\$793,114.70	\$4,664,048.14	\$0.00	\$793,114.70	\$4,631,000.66	\$4,631,000.66	\$33,047.48	\$33,047.48
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,800.00	\$113,848.39		\$115,648.39	\$115,648.39	\$0.00	\$115,648.39	\$0.00	\$0.00	\$104,859.89	\$104,859.89	\$10,788.50	\$10,788.50
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$51,482.51		\$51,482.51	\$51,482.51	\$0.00	\$51,482.51	\$0.00	\$0.00	\$40,694.01	\$40,694.01	\$10,788.50	\$10,788.50
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$51,482.51		\$51,482.51	\$51,482.51	\$0.00	\$51,482.51	\$0.00	\$0.00	\$40,694.01	\$40,694.01	\$10,788.50	\$10,788.50
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$12,006.85		\$12,006.85	\$12,006.85	\$0.00	\$12,006.85	\$0.00	\$0.00	\$12,006.85	\$12,006.85	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$12,006.85		\$12,006.85	\$12,006.85	\$0.00	\$12,006.85	\$0.00	\$0.00	\$12,006.85	\$12,006.85	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$1,800.00	\$24,093.00		\$25,893.00	\$25,893.00	\$0.00	\$25,893.00	\$0.00	\$0.00	\$25,893.00	\$25,893.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$1,800.00	\$24,093.00		\$25,893.00	\$25,893.00	\$0.00	\$25,893.00	\$0.00	\$0.00	\$25,893.00	\$25,893.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$22,156.00		\$22,156.00	\$22,156.00	\$0.00	\$22,156.00	\$0.00	\$0.00	\$22,156.00	\$22,156.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$22,156.00		\$22,156.00	\$22,156.00	\$0.00	\$22,156.00	\$0.00	\$0.00	\$22,156.00	\$22,156.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$4,110.03		\$4,110.03	\$4,110.03	\$0.00	\$4,110.03	\$0.00	\$0.00	\$4,110.03	\$4,110.03	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$4,110.03		\$4,110.03	\$4,110.03	\$0.00	\$4,110.03	\$0.00	\$0.00	\$4,110.03	\$4,110.03	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$5,137.00		\$5,137.00	\$5,137.00	\$128.00	\$5,137.00	\$0.00	\$128.00	\$5,137.00	\$5,137.00	\$0.00	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Url: cventil1
Rep: rptEstadoPresupuestoEgresos_PV

Fecha y Hora de Impresión | 24/oct/2022 | 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2210	Productos alimenticios para personas	\$0.00	\$5,285.00	\$5,285.00	\$5,137.00	\$128.00	\$5,137.00	\$0.00	\$128.00	\$5,137.00	\$5,137.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$5,285.00	\$5,285.00	\$5,137.00	\$128.00	\$5,137.00	\$0.00	\$128.00	\$5,137.00	\$5,137.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$509,487.81	-\$184,684.92	\$324,802.89	\$221,205.45	\$103,597.44	\$221,205.45	\$0.00	\$103,597.44	\$221,205.45	\$221,205.45	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$13,264.13	\$13,264.13	\$13,264.13	\$0.00	\$13,264.13	\$0.00	\$0.00	\$13,264.13	\$13,264.13	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$13,264.13	\$13,264.13	\$13,264.13	\$0.00	\$13,264.13	\$0.00	\$0.00	\$13,264.13	\$13,264.13	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$50,417.30	\$50,417.30	\$50,417.30	\$0.00	\$50,417.30	\$0.00	\$0.00	\$50,417.30	\$50,417.30	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$50,417.30	\$50,417.30	\$50,417.30	\$0.00	\$50,417.30	\$0.00	\$0.00	\$50,417.30	\$50,417.30	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$509,487.81	-\$253,008.35	\$256,481.46	\$152,884.02	\$103,597.44	\$152,884.02	\$0.00	\$103,597.44	\$152,884.02	\$152,884.02	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$509,487.81	-\$253,008.35	\$256,481.46	\$152,884.02	\$103,597.44	\$152,884.02	\$0.00	\$103,597.44	\$152,884.02	\$152,884.02	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$622,818.55	\$622,818.55	\$622,818.55	\$0.00	\$622,818.55	\$0.00	\$0.00	\$622,818.55	\$622,818.55	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$603,491.55	\$603,491.55	\$603,491.55	\$0.00	\$603,491.55	\$0.00	\$0.00	\$603,491.55	\$603,491.55	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$603,491.55	\$603,491.55	\$603,491.55	\$0.00	\$603,491.55	\$0.00	\$0.00	\$603,491.55	\$603,491.55	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$19,327.00	\$19,327.00	\$19,327.00	\$0.00	\$19,327.00	\$0.00	\$0.00	\$19,327.00	\$19,327.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$19,327.00	\$19,327.00	\$19,327.00	\$0.00	\$19,327.00	\$0.00	\$0.00	\$19,327.00	\$19,327.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,978,773.14	-\$151,823.07	\$3,827,150.07	\$3,149,447.51	\$677,702.56	\$3,149,447.51	\$0.00	\$677,702.56	\$3,149,447.51	\$3,149,447.51	\$1,000.00
2610	Combustibles, lubricantes y aditivos	\$3,978,773.14	-\$151,823.07	\$3,827,150.07	\$3,149,447.51	\$677,702.56	\$3,149,447.51	\$0.00	\$677,702.56	\$3,149,447.51	\$3,149,447.51	\$1,000.00
2611	Combustibles, lubricantes y aditivos	\$3,978,773.14	-\$151,823.07	\$3,827,150.07	\$3,149,447.51	\$677,702.56	\$3,149,447.51	\$0.00	\$677,702.56	\$3,149,447.51	\$3,149,447.51	\$1,000.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN \	\$0.00	\$99,645.28	\$99,645.28	\$99,645.28	\$0.00	\$99,645.28	\$0.00	\$0.00	\$99,645.28	\$99,645.28	\$0.00
2710	Vestuario y uniformes	\$0.00	\$99,645.28	\$99,645.28	\$99,645.28	\$0.00	\$99,645.28	\$0.00	\$0.00	\$99,645.28	\$99,645.28	\$0.00
2711	Vestuario y uniformes	\$0.00	\$99,645.28	\$99,645.28	\$99,645.28	\$0.00	\$99,645.28	\$0.00	\$0.00	\$99,645.28	\$99,645.28	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$10,800.00	\$10,800.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$10,800.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$10,800.00	\$10,800.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$10,800.00	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$45,000.02	\$45,000.02	\$45,000.02	\$0.00	\$45,000.02	\$0.00	\$0.00	\$45,000.02	\$45,000.02	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$0.00	\$45,000.02	\$45,000.02	\$45,000.02	\$0.00	\$45,000.02	\$0.00	\$0.00	\$45,000.02	\$45,000.02	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$0.00	\$45,000.02	\$45,000.02	\$45,000.02	\$0.00	\$45,000.02	\$0.00	\$0.00	\$45,000.02	\$45,000.02	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$224,380.82	\$192,451.82	\$416,832.64	\$405,145.94	\$11,686.70	\$405,145.94	\$0.00	\$11,686.70	\$383,886.96	\$383,886.96	\$21,298.98
2910	Herramientas menores	\$0.00	\$36,331.37	\$36,331.37	\$36,331.37	\$0.00	\$36,331.37	\$0.00	\$0.00	\$36,331.37	\$36,331.37	\$0.00
2911	Herramientas menores	\$0.00	\$36,331.37	\$36,331.37	\$36,331.37	\$0.00	\$36,331.37	\$0.00	\$0.00	\$36,331.37	\$36,331.37	\$0.00
2940	Relaciones y accesorios menores de equipo de cómputo	\$0.00	\$12,087.61	\$12,087.61	\$12,087.61	\$0.00	\$12,087.61	\$0.00	\$0.00	\$12,087.61	\$12,087.61	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2022

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Rep: rptEstadoPresupuestoEjercicio_PY

Fecha y hora de Impresión | 24/oct/2022
12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
2941	Relaciones y accesorios menores de equipo de comput	\$0.00	\$12,087.61		\$12,087.61	\$12,087.61	\$0.00	\$12,087.61	\$0.00	\$0.00	\$12,087.61	\$12,087.61	\$0.00
2960	Relaciones y accesorios menores de equipo de transport	\$224,380.82	\$94,871.84		\$319,252.66	\$307,565.96	\$11,686.70	\$307,565.96	\$0.00	\$11,686.70	\$290,467.98	\$290,467.98	\$17,097.98
2961	Relaciones y accesorios menores de equipo de transport	\$224,380.82	\$94,871.84		\$319,252.66	\$307,565.96	\$11,686.70	\$307,565.96	\$0.00	\$11,686.70	\$290,467.98	\$290,467.98	\$17,097.98
2970	Relaciones y accesorios menores de equipo de defensa	\$0.00	\$45,000.00		\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
2971	Relaciones y accesorios menores de equipo de defensa	\$0.00	\$45,000.00		\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
2980	Relaciones y accesorios menores de maquinaria y otros	\$0.00	\$4,161.00		\$4,161.00	\$4,161.00	\$0.00	\$4,161.00	\$0.00	\$0.00	\$4,161.00	\$4,161.00	\$0.00
2981	Relaciones y accesorios menores de maquinaria y otros	\$0.00	\$4,161.00		\$4,161.00	\$4,161.00	\$0.00	\$4,161.00	\$0.00	\$0.00	\$4,161.00	\$4,161.00	\$0.00
3000	SERVICIOS GENERALES	\$1,473,918.38	\$677,516.75		\$2,151,435.13	\$1,795,721.32	\$355,713.81	\$1,795,721.32	\$0.00	\$355,713.81	\$1,770,160.68	\$1,747,397.34	\$48,323.98
3100	SERVICIOS BÁSICOS	\$160,879.03	\$22,696.00		\$183,475.03	\$146,592.84	\$36,882.19	\$146,592.84	\$0.00	\$36,882.19	\$146,592.84	\$146,592.84	\$0.00
3110	Energía eléctrica	\$113,197.69	\$21,352.00		\$134,549.69	\$99,602.65	\$34,947.04	\$99,602.65	\$0.00	\$34,947.04	\$99,602.65	\$99,602.65	\$0.00
3111	Energía eléctrica	\$113,197.69	\$21,352.00		\$134,549.69	\$99,602.65	\$34,947.04	\$99,602.65	\$0.00	\$34,947.04	\$99,602.65	\$99,602.65	\$0.00
3130	Agua	\$3,382.67	\$0.00		\$3,382.67	\$1,597.19	\$1,785.48	\$1,597.19	\$0.00	\$1,785.48	\$1,597.19	\$1,597.19	\$0.00
3131	Agua	\$3,382.67	\$0.00		\$3,382.67	\$1,597.19	\$1,785.48	\$1,597.19	\$0.00	\$1,785.48	\$1,597.19	\$1,597.19	\$0.00
3140	Telefonia tradicional	\$44,298.67	\$1,244.00		\$45,542.67	\$45,393.00	\$149.67	\$45,393.00	\$0.00	\$149.67	\$45,393.00	\$45,393.00	\$0.00
3141	Telefonia tradicional	\$44,298.67	\$1,244.00		\$45,542.67	\$45,393.00	\$149.67	\$45,393.00	\$0.00	\$149.67	\$45,393.00	\$45,393.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$96,000.00	\$57,998.10		\$153,998.10	\$105,998.10	\$48,000.00	\$105,998.10	\$0.00	\$48,000.00	\$105,998.10	\$105,998.10	\$0.00
3220	Arrendamiento de edificios	\$96,000.00	\$0.00		\$96,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00
3221	Arrendamiento de edificios	\$96,000.00	\$0.00		\$96,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$57,998.10		\$57,998.10	\$57,998.10	\$0.00	\$57,998.10	\$0.00	\$0.00	\$57,998.10	\$57,998.10	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$57,998.10		\$57,998.10	\$57,998.10	\$0.00	\$57,998.10	\$0.00	\$0.00	\$57,998.10	\$57,998.10	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$314,931.47	\$479,725.79		\$794,657.26	\$781,114.59	\$13,542.67	\$781,114.59	\$0.00	\$13,542.67	\$755,553.95	\$732,790.61	\$48,323.98
3340	Servicios de capacitación	\$0.00	\$48,093.60		\$48,093.60	\$48,093.60	\$0.00	\$48,093.60	\$0.00	\$0.00	\$48,093.60	\$48,093.60	\$0.00
3341	Servicios de capacitación	\$0.00	\$48,093.60		\$48,093.60	\$48,093.60	\$0.00	\$48,093.60	\$0.00	\$0.00	\$48,093.60	\$48,093.60	\$0.00
3370	Servicios de protección y seguridad	\$0.00	\$26,624.00		\$26,624.00	\$26,624.00	\$0.00	\$26,624.00	\$0.00	\$0.00	\$26,624.00	\$26,624.00	\$0.00
3371	Servicios de protección y seguridad	\$0.00	\$26,624.00		\$26,624.00	\$26,624.00	\$0.00	\$26,624.00	\$0.00	\$0.00	\$26,624.00	\$26,624.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$314,931.47	\$405,008.19		\$719,939.66	\$706,396.99	\$13,542.67	\$706,396.99	\$0.00	\$13,542.67	\$680,936.35	\$659,073.01	\$48,323.98
3391	Servicios profesionales, científicos y técnicos integrales	\$314,931.47	\$405,008.19		\$719,939.66	\$706,396.99	\$13,542.67	\$706,396.99	\$0.00	\$13,542.67	\$680,936.35	\$659,073.01	\$48,323.98
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$316,758.36	\$121,465.23		\$438,223.59	\$387,240.77	\$50,982.82	\$387,240.77	\$0.00	\$50,982.82	\$387,240.77	\$387,240.77	\$0.00
3410	Servicios financieros y bancarios	\$16,758.36	\$80,465.23		\$107,223.59	\$100,897.07	\$6,326.52	\$100,897.07	\$0.00	\$6,326.52	\$100,897.07	\$100,897.07	\$0.00
3411	Servicios financieros y bancarios	\$16,758.36	\$80,465.23		\$107,223.59	\$100,897.07	\$6,326.52	\$100,897.07	\$0.00	\$6,326.52	\$100,897.07	\$100,897.07	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$7,000.00		\$7,000.00	\$6,314.76	\$685.24	\$6,314.76	\$0.00	\$685.24	\$6,314.76	\$6,314.76	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2022

Ur: Cuantia
Rep: rptEstadoPresupuestoEjercicio_PY

Fecha y Hora de Impresión | 24/oct/2022 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Anulaciones / (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Duda
3441	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$7,000.00		\$7,000.00	\$6,314.76	\$895.24	\$6,314.76	\$0.00	\$895.24	\$6,314.76	\$6,314.76	\$0.00
3450	Seguro de bienes patrimoniales	\$300,000.00	\$24,000.00		\$324,000.00	\$280,028.94	\$43,971.06	\$280,028.94	\$0.00	\$43,971.06	\$280,028.94	\$280,028.94	\$0.00
3451	Seguro de bienes patrimoniales	\$300,000.00	\$24,000.00		\$324,000.00	\$280,028.94	\$43,971.06	\$280,028.94	\$0.00	\$43,971.06	\$280,028.94	\$280,028.94	\$0.00
3500	SERVICIOS DE INSTALACION, REPARACION, MANTE	\$585,349.52	-\$118,562.81		\$466,786.71	\$260,474.58	\$206,306.13	\$260,474.58	\$0.00	\$206,306.13	\$260,474.58	\$260,474.58	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y eq	\$0.00	\$18,804.00		\$18,804.00	\$18,804.00	\$0.00	\$18,804.00	\$0.00	\$0.00	\$18,804.00	\$18,804.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y eq	\$0.00	\$18,804.00		\$18,804.00	\$18,804.00	\$0.00	\$18,804.00	\$0.00	\$0.00	\$18,804.00	\$18,804.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$25,500.00		\$25,500.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$25,500.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$25,500.00		\$25,500.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$25,500.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$585,349.52	-\$207,184.81		\$378,164.71	\$171,858.58	\$206,306.13	\$171,858.58	\$0.00	\$206,306.13	\$171,858.58	\$171,858.58	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$585,349.52	-\$207,184.81		\$378,164.71	\$171,858.58	\$206,306.13	\$171,858.58	\$0.00	\$206,306.13	\$171,858.58	\$171,858.58	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$44,312.00		\$44,312.00	\$44,312.00	\$0.00	\$44,312.00	\$0.00	\$0.00	\$44,312.00	\$44,312.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$44,312.00		\$44,312.00	\$44,312.00	\$0.00	\$44,312.00	\$0.00	\$0.00	\$44,312.00	\$44,312.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$12,562.00		\$12,562.00	\$12,562.00	\$0.00	\$12,562.00	\$0.00	\$0.00	\$12,562.00	\$12,562.00	\$0.00
3710	Pasajes aéreos	\$0.00	\$12,482.00		\$12,482.00	\$12,482.00	\$0.00	\$12,482.00	\$0.00	\$0.00	\$12,482.00	\$12,482.00	\$0.00
3711	Pasajes aéreos	\$0.00	\$12,482.00		\$12,482.00	\$12,482.00	\$0.00	\$12,482.00	\$0.00	\$0.00	\$12,482.00	\$12,482.00	\$0.00
3750	Viáticos en el país	\$0.00	\$80.00		\$80.00	\$80.00	\$0.00	\$80.00	\$0.00	\$0.00	\$80.00	\$80.00	\$0.00
3751	Viáticos en el país	\$0.00	\$80.00		\$80.00	\$80.00	\$0.00	\$80.00	\$0.00	\$0.00	\$80.00	\$80.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$101,738.44		\$101,738.44	\$101,738.44	\$0.00	\$101,738.44	\$0.00	\$0.00	\$101,738.44	\$101,738.44	\$0.00
3920	Impuestos y derechos	\$0.00	\$12,298.00		\$12,298.00	\$12,298.00	\$0.00	\$12,298.00	\$0.00	\$0.00	\$12,298.00	\$12,298.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$12,298.00		\$12,298.00	\$12,298.00	\$0.00	\$12,298.00	\$0.00	\$0.00	\$12,298.00	\$12,298.00	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$0.00	\$89,440.44		\$89,440.44	\$89,440.44	\$0.00	\$89,440.44	\$0.00	\$0.00	\$89,440.44	\$89,440.44	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$89,440.44		\$89,440.44	\$89,440.44	\$0.00	\$89,440.44	\$0.00	\$0.00	\$89,440.44	\$89,440.44	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$7,491,613.92	\$0.00		\$7,491,613.92	\$6,333,078.92	\$1,158,535.00	\$6,333,078.92	\$0.00	\$1,158,535.00	\$6,333,078.92	\$6,333,078.92	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$7,491,613.92	\$0.00		\$7,491,613.92	\$6,333,078.92	\$1,158,535.00	\$6,333,078.92	\$0.00	\$1,158,535.00	\$6,333,078.92	\$6,333,078.92	\$0.00
4500	PENSIONES Y JUBILACIONES	\$7,491,613.92	\$0.00		\$7,491,613.92	\$6,333,078.92	\$1,158,535.00	\$6,333,078.92	\$0.00	\$1,158,535.00	\$6,333,078.92	\$6,333,078.92	\$0.00
4510	Pensiones	\$7,491,613.92	\$0.00		\$7,491,613.92	\$6,333,078.92	\$1,158,535.00	\$6,333,078.92	\$0.00	\$1,158,535.00	\$6,333,078.92	\$6,333,078.92	\$0.00
4511	Pensiones	\$7,491,613.92	\$0.00		\$7,491,613.92	\$6,333,078.92	\$1,158,535.00	\$6,333,078.92	\$0.00	\$1,158,535.00	\$6,333,078.92	\$6,333,078.92	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$2,670,487.03		\$2,670,487.03	\$2,670,487.03	\$0.00	\$2,670,487.03	\$0.00	\$0.00	\$2,670,487.03	\$2,670,487.03	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$596,075.82		\$596,075.82	\$596,075.82	\$0.00	\$596,075.82	\$0.00	\$0.00	\$596,075.82	\$596,075.82	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$300,402.61		\$300,402.61	\$300,402.61	\$0.00	\$300,402.61	\$0.00	\$0.00	\$300,402.61	\$300,402.61	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$0.00	\$300,402.61		\$300,402.61	\$300,402.61	\$0.00	\$300,402.61	\$0.00	\$0.00	\$300,402.61	\$300,402.61	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$295,673.21		\$295,673.21	\$295,673.21	\$0.00	\$295,673.21	\$0.00	\$0.00	\$295,673.21	\$295,673.21	\$0.00

MUNICIPIO DE JOJUTLA
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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2022

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Fecha y Hora de Impresión | 24/oct/2022
12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5191	Otros mobiliarios y equipos de administración	\$0.00	\$295,673.21	\$295,673.21	\$295,673.21	\$0.00	\$295,673.21	\$0.00	\$0.00	\$295,673.21	\$295,673.21	\$0.00
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$1,943,997.00	\$1,943,997.00	\$1,943,997.00	\$0.00	\$1,943,997.00	\$0.00	\$0.00	\$1,943,997.00	\$1,943,997.00	\$0.00
5410	Vehículos y equipo terrestre	\$0.00	\$1,943,997.00	\$1,943,997.00	\$1,943,997.00	\$0.00	\$1,943,997.00	\$0.00	\$0.00	\$1,943,997.00	\$1,943,997.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$1,943,997.00	\$1,943,997.00	\$1,943,997.00	\$0.00	\$1,943,997.00	\$0.00	\$0.00	\$1,943,997.00	\$1,943,997.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$130,414.21	\$130,414.21	\$130,414.21	\$0.00	\$130,414.21	\$0.00	\$0.00	\$130,414.21	\$130,414.21	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$14,000.05	\$14,000.05	\$14,000.05	\$0.00	\$14,000.05	\$0.00	\$0.00	\$14,000.05	\$14,000.05	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$14,000.05	\$14,000.05	\$14,000.05	\$0.00	\$14,000.05	\$0.00	\$0.00	\$14,000.05	\$14,000.05	\$0.00
5690	Otros equipos	\$0.00	\$116,414.16	\$116,414.16	\$116,414.16	\$0.00	\$116,414.16	\$0.00	\$0.00	\$116,414.16	\$116,414.16	\$0.00
5691	Otros equipos	\$0.00	\$116,414.16	\$116,414.16	\$116,414.16	\$0.00	\$116,414.16	\$0.00	\$0.00	\$116,414.16	\$116,414.16	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$17,097.01	\$17,097.01	\$17,097.01	\$0.00	\$17,097.01	\$0.00	\$0.00	\$17,097.01	\$17,097.01	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (I)	\$0.00	\$17,097.01	\$17,097.01	\$17,097.01	\$0.00	\$17,097.01	\$0.00	\$0.00	\$17,097.01	\$17,097.01	\$0.00
9910	ADEFAS	\$0.00	\$17,097.01	\$17,097.01	\$17,097.01	\$0.00	\$17,097.01	\$0.00	\$0.00	\$17,097.01	\$17,097.01	\$0.00
9911	ADEFAS	\$0.00	\$17,097.01	\$17,097.01	\$17,097.01	\$0.00	\$17,097.01	\$0.00	\$0.00	\$17,097.01	\$17,097.01	\$0.00
SEGURIDAD PÚBLICA		\$17,097.01	\$17,097.01	\$17,097.01	\$17,097.01	\$17,097.01	\$17,097.01	\$17,097.01	\$17,097.01	\$17,097.01	\$17,097.01	\$17,097.01
2102 FORTAMUN 2021		\$17,097.01	\$17,097.01	\$17,097.01	\$17,097.01	\$17,097.01	\$17,097.01	\$17,097.01	\$17,097.01	\$17,097.01	\$17,097.01	\$17,097.01
DEUDA PÚBLICA		\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (I)	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
9910	ADEFAS	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
9911	ADEFAS	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
FORTAMUN 2021		\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
2108 IGUALDAD PARA TODOS		\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
SERVICIOS PERSONALES		\$36,440,628.62	\$14,271.49	\$36,454,900.11	\$25,359,648.92	\$11,095,251.19	\$25,359,648.92	\$0.00	\$11,095,251.19	\$25,222,569.12	\$25,222,569.12	\$137,079.80
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$16,298,490.30	-\$3,096,483.05	\$13,202,007.25	\$10,774,337.43	\$2,427,669.82	\$10,774,337.43	\$0.00	\$2,427,669.82	\$10,774,337.43	\$10,774,337.43	\$0.00
1130	Sueldos base al personal permanente	\$16,298,490.30	-\$3,096,483.05	\$13,202,007.25	\$10,774,337.43	\$2,427,669.82	\$10,774,337.43	\$0.00	\$2,427,669.82	\$10,774,337.43	\$10,774,337.43	\$0.00
1131	Sueldos base al personal permanente	\$13,177,348.08	-\$3,120,688.79	\$10,056,659.29	\$8,413,046.92	\$1,643,632.37	\$8,413,046.92	\$0.00	\$1,643,632.37	\$8,413,046.92	\$8,413,046.92	\$0.00
1132	SIND Sueldos base al personal permanente	\$3,121,142.22	\$24,185.74	\$3,145,327.96	\$2,361,290.51	\$784,037.45	\$2,361,290.51	\$0.00	\$784,037.45	\$2,361,290.51	\$2,361,290.51	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2022

Unidad Administrativa
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 24/oct/2022 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar	Pagar Deuda
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TF	\$6,815,650.68	-\$1,549,037.24	\$5,266,613.44	\$3,666,017.00	\$1,600,596.44	\$3,666,017.00	\$0.00	\$1,600,596.44	\$3,666,017.00	\$3,666,017.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$6,815,650.68	-\$1,549,037.24	\$5,266,613.44	\$3,666,017.00	\$1,600,596.44	\$3,666,017.00	\$0.00	\$1,600,596.44	\$3,666,017.00	\$3,666,017.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$6,815,650.68	-\$1,549,037.24	\$5,266,613.44	\$3,666,017.00	\$1,600,596.44	\$3,666,017.00	\$0.00	\$1,600,596.44	\$3,666,017.00	\$3,666,017.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,814,006.48	\$5,547,976.08	\$11,361,982.54	\$7,112,926.17	\$4,249,056.37	\$7,112,926.17	\$0.00	\$4,249,056.37	\$7,053,201.95	\$7,053,201.95	\$49,724.22	\$0.00
1310	Primas por años de servicios efectivos prestados	\$29,725.68	\$208,527.45	\$238,253.13	\$230,404.32	\$7,848.81	\$230,404.32	\$0.00	\$7,848.81	\$230,404.32	\$230,404.32	\$0.00	\$0.00
1312	SIND Prima por años de servicios efectivos prestados (q)	\$29,725.68	\$1,461.09	\$31,186.77	\$23,337.96	\$7,848.81	\$23,337.96	\$0.00	\$7,848.81	\$23,337.96	\$23,337.96	\$0.00	\$0.00
1313	Prima de antigüedad	\$0.00	\$207,066.36	\$207,066.36	\$207,066.36	\$0.00	\$207,066.36	\$0.00	\$0.00	\$207,066.36	\$207,066.36	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$3,760,444.59	\$3,121,066.92	\$6,901,511.51	\$3,243,259.63	\$3,658,251.88	\$3,243,259.63	\$0.00	\$3,658,251.88	\$3,202,735.41	\$3,202,735.41	\$40,524.22	\$0.00
1321	Primas de vacaciones, dominical, gratificación fin de año	\$122,392.43	\$15,428.25	\$137,820.68	\$60,482.26	\$77,338.42	\$60,482.26	\$0.00	\$77,338.42	\$60,482.26	\$60,482.26	\$0.00	\$0.00
1322	Agüinaldo	\$981,880.66	\$4,551,583.11	\$5,533,463.97	\$2,778,460.17	\$2,755,003.80	\$2,778,460.17	\$0.00	\$2,755,003.80	\$2,737,935.95	\$2,737,935.95	\$40,524.22	\$0.00
1323	Gratificación de fin de año	\$1,995,885.76	-\$1,956,039.58	\$39,846.18	\$0.00	\$39,846.18	\$0.00	\$0.00	\$39,846.18	\$0.00	\$0.00	\$0.00	\$0.00
1324	SIND Gratificación fin de año	\$780,285.54	-\$780,285.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1325	SIND Agüinaldo	\$0.00	\$1,157,628.02	\$1,157,628.02	\$371,564.54	\$786,063.48	\$371,564.54	\$0.00	\$786,063.48	\$371,564.54	\$371,564.54	\$0.00	\$0.00
1328	SIND Primas de vacaciones, dominical, gratificación fin de	\$0.00	\$32,752.66	\$32,752.66	\$32,752.66	\$0.00	\$32,752.66	\$0.00	\$0.00	\$32,752.66	\$32,752.66	\$0.00	\$0.00
1340	Compensaciones	\$2,003,836.21	\$2,218,381.69	\$4,222,217.90	\$3,639,282.22	\$582,955.68	\$3,639,282.22	\$0.00	\$582,955.68	\$3,639,082.22	\$3,639,082.22	\$9,200.00	\$0.00
1341	Compensaciones	\$1,694,236.21	\$2,518,681.69	\$4,212,817.90	\$3,629,862.22	\$582,955.68	\$3,629,862.22	\$0.00	\$582,955.68	\$3,629,662.22	\$3,629,662.22	\$9,200.00	\$0.00
1342	SIND Compensaciones	\$309,600.00	-\$300,200.00	\$9,400.00	\$9,400.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$9,400.00	\$9,400.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$7,512,481.16	-\$888,184.28	\$6,624,296.88	\$3,806,368.32	\$2,817,928.56	\$3,806,368.32	\$0.00	\$2,817,928.56	\$3,719,012.74	\$3,719,012.74	\$87,355.58	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$236,532.64	\$180,785.66	\$399,318.30	\$256,712.80	\$142,605.50	\$256,712.80	\$0.00	\$142,605.50	\$256,712.80	\$256,712.80	\$0.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$236,532.64	-\$183,718.08	\$54,814.56	\$0.00	\$54,814.56	\$0.00	\$0.00	\$54,814.56	\$0.00	\$0.00	\$0.00	\$0.00
1512	Cuotas para el fondo de ahorro y fondo de trabajo-SIND	\$0.00	\$344,503.74	\$344,503.74	\$256,712.80	\$87,790.94	\$256,712.80	\$0.00	\$87,790.94	\$256,712.80	\$256,712.80	\$0.00	\$0.00
1520	Indemnizaciones	\$3,000,000.00	-\$837,241.22	\$2,162,758.78	\$158,552.24	\$2,004,206.54	\$158,552.24	\$0.00	\$2,004,206.54	\$158,552.24	\$158,552.24	\$0.00	\$0.00
1521	Indemnizaciones	\$3,000,000.00	-\$837,241.22	\$2,162,758.78	\$158,552.24	\$2,004,206.54	\$158,552.24	\$0.00	\$2,004,206.54	\$158,552.24	\$158,552.24	\$0.00	\$0.00
1540	Prestaciones contractuales	\$4,273,948.52	-\$1,917,203.60	\$2,356,744.92	\$1,694,719.20	\$662,025.72	\$1,694,719.20	\$0.00	\$662,025.72	\$1,694,719.20	\$1,694,719.20	\$0.00	\$0.00
1541	Prestaciones contractuales-SIND	\$4,273,948.52	-\$2,995,669.60	\$1,278,278.92	\$880,007.20	\$398,271.72	\$880,007.20	\$0.00	\$398,271.72	\$880,007.20	\$880,007.20	\$0.00	\$0.00
1543	Despensa 1	\$0.00	\$14,616.00	\$14,616.00	\$10,962.00	\$3,654.00	\$10,962.00	\$0.00	\$3,654.00	\$10,962.00	\$10,962.00	\$0.00	\$0.00
1544	Despensa SIND	\$0.00	\$1,063,850.00	\$1,063,850.00	\$803,750.00	\$260,100.00	\$803,750.00	\$0.00	\$260,100.00	\$803,750.00	\$803,750.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$1,705,474.88	\$1,705,474.88	\$1,686,384.08	\$9,090.80	\$1,686,384.08	\$0.00	\$9,090.80	\$1,686,384.08	\$1,686,384.08	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$1,705,474.88	\$1,705,474.88	\$1,686,384.08	\$9,090.80	\$1,686,384.08	\$0.00	\$9,090.80	\$1,686,384.08	\$1,686,384.08	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$2,922,599.33	\$1,566,719.53	\$4,289,308.86	\$3,640,386.13	\$648,922.73	\$3,640,386.13	\$0.00	\$648,922.73	\$3,474,679.87	\$3,444,929.87	\$195,456.26	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,362,069.56	\$699,884.44	\$1,731,954.00	\$1,432,200.80	\$299,753.20	\$1,432,200.80	\$0.00	\$299,753.20	\$1,351,010.14	\$1,351,010.14	\$81,190.66	\$0.00

MUNICIPIO DE JOJUTLA
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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Ver: cuenta1
Rep: rptEstadoPresupuestoEgresos_PV

Fecha y hora de Impresión: 24/oct/2022 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
2110	Materiales, útiles y equipos menores de oficina	\$570,260.55	-\$42,273.70	\$527,986.85	\$325,054.05	\$202,932.80	\$325,054.05	\$0.00	\$202,932.80	\$298,908.18	\$298,908.18	\$26,144.87
2111	Materiales, útiles y equipos menores de oficina	\$570,260.55	-\$42,273.70	\$527,986.85	\$325,054.05	\$202,932.80	\$325,054.05	\$0.00	\$202,932.80	\$298,908.18	\$298,908.18	\$26,144.87
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$39,395.80	\$39,395.80	\$39,291.80	\$104.00	\$39,291.80	\$0.00	\$104.00	\$39,291.80	\$39,291.80	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$39,395.80	\$39,395.80	\$39,291.80	\$104.00	\$39,291.80	\$0.00	\$104.00	\$39,291.80	\$39,291.80	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$142,388.53	-\$55,598.90	\$86,791.63	\$33,434.58	\$53,357.05	\$33,434.58	\$0.00	\$53,357.05	\$20,323.26	\$20,323.26	\$13,111.32
2141	Materiales, útiles y equipos menores de tecnologías de la	\$142,388.53	-\$55,598.90	\$86,791.63	\$33,434.58	\$53,357.05	\$33,434.58	\$0.00	\$53,357.05	\$20,323.26	\$20,323.26	\$13,111.32
2150	Material impreso e información digital	\$107,441.26	\$414,439.22	\$521,880.48	\$503,759.79	\$18,120.69	\$503,759.79	\$0.00	\$18,120.69	\$476,685.39	\$476,685.39	\$27,074.40
2151	Material impreso e información digital	\$107,441.26	\$414,439.22	\$521,880.48	\$503,759.79	\$18,120.69	\$503,759.79	\$0.00	\$18,120.69	\$476,685.39	\$476,685.39	\$27,074.40
2160	Material de limpieza	\$131,893.89	-\$80,482.31	\$51,411.58	\$51,411.58	\$0.00	\$51,411.58	\$0.00	\$0.00	\$36,551.51	\$36,551.51	\$14,860.07
2161	Material de limpieza	\$131,893.89	-\$80,482.31	\$51,411.58	\$51,411.58	\$0.00	\$51,411.58	\$0.00	\$0.00	\$36,551.51	\$36,551.51	\$14,860.07
2170	Materiales y útiles de enseñanza	\$0.00	\$101,069.00	\$101,069.00	\$101,069.00	\$0.00	\$101,069.00	\$0.00	\$0.00	\$101,069.00	\$101,069.00	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$101,069.00	\$101,069.00	\$101,069.00	\$0.00	\$101,069.00	\$0.00	\$0.00	\$101,069.00	\$101,069.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$410,085.33	-\$5,666.67	\$403,418.66	\$378,180.00	\$25,238.66	\$378,180.00	\$0.00	\$25,238.66	\$378,180.00	\$378,180.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$410,085.33	-\$5,666.67	\$403,418.66	\$378,180.00	\$25,238.66	\$378,180.00	\$0.00	\$25,238.66	\$378,180.00	\$378,180.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$160,079.85	\$392,929.32	\$553,009.17	\$514,016.49	\$38,992.68	\$514,016.49	\$0.00	\$38,992.68	\$468,733.99	\$468,733.99	\$7,124.00
2210	Productos alimenticios para personas	\$160,079.85	\$392,929.32	\$553,009.17	\$514,016.49	\$38,992.68	\$514,016.49	\$0.00	\$38,992.68	\$468,733.99	\$468,733.99	\$7,124.00
2211	Productos alimenticios para personas	\$160,079.85	\$392,929.32	\$553,009.17	\$514,016.49	\$38,992.68	\$514,016.49	\$0.00	\$38,992.68	\$468,733.99	\$468,733.99	\$7,124.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$38,158.50	\$38,158.50	\$38,158.50	\$0.00	\$38,158.50	\$0.00	\$0.00	\$38,158.50	\$38,158.50	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$38,158.50	\$38,158.50	\$38,158.50	\$0.00	\$38,158.50	\$0.00	\$0.00	\$38,158.50	\$38,158.50	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCION	\$0.00	\$36,143.10	\$36,143.10	\$36,143.10	\$0.00	\$36,143.10	\$0.00	\$0.00	\$36,143.10	\$36,143.10	\$0.00
2340	Combustibles, lubricantes, aditivos, carbon y sus derivad	\$0.00	\$25,461.10	\$25,461.10	\$25,461.10	\$0.00	\$25,461.10	\$0.00	\$0.00	\$25,461.10	\$25,461.10	\$0.00
2341	Combustibles, lubricantes, aditivos, carbon y sus derivad	\$0.00	\$25,461.10	\$25,461.10	\$25,461.10	\$0.00	\$25,461.10	\$0.00	\$0.00	\$25,461.10	\$25,461.10	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$10,682.00	\$10,682.00	\$10,682.00	\$0.00	\$10,682.00	\$0.00	\$0.00	\$10,682.00	\$10,682.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$10,682.00	\$10,682.00	\$10,682.00	\$0.00	\$10,682.00	\$0.00	\$0.00	\$10,682.00	\$10,682.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$46,138.04	\$244,665.17	\$290,803.21	\$260,104.70	\$30,698.51	\$260,104.70	\$0.00	\$30,698.51	\$244,823.22	\$244,823.22	\$45,031.48
2410	Productos minerales no metálicos	\$0.00	\$970.25	\$970.25	\$970.25	\$0.00	\$970.25	\$0.00	\$0.00	\$970.25	\$970.25	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$970.25	\$970.25	\$970.25	\$0.00	\$970.25	\$0.00	\$0.00	\$970.25	\$970.25	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$1,255.65	\$1,255.65	\$1,255.65	\$0.00	\$1,255.65	\$0.00	\$0.00	\$1,255.65	\$1,255.65	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$1,255.65	\$1,255.65	\$1,255.65	\$0.00	\$1,255.65	\$0.00	\$0.00	\$1,255.65	\$1,255.65	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$40,766.53	\$40,766.53	\$40,766.53	\$0.00	\$40,766.53	\$0.00	\$0.00	\$40,766.53	\$40,766.53	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$40,766.53	\$40,766.53	\$40,766.53	\$0.00	\$40,766.53	\$0.00	\$0.00	\$40,766.53	\$40,766.53	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Unidad: Cuenta
Rep: Ejercicio/Presupuesto/egresos_PY

Fecha y Hora de Impresión | 24/oct/2022
12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercicio	Pagado	Cuentas por Pagar	
												Deuda	Deuda
2470	Artículos metálicos para la construcción	\$0.00	\$70,378.56	\$70,378.56	\$70,378.56	\$0.00	\$70,378.56	\$0.00	\$0.00	\$65,722.06	\$35,972.06	\$34,406.50	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$70,378.56	\$70,378.56	\$70,378.56	\$0.00	\$70,378.56	\$0.00	\$0.00	\$65,722.06	\$35,972.06	\$34,406.50	\$0.00
2480	Materiales complementarios	\$5,213.32	-\$5,213.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$5,213.32	-\$5,213.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$40,924.72	\$136,507.50	\$177,432.22	\$146,733.71	\$30,698.51	\$146,733.71	\$0.00	\$30,698.51	\$126,108.73	\$126,108.73	\$10,624.98	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$40,924.72	\$136,507.50	\$177,432.22	\$146,733.71	\$30,698.51	\$146,733.71	\$0.00	\$30,698.51	\$126,108.73	\$126,108.73	\$10,624.98	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$2,148.96	\$136,297.53	\$138,446.49	\$137,428.53	\$1,017.96	\$137,428.53	\$0.00	\$1,017.96	\$137,428.53	\$137,428.53	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$134,396.53	\$134,396.53	\$134,396.53	\$0.00	\$134,396.53	\$0.00	\$0.00	\$134,396.53	\$134,396.53	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$134,396.53	\$134,396.53	\$134,396.53	\$0.00	\$134,396.53	\$0.00	\$0.00	\$134,396.53	\$134,396.53	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$2,148.96	\$0.00	\$2,148.96	\$1,131.00	\$1,017.96	\$1,131.00	\$0.00	\$1,017.96	\$1,131.00	\$1,131.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$2,148.96	\$0.00	\$2,148.96	\$1,131.00	\$1,017.96	\$1,131.00	\$0.00	\$1,017.96	\$1,131.00	\$1,131.00	\$0.00	\$0.00
2590	Otros productos químicos	\$0.00	\$1,901.00	\$1,901.00	\$1,901.00	\$0.00	\$1,901.00	\$0.00	\$0.00	\$1,901.00	\$1,901.00	\$0.00	\$0.00
2591	Otros productos químicos	\$0.00	\$1,901.00	\$1,901.00	\$1,901.00	\$0.00	\$1,901.00	\$0.00	\$0.00	\$1,901.00	\$1,901.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,017,560.59	\$121,207.70	\$1,138,768.29	\$903,066.74	\$235,701.55	\$903,066.74	\$0.00	\$235,701.55	\$872,482.19	\$872,482.19	\$30,584.55	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,017,560.59	\$121,207.70	\$1,138,768.29	\$903,066.74	\$235,701.55	\$903,066.74	\$0.00	\$235,701.55	\$872,482.19	\$872,482.19	\$30,584.55	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,017,560.59	\$121,207.70	\$1,138,768.29	\$903,066.74	\$235,701.55	\$903,066.74	\$0.00	\$235,701.55	\$872,482.19	\$872,482.19	\$30,584.55	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$78,359.26	\$36,317.07	\$114,676.33	\$114,676.33	\$0.00	\$114,676.33	\$0.00	\$0.00	\$85,722.73	\$85,722.73	\$28,953.60	\$0.00
2710	Vestuario y uniformes	\$37,719.26	\$13,124.74	\$50,844.00	\$50,844.00	\$0.00	\$50,844.00	\$0.00	\$0.00	\$21,890.40	\$21,890.40	\$28,953.60	\$0.00
2711	Vestuario y uniformes	\$37,719.26	\$13,124.74	\$50,844.00	\$50,844.00	\$0.00	\$50,844.00	\$0.00	\$0.00	\$21,890.40	\$21,890.40	\$28,953.60	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$34,673.97	\$34,673.97	\$34,673.97	\$0.00	\$34,673.97	\$0.00	\$0.00	\$34,673.97	\$34,673.97	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$34,673.97	\$34,673.97	\$34,673.97	\$0.00	\$34,673.97	\$0.00	\$0.00	\$34,673.97	\$34,673.97	\$0.00	\$0.00
2730	Artículos deportivos	\$40,640.00	-\$40,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$40,640.00	-\$40,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$0.00	\$29,158.36	\$29,158.36	\$29,158.36	\$0.00	\$29,158.36	\$0.00	\$0.00	\$29,158.36	\$29,158.36	\$0.00	\$0.00
2741	Productos textiles	\$0.00	\$29,158.36	\$29,158.36	\$29,158.36	\$0.00	\$29,158.36	\$0.00	\$0.00	\$29,158.36	\$29,158.36	\$0.00	\$0.00
2900	HERRAMIENTAS, REACCIONES Y ACCESORIOS MEN	\$256,233.07	\$29,275.20	\$285,508.27	\$242,749.44	\$42,758.83	\$242,749.44	\$0.00	\$42,758.83	\$240,177.47	\$240,177.47	\$2,671.97	\$0.00
2910	Herramientas menores	\$14,096.03	-\$4,986.00	\$9,110.03	\$7,736.82	\$1,373.21	\$7,736.82	\$0.00	\$1,373.21	\$7,736.82	\$7,736.82	\$0.00	\$0.00
2911	Herramientas menores	\$14,096.03	-\$4,986.00	\$9,110.03	\$7,736.82	\$1,373.21	\$7,736.82	\$0.00	\$1,373.21	\$7,736.82	\$7,736.82	\$0.00	\$0.00
2930	Relaciones y accesorios menores de mobiliario y equipo	\$152,271.00	-\$117,610.00	\$34,661.00	\$20,508.01	\$14,152.99	\$20,508.01	\$0.00	\$14,152.99	\$20,508.01	\$20,508.01	\$0.00	\$0.00
2931	Relaciones y accesorios menores de mobiliario y equipo	\$152,271.00	-\$117,610.00	\$34,661.00	\$20,508.01	\$14,152.99	\$20,508.01	\$0.00	\$14,152.99	\$20,508.01	\$20,508.01	\$0.00	\$0.00
2940	Relaciones y accesorios menores de equipo de cómputo	\$8,659.00	\$30,785.02	\$37,444.02	\$32,170.79	\$5,273.23	\$32,170.79	\$0.00	\$5,273.23	\$31,648.79	\$31,648.79	\$522.00	\$0.00

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Usu: cuenta1
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y Hora de Impresión | 24/oct/2022 | 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
2941	Relaciones y accesorios menores de equipo de comput	\$6,659.00	\$30,785.02	\$37,444.02	\$32,170.79	\$5,273.23	\$32,170.79	\$0.00	\$5,273.23	\$31,648.79	\$31,648.79	\$522.00	
2960	Relaciones y accesorios menores de equipo de transpor	\$93,207.04	\$121,086.18	\$204,293.22	\$182,333.82	\$21,959.40	\$182,333.82	\$0.00	\$21,959.40	\$180,283.85	\$180,283.85	\$2,019.97	
2961	Relaciones y accesorios menores de equipo de transpor	\$83,207.04	\$121,086.18	\$204,293.22	\$182,333.82	\$21,959.40	\$182,333.82	\$0.00	\$21,959.40	\$180,283.85	\$180,283.85	\$2,019.97	
3000	SERVICIOS GENERALES	\$7,767,412.18	\$205,345.53	\$7,972,757.71	\$5,445,006.49	\$1,527,751.22	\$5,430,158.49	\$14,848.00	\$1,513,600.52	\$5,847,730.20	\$5,705,198.31	\$724,950.18	
3100	SERVICIOS BASICOS	\$1,365,730.61	-\$745,514.85	\$620,215.76	\$573,512.17	\$46,703.59	\$573,512.17	\$0.00	\$46,703.59	\$573,512.17	\$573,512.17	\$0.00	
3110	Energía eléctrica	\$340,382.30	\$12,339.00	\$352,721.30	\$319,236.00	\$33,485.30	\$319,236.00	\$0.00	\$33,485.30	\$319,236.00	\$319,236.00	\$0.00	
3111	Energía eléctrica	\$340,382.30	\$12,339.00	\$352,721.30	\$319,236.00	\$33,485.30	\$319,236.00	\$0.00	\$33,485.30	\$319,236.00	\$319,236.00	\$0.00	
3130	Agua	\$726,768.00	-\$726,298.00	\$480.00	\$480.00	\$0.00	\$480.00	\$0.00	\$0.00	\$480.00	\$480.00	\$0.00	
3131	Agua	\$726,768.00	-\$726,298.00	\$480.00	\$480.00	\$0.00	\$480.00	\$0.00	\$0.00	\$480.00	\$480.00	\$0.00	
3140	Telefonia tradicional	\$297,492.95	-\$31,555.85	\$265,937.10	\$253,786.17	\$12,150.93	\$253,786.17	\$0.00	\$12,150.93	\$253,786.17	\$253,786.17	\$0.00	
3141	Telefonia tradicional	\$297,492.95	-\$31,555.85	\$265,937.10	\$253,786.17	\$12,150.93	\$253,786.17	\$0.00	\$12,150.93	\$253,786.17	\$253,786.17	\$0.00	
3180	Servicios postales y telefónicos	\$1,087.36	\$0.00	\$1,087.36	\$0.00	\$1,087.36	\$0.00	\$0.00	\$1,087.36	\$0.00	\$0.00	\$0.00	
3181	Servicios postales y telefónicos	\$1,087.36	\$0.00	\$1,087.36	\$0.00	\$1,087.36	\$0.00	\$0.00	\$1,087.36	\$0.00	\$0.00	\$0.00	
3200	SERVICIOS DE ARRENDAMIENTO	\$663,900.12	\$59,835.63	\$723,735.75	\$691,041.63	\$32,694.12	\$691,041.63	\$0.00	\$32,694.12	\$673,039.07	\$673,039.07	\$18,002.56	
3220	Arrendamiento de edificios	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	
3221	Arrendamiento de edificios	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	
3230	Arrendamiento de mobiliario y equipo de administracion, i	\$216,000.12	\$88,299.63	\$304,299.75	\$271,605.63	\$32,694.12	\$271,605.63	\$0.00	\$32,694.12	\$253,603.07	\$253,603.07	\$18,002.56	
3231	Arrendamiento de mobiliario y equipo de administracion, i	\$216,000.12	\$88,299.63	\$304,299.75	\$271,605.63	\$32,694.12	\$271,605.63	\$0.00	\$32,694.12	\$253,603.07	\$253,603.07	\$18,002.56	
3250	Arrendamiento de equipo de transporte	\$0.00	\$415,436.00	\$415,436.00	\$415,436.00	\$0.00	\$415,436.00	\$0.00	\$0.00	\$415,436.00	\$415,436.00	\$0.00	
3251	Arrendamiento de equipo de transporte	\$0.00	\$415,436.00	\$415,436.00	\$415,436.00	\$0.00	\$415,436.00	\$0.00	\$0.00	\$415,436.00	\$415,436.00	\$0.00	
3260	Otros arrendamientos	\$447,900.00	-\$446,400.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	
3291	Otros arrendamientos	\$447,900.00	-\$446,400.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	
3300	SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNIC	\$300,000.00	\$661,822.01	\$961,822.01	\$891,809.49	\$70,012.52	\$891,809.49	\$0.00	\$70,012.52	\$866,609.49	\$866,609.49	\$25,000.00	
3310	Servicios legales, de contabilidad, auditoria y relaciona	\$0.00	\$685,362.01	\$685,362.01	\$685,362.01	\$0.00	\$685,362.01	\$0.00	\$0.00	\$685,362.01	\$685,362.01	\$25,000.00	
3311	Servicios legales, de contabilidad, auditoria y relaciona	\$0.00	\$685,362.01	\$685,362.01	\$685,362.01	\$0.00	\$685,362.01	\$0.00	\$0.00	\$685,362.01	\$685,362.01	\$25,000.00	
3340	Servicios de capacitación	\$0.00	\$6,144.00	\$6,144.00	\$6,144.00	\$0.00	\$6,144.00	\$0.00	\$0.00	\$6,144.00	\$6,144.00	\$0.00	
3341	Servicios de capacitación	\$0.00	\$6,144.00	\$6,144.00	\$6,144.00	\$0.00	\$6,144.00	\$0.00	\$0.00	\$6,144.00	\$6,144.00	\$0.00	
3390	Servicios profesionales, científicos y técnicos integrales	\$300,000.00	-\$29,694.00	\$270,316.00	\$200,303.48	\$70,012.52	\$200,303.48	\$0.00	\$70,012.52	\$200,303.48	\$200,303.48	\$0.00	
3391	Servicios profesionales, científicos y técnicos integrales	\$300,000.00	-\$29,694.00	\$270,316.00	\$200,303.48	\$70,012.52	\$200,303.48	\$0.00	\$70,012.52	\$200,303.48	\$200,303.48	\$0.00	
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$206,574.32	-\$87,116.61	\$119,457.71	\$83,304.11	\$36,153.60	\$83,304.11	\$0.00	\$36,153.60	\$83,304.11	\$83,304.11	\$0.00	
3410	Servicios financieros y bancarios	\$0.00	\$794.89	\$794.89	\$794.89	\$0.00	\$794.89	\$0.00	\$0.00	\$794.89	\$794.89	\$0.00	

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Ucr: cuenta1
Rep: MEdadPresupuestogresos.PY

Fecha Y Hora de Impresión 24/oct/2022 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3411	Servicios financieros y bancarios	\$0.00	\$794.89	\$794.89	\$794.89	\$0.00	\$794.89	\$0.00	\$0.00	\$794.89	\$794.89	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$32,502.82	\$32,502.82	\$32,502.82	\$0.00	\$32,502.82	\$0.00	\$0.00	\$32,502.82	\$32,502.82	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$32,502.82	\$32,502.82	\$32,502.82	\$0.00	\$32,502.82	\$0.00	\$0.00	\$32,502.82	\$32,502.82	\$0.00
3450	Seguro de bienes patrimoniales	\$206,574.32	-\$129,114.32	\$77,460.00	\$41,306.40	\$36,153.60	\$41,306.40	\$0.00	\$36,153.60	\$41,306.40	\$41,306.40	\$0.00
3451	Seguro de bienes patrimoniales	\$206,574.32	-\$129,114.32	\$77,460.00	\$41,306.40	\$36,153.60	\$41,306.40	\$0.00	\$36,153.60	\$41,306.40	\$41,306.40	\$0.00
3470	Fieles y manobras	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
3471	Fieles y manobras	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
3500	SERVICIOS DE INSTALACION, REPARACION, MANTE	\$157,477.14	\$187,127.97	\$344,605.11	\$303,545.28	\$41,059.83	\$288,697.28	\$14,848.00	\$55,907.83	\$284,660.48	\$273,378.59	\$15,318.69
3510	Conservación y mantenimiento menor de inmuebles	\$11,769.00	-\$8,209.00	\$5,560.00	\$4,640.00	\$920.00	\$4,640.00	\$0.00	\$920.00	\$4,640.00	\$4,640.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$11,769.00	-\$8,209.00	\$5,560.00	\$4,640.00	\$920.00	\$4,640.00	\$0.00	\$920.00	\$4,640.00	\$4,640.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$25,492.00	\$93,916.00	\$119,408.00	\$97,386.00	\$22,012.00	\$97,386.00	\$0.00	\$22,012.00	\$93,916.00	\$93,916.00	\$3,480.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$25,492.00	\$93,916.00	\$119,408.00	\$97,386.00	\$22,012.00	\$97,386.00	\$0.00	\$22,012.00	\$93,916.00	\$93,916.00	\$3,480.00
3530	Instalación, reparación y mantenimiento de equipo de cbr	\$0.00	\$6,398.81	\$6,398.81	\$6,398.81	\$0.00	\$6,398.81	\$0.00	\$0.00	\$6,398.81	\$6,398.81	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cbr	\$0.00	\$6,398.81	\$6,398.81	\$6,398.81	\$0.00	\$6,398.81	\$0.00	\$0.00	\$6,398.81	\$6,398.81	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$120,216.14	\$66,574.16	\$186,790.30	\$168,662.47	\$18,127.83	\$153,814.47	\$14,848.00	\$32,975.83	\$153,257.67	\$152,763.78	\$1,050.69
3551	Reparación y mantenimiento de equipo de transporte	\$120,216.14	\$66,574.16	\$186,790.30	\$168,662.47	\$18,127.83	\$153,814.47	\$14,848.00	\$32,975.83	\$153,257.67	\$152,763.78	\$1,050.69
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$26,448.00	\$26,448.00	\$26,448.00	\$0.00	\$26,448.00	\$0.00	\$0.00	\$26,448.00	\$16,650.00	\$10,788.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$26,448.00	\$26,448.00	\$26,448.00	\$0.00	\$26,448.00	\$0.00	\$0.00	\$26,448.00	\$16,650.00	\$10,788.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$3,534,663.00	-\$174,663.00	\$3,360,000.00	\$2,243,730.51	\$1,116,269.49	\$2,243,730.51	\$0.00	\$1,116,269.49	\$1,873,665.37	\$1,873,665.37	\$370,065.14
3610	Difusión por radio, televisión y otros medios de mensajes	\$3,534,663.00	-\$174,663.00	\$3,360,000.00	\$2,243,730.51	\$1,116,269.49	\$2,243,730.51	\$0.00	\$1,116,269.49	\$1,873,665.37	\$1,873,665.37	\$370,065.14
3611	Difusión por radio, televisión y otros medios de mensajes	\$3,534,663.00	-\$174,663.00	\$3,360,000.00	\$2,243,730.51	\$1,116,269.49	\$2,243,730.51	\$0.00	\$1,116,269.49	\$1,873,665.37	\$1,873,665.37	\$370,065.14
3700	SERVICIOS DE TRASLADOS Y VIAJICOS	\$0.00	\$97,041.57	\$97,041.57	\$97,041.57	\$0.00	\$97,041.57	\$0.00	\$0.00	\$96,859.57	\$96,859.57	\$182.00
3720	Pasajes terrestres	\$0.00	\$590.00	\$590.00	\$590.00	\$0.00	\$590.00	\$0.00	\$0.00	\$590.00	\$590.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$590.00	\$590.00	\$590.00	\$0.00	\$590.00	\$0.00	\$0.00	\$590.00	\$590.00	\$0.00
3750	Válidos en el país	\$0.00	\$89,059.57	\$89,059.57	\$89,059.57	\$0.00	\$89,059.57	\$0.00	\$0.00	\$88,877.57	\$88,877.57	\$182.00
3751	Válidos en el país	\$0.00	\$89,059.57	\$89,059.57	\$89,059.57	\$0.00	\$89,059.57	\$0.00	\$0.00	\$88,877.57	\$88,877.57	\$182.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$7,392.00	\$7,392.00	\$7,392.00	\$0.00	\$7,392.00	\$0.00	\$0.00	\$7,392.00	\$7,392.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$7,392.00	\$7,392.00	\$7,392.00	\$0.00	\$7,392.00	\$0.00	\$0.00	\$7,392.00	\$7,392.00	\$0.00
3800	SERVICIOS OFICIALES	\$734,227.95	\$37,665.82	\$771,893.77	\$711,277.82	\$60,615.95	\$711,277.82	\$0.00	\$60,615.95	\$627,569.82	\$627,569.82	\$83,708.00
3810	Gastos de ceremonial	\$0.00	\$8,678.01	\$8,678.01	\$8,678.01	\$0.00	\$8,678.01	\$0.00	\$0.00	\$8,678.01	\$8,678.01	\$0.00
3811	Gastos de ceremonial	\$0.00	\$8,678.01	\$8,678.01	\$8,678.01	\$0.00	\$8,678.01	\$0.00	\$0.00	\$8,678.01	\$8,678.01	\$0.00

MUNICIPIO DE JOUTTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Url: cuenta1
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y Hora de Impresión | 24/oct/2022 | 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
								Devengado	Presupuesto Sin Devengar				
3820	Gastos de orden social y cultural	\$734,227.95	\$28,987.81	\$763,215.76	\$702,599.81	\$60,615.95	\$702,599.81	\$0.00	\$60,615.95	\$618,981.81	\$618,981.81	\$33,708.00	\$33,708.00
3821	Gastos de orden social y cultural	\$734,227.95	\$28,987.81	\$763,215.76	\$702,599.81	\$60,615.95	\$702,599.81	\$0.00	\$60,615.95	\$618,981.81	\$618,981.81	\$33,708.00	\$33,708.00
3900	OTROS SERVICIOS GENERALES	\$804,839.04	\$170,148.39	\$974,987.43	\$849,743.91	\$125,243.52	\$849,743.91	\$0.00	\$125,243.52	\$768,310.12	\$637,060.12	\$212,693.79	\$212,693.79
3910	Servicios funerarios y de cementerios	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
3912	Servicios funerarios y de cementerios-SIND	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$78,815.52	-\$7,403.52	\$4,412.00	\$4,412.00	\$0.00	\$4,412.00	\$0.00	\$0.00	\$1,350.00	\$1,350.00	\$3,062.00	\$3,062.00
3921	Impuestos y derechos	\$78,815.52	-\$7,403.52	\$4,412.00	\$4,412.00	\$0.00	\$4,412.00	\$0.00	\$0.00	\$1,350.00	\$1,350.00	\$3,062.00	\$3,062.00
3940	Sentencias y resoluciones por autoridad competente	\$0.00	\$813,721.91	\$813,721.91	\$813,721.91	\$0.00	\$813,721.91	\$0.00	\$0.00	\$735,350.12	\$604,100.12	\$209,621.79	\$209,621.79
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$813,721.91	\$813,721.91	\$813,721.91	\$0.00	\$813,721.91	\$0.00	\$0.00	\$735,350.12	\$604,100.12	\$209,621.79	\$209,621.79
3980	Otros servicios generales	\$726,023.52	-\$574,170.00	\$151,853.52	\$26,610.00	\$125,243.52	\$26,610.00	\$0.00	\$125,243.52	\$26,610.00	\$26,610.00	\$0.00	\$0.00
3991	Otros servicios generales	\$726,023.52	-\$574,170.00	\$151,853.52	\$26,610.00	\$125,243.52	\$26,610.00	\$0.00	\$125,243.52	\$26,610.00	\$26,610.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$21,313,982.11	-\$1,286,541.03	\$20,027,441.08	\$12,928,127.50	\$7,099,313.58	\$12,928,127.50	\$0.00	\$7,099,313.58	\$12,697,460.10	\$12,697,460.10	\$230,667.40	\$230,667.40
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$216,000.00	-\$216,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4140	Asignaciones presupuestarias a Organos Autonomos	\$216,000.00	-\$216,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Organos Autonomos	\$216,000.00	-\$216,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$5,934,462.88	-\$1,041,293.41	\$4,893,169.47	\$3,422,141.67	\$1,471,027.80	\$3,422,141.67	\$0.00	\$1,471,027.80	\$3,191,474.27	\$3,191,474.27	\$230,667.40	\$230,667.40
4410	Ayudas sociales a personas	\$5,794,462.88	-\$1,041,293.41	\$4,753,169.47	\$3,342,141.67	\$1,411,027.80	\$3,342,141.67	\$0.00	\$1,411,027.80	\$3,111,474.27	\$3,111,474.27	\$229,667.40	\$229,667.40
4411	Ayudas sociales a personas	\$4,342,462.88	-\$1,041,293.41	\$3,301,169.47	\$2,488,641.67	\$812,527.80	\$2,488,641.67	\$0.00	\$812,527.80	\$2,258,974.27	\$2,258,974.27	\$1,000.00	\$1,000.00
4412	AYUDANTES MUNICIPALES	\$1,452,000.00	\$0.00	\$1,452,000.00	\$863,500.00	\$598,500.00	\$863,500.00	\$0.00	\$598,500.00	\$852,500.00	\$852,500.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$140,000.00	\$0.00	\$140,000.00	\$80,000.00	\$60,000.00	\$80,000.00	\$0.00	\$60,000.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$140,000.00	\$0.00	\$140,000.00	\$80,000.00	\$60,000.00	\$80,000.00	\$0.00	\$60,000.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$15,163,519.23	-\$29,247.62	\$15,134,271.61	\$9,505,985.83	\$5,628,285.78	\$9,505,985.83	\$0.00	\$5,628,285.78	\$9,505,985.83	\$9,505,985.83	\$0.00	\$0.00
4510	Pensiones	\$14,805,983.88	-\$38,093.64	\$14,767,890.24	\$9,286,558.20	\$5,481,332.04	\$9,286,558.20	\$0.00	\$5,481,332.04	\$9,286,558.20	\$9,286,558.20	\$0.00	\$0.00
4511	Pensiones	\$14,805,983.88	-\$38,093.64	\$14,767,890.24	\$9,286,558.20	\$5,481,332.04	\$9,286,558.20	\$0.00	\$5,481,332.04	\$9,286,558.20	\$9,286,558.20	\$0.00	\$0.00
4520	Jubilaciones	\$357,535.35	\$8,846.02	\$366,381.37	\$219,427.63	\$146,953.74	\$219,427.63	\$0.00	\$146,953.74	\$219,427.63	\$219,427.63	\$0.00	\$0.00
4521	Jubilaciones	\$357,535.35	\$8,846.02	\$366,381.37	\$219,427.63	\$146,953.74	\$219,427.63	\$0.00	\$146,953.74	\$219,427.63	\$219,427.63	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$301,421.21	\$301,421.21	\$301,421.21	\$0.00	\$301,421.21	\$0.00	\$0.00	\$301,421.21	\$301,421.21	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$105,989.21	\$105,989.21	\$105,989.21	\$0.00	\$105,989.21	\$0.00	\$0.00	\$105,989.21	\$105,989.21	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$12,480.75	\$12,480.75	\$12,480.75	\$0.00	\$12,480.75	\$0.00	\$0.00	\$12,480.75	\$12,480.75	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$12,480.75	\$12,480.75	\$12,480.75	\$0.00	\$12,480.75	\$0.00	\$0.00	\$12,480.75	\$12,480.75	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$83,508.46	\$83,508.46	\$83,508.46	\$0.00	\$83,508.46	\$0.00	\$0.00	\$83,508.46	\$83,508.46	\$0.00	\$0.00

MUNICIPIO DE JOUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5151 Equipo de computo y de tecnologia de la informacion	\$0.00	\$93,508.46	\$93,508.46	\$93,508.46	\$0.00	\$93,508.46	\$0.00	\$0.00	\$93,508.46	\$93,508.46	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$7,192.00	\$7,192.00	\$7,192.00	\$0.00	\$7,192.00	\$0.00	\$0.00	\$7,192.00	\$7,192.00	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$7,192.00	\$7,192.00	\$7,192.00	\$0.00	\$7,192.00	\$0.00	\$0.00	\$7,192.00	\$7,192.00	\$0.00
5291 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$7,192.00	\$7,192.00	\$7,192.00	\$0.00	\$7,192.00	\$0.00	\$0.00	\$7,192.00	\$7,192.00	\$0.00
5400 VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$165,000.00	\$165,000.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$165,000.00	\$0.00
5410 Vehiculos y equipo terrestre	\$0.00	\$165,000.00	\$165,000.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$165,000.00	\$0.00
5411 Vehiculos y equipo terrestre	\$0.00	\$165,000.00	\$165,000.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$165,000.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$23,240.00	\$23,240.00	\$23,240.00	\$0.00	\$23,240.00	\$0.00	\$0.00	\$23,240.00	\$23,240.00	\$0.00
5640 Sistemas de aire acondicionado, calefaccion y de refriger.	\$0.00	\$23,240.00	\$23,240.00	\$23,240.00	\$0.00	\$23,240.00	\$0.00	\$0.00	\$23,240.00	\$23,240.00	\$0.00
5641 Sistemas de aire acondicionado, calefaccion y de refriger.	\$0.00	\$23,240.00	\$23,240.00	\$23,240.00	\$0.00	\$23,240.00	\$0.00	\$0.00	\$23,240.00	\$23,240.00	\$0.00
IGUALDAD PARA TODOS	\$69,440,612.24	\$602,216.13	\$69,046,830.37	\$69,046,830.37	\$46,674,930.25	\$20,371,240.12	\$46,659,742.25	\$14,048.00	\$20,367,008.12	\$17,581,360.30	\$17,581,360.30
2109 BIENESTAR SOCIAL	\$4,791,573.39	\$1,464,046.85	\$6,255,620.24	\$4,416,290.88	\$1,839,329.36	\$4,416,290.88	\$0.00	\$1,839,329.36	\$4,416,290.88	\$4,416,290.88	\$0.00
1000 SERVICIOS PERSONALES	\$2,865,487.73	-\$284,713.57	\$2,580,774.16	\$1,904,058.09	\$676,716.07	\$1,904,058.09	\$0.00	\$676,716.07	\$1,904,058.09	\$1,904,058.09	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARACTER PE	\$2,865,487.73	-\$284,713.57	\$2,580,774.16	\$1,904,058.09	\$676,716.07	\$1,904,058.09	\$0.00	\$676,716.07	\$1,904,058.09	\$1,904,058.09	\$0.00
1130 Sueldos base al personal permanente	\$2,219,555.28	-\$256,226.96	\$1,961,328.32	\$1,438,405.69	\$522,922.63	\$1,438,405.69	\$0.00	\$522,922.63	\$1,438,405.69	\$1,438,405.69	\$0.00
1131 Sueldos base al personal permanente	\$645,992.45	-\$28,486.61	\$619,445.84	\$465,652.40	\$153,793.44	\$465,652.40	\$0.00	\$153,793.44	\$465,652.40	\$465,652.40	\$0.00
1132 SIND Sueldos base al personal permanente	\$438,910.67	\$853,392.33	\$1,292,303.00	\$1,257,503.00	\$34,800.00	\$1,257,503.00	\$0.00	\$34,800.00	\$1,257,503.00	\$1,257,503.00	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARACTER TR	\$438,910.67	\$853,392.33	\$1,292,303.00	\$1,257,503.00	\$34,800.00	\$1,257,503.00	\$0.00	\$34,800.00	\$1,257,503.00	\$1,257,503.00	\$0.00
1220 Sueldos base al personal eventual	\$438,910.67	\$853,392.33	\$1,292,303.00	\$1,257,503.00	\$34,800.00	\$1,257,503.00	\$0.00	\$34,800.00	\$1,257,503.00	\$1,257,503.00	\$0.00
1221 Sueldos base al personal eventual	\$438,910.67	\$853,392.33	\$1,292,303.00	\$1,257,503.00	\$34,800.00	\$1,257,503.00	\$0.00	\$34,800.00	\$1,257,503.00	\$1,257,503.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$6,151.68	\$837,182.80	\$2,016,689.31	\$985,793.14	\$1,050,896.17	\$985,793.14	\$0.00	\$1,050,896.17	\$985,793.14	\$985,793.14	\$0.00
1310 Primas por años de servicios efectivos prestados	\$6,151.68	\$0.00	\$6,151.68	\$4,613.76	\$1,537.92	\$4,613.76	\$0.00	\$1,537.92	\$4,613.76	\$4,613.76	\$0.00
1312 SIND Prima por años de servicios efectivos prestados (ql	\$6,151.68	\$0.00	\$6,151.68	\$4,613.76	\$1,537.92	\$4,613.76	\$0.00	\$1,537.92	\$4,613.76	\$4,613.76	\$0.00
1320 Primas de vacaciones, dominical y gratificacion de fin de a	\$1,024,356.32	\$255,682.31	\$1,280,038.63	\$369,694.38	\$910,344.25	\$369,694.38	\$0.00	\$910,344.25	\$369,694.38	\$369,694.38	\$0.00
1321 Primas de vacaciones, dominical, gratificacion fin de año	\$30,827.15	\$2,535.83	\$33,362.98	\$14,765.94	\$18,597.04	\$14,765.94	\$0.00	\$18,597.04	\$14,765.94	\$14,765.94	\$0.00
1322 Aguinaldo	\$236,415.69	\$732,420.17	\$968,835.86	\$271,623.64	\$697,212.22	\$271,623.64	\$0.00	\$697,212.22	\$271,623.64	\$271,623.64	\$0.00
1323 Gratificacion de fin de año	\$595,630.37	-\$554,898.82	\$40,741.55	\$0.00	\$40,741.55	\$0.00	\$0.00	\$40,741.55	\$0.00	\$0.00	\$0.00
1324 SIND Gratificacion fin de año	\$161,483.11	-\$161,483.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1325 SIND Aguinaldo	\$0.00	\$230,690.16	\$230,690.16	\$76,896.72	\$153,793.44	\$76,896.72	\$0.00	\$153,793.44	\$76,896.72	\$76,896.72	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Ucr: cuenta1
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 24/oct/2022
12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
1326	SIND Primas de vacaciones, dominical, gratificación fin de	\$0.00	\$6,408.08	\$6,408.08	\$6,408.08	\$0.00	\$6,408.08	\$0.00	\$0.00	\$6,408.08	\$6,408.08	\$0.00	\$0.00
1340	Compensaciones	\$148,998.51	\$581,485.00	\$730,483.00	\$591,485.00	\$139,014.00	\$591,485.00	\$0.00	\$139,014.00	\$591,485.00	\$591,485.00	\$0.00	\$0.00
1341	Compensaciones	\$40,998.51	\$593,500.49	\$634,499.00	\$519,485.00	\$115,014.00	\$519,485.00	\$0.00	\$115,014.00	\$519,485.00	\$519,485.00	\$0.00	\$0.00
1342	SIND Compensaciones	\$108,000.00	-\$12,000.00	\$96,000.00	\$72,000.00	\$24,000.00	\$72,000.00	\$0.00	\$24,000.00	\$72,000.00	\$72,000.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$307,668.48	\$58,185.29	\$365,853.77	\$288,936.65	\$76,917.12	\$288,936.65	\$0.00	\$76,917.12	\$288,936.65	\$288,936.65	\$0.00	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$97,668.48	\$0.00	\$97,668.48	\$50,751.36	\$46,917.12	\$50,751.36	\$0.00	\$46,917.12	\$50,751.36	\$50,751.36	\$0.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$87,668.48	-\$87,668.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1512	Cuotas para el fondo de ahorro y fondo de trabajo-SIND	\$0.00	\$87,668.48	\$87,668.48	\$50,751.36	\$36,917.12	\$50,751.36	\$0.00	\$36,917.12	\$50,751.36	\$50,751.36	\$0.00	\$0.00
1520	Indemnizaciones	\$0.00	\$22,024.29	\$22,024.29	\$22,024.29	\$0.00	\$22,024.29	\$0.00	\$0.00	\$22,024.29	\$22,024.29	\$0.00	\$0.00
1521	Indemnizaciones	\$0.00	\$22,024.29	\$22,024.29	\$22,024.29	\$0.00	\$22,024.29	\$0.00	\$0.00	\$22,024.29	\$22,024.29	\$0.00	\$0.00
1540	Prestaciones contractuales	\$240,000.00	\$0.00	\$240,000.00	\$180,000.00	\$60,000.00	\$180,000.00	\$0.00	\$60,000.00	\$180,000.00	\$180,000.00	\$0.00	\$0.00
1541	Prestaciones contractuales-SIND	\$240,000.00	-\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1544	Despensa SIND	\$0.00	\$240,000.00	\$240,000.00	\$180,000.00	\$60,000.00	\$180,000.00	\$0.00	\$60,000.00	\$180,000.00	\$180,000.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$36,161.00	\$36,161.00	\$36,161.00	\$0.00	\$36,161.00	\$0.00	\$0.00	\$36,161.00	\$36,161.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$36,161.00	\$36,161.00	\$36,161.00	\$0.00	\$36,161.00	\$0.00	\$0.00	\$36,161.00	\$36,161.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$567,205.25	\$509,093.94	\$1,076,299.19	\$899,152.36	\$177,146.83	\$899,152.36	\$0.00	\$177,146.83	\$899,477.36	\$899,477.36	\$0.00	\$9,675.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$165,301.22	\$31,285.64	\$196,586.86	\$25,051.35	\$103,837.29	\$25,051.35	\$0.00	\$103,837.29	\$25,051.35	\$25,051.35	\$0.00	\$5,525.00
2110	Materiales, útiles y equipos menores de oficina	\$123,190.64	\$5,698.00	\$128,888.64	\$25,051.35	\$103,837.29	\$25,051.35	\$0.00	\$103,837.29	\$25,051.35	\$25,051.35	\$0.00	\$5,525.00
2111	Materiales, útiles y equipos menores de oficina	\$123,190.64	\$5,698.00	\$128,888.64	\$25,051.35	\$103,837.29	\$25,051.35	\$0.00	\$103,837.29	\$25,051.35	\$25,051.35	\$0.00	\$5,525.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$6,317.62	\$6,317.62	\$6,317.62	\$0.00	\$6,317.62	\$0.00	\$0.00	\$6,317.62	\$6,317.62	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$6,317.62	\$6,317.62	\$6,317.62	\$0.00	\$6,317.62	\$0.00	\$0.00	\$6,317.62	\$6,317.62	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$10,957.25	\$0.00	\$10,957.25	\$0.00	\$10,957.25	\$0.00	\$0.00	\$10,957.25	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$10,957.25	\$0.00	\$10,957.25	\$0.00	\$10,957.25	\$0.00	\$0.00	\$10,957.25	\$0.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$30,749.33	\$4,772.00	\$35,521.33	\$18,014.41	\$17,506.92	\$18,014.41	\$0.00	\$17,506.92	\$18,014.41	\$18,014.41	\$0.00	\$0.00
2151	Material impreso e información digital	\$30,749.33	\$4,772.00	\$35,521.33	\$18,014.41	\$17,506.92	\$18,014.41	\$0.00	\$17,506.92	\$18,014.41	\$18,014.41	\$0.00	\$0.00
2160	Material de limpieza	\$404.00	\$4,498.02	\$4,902.02	\$4,902.02	\$0.00	\$4,902.02	\$0.00	\$0.00	\$4,902.02	\$4,902.02	\$0.00	\$400.00
2161	Material de limpieza	\$404.00	\$4,498.02	\$4,902.02	\$4,902.02	\$0.00	\$4,902.02	\$0.00	\$0.00	\$4,902.02	\$4,902.02	\$0.00	\$400.00
2170	Materiales y útiles de enseñanza	\$0.00	\$10,000.00	\$10,000.00	\$9,099.00	\$901.00	\$9,099.00	\$0.00	\$901.00	\$9,099.00	\$9,099.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$10,000.00	\$10,000.00	\$9,099.00	\$901.00	\$9,099.00	\$0.00	\$901.00	\$9,099.00	\$9,099.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$222,256.05	\$430,926.65	\$653,182.70	\$653,104.70	\$78.00	\$653,104.70	\$0.00	\$78.00	\$653,104.70	\$653,104.70	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$222,256.05	\$429,926.65	\$652,182.70	\$652,182.70	\$0.00	\$652,182.70	\$0.00	\$0.00	\$652,182.70	\$652,182.70	\$0.00	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2022

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Rep: rptEstadoPresupuestoEjercicios.PY

Fecha y hora de Impresión | 24/09/2022 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Cuentas por Pagar Deuda
2211	Productos alimenticios para personas	\$222,256.05	\$429,926.65	\$652,182.70	\$652,182.70	\$0.00	\$652,182.70	\$0.00	\$0.00	\$652,182.70	\$652,182.70	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$1,000.00	\$1,000.00	\$922.00	\$78.00	\$922.00	\$0.00	\$78.00	\$922.00	\$922.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$1,000.00	\$1,000.00	\$922.00	\$78.00	\$922.00	\$0.00	\$78.00	\$922.00	\$922.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$4,058.85	\$4,058.85	\$4,058.85	\$0.00	\$4,058.85	\$0.00	\$0.00	\$4,058.85	\$4,058.85	\$0.00	\$0.00
2340	Combustibles, lubricantes, aditivos, carbon y sus derivad	\$0.00	\$4,058.85	\$4,058.85	\$4,058.85	\$0.00	\$4,058.85	\$0.00	\$0.00	\$4,058.85	\$4,058.85	\$0.00	\$0.00
2341	Combustibles, lubricantes, aditivos, carbon y sus derivad	\$0.00	\$4,058.85	\$4,058.85	\$4,058.85	\$0.00	\$4,058.85	\$0.00	\$0.00	\$4,058.85	\$4,058.85	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$4,183.99	\$29,319.00	\$33,502.99	\$31,015.00	\$2,487.99	\$31,015.00	\$0.00	\$2,487.99	\$31,015.00	\$31,015.00	\$0.00	\$0.00
2480	Materiales complementarios	\$2,487.99	\$0.00	\$2,487.99	\$0.00	\$2,487.99	\$0.00	\$0.00	\$2,487.99	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$2,487.99	\$0.00	\$2,487.99	\$0.00	\$2,487.99	\$0.00	\$0.00	\$2,487.99	\$0.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$2,487.99	\$0.00	\$2,487.99	\$0.00	\$2,487.99	\$0.00	\$0.00	\$2,487.99	\$0.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,696.00	\$29,319.00	\$31,015.00	\$31,015.00	\$0.00	\$31,015.00	\$0.00	\$0.00	\$31,015.00	\$31,015.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,696.00	\$29,319.00	\$31,015.00	\$31,015.00	\$0.00	\$31,015.00	\$0.00	\$0.00	\$31,015.00	\$31,015.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$9,767.12	\$9,767.12	\$9,767.12	\$0.00	\$9,767.12	\$0.00	\$0.00	\$9,767.12	\$9,767.12	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$9,767.12	\$9,767.12	\$9,767.12	\$0.00	\$9,767.12	\$0.00	\$0.00	\$9,767.12	\$9,767.12	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$9,767.12	\$9,767.12	\$9,767.12	\$0.00	\$9,767.12	\$0.00	\$0.00	\$9,767.12	\$9,767.12	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$163,316.27	\$-1,297.81	\$162,018.46	\$124,219.28	\$37,799.18	\$124,219.28	\$0.00	\$37,799.18	\$120,469.28	\$120,469.28	\$3,750.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$163,316.27	\$-1,297.81	\$162,018.46	\$124,219.28	\$37,799.18	\$124,219.28	\$0.00	\$37,799.18	\$120,469.28	\$120,469.28	\$3,750.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$163,316.27	\$-1,297.81	\$162,018.46	\$124,219.28	\$37,799.18	\$124,219.28	\$0.00	\$37,799.18	\$120,469.28	\$120,469.28	\$3,750.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$12,147.72	\$5,034.49	\$17,182.21	\$13,603.01	\$3,579.20	\$13,603.01	\$0.00	\$3,579.20	\$13,603.01	\$13,603.01	\$0.00	\$0.00
2910	Herramientas menores	\$3,488.00	\$0.00	\$3,488.00	\$0.00	\$3,488.00	\$0.00	\$0.00	\$3,488.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$3,488.00	\$0.00	\$3,488.00	\$0.00	\$3,488.00	\$0.00	\$0.00	\$3,488.00	\$0.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$1,136.80	\$1,136.80	\$1,136.80	\$0.00	\$1,136.80	\$0.00	\$0.00	\$1,136.80	\$1,136.80	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$1,136.80	\$1,136.80	\$1,136.80	\$0.00	\$1,136.80	\$0.00	\$0.00	\$1,136.80	\$1,136.80	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$300.00	\$300.00	\$208.80	\$91.20	\$208.80	\$0.00	\$91.20	\$208.80	\$208.80	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$300.00	\$300.00	\$208.80	\$91.20	\$208.80	\$0.00	\$91.20	\$208.80	\$208.80	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$8,659.72	\$3,597.69	\$12,257.41	\$12,257.41	\$0.00	\$12,257.41	\$0.00	\$0.00	\$12,257.41	\$12,257.41	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$8,659.72	\$3,597.69	\$12,257.41	\$12,257.41	\$0.00	\$12,257.41	\$0.00	\$0.00	\$12,257.41	\$12,257.41	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$284,885.09	\$264,054.58	\$548,939.67	\$476,478.99	\$72,460.68	\$476,478.99	\$0.00	\$72,460.68	\$445,896.74	\$445,896.87	\$30,613.12	\$0.00
3100	SERVICIOS BÁSICOS	\$23,805.00	\$16,318.29	\$40,123.29	\$37,280.62	\$2,842.67	\$37,280.62	\$0.00	\$2,842.67	\$37,280.62	\$37,280.62	\$0.00	\$0.00
3110	Energía eléctrica	\$20,962.33	\$13,315.67	\$34,278.00	\$34,278.00	\$0.00	\$34,278.00	\$0.00	\$0.00	\$34,278.00	\$34,278.00	\$0.00	\$0.00
3111	Energía eléctrica	\$20,962.33	\$13,315.67	\$34,278.00	\$34,278.00	\$0.00	\$34,278.00	\$0.00	\$0.00	\$34,278.00	\$34,278.00	\$0.00	\$0.00
3120	Gas	\$0.00	\$3,002.62	\$3,002.62	\$3,002.62	\$0.00	\$3,002.62	\$0.00	\$0.00	\$3,002.62	\$3,002.62	\$0.00	\$0.00

MUNICIPIO DE JOJUTLA
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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Ucr: cuenta1
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y Hora de Impresión | 24/oct/2022 | 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
3121	Gas	\$0.00	\$3,002.62	\$3,002.62	\$3,002.62	\$0.00	\$3,002.62	\$0.00	\$0.00	\$3,002.62	\$3,002.62	\$0.00
3140	Telefonia tradicional	\$2,842.67	\$0.00	\$2,842.67	\$0.00	\$2,842.67	\$0.00	\$2,842.67	\$2,842.67	\$0.00	\$0.00	\$0.00
3141	Telefonia tradicional	\$2,842.67	\$0.00	\$2,842.67	\$0.00	\$2,842.67	\$0.00	\$2,842.67	\$2,842.67	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNICO	\$0.00	\$103,254.25	\$103,254.25	\$134,254.25	\$48,000.00	\$134,254.25	\$0.00	\$48,000.00	\$103,672.00	\$103,672.00	\$30,582.25
3340	SERVICIOS DE CAPACITACIÓN	\$0.00	\$103,952.00	\$103,952.00	\$55,952.00	\$48,000.00	\$55,952.00	\$0.00	\$48,000.00	\$33,976.00	\$33,976.00	\$21,976.00
3341	SERVICIOS DE CAPACITACIÓN	\$0.00	\$103,952.00	\$103,952.00	\$55,952.00	\$48,000.00	\$55,952.00	\$0.00	\$48,000.00	\$33,976.00	\$33,976.00	\$21,976.00
3370	SERVICIOS DE PROTECCIÓN Y SEGURIDAD	\$0.00	\$8,606.25	\$8,606.25	\$8,606.25	\$0.00	\$8,606.25	\$0.00	\$0.00	\$0.00	\$0.00	\$8,606.25
3371	SERVICIOS DE PROTECCIÓN Y SEGURIDAD	\$0.00	\$8,606.25	\$8,606.25	\$8,606.25	\$0.00	\$8,606.25	\$0.00	\$0.00	\$0.00	\$0.00	\$8,606.25
3390	SERVICIOS PROFESIONALES, CIENTIFICOS Y TÉCNICOS INTEGRALES	\$0.00	\$69,696.00	\$69,696.00	\$69,696.00	\$0.00	\$69,696.00	\$0.00	\$0.00	\$69,696.00	\$69,696.00	\$0.00
3391	SERVICIOS PROFESIONALES, CIENTIFICOS Y TÉCNICOS INTEGRALES	\$0.00	\$69,696.00	\$69,696.00	\$69,696.00	\$0.00	\$69,696.00	\$0.00	\$0.00	\$69,696.00	\$69,696.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$19,860.86	\$19,860.86	\$19,860.86	\$0.00	\$19,860.86	\$0.00	\$0.00	\$19,860.86	\$19,860.86	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$9,108.86	\$9,108.86	\$9,108.86	\$0.00	\$9,108.86	\$0.00	\$0.00	\$9,108.86	\$9,108.86	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$9,108.86	\$9,108.86	\$9,108.86	\$0.00	\$9,108.86	\$0.00	\$0.00	\$9,108.86	\$9,108.86	\$0.00
3470	Fieles y manobras	\$0.00	\$10,752.00	\$10,752.00	\$10,752.00	\$0.00	\$10,752.00	\$0.00	\$0.00	\$10,752.00	\$10,752.00	\$0.00
3471	Fieles y manobras	\$0.00	\$10,752.00	\$10,752.00	\$10,752.00	\$0.00	\$10,752.00	\$0.00	\$0.00	\$10,752.00	\$10,752.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$154.67	\$15,146.89	\$15,301.56	\$15,301.56	\$0.00	\$15,301.56	\$0.00	\$0.00	\$15,301.56	\$15,270.69	\$30.87
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$2,071.76	\$2,071.76	\$2,071.76	\$0.00	\$2,071.76	\$0.00	\$0.00	\$2,071.76	\$2,071.76	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$2,071.76	\$2,071.76	\$2,071.76	\$0.00	\$2,071.76	\$0.00	\$0.00	\$2,071.76	\$2,071.76	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$154.67	\$12,553.13	\$12,707.80	\$12,707.80	\$0.00	\$12,707.80	\$0.00	\$0.00	\$12,707.80	\$12,676.93	\$30.87
3551	Reparación y mantenimiento de equipo de transporte	\$154.67	\$12,553.13	\$12,707.80	\$12,707.80	\$0.00	\$12,707.80	\$0.00	\$0.00	\$12,707.80	\$12,676.93	\$30.87
3560	SERVICIOS DE LIMPIEZA Y MANEJO DE DESHECHOS	\$0.00	\$522.00	\$522.00	\$522.00	\$0.00	\$522.00	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00
3581	SERVICIOS DE LIMPIEZA Y MANEJO DE DESHECHOS	\$0.00	\$522.00	\$522.00	\$522.00	\$0.00	\$522.00	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$16,696.00	\$24,399.24	\$41,095.24	\$29,365.24	\$11,730.00	\$29,365.24	\$0.00	\$11,730.00	\$29,365.24	\$29,365.24	\$0.00
3750	Viaticos en el pais	\$16,696.00	\$1,492.00	\$18,188.00	\$6,458.00	\$11,730.00	\$6,458.00	\$0.00	\$11,730.00	\$6,458.00	\$6,458.00	\$0.00
3751	Viaticos en el pais	\$16,696.00	\$1,492.00	\$18,188.00	\$6,458.00	\$11,730.00	\$6,458.00	\$0.00	\$11,730.00	\$6,458.00	\$6,458.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$22,907.24	\$22,907.24	\$22,907.24	\$0.00	\$22,907.24	\$0.00	\$0.00	\$22,907.24	\$22,907.24	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$22,907.24	\$22,907.24	\$22,907.24	\$0.00	\$22,907.24	\$0.00	\$0.00	\$22,907.24	\$22,907.24	\$0.00
3800	SERVICIOS OFICIALES	\$244,229.42	\$6,075.05	\$250,304.47	\$240,416.46	\$9,888.01	\$240,416.46	\$0.00	\$9,888.01	\$240,416.46	\$240,416.46	\$0.00
3820	Gastos de orden social y cultural	\$244,229.42	\$6,075.05	\$250,304.47	\$240,416.46	\$9,888.01	\$240,416.46	\$0.00	\$9,888.01	\$240,416.46	\$240,416.46	\$0.00
3821	Gastos de orden social y cultural	\$244,229.42	\$6,075.05	\$250,304.47	\$240,416.46	\$9,888.01	\$240,416.46	\$0.00	\$9,888.01	\$240,416.46	\$240,416.46	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$283,783.35	-\$121,829.01	\$161,954.34	\$105,446.22	\$56,508.12	\$105,446.22	\$0.00	\$56,508.12	\$105,446.22	\$105,446.22	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Unidad Administrativa
Rep. quilestad/PresupuestosLegislativos_PY

Fecha y hora de Impresión | 24/09/2022 | 12:39 P. M.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
4400	AYUDAS SOCIALES	\$283,783.35	-\$198,560.00	\$85,223.35	\$28,715.23	\$56,508.12	\$28,715.23	\$0.00	\$56,508.12	\$28,715.23	\$28,715.23	\$0.00
4410	Ayudas sociales a personas	\$283,783.35	-\$198,560.00	\$85,223.35	\$28,715.23	\$56,508.12	\$28,715.23	\$0.00	\$56,508.12	\$28,715.23	\$28,715.23	\$0.00
4411	Ayudas sociales a personas	\$283,783.35	-\$198,560.00	\$85,223.35	\$28,715.23	\$56,508.12	\$28,715.23	\$0.00	\$56,508.12	\$28,715.23	\$28,715.23	\$0.00
4800	DOMINATIVOS	\$0.00	\$76,730.99	\$76,730.99	\$76,730.99	\$0.00	\$76,730.99	\$0.00	\$76,730.99	\$76,730.99	\$76,730.99	\$0.00
4810	Donativos a instituciones sin fines de lucro	\$0.00	\$76,730.99	\$76,730.99	\$76,730.99	\$0.00	\$76,730.99	\$0.00	\$76,730.99	\$76,730.99	\$76,730.99	\$0.00
4811	Donativos a instituciones sin fines de lucro	\$0.00	\$76,730.99	\$76,730.99	\$76,730.99	\$0.00	\$76,730.99	\$0.00	\$76,730.99	\$76,730.99	\$76,730.99	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$22,180.00	\$22,180.00	\$22,179.00	\$1.00	\$22,179.00	\$0.00	\$1.00	\$22,179.00	\$22,179.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$22,180.00	\$22,180.00	\$22,179.00	\$1.00	\$22,179.00	\$0.00	\$1.00	\$22,179.00	\$22,179.00	\$0.00
5250	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$22,180.00	\$22,180.00	\$22,179.00	\$1.00	\$22,179.00	\$0.00	\$1.00	\$22,179.00	\$22,179.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$22,180.00	\$22,180.00	\$22,179.00	\$1.00	\$22,179.00	\$0.00	\$1.00	\$22,179.00	\$22,179.00	\$0.00
	BIENESTAR SOCIAL	\$5,927,747.08	\$2,137,546.36	\$3,004,993.44	\$3,919,547.45	\$2,145,445.99	\$3,919,547.45	\$0.00	\$2,145,445.99	\$3,017,290.20	\$3,017,290.35	\$40,286.17
2110	FOMENTO A ACTIVIDADES CULTURALES	\$0.00	\$283,048.19	\$283,048.19	\$283,048.19	\$0.00	\$283,048.19	\$0.00	\$0.00	\$283,048.19	\$283,048.19	\$14,759.79
2000	MATERIALES Y SUMINISTROS	\$0.00	\$283,048.19	\$283,048.19	\$283,048.19	\$0.00	\$283,048.19	\$0.00	\$0.00	\$283,048.19	\$283,048.19	\$14,759.79
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$65,990.66	\$65,990.66	\$65,990.66	\$0.00	\$65,990.66	\$0.00	\$0.00	\$65,990.66	\$65,990.66	\$6,302.02
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$47,491.80	\$47,491.80	\$47,491.80	\$0.00	\$47,491.80	\$0.00	\$0.00	\$47,491.80	\$47,491.80	\$703.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$47,491.80	\$47,491.80	\$47,491.80	\$0.00	\$47,491.80	\$0.00	\$0.00	\$47,491.80	\$47,491.80	\$703.00
2150	Material impreso e información digital	\$0.00	\$15,006.34	\$15,006.34	\$15,006.34	\$0.00	\$15,006.34	\$0.00	\$0.00	\$15,006.34	\$15,006.34	\$3,480.00
2151	Material impreso e información digital	\$0.00	\$15,006.34	\$15,006.34	\$15,006.34	\$0.00	\$15,006.34	\$0.00	\$0.00	\$15,006.34	\$15,006.34	\$3,480.00
2160	Material de limpieza	\$0.00	\$3,492.52	\$3,492.52	\$3,492.52	\$0.00	\$3,492.52	\$0.00	\$0.00	\$3,492.52	\$3,492.52	\$2,119.02
2161	Material de limpieza	\$0.00	\$3,492.52	\$3,492.52	\$3,492.52	\$0.00	\$3,492.52	\$0.00	\$0.00	\$3,492.52	\$3,492.52	\$2,119.02
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$55,780.76	\$55,780.76	\$55,780.76	\$0.00	\$55,780.76	\$0.00	\$0.00	\$55,780.76	\$55,780.76	\$3,495.00
2210	Productos alimenticios para personas	\$0.00	\$55,780.76	\$55,780.76	\$55,780.76	\$0.00	\$55,780.76	\$0.00	\$0.00	\$55,780.76	\$55,780.76	\$3,495.00
2211	Productos alimenticios para personas	\$0.00	\$55,780.76	\$55,780.76	\$55,780.76	\$0.00	\$55,780.76	\$0.00	\$0.00	\$55,780.76	\$55,780.76	\$3,495.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$27,409.37	\$27,409.37	\$27,409.37	\$0.00	\$27,409.37	\$0.00	\$0.00	\$27,409.37	\$27,409.37	\$257.97
2420	Cemento y productos de concreto	\$0.00	\$1,560.00	\$1,560.00	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$1,560.00	\$1,560.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$1,560.00	\$1,560.00	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$1,560.00	\$1,560.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$973.01	\$973.01	\$973.01	\$0.00	\$973.01	\$0.00	\$0.00	\$973.01	\$973.01	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$973.01	\$973.01	\$973.01	\$0.00	\$973.01	\$0.00	\$0.00	\$973.01	\$973.01	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$24,876.36	\$24,876.36	\$24,876.36	\$0.00	\$24,876.36	\$0.00	\$0.00	\$24,876.36	\$24,876.36	\$257.97

MUNICIPIO DE JOUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Unidad Administrativa
Rep. quetzaltenango, Guatemala, PY

Fecha y hora de Impresión | 24/09/2022 | 12:39 p. m.

Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$24,876.36	\$24,876.36	\$24,876.36	\$0.00	\$24,876.36	\$0.00	\$0.00	\$24,018.39	\$24,018.39	\$297.97
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$5,817.60	\$5,817.60	\$5,817.60	\$0.00	\$5,817.60	\$0.00	\$0.00	\$5,817.60	\$5,817.60	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$5,817.60	\$5,817.60	\$5,817.60	\$0.00	\$5,817.60	\$0.00	\$0.00	\$5,817.60	\$5,817.60	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$5,817.60	\$5,817.60	\$5,817.60	\$0.00	\$5,817.60	\$0.00	\$0.00	\$5,817.60	\$5,817.60	\$0.00
2900 HERRAMIENTAS, REACCIONES Y ACCESORIOS MEN	\$0.00	\$128,049.80	\$128,049.80	\$128,049.80	\$0.00	\$128,049.80	\$0.00	\$0.00	\$123,345.00	\$123,345.00	\$4,704.80
2910 Herramientas menores	\$0.00	\$100,725.00	\$100,725.00	\$100,725.00	\$0.00	\$100,725.00	\$0.00	\$0.00	\$100,725.00	\$100,725.00	\$0.00
2911 Herramientas menores	\$0.00	\$100,725.00	\$100,725.00	\$100,725.00	\$0.00	\$100,725.00	\$0.00	\$0.00	\$100,725.00	\$100,725.00	\$0.00
2920 Relaciones y accesorios menores de edificios	\$0.00	\$1,997.60	\$1,997.60	\$1,997.60	\$0.00	\$1,997.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,997.60
2921 Relaciones y accesorios menores de edificios	\$0.00	\$1,997.60	\$1,997.60	\$1,997.60	\$0.00	\$1,997.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,997.60
2930 Relaciones y accesorios menores de mobiliario y equipo	\$0.00	\$22,620.00	\$22,620.00	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$22,620.00	\$22,620.00	\$0.00
2931 Relaciones y accesorios menores de mobiliario y equipo	\$0.00	\$22,620.00	\$22,620.00	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$22,620.00	\$22,620.00	\$0.00
2940 Relaciones y accesorios menores de equipo de cómput	\$0.00	\$2,707.20	\$2,707.20	\$2,707.20	\$0.00	\$2,707.20	\$0.00	\$0.00	\$0.00	\$0.00	\$2,707.20
2941 Relaciones y accesorios menores de equipo de cómput	\$0.00	\$2,707.20	\$2,707.20	\$2,707.20	\$0.00	\$2,707.20	\$0.00	\$0.00	\$0.00	\$0.00	\$2,707.20
3000 SERVICIOS GENERALES	\$0.00	\$2,239,946.30	\$2,239,946.30	\$2,237,258.30	\$2,688.00	\$2,237,258.30	\$0.00	\$2,688.00	\$2,234,318.42	\$1,123,968.42	\$1,113,289.88
3100 SERVICIOS BÁSICOS	\$0.00	\$35,932.00	\$35,932.00	\$35,932.00	\$0.00	\$35,932.00	\$0.00	\$0.00	\$35,932.00	\$35,932.00	\$0.00
3110 Energía eléctrica	\$0.00	\$35,932.00	\$35,932.00	\$35,932.00	\$0.00	\$35,932.00	\$0.00	\$0.00	\$35,932.00	\$35,932.00	\$0.00
3111 Energía eléctrica	\$0.00	\$35,932.00	\$35,932.00	\$35,932.00	\$0.00	\$35,932.00	\$0.00	\$0.00	\$35,932.00	\$35,932.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$1,317,730.00	\$1,317,730.00	\$1,317,730.00	\$0.00	\$1,317,730.00	\$0.00	\$0.00	\$1,317,730.00	\$1,000,000.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, c	\$0.00	\$1,317,730.00	\$1,317,730.00	\$1,317,730.00	\$0.00	\$1,317,730.00	\$0.00	\$0.00	\$317,730.00	\$1,000,000.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, c	\$0.00	\$1,317,730.00	\$1,317,730.00	\$1,317,730.00	\$0.00	\$1,317,730.00	\$0.00	\$0.00	\$317,730.00	\$1,000,000.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$0.00	\$118,420.00	\$118,420.00	\$118,420.00	\$0.00	\$118,420.00	\$0.00	\$0.00	\$118,420.00	\$103,420.00	\$15,000.00
3390 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$118,420.00	\$118,420.00	\$118,420.00	\$0.00	\$118,420.00	\$0.00	\$0.00	\$118,420.00	\$103,420.00	\$15,000.00
3391 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$118,420.00	\$118,420.00	\$118,420.00	\$0.00	\$118,420.00	\$0.00	\$0.00	\$118,420.00	\$103,420.00	\$15,000.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$9,628.00	\$9,628.00	\$9,628.00	\$0.00	\$9,628.00	\$0.00	\$0.00	\$9,628.00	\$9,628.00	\$0.00
3470 Fletes y manobras	\$0.00	\$9,628.00	\$9,628.00	\$9,628.00	\$0.00	\$9,628.00	\$0.00	\$0.00	\$9,628.00	\$9,628.00	\$0.00
3471 Fletes y manobras	\$0.00	\$9,628.00	\$9,628.00	\$9,628.00	\$0.00	\$9,628.00	\$0.00	\$0.00	\$9,628.00	\$9,628.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$0.00	\$6,090.00	\$6,090.00	\$6,090.00	\$0.00	\$6,090.00	\$0.00	\$0.00	\$6,090.00	\$6,090.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y eq	\$0.00	\$6,090.00	\$6,090.00	\$6,090.00	\$0.00	\$6,090.00	\$0.00	\$0.00	\$6,090.00	\$6,090.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y eq	\$0.00	\$6,090.00	\$6,090.00	\$6,090.00	\$0.00	\$6,090.00	\$0.00	\$0.00	\$6,090.00	\$6,090.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VÍATICOS	\$0.00	\$116,921.74	\$116,921.74	\$114,233.74	\$2,688.00	\$114,233.74	\$0.00	\$2,688.00	\$111,533.74	\$111,533.74	\$2,700.00
3750 Váticos en el país	\$0.00	\$5,000.00	\$5,000.00	\$2,312.00	\$2,688.00	\$2,312.00	\$0.00	\$2,688.00	\$2,312.00	\$2,312.00	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2022

Url: cuenta
Rep: rptEstadoPresupuestoEjecuto_PY

Fecha y hora de Impresión 24/oct/2022 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar
3751	Máticos en el país	\$0.00	\$5,000.00		\$5,000.00	\$2,312.00	\$2,688.00	\$2,312.00	\$0.00	\$2,688.00	\$2,312.00	\$2,312.00	\$0.00
3750	Otros servicios de traslado y hospedaje	\$0.00	\$111,921.74		\$111,921.74	\$111,921.74	\$0.00	\$111,921.74	\$0.00	\$0.00	\$109,221.74	\$109,221.74	\$2,700.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$111,921.74		\$111,921.74	\$111,921.74	\$0.00	\$111,921.74	\$0.00	\$0.00	\$109,221.74	\$109,221.74	\$2,700.00
3800	SERVICIOS OFICIALES	\$0.00	\$632,624.56		\$632,624.56	\$632,624.56	\$0.00	\$632,624.56	\$0.00	\$0.00	\$632,384.68	\$632,034.68	\$95,589.88
3810	Gastos de ceremonial	\$0.00	\$25,050.60		\$25,050.60	\$25,050.60	\$0.00	\$25,050.60	\$0.00	\$0.00	\$24,810.72	\$24,810.72	\$239.88
3811	Gastos de ceremonial	\$0.00	\$25,050.60		\$25,050.60	\$25,050.60	\$0.00	\$25,050.60	\$0.00	\$0.00	\$24,810.72	\$24,810.72	\$239.88
3820	Gastos de orden social y cultural	\$0.00	\$607,573.96		\$607,573.96	\$607,573.96	\$0.00	\$607,573.96	\$0.00	\$0.00	\$607,573.96	\$512,223.96	\$95,350.00
3821	Gastos de orden social y cultural	\$0.00	\$607,573.96		\$607,573.96	\$607,573.96	\$0.00	\$607,573.96	\$0.00	\$0.00	\$607,573.96	\$512,223.96	\$95,350.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$2,600.00		\$2,600.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$2,600.00	\$0.00
3990	Otros servicios generales	\$0.00	\$2,600.00		\$2,600.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$2,600.00	\$0.00
3991	Otros servicios generales	\$0.00	\$2,600.00		\$2,600.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$2,600.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$287,425.00		\$287,425.00	\$287,425.00	\$0.00	\$287,425.00	\$0.00	\$0.00	\$287,425.00	\$287,425.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$287,425.00		\$287,425.00	\$287,425.00	\$0.00	\$287,425.00	\$0.00	\$0.00	\$287,425.00	\$287,425.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$223,625.00		\$223,625.00	\$223,625.00	\$0.00	\$223,625.00	\$0.00	\$0.00	\$223,625.00	\$223,625.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$223,625.00		\$223,625.00	\$223,625.00	\$0.00	\$223,625.00	\$0.00	\$0.00	\$223,625.00	\$223,625.00	\$0.00
5130	Bienes artísticos, culturales y científicos	\$0.00	\$63,800.00		\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$63,800.00	\$0.00
5131	Bienes artísticos, culturales y científicos	\$0.00	\$63,800.00		\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$63,800.00	\$0.00
FOUMENTO A ACTIVIDADES CULTURA		\$0.00	\$2,810,419.49		\$2,810,419.49	\$2,810,419.49	\$2,868.00	\$2,810,419.49	\$0.00	\$2,868.00	\$2,790,931.42	\$1,919,501.42	\$1,126,049.97
2111 UNIDADES DEPORTIVAS													
2000 MATERIALES Y SUMINISTROS		\$17,641.67	-\$5,675.67		\$11,966.00	\$10,897.51	\$1,068.49	\$10,897.51	\$0.00	\$1,068.49	\$10,880.01	\$10,880.01	\$217.50
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$10,625.35	-\$9,425.95		\$1,199.50	\$1,199.50	\$0.00	\$1,199.50	\$0.00	\$0.00	\$1,199.50	\$1,199.50	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$266.67	\$932.83		\$1,199.50	\$1,199.50	\$0.00	\$1,199.50	\$0.00	\$0.00	\$1,199.50	\$1,199.50	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$266.67	\$932.83		\$1,199.50	\$1,199.50	\$0.00	\$1,199.50	\$0.00	\$0.00	\$1,199.50	\$1,199.50	\$0.00
2160	Material de limpieza	\$10,358.68	-\$10,358.68		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$10,358.68	-\$10,358.68		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$2,978.03	\$4,526.98		\$7,505.01	\$7,505.01	\$0.00	\$7,505.01	\$0.00	\$0.00	\$7,505.01	\$7,505.01	\$0.00
2480	Materiales complementarios	\$2,978.03	-\$2,978.03		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$2,978.03	-\$2,978.03		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$7,505.01		\$7,505.01	\$7,505.01	\$0.00	\$7,505.01	\$0.00	\$0.00	\$7,505.01	\$7,505.01	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2022

Ucr: cuenta1
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y Hora de Impresión | 24/oct/2022 12:39 P. M.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibles para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$7,505.01	\$7,505.01	\$7,505.01	\$0.00	\$7,505.01	\$0.00	\$0.00	\$7,505.01	\$7,505.01	\$0.00
2600	COMBUSTIBLES, LUBRIFICANTES Y ADITIVOS	\$1,220.13	\$972.87	\$2,193.00	\$2,193.00	\$0.00	\$2,193.00	\$0.00	\$0.00	\$1,975.50	\$1,975.50	\$217.50
2610	Combustibles, lubricantes y aditivos	\$1,220.13	\$972.87	\$2,193.00	\$2,193.00	\$0.00	\$2,193.00	\$0.00	\$0.00	\$1,975.50	\$1,975.50	\$217.50
2611	Combustibles, lubricantes y aditivos	\$1,220.13	\$972.87	\$2,193.00	\$2,193.00	\$0.00	\$2,193.00	\$0.00	\$0.00	\$1,975.50	\$1,975.50	\$217.50
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN \	\$363.00	-\$363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$363.00	-\$363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$363.00	-\$363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REPARACIONES Y ACCESORIOS MIE	\$2,455.16	-\$1,386.67	\$1,068.49	\$0.00	\$1,068.49	\$0.00	\$0.00	\$1,068.49	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$1,068.49	\$0.00	\$1,068.49	\$0.00	\$1,068.49	\$0.00	\$0.00	\$1,068.49	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$1,068.49	\$0.00	\$1,068.49	\$0.00	\$1,068.49	\$0.00	\$0.00	\$1,068.49	\$0.00	\$0.00	\$0.00
2960	Relaciones y accesorios menores de equipo de transpor	\$1,386.67	-\$1,386.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	Relaciones y accesorios menores de equipo de transpor	\$1,386.67	-\$1,386.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$63,371.00	-\$20,000.00	\$43,371.00	\$163.00	\$43,208.00	\$163.00	\$0.00	\$43,208.00	\$163.00	\$163.00	\$0.00
3100	SERVICIOS BÁSICOS	\$63,371.00	-\$20,000.00	\$43,371.00	\$163.00	\$43,208.00	\$163.00	\$0.00	\$43,208.00	\$163.00	\$163.00	\$0.00
3110	Energía eléctrica	\$63,371.00	-\$20,000.00	\$43,371.00	\$163.00	\$43,208.00	\$163.00	\$0.00	\$43,208.00	\$163.00	\$163.00	\$0.00
3111	Energía eléctrica	\$63,371.00	-\$20,000.00	\$43,371.00	\$163.00	\$43,208.00	\$163.00	\$0.00	\$43,208.00	\$163.00	\$163.00	\$0.00
	UNIDADES DEPORTIVAS	\$87,012.67	-\$25,675.67	\$61,337.00	\$171,060.51	\$49,276.99	\$171,060.51	\$0.00	\$49,276.99	\$10,693.01	\$10,693.01	\$217.50
	2112 EQUIPO DE 3A DIV FUTBOL CAÑEROS JOJUTLA											
2000	MATERIALES Y SUMINISTROS	\$0.00	\$34,038.31	\$34,038.31	\$34,038.31	\$0.00	\$34,038.31	\$0.00	\$0.00	\$34,038.31	\$34,038.31	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$25,033.59	\$25,033.59	\$25,033.59	\$0.00	\$25,033.59	\$0.00	\$0.00	\$25,033.59	\$25,033.59	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$25,033.59	\$25,033.59	\$25,033.59	\$0.00	\$25,033.59	\$0.00	\$0.00	\$25,033.59	\$25,033.59	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$25,033.59	\$25,033.59	\$25,033.59	\$0.00	\$25,033.59	\$0.00	\$0.00	\$25,033.59	\$25,033.59	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$2,467.86	\$2,467.86	\$2,467.86	\$0.00	\$2,467.86	\$0.00	\$0.00	\$2,467.86	\$2,467.86	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$2,467.86	\$2,467.86	\$2,467.86	\$0.00	\$2,467.86	\$0.00	\$0.00	\$2,467.86	\$2,467.86	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$2,467.86	\$2,467.86	\$2,467.86	\$0.00	\$2,467.86	\$0.00	\$0.00	\$2,467.86	\$2,467.86	\$0.00
2600	COMBUSTIBLES, LUBRIFICANTES Y ADITIVOS	\$0.00	\$1,108.06	\$1,108.06	\$1,108.06	\$0.00	\$1,108.06	\$0.00	\$0.00	\$1,108.06	\$1,108.06	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,108.06	\$1,108.06	\$1,108.06	\$0.00	\$1,108.06	\$0.00	\$0.00	\$1,108.06	\$1,108.06	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$1,108.06	\$1,108.06	\$1,108.06	\$0.00	\$1,108.06	\$0.00	\$0.00	\$1,108.06	\$1,108.06	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN \	\$0.00	\$5,428.80	\$5,428.80	\$5,428.80	\$0.00	\$5,428.80	\$0.00	\$0.00	\$5,428.80	\$5,428.80	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2022

Herencia
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 24/oct/2022 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar
2710	Vestuario y uniformes	\$0.00	\$5,428.80		\$5,428.80	\$5,428.80	\$0.00	\$5,428.80	\$0.00	\$0.00	\$5,428.80	\$5,428.80	\$0.00
2711	Vestuario y uniformes	\$0.00	\$5,428.80		\$5,428.80	\$5,428.80	\$0.00	\$5,428.80	\$0.00	\$0.00	\$5,428.80	\$5,428.80	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$208,429.35		\$208,429.35	\$203,034.35	\$5,395.00	\$203,034.35	\$0.00	\$5,395.00	\$203,034.35	\$203,034.35	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,633.49		\$1,633.49	\$1,633.49	\$0.00	\$1,633.49	\$0.00	\$0.00	\$1,633.49	\$1,633.49	\$0.00
3110	Energía eléctrica	\$0.00	\$1,130.00		\$1,130.00	\$1,130.00	\$0.00	\$1,130.00	\$0.00	\$0.00	\$1,130.00	\$1,130.00	\$0.00
3111	Energía eléctrica	\$0.00	\$1,130.00		\$1,130.00	\$1,130.00	\$0.00	\$1,130.00	\$0.00	\$0.00	\$1,130.00	\$1,130.00	\$0.00
3120	Gas	\$0.00	\$503.49		\$503.49	\$503.49	\$0.00	\$503.49	\$0.00	\$0.00	\$503.49	\$503.49	\$0.00
3121	Gas	\$0.00	\$503.49		\$503.49	\$503.49	\$0.00	\$503.49	\$0.00	\$0.00	\$503.49	\$503.49	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$2,900.00		\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$2,900.00		\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$2,900.00		\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$29,178.17		\$29,178.17	\$23,783.17	\$5,395.00	\$23,783.17	\$0.00	\$5,395.00	\$23,783.17	\$23,783.17	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$29,178.17		\$29,178.17	\$23,783.17	\$5,395.00	\$23,783.17	\$0.00	\$5,395.00	\$23,783.17	\$23,783.17	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$29,178.17		\$29,178.17	\$23,783.17	\$5,395.00	\$23,783.17	\$0.00	\$5,395.00	\$23,783.17	\$23,783.17	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$57,312.69		\$57,312.69	\$57,312.69	\$0.00	\$57,312.69	\$0.00	\$0.00	\$57,312.69	\$57,312.69	\$0.00
3750	Viáticos en el país	\$0.00	\$14,864.00		\$14,864.00	\$14,864.00	\$0.00	\$14,864.00	\$0.00	\$0.00	\$14,864.00	\$14,864.00	\$0.00
3751	Viáticos en el país	\$0.00	\$14,864.00		\$14,864.00	\$14,864.00	\$0.00	\$14,864.00	\$0.00	\$0.00	\$14,864.00	\$14,864.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$42,448.69		\$42,448.69	\$42,448.69	\$0.00	\$42,448.69	\$0.00	\$0.00	\$42,448.69	\$42,448.69	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$42,448.69		\$42,448.69	\$42,448.69	\$0.00	\$42,448.69	\$0.00	\$0.00	\$42,448.69	\$42,448.69	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$170.00		\$170.00	\$170.00	\$0.00	\$170.00	\$0.00	\$0.00	\$170.00	\$170.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$170.00		\$170.00	\$170.00	\$0.00	\$170.00	\$0.00	\$0.00	\$170.00	\$170.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$170.00		\$170.00	\$170.00	\$0.00	\$170.00	\$0.00	\$0.00	\$170.00	\$170.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$117,235.00		\$117,235.00	\$117,235.00	\$0.00	\$117,235.00	\$0.00	\$0.00	\$117,235.00	\$117,235.00	\$0.00
3990	Otros servicios generales	\$0.00	\$117,235.00		\$117,235.00	\$117,235.00	\$0.00	\$117,235.00	\$0.00	\$0.00	\$117,235.00	\$117,235.00	\$0.00
3991	Otros servicios generales	\$0.00	\$117,235.00		\$117,235.00	\$117,235.00	\$0.00	\$117,235.00	\$0.00	\$0.00	\$117,235.00	\$117,235.00	\$0.00
EQUIPO DE 3A DIV FUTBOL CAMERO		\$0.00	\$282,767.86		\$282,767.86	\$237,072.66	\$5,395.00	\$237,072.66	\$0.00	\$5,395.00	\$237,072.66	\$237,072.66	\$0.00
2113 EQUIPO DE FUTBOL ARROCEROS													
2000	MATERIALES Y SUMINISTROS	\$0.00	\$134,230.78		\$134,230.78	\$134,230.78	\$0.00	\$134,230.78	\$0.00	\$0.00	\$134,230.78	\$134,230.78	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$36,279.38		\$36,279.38	\$36,279.38	\$0.00	\$36,279.38	\$0.00	\$0.00	\$36,279.38	\$36,279.38	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Url: cuenta1
Rep: rptEstadoPresupuestogeneros.PY

Fecha y Hora de Impresión | 24/oct/2022 | 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2210	Productos alimenticios para personas	\$0.00	\$36,279.38	\$36,279.38	\$36,279.38	\$0.00	\$36,279.38	\$0.00	\$0.00	\$36,279.38	\$36,279.38	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$36,279.38	\$36,279.38	\$36,279.38	\$0.00	\$36,279.38	\$0.00	\$0.00	\$36,279.38	\$36,279.38	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$3,928.00	\$3,928.00	\$3,928.00	\$0.00	\$3,928.00	\$0.00	\$0.00	\$3,928.00	\$3,928.00	\$0.00
2500	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$3,928.00	\$3,928.00	\$3,928.00	\$0.00	\$3,928.00	\$0.00	\$0.00	\$3,928.00	\$3,928.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$3,928.00	\$3,928.00	\$3,928.00	\$0.00	\$3,928.00	\$0.00	\$0.00	\$3,928.00	\$3,928.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$82,754.40	\$82,754.40	\$82,754.40	\$0.00	\$82,754.40	\$0.00	\$0.00	\$82,754.40	\$82,754.40	\$0.00
2710	Vestuario y uniformes	\$0.00	\$82,754.40	\$82,754.40	\$82,754.40	\$0.00	\$82,754.40	\$0.00	\$0.00	\$82,754.40	\$82,754.40	\$0.00
2711	Vestuario y uniformes	\$0.00	\$82,754.40	\$82,754.40	\$82,754.40	\$0.00	\$82,754.40	\$0.00	\$0.00	\$82,754.40	\$82,754.40	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$11,289.00	\$11,289.00	\$11,289.00	\$0.00	\$11,289.00	\$0.00	\$0.00	\$11,289.00	\$11,289.00	\$0.00
2930	Relaciones y accesorios menores de mobiliario y equipo	\$0.00	\$11,289.00	\$11,289.00	\$11,289.00	\$0.00	\$11,289.00	\$0.00	\$0.00	\$11,289.00	\$11,289.00	\$0.00
2931	Relaciones y accesorios menores de mobiliario y equipo	\$0.00	\$11,289.00	\$11,289.00	\$11,289.00	\$0.00	\$11,289.00	\$0.00	\$0.00	\$11,289.00	\$11,289.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$242,102.00	\$242,102.00	\$242,102.00	\$0.00	\$242,102.00	\$0.00	\$0.00	\$242,102.00	\$242,102.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
3750	Viáticos en el país	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
3751	Viáticos en el país	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$227,552.00	\$227,552.00	\$227,552.00	\$0.00	\$227,552.00	\$0.00	\$0.00	\$227,552.00	\$227,552.00	\$0.00
3990	Otros servicios generales	\$0.00	\$227,552.00	\$227,552.00	\$227,552.00	\$0.00	\$227,552.00	\$0.00	\$0.00	\$227,552.00	\$227,552.00	\$0.00
3991	Otros servicios generales	\$0.00	\$227,552.00	\$227,552.00	\$227,552.00	\$0.00	\$227,552.00	\$0.00	\$0.00	\$227,552.00	\$227,552.00	\$0.00
EQUIPO DE FUTBOL ARROGEROS		\$0.00	\$376,332.78	\$376,332.78	\$376,332.78	\$0.00	\$376,332.78	\$0.00	\$0.00	\$376,332.78	\$376,332.78	\$0.00
2114 REFORESTACION												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$181,525.00	\$181,525.00	\$181,525.00	\$0.00	\$181,525.00	\$0.00	\$0.00	\$181,525.00	\$181,525.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$181,525.00	\$181,525.00	\$181,525.00	\$0.00	\$181,525.00	\$0.00	\$0.00	\$181,525.00	\$181,525.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$181,525.00	\$181,525.00	\$181,525.00	\$0.00	\$181,525.00	\$0.00	\$0.00	\$181,525.00	\$181,525.00	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso A1 30/sep./2022

Usu: cuent1
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 24/oct/2022 | 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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2311	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$181,525.00	\$181,525.00	\$181,525.00	\$0.00	\$181,525.00	\$0.00	\$0.00	\$181,525.00	\$181,525.00	\$0.00
REFORESTACION		\$0.00	\$181,525.00	\$181,525.00	\$181,525.00	\$0.00	\$181,525.00	\$0.00	\$0.00	\$181,525.00	\$181,525.00	\$0.00

2115 CENTRO DE ATENCION EXTERNA PARA MUJERES (CAEM)

3000	SERVICIOS GENERALES	\$0.00	\$516.00	\$516.00	\$516.00	\$0.00	\$516.00	\$0.00	\$0.00	\$516.00	\$516.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$516.00	\$516.00	\$516.00	\$0.00	\$516.00	\$0.00	\$0.00	\$516.00	\$516.00	\$0.00
3110	Energía eléctrica	\$0.00	\$408.00	\$408.00	\$408.00	\$0.00	\$408.00	\$0.00	\$0.00	\$408.00	\$408.00	\$0.00
3111	Energía eléctrica	\$0.00	\$408.00	\$408.00	\$408.00	\$0.00	\$408.00	\$0.00	\$0.00	\$408.00	\$408.00	\$0.00
3130	Agua	\$0.00	\$108.00	\$108.00	\$108.00	\$0.00	\$108.00	\$0.00	\$0.00	\$108.00	\$108.00	\$0.00
3131	Agua	\$0.00	\$108.00	\$108.00	\$108.00	\$0.00	\$108.00	\$0.00	\$0.00	\$108.00	\$108.00	\$0.00
CENTRO DE ATENCION EXTERNA PA		\$0.00	\$516.00	\$516.00	\$516.00	\$0.00	\$516.00	\$0.00	\$0.00	\$516.00	\$516.00	\$0.00

2117 APOYO DIF EQUIPAMIENTO UBR 2022

2000	MATERIALES Y SUMINISTROS	\$0.00	\$19,628.69	\$19,628.69	\$19,628.68	\$0.01	\$19,628.68	\$0.00	\$0.01	\$19,628.68	\$19,628.68	\$0.00
2900	HERRAMIENTAS, REFRACCIONES Y ACCESORIOS MEN	\$0.00	\$19,628.69	\$19,628.69	\$19,628.68	\$0.01	\$19,628.68	\$0.00	\$0.01	\$19,628.68	\$19,628.68	\$0.00
2930	Relaciones y accesorios menores de mobiliario y equipo	\$0.00	\$19,628.69	\$19,628.69	\$19,628.68	\$0.01	\$19,628.68	\$0.00	\$0.01	\$19,628.68	\$19,628.68	\$0.00
2931	Relaciones y accesorios menores de mobiliario y equipo	\$0.00	\$19,628.69	\$19,628.69	\$19,628.68	\$0.01	\$19,628.68	\$0.00	\$0.01	\$19,628.68	\$19,628.68	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLE		\$0.00	\$42,549.33	\$42,549.33	\$42,549.33	\$0.00	\$42,549.33	\$0.00	\$0.00	\$42,549.33	\$42,549.33	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$31,219.08	\$31,219.08	\$31,219.08	\$0.00	\$31,219.08	\$0.00	\$0.00	\$31,219.08	\$31,219.08	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$31,219.08	\$31,219.08	\$31,219.08	\$0.00	\$31,219.08	\$0.00	\$0.00	\$31,219.08	\$31,219.08	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$31,219.08	\$31,219.08	\$31,219.08	\$0.00	\$31,219.08	\$0.00	\$0.00	\$31,219.08	\$31,219.08	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$11,330.25	\$11,330.25	\$11,330.25	\$0.00	\$11,330.25	\$0.00	\$0.00	\$11,330.25	\$11,330.25	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$11,330.25	\$11,330.25	\$11,330.25	\$0.00	\$11,330.25	\$0.00	\$0.00	\$11,330.25	\$11,330.25	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$11,330.25	\$11,330.25	\$11,330.25	\$0.00	\$11,330.25	\$0.00	\$0.00	\$11,330.25	\$11,330.25	\$0.00
APOYO DIF EQUIPAMIENTO UBR 2022		\$0.00	\$62,176.02	\$62,176.02	\$62,176.01	\$0.01	\$62,176.01	\$0.00	\$0.01	\$62,176.01	\$62,176.01	\$0.00

2118 FORTALECIMIENTO DE MANDO COORDINADO

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2022

Url: rptEstadoPresupuestoEgresos_PV
Rep: rptEstadoPresupuestoEgresos_PV

Fecha y hora de Impresión: 24/oct/2022 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
3000	SERVICIOS GENERALES	\$0.00	\$4,834.44		\$4,834.44	\$4,834.44	\$0.00	\$4,834.44	\$0.00	\$0.00	\$0.00	\$4,834.44	\$4,834.44	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$4,834.44		\$4,834.44	\$4,834.44	\$0.00	\$4,834.44	\$0.00	\$0.00	\$0.00	\$4,834.44	\$4,834.44	\$0.00	\$0.00
3990	Otros servicios generales	\$0.00	\$4,834.44		\$4,834.44	\$4,834.44	\$0.00	\$4,834.44	\$0.00	\$0.00	\$0.00	\$4,834.44	\$4,834.44	\$0.00	\$0.00
3991	Otros servicios generales	\$0.00	\$4,834.44		\$4,834.44	\$4,834.44	\$0.00	\$4,834.44	\$0.00	\$0.00	\$0.00	\$4,834.44	\$4,834.44	\$0.00	\$0.00
FORTALECIMIENTO DE MANDO COOI		\$0.00	\$4,834.44		\$4,834.44	\$4,834.44	\$0.00	\$4,834.44	\$0.00	\$0.00	\$0.00	\$4,834.44	\$4,834.44	\$0.00	\$0.00
2119 REFUGIO PARA MUJERES VICTIMAS DE LA VIOLENCIA AGUA AZUL															
2000	MATERIALES Y SUMINISTROS	\$0.00	\$481,230.00		\$481,230.00	\$0.00	\$481,230.00	\$0.00	\$0.00	\$0.00	\$481,230.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$62,311.43		\$62,311.43	\$0.00	\$62,311.43	\$0.00	\$0.00	\$0.00	\$62,311.43	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$15,311.43		\$15,311.43	\$0.00	\$15,311.43	\$0.00	\$0.00	\$0.00	\$15,311.43	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$15,311.43		\$15,311.43	\$0.00	\$15,311.43	\$0.00	\$0.00	\$0.00	\$15,311.43	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$32,000.00		\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$32,000.00		\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$5,000.00		\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$5,000.00		\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$330,000.00		\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$330,000.00		\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$330,000.00		\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$31,868.57		\$31,868.57	\$0.00	\$31,868.57	\$0.00	\$0.00	\$0.00	\$31,868.57	\$0.00	\$0.00	\$0.00	\$0.00
2310	Productos alimenticios, agropecuarios, y forestales adq	\$0.00	\$31,868.57		\$31,868.57	\$0.00	\$31,868.57	\$0.00	\$0.00	\$0.00	\$31,868.57	\$0.00	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adq	\$0.00	\$31,868.57		\$31,868.57	\$0.00	\$31,868.57	\$0.00	\$0.00	\$0.00	\$31,868.57	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$15,000.00		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$15,000.00		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$15,000.00		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$32,250.00		\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$30,000.00		\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$30,000.00		\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2580	Otros productos químicos	\$0.00	\$2,250.00		\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$0.00	\$2,250.00		\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$17,500.00		\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2022

Usu: cuenta
Rep: rptEstadoPresupuestoEjercicio_PY

Fecha y hora de Impresión | 24/oct/2022
12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
2610	Combustibles, lubricantes y aditivos	\$0.00	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$2,300.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$2,300.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$2,300.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,826,331.74	\$1,826,331.74	\$148,160.85	\$1,678,170.89	\$148,160.85	\$0.00	\$1,678,170.89	\$148,160.85	\$148,160.85	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$27,200.00	\$27,200.00	\$2,178.00	\$25,022.00	\$2,178.00	\$0.00	\$25,022.00	\$2,178.00	\$2,178.00	\$0.00
3110	Energía eléctrica	\$0.00	\$25,000.00	\$25,000.00	\$2,178.00	\$22,822.00	\$2,178.00	\$0.00	\$22,822.00	\$2,178.00	\$2,178.00	\$0.00
3111	Energía eléctrica	\$0.00	\$25,000.00	\$25,000.00	\$2,178.00	\$22,822.00	\$2,178.00	\$0.00	\$22,822.00	\$2,178.00	\$2,178.00	\$0.00
3150	Telefonía celular	\$0.00	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$0.00	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$1,768,731.74	\$1,768,731.74	\$145,982.85	\$1,622,748.89	\$145,982.85	\$0.00	\$1,622,748.89	\$145,982.85	\$145,982.85	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3380	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,708,731.74	\$1,708,731.74	\$145,982.85	\$1,562,748.89	\$145,982.85	\$0.00	\$1,562,748.89	\$145,982.85	\$145,982.85	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,708,731.74	\$1,708,731.74	\$145,982.85	\$1,562,748.89	\$145,982.85	\$0.00	\$1,562,748.89	\$145,982.85	\$145,982.85	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$0.00	\$23,400.00	\$23,400.00	\$0.00	\$23,400.00	\$0.00	\$0.00	\$23,400.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$9,800.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$9,800.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y eq	\$0.00	\$13,600.00	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y eq	\$0.00	\$13,600.00	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$20,798.00	\$20,798.00	\$0.00	\$20,798.00	\$0.00	\$0.00	\$20,798.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$20,798.00	\$20,798.00	\$0.00	\$20,798.00	\$0.00	\$0.00	\$20,798.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$10,499.00	\$10,499.00	\$0.00	\$10,499.00	\$0.00	\$0.00	\$10,499.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$10,499.00	\$10,499.00	\$0.00	\$10,499.00	\$0.00	\$0.00	\$10,499.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$10,299.00	\$10,299.00	\$0.00	\$10,299.00	\$0.00	\$0.00	\$10,299.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$0.00	\$10,299.00	\$10,299.00	\$0.00	\$10,299.00	\$0.00	\$0.00	\$10,299.00	\$0.00	\$0.00	\$0.00
REFUGIO PARA MUJERES VICTIMAS		\$0.00	\$2,326,331.74	\$2,326,331.74	\$148,160.85	\$2,180,196.89	\$148,160.85	\$0.00	\$2,180,196.89	\$148,160.85	\$148,160.85	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2022

Usu: cuentadm
Rep: rptEstadoPresupuestoEgresos_PV

Fecha y hora de Impresión | 24/0ct/2022 | 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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2201 SALUD

1000	SERVICIOS PERSONALES	\$1,174,536.15	\$24,459.05	\$1,198,995.20	\$847,408.14	\$351,587.06	\$847,408.14	\$0.00	\$351,587.06	\$847,408.14	\$847,408.14	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$662,339.98	-\$97,382.60	\$564,957.38	\$434,422.64	\$130,534.74	\$434,422.64	\$0.00	\$130,534.74	\$434,422.64	\$434,422.64	\$0.00
1130	Sueldos base al personal permanente	\$662,339.98	-\$97,382.60	\$564,957.38	\$434,422.64	\$130,534.74	\$434,422.64	\$0.00	\$130,534.74	\$434,422.64	\$434,422.64	\$0.00
1131	Sueldos base al personal permanente	\$105,818.64	\$0.00	\$105,818.64	\$86,182.08	\$19,636.56	\$86,182.08	\$0.00	\$19,636.56	\$86,182.08	\$86,182.08	\$0.00
1132	SIND Sueldos base al personal permanente	\$556,521.34	-\$97,382.60	\$459,138.74	\$348,240.56	\$110,898.18	\$348,240.56	\$0.00	\$110,898.18	\$348,240.56	\$348,240.56	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TF	\$0.00	\$125,700.00	\$125,700.00	\$125,700.00	\$0.00	\$125,700.00	\$0.00	\$0.00	\$125,700.00	\$125,700.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$125,700.00	\$125,700.00	\$125,700.00	\$0.00	\$125,700.00	\$0.00	\$0.00	\$125,700.00	\$125,700.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$125,700.00	\$125,700.00	\$125,700.00	\$0.00	\$125,700.00	\$0.00	\$0.00	\$125,700.00	\$125,700.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$275,161.61	\$7,834.05	\$282,995.66	\$118,642.12	\$164,353.54	\$118,642.12	\$0.00	\$164,353.54	\$118,642.12	\$118,642.12	\$0.00
1310	Primas por años de servicios efectivos prestados	\$5,184.96	-\$624.39	\$4,560.57	\$3,451.59	\$1,108.98	\$3,451.59	\$0.00	\$1,108.98	\$3,451.59	\$3,451.59	\$0.00
1312	SIND Prima por años de servicios efectivos prestados (b	\$5,184.96	-\$624.39	\$4,560.57	\$3,451.59	\$1,108.98	\$3,451.59	\$0.00	\$1,108.98	\$3,451.59	\$3,451.59	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de .	\$257,576.65	\$8,458.44	\$266,035.09	\$115,190.53	\$150,844.56	\$115,190.53	\$0.00	\$150,844.56	\$115,190.53	\$115,190.53	\$0.00
1321	Primas de vacaciones, dominical, gratificación fin de año	\$1,469.70	\$0.00	\$1,469.70	\$1,205.31	\$264.39	\$1,205.31	\$0.00	\$264.39	\$1,205.31	\$1,205.31	\$0.00
1322	Aguinaldo	\$20,956.79	\$60,175.04	\$81,131.83	\$41,449.84	\$39,681.99	\$41,449.84	\$0.00	\$39,681.99	\$41,449.84	\$41,449.84	\$0.00
1323	Gratificación de fin de año	\$96,019.83	-\$96,019.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1324	SIND Gratificación fin de año	\$139,130.33	-\$139,130.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1325	SIND Aguinaldo	\$0.00	\$178,812.79	\$178,812.79	\$87,914.61	\$110,898.18	\$87,914.61	\$0.00	\$110,898.18	\$87,914.61	\$87,914.61	\$0.00
1326	SIND Primas de vacaciones, dominical, gratificación fin de	\$0.00	\$4,620.77	\$4,620.77	\$4,620.77	\$0.00	\$4,620.77	\$0.00	\$0.00	\$4,620.77	\$4,620.77	\$0.00
1340	Compensaciones	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$237,034.56	-\$11,692.40	\$225,342.16	\$168,643.38	\$56,698.78	\$168,643.38	\$0.00	\$56,698.78	\$168,643.38	\$168,643.38	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$57,034.56	\$131.77	\$57,166.33	\$37,967.55	\$19,198.78	\$37,967.55	\$0.00	\$19,198.78	\$37,967.55	\$37,967.55	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$57,034.56	-\$50,034.56	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
1512	Cuotas para el fondo de ahorro y fondo de trabajo-SIND	\$0.00	\$50,166.33	\$50,166.33	\$37,967.55	\$12,198.78	\$37,967.55	\$0.00	\$12,198.78	\$37,967.55	\$37,967.55	\$0.00
1520	Indemnizaciones	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
1521	Indemnizaciones	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
1540	Prestaciones contractuales	\$180,000.00	-\$26,250.00	\$153,750.00	\$116,250.00	\$37,500.00	\$116,250.00	\$0.00	\$37,500.00	\$116,250.00	\$116,250.00	\$0.00
1541	Prestaciones contractuales-SIND	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2022

Url: cuenta
Rep: rptEstadoPresupuestoEjerc_Py

Fecha: 24/oct/2022
Hora de Impresión: 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1544	Despensa SIND	\$0.00	\$153,750.00	\$153,750.00	\$116,250.00	\$37,500.00	\$116,250.00	\$0.00	\$37,500.00	\$116,250.00	\$116,250.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$6,425.83	\$6,425.83	\$6,425.83	\$0.00	\$6,425.83	\$0.00	\$0.00	\$6,425.83	\$6,425.83	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$6,425.83	\$6,425.83	\$6,425.83	\$0.00	\$6,425.83	\$0.00	\$0.00	\$6,425.83	\$6,425.83	\$0.00
2000	MATERIALES Y SUMINISTROS	\$4,407,782.53	-\$1,437,471.81	\$2,970,310.72	\$1,890,714.36	\$1,079,616.36	\$1,890,714.36	\$0.00	\$1,079,616.36	\$1,891,984.70	\$1,891,984.70	\$18,729.66
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$2,704.02	\$10,924.35	\$13,628.37	\$12,545.03	\$1,083.34	\$12,545.03	\$0.00	\$1,083.34	\$10,492.52	\$10,492.52	\$2,052.51
2110	Materiales, útiles y equipos menores de oficina	\$970.67	\$1,562.33	\$2,533.00	\$2,533.00	\$0.00	\$2,533.00	\$0.00	\$0.00	\$1,130.50	\$1,130.50	\$1,402.50
2111	Materiales, útiles y equipos menores de oficina	\$970.67	\$1,562.33	\$2,533.00	\$2,533.00	\$0.00	\$2,533.00	\$0.00	\$0.00	\$1,130.50	\$1,130.50	\$1,402.50
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,300.02	\$1,300.02	\$1,300.02	\$0.00	\$1,300.02	\$0.00	\$0.00	\$1,300.02	\$1,300.02	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,300.02	\$1,300.02	\$1,300.02	\$0.00	\$1,300.02	\$0.00	\$0.00	\$1,300.02	\$1,300.02	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$1,733.35	\$0.00	\$1,733.35	\$650.01	\$1,083.34	\$650.01	\$0.00	\$1,083.34	\$0.00	\$0.00	\$650.01
2141	Materiales, útiles y equipos menores de tecnologías de la	\$1,733.35	\$0.00	\$1,733.35	\$650.01	\$1,083.34	\$650.01	\$0.00	\$1,083.34	\$0.00	\$0.00	\$650.01
2150	Material impreso e información digital	\$0.00	\$8,062.00	\$8,062.00	\$8,062.00	\$0.00	\$8,062.00	\$0.00	\$0.00	\$8,062.00	\$8,062.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$8,062.00	\$8,062.00	\$8,062.00	\$0.00	\$8,062.00	\$0.00	\$0.00	\$8,062.00	\$8,062.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$4,356,899.23	-\$1,448,346.16	\$2,908,553.07	\$1,874,418.32	\$1,034,134.75	\$1,874,418.32	\$0.00	\$1,034,134.75	\$1,828,041.17	\$1,828,041.17	\$46,377.15
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$7,525.00	\$7,525.00	\$7,525.00	\$0.00	\$7,525.00	\$0.00	\$0.00	\$7,525.00	\$7,525.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$7,525.00	\$7,525.00	\$7,525.00	\$0.00	\$7,525.00	\$0.00	\$0.00	\$7,525.00	\$7,525.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$4,000,000.00	-\$1,125,871.16	\$2,874,128.84	\$1,865,356.92	\$1,008,731.92	\$1,865,356.92	\$0.00	\$1,008,731.92	\$1,819,019.77	\$1,819,019.77	\$46,377.15
2531	Medicinas y productos farmacéuticos	\$4,000,000.00	-\$1,125,871.16	\$2,874,128.84	\$1,865,356.92	\$1,008,731.92	\$1,865,356.92	\$0.00	\$1,008,731.92	\$1,462,264.07	\$1,462,264.07	\$29,004.01
2532	Medicinas y productos farmacéuticos-SIND	\$0.00	\$374,128.84	\$374,128.84	\$374,128.84	\$0.00	\$374,128.84	\$0.00	\$0.00	\$356,755.70	\$356,755.70	\$17,373.14
2540	Materiales, accesorios y suministros médicos	\$356,899.23	-\$330,000.00	\$26,899.23	\$1,496.40	\$25,402.83	\$25,402.83	\$0.00	\$25,402.83	\$1,496.40	\$1,496.40	\$0.00
2541	Materiales, accesorios y suministros médicos	\$356,899.23	-\$330,000.00	\$26,899.23	\$1,496.40	\$25,402.83	\$25,402.83	\$0.00	\$25,402.83	\$1,496.40	\$1,496.40	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$48,179.28	\$0.00	\$48,179.28	\$3,751.01	\$44,428.27	\$44,428.27	\$0.00	\$44,428.27	\$3,451.01	\$3,451.01	\$300.00
2610	Combustibles, lubricantes y aditivos	\$48,179.28	\$0.00	\$48,179.28	\$3,751.01	\$44,428.27	\$44,428.27	\$0.00	\$44,428.27	\$3,451.01	\$3,451.01	\$300.00
2611	Combustibles, lubricantes y aditivos	\$48,179.28	\$0.00	\$48,179.28	\$3,751.01	\$44,428.27	\$44,428.27	\$0.00	\$44,428.27	\$3,451.01	\$3,451.01	\$300.00
3000	SERVICIOS GENERALES	\$1,408,335.41	\$1,091,275.47	\$2,499,610.88	\$2,481,383.12	\$18,227.76	\$2,481,383.12	\$0.00	\$18,227.76	\$2,377,770.63	\$2,333,033.97	\$148,349.15
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,303,933.65	\$1,146,032.97	\$2,449,966.62	\$2,449,966.62	\$0.00	\$2,449,966.62	\$0.00	\$0.00	\$2,346,354.13	\$2,301,617.47	\$148,349.15
3380	Servicios profesionales, científicos y técnicos integrales	\$1,303,933.65	\$1,146,032.97	\$2,449,966.62	\$2,449,966.62	\$0.00	\$2,449,966.62	\$0.00	\$0.00	\$2,346,354.13	\$2,301,617.47	\$148,349.15
3391	Servicios profesionales, científicos y técnicos integrales	\$1,303,933.65	\$890,160.17	\$2,194,093.82	\$2,194,093.82	\$0.00	\$2,194,093.82	\$0.00	\$0.00	\$2,122,535.91	\$2,087,467.19	\$106,626.63
3392	SIND Servicios profesionales, científicos y técnicos integr	\$0.00	\$255,872.80	\$255,872.80	\$255,872.80	\$0.00	\$255,872.80	\$0.00	\$0.00	\$223,818.22	\$214,150.28	\$41,722.52
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$104,401.76	-\$56,557.50	\$47,844.26	\$29,616.50	\$18,227.76	\$29,616.50	\$0.00	\$18,227.76	\$29,616.50	\$29,616.50	\$0.00
3750	Viáticos en el país	\$104,401.76	-\$56,557.50	\$47,844.26	\$29,616.50	\$18,227.76	\$29,616.50	\$0.00	\$18,227.76	\$29,616.50	\$29,616.50	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Url: estado1
Rep: rptEstadoPresupuestoEjercicio_PV

Fecha y hora de Impresión | 24/09/2022 | 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar	Deuda
3751	Válidos en el país	\$104,401.76	-\$80,000.00	\$24,401.76	\$6,174.00	\$18,227.76	\$6,174.00	\$0.00	\$18,227.76	\$6,174.00	\$6,174.00	\$0.00	\$0.00
3752	Válidos en el país-SIND	\$0.00	\$23,442.50	\$23,442.50	\$23,442.50	\$0.00	\$23,442.50	\$0.00	\$0.00	\$23,442.50	\$23,442.50	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00
3909	Otros servicios generales	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00
3991	Otros servicios generales	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00
SALUD		\$6,990,554.09	-\$321,687.29	\$6,668,866.80	\$5,279,505.62	\$1,489,361.18	\$5,279,505.62	\$0.00	\$1,489,361.18	\$5,067,163.41	\$5,022,426.61	\$197,076.81	\$0.00

2202 EDUCACION, DESARROLLO ECONOMICO Y AGROPECUARIO

1000	SERVICIOS PERSONALES	\$766,017.96	\$111,147.42	\$876,165.38	\$526,682.77	\$349,482.61	\$526,682.77	\$0.00	\$349,482.61	\$526,682.77	\$526,682.77	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARACTER PE	\$481,178.12	-\$29,537.21	\$451,640.91	\$347,628.74	\$104,012.17	\$347,628.74	\$0.00	\$104,012.17	\$347,628.74	\$347,628.74	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$481,178.12	-\$29,537.21	\$451,640.91	\$347,628.74	\$104,012.17	\$347,628.74	\$0.00	\$104,012.17	\$347,628.74	\$347,628.74	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$376,467.84	-\$25,243.54	\$351,224.30	\$272,143.15	\$79,081.15	\$272,143.15	\$0.00	\$79,081.15	\$272,143.15	\$272,143.15	\$0.00	\$0.00
1132	SIND Sueldos base al personal permanente	\$104,710.28	-\$4,293.67	\$100,416.61	\$75,485.59	\$24,931.02	\$75,485.59	\$0.00	\$24,931.02	\$75,485.59	\$75,485.59	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARACTER TF	\$29,333.33	\$0.00	\$29,333.33	\$24,000.00	\$5,333.33	\$24,000.00	\$0.00	\$5,333.33	\$24,000.00	\$24,000.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$29,333.33	\$0.00	\$29,333.33	\$24,000.00	\$5,333.33	\$24,000.00	\$0.00	\$5,333.33	\$24,000.00	\$24,000.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$29,333.33	\$0.00	\$29,333.33	\$24,000.00	\$5,333.33	\$24,000.00	\$0.00	\$5,333.33	\$24,000.00	\$24,000.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$213,536.83	\$140,684.63	\$354,221.46	\$124,326.77	\$229,894.69	\$124,326.77	\$0.00	\$229,894.69	\$124,326.77	\$124,326.77	\$0.00	\$0.00
1310	Primas por años de servicios efectivos prestados	\$997.20	\$0.00	\$997.20	\$747.90	\$249.30	\$747.90	\$0.00	\$249.30	\$747.90	\$747.90	\$0.00	\$0.00
1312	SIND Prima por años de servicios efectivos prestados (qu	\$997.20	\$0.00	\$997.20	\$747.90	\$249.30	\$747.90	\$0.00	\$249.30	\$747.90	\$747.90	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$187,124.83	\$58,259.63	\$245,384.46	\$84,103.87	\$161,280.59	\$84,103.87	\$0.00	\$161,280.59	\$84,103.87	\$84,103.87	\$0.00	\$0.00
1321	Primas de vacaciones, dominical, gratificación fin de año	\$5,228.72	\$0.00	\$5,228.72	\$2,547.31	\$2,681.41	\$2,547.31	\$0.00	\$2,681.41	\$2,547.31	\$2,547.31	\$0.00	\$0.00
1322	Aguinaldo	\$48,512.79	\$153,207.63	\$201,720.42	\$48,052.26	\$153,668.16	\$48,052.26	\$0.00	\$153,668.16	\$48,052.26	\$48,052.26	\$0.00	\$0.00
1323	Gratificación de fin de año	\$107,205.75	-\$107,205.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1324	SIND Gratificación fin de año	\$28,177.57	-\$28,177.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1325	SIND Aguinaldo	\$0.00	\$37,386.53	\$37,386.53	\$12,465.51	\$24,931.02	\$12,465.51	\$0.00	\$24,931.02	\$12,465.51	\$12,465.51	\$0.00	\$0.00
1326	SIND Primas de vacaciones, dominical, gratificación fin de	\$0.00	\$1,038.79	\$1,038.79	\$1,038.79	\$0.00	\$1,038.79	\$0.00	\$0.00	\$1,038.79	\$1,038.79	\$0.00	\$0.00
1340	Compensaciones	\$25,414.80	\$82,425.00	\$107,839.80	\$59,475.00	\$48,364.80	\$59,475.00	\$0.00	\$48,364.80	\$59,475.00	\$59,475.00	\$0.00	\$0.00
1341	Compensaciones	\$25,414.80	\$82,425.00	\$107,839.80	\$59,475.00	\$48,364.80	\$59,475.00	\$0.00	\$48,364.80	\$59,475.00	\$59,475.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$40,969.68	\$0.00	\$40,969.68	\$30,727.26	\$10,242.42	\$30,727.26	\$0.00	\$10,242.42	\$30,727.26	\$30,727.26	\$0.00	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$10,969.68	\$0.00	\$10,969.68	\$8,227.26	\$2,742.42	\$8,227.26	\$0.00	\$2,742.42	\$8,227.26	\$8,227.26	\$0.00	\$0.00

**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2022

Utr: cuent61
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y Hora de Impresión | 24/oct/2022 | 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercicio	Pagado	Cuentas por Pagar Deuda
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$10,969.68	-\$10,969.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1512	Cuotas para el fondo de ahorro y fondo de trabajo-SIND	\$0.00	\$10,969.68	\$10,969.68	\$8,227.26	\$2,742.42	\$8,227.26	\$0.00	\$2,742.42	\$8,227.26	\$8,227.26	\$0.00
1540	Prestaciones contractuales	\$30,000.00	\$0.00	\$30,000.00	\$22,500.00	\$7,500.00	\$22,500.00	\$0.00	\$7,500.00	\$22,500.00	\$22,500.00	\$0.00
1541	Prestaciones contractuales SIND	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1544	Despensa SIND	\$0.00	\$30,000.00	\$30,000.00	\$22,500.00	\$7,500.00	\$22,500.00	\$0.00	\$7,500.00	\$22,500.00	\$22,500.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$456,827.29	\$41,381.90	\$498,209.19	\$455,379.92	\$42,829.27	\$455,379.92	\$0.00	\$42,829.27	\$446,679.92	\$446,679.92	\$8,700.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$8,168.53	-\$2,211.20	\$5,957.33	\$3,139.50	\$2,817.83	\$3,139.50	\$0.00	\$2,817.83	\$3,139.50	\$3,139.50	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$5,957.33	\$0.00	\$5,957.33	\$3,139.50	\$2,817.83	\$3,139.50	\$0.00	\$2,817.83	\$3,139.50	\$3,139.50	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$5,957.33	\$0.00	\$5,957.33	\$3,139.50	\$2,817.83	\$3,139.50	\$0.00	\$2,817.83	\$3,139.50	\$3,139.50	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$2,211.20	-\$2,211.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$2,211.20	-\$2,211.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$752.00	\$752.00	\$752.00	\$0.00	\$752.00	\$0.00	\$0.00	\$752.00	\$752.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$752.00	\$752.00	\$752.00	\$0.00	\$752.00	\$0.00	\$0.00	\$752.00	\$752.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$752.00	\$752.00	\$752.00	\$0.00	\$752.00	\$0.00	\$0.00	\$752.00	\$752.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$5,147.86	\$5,147.86	\$5,147.86	\$0.00	\$5,147.86	\$0.00	\$0.00	\$5,147.86	\$5,147.86	\$0.00
2340	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$0.00	\$5,147.86	\$5,147.86	\$5,147.86	\$0.00	\$5,147.86	\$0.00	\$0.00	\$5,147.86	\$5,147.86	\$0.00
2341	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$0.00	\$5,147.86	\$5,147.86	\$5,147.86	\$0.00	\$5,147.86	\$0.00	\$0.00	\$5,147.86	\$5,147.86	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$308,962.00	\$111,768.10	\$420,730.10	\$420,730.10	\$0.00	\$420,730.10	\$0.00	\$0.00	\$412,030.10	\$8,700.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$308,962.00	\$111,768.10	\$420,730.10	\$420,730.10	\$0.00	\$420,730.10	\$0.00	\$0.00	\$412,030.10	\$8,700.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$308,962.00	\$111,768.10	\$420,730.10	\$420,730.10	\$0.00	\$420,730.10	\$0.00	\$0.00	\$412,030.10	\$8,700.00	\$0.00
2900	herramientas, refacciones y accesorios men	\$139,696.76	-\$74,074.86	\$65,621.90	\$25,610.46	\$40,011.44	\$25,610.46	\$0.00	\$40,011.44	\$25,610.46	\$25,610.46	\$0.00
2960	Relaciones y accesorios menores de equipo de transpor	\$139,696.76	-\$74,074.86	\$65,621.90	\$25,610.46	\$40,011.44	\$25,610.46	\$0.00	\$40,011.44	\$25,610.46	\$25,610.46	\$0.00
2961	Relaciones y accesorios menores de equipo de transpor	\$139,696.76	-\$74,074.86	\$65,621.90	\$25,610.46	\$40,011.44	\$25,610.46	\$0.00	\$40,011.44	\$25,610.46	\$25,610.46	\$0.00
3000	SERVICIOS GENERALES	\$29,807.47	-\$7,029.82	\$22,777.65	\$8,982.98	\$13,794.67	\$8,982.98	\$0.00	\$13,794.67	\$5,816.18	\$4,674.06	\$4,308.92
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$29,807.47	-\$7,029.82	\$22,777.65	\$8,982.98	\$13,794.67	\$8,982.98	\$0.00	\$13,794.67	\$5,816.18	\$4,674.06	\$4,308.92
3550	Reparación y mantenimiento de equipo de transporte	\$29,807.47	-\$10,000.00	\$19,807.47	\$6,012.80	\$13,794.67	\$6,012.80	\$0.00	\$13,794.67	\$2,846.00	\$1,703.88	\$4,308.92
3551	Reparación y mantenimiento de equipo de transporte	\$29,807.47	-\$10,000.00	\$19,807.47	\$6,012.80	\$13,794.67	\$6,012.80	\$0.00	\$13,794.67	\$2,846.00	\$1,703.88	\$4,308.92
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$2,970.18	\$2,970.18	\$2,970.18	\$0.00	\$2,970.18	\$0.00	\$0.00	\$2,970.18	\$2,970.18	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$2,970.18	\$2,970.18	\$2,970.18	\$0.00	\$2,970.18	\$0.00	\$0.00	\$2,970.18	\$2,970.18	\$0.00
	EDUCACION, DESARROLLO ECONOMI	\$1,420,652.72	-\$145,495.50	\$1,275,157.22	\$991,045.67	\$406,106.55	\$991,045.67	\$0.00	\$406,106.55	\$375,176.67	\$375,035.75	\$13,006.92

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2022

Url: cenahi
Rep: rptEstadoPresupuestoEjercicio_PV

Fecha y Hora de Impresión | 24/oct/2022
12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar
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2203 SERVICIO DE LIMPIA

1000	SERVICIOS PERSONALES	\$5,223,524.82	\$1,424,839.38	\$6,648,364.20	\$4,811,701.17	\$1,836,663.03	\$4,811,701.17	\$0.00	\$1,836,663.03	\$4,811,701.17	\$4,811,701.17	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$3,401,965.33	-\$521,773.26	\$2,880,192.07	\$2,063,869.01	\$816,323.06	\$2,063,869.01	\$0.00	\$816,323.06	\$2,063,869.01	\$2,063,869.01	\$0.00
1130	Sueldos base al personal permanente	\$3,401,965.33	-\$521,773.26	\$2,880,192.07	\$2,063,869.01	\$816,323.06	\$2,063,869.01	\$0.00	\$816,323.06	\$2,063,869.01	\$2,063,869.01	\$0.00
1131	Sueldos base al personal permanente	\$1,723,042.80	-\$118,025.72	\$1,605,017.08	\$1,203,927.76	\$401,089.32	\$1,203,927.76	\$0.00	\$401,089.32	\$1,203,927.76	\$1,203,927.76	\$0.00
1132	SIND Sueldos base al personal permanente	\$1,678,922.53	-\$403,747.54	\$1,275,174.99	\$859,941.25	\$415,233.74	\$859,941.25	\$0.00	\$415,233.74	\$859,941.25	\$859,941.25	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TF	\$103,897.33	\$1,451,397.67	\$1,555,295.00	\$1,555,295.00	\$0.00	\$1,555,295.00	\$0.00	\$0.00	\$1,555,295.00	\$1,555,295.00	\$0.00
1220	Sueldos base al personal eventual	\$103,897.33	\$1,451,397.67	\$1,555,295.00	\$1,555,295.00	\$0.00	\$1,555,295.00	\$0.00	\$0.00	\$1,555,295.00	\$1,555,295.00	\$0.00
1221	Sueldos base al personal eventual	\$103,897.33	\$1,451,397.67	\$1,555,295.00	\$1,555,295.00	\$0.00	\$1,555,295.00	\$0.00	\$0.00	\$1,555,295.00	\$1,555,295.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,031,775.76	\$481,088.93	\$1,512,864.69	\$693,866.24	\$818,998.45	\$693,866.24	\$0.00	\$818,998.45	\$693,866.24	\$693,866.24	\$0.00
1310	Primas por años de servicios efectivos prestados	\$15,990.96	\$0.00	\$15,990.96	\$11,838.30	\$4,152.66	\$11,838.30	\$0.00	\$4,152.66	\$11,838.30	\$11,838.30	\$0.00
1312	SIND Prima por años de servicios efectivos prestados (pr	\$15,990.96	\$0.00	\$15,990.96	\$11,838.30	\$4,152.66	\$11,838.30	\$0.00	\$4,152.66	\$11,838.30	\$11,838.30	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$975,918.13	\$281,846.60	\$1,257,764.73	\$452,168.94	\$805,595.79	\$452,168.94	\$0.00	\$805,595.79	\$452,168.94	\$452,168.94	\$0.00
1321	Primas de vacaciones, dominical, gratificación fin de año	\$23,931.15	\$0.00	\$23,931.15	\$11,507.97	\$12,423.18	\$11,507.97	\$0.00	\$12,423.18	\$11,507.97	\$11,507.97	\$0.00
1322	Aguinaldo	\$101,495.65	\$516,066.94	\$617,562.59	\$224,133.44	\$393,429.15	\$224,133.44	\$0.00	\$393,429.15	\$224,133.44	\$224,133.44	\$0.00
1323	Gratificación de fin de año	\$430,780.70	-\$430,780.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1324	SIND Gratificación fin de año	\$419,730.63	-\$419,730.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1325	SIND Aguinaldo	\$0.00	\$599,615.05	\$599,615.05	\$199,871.59	\$399,743.46	\$199,871.59	\$0.00	\$399,743.46	\$199,871.59	\$199,871.59	\$0.00
1326	SIND Primas de vacaciones, dominical, gratificación fin de	\$0.00	\$16,655.94	\$16,655.94	\$0.00	\$0.00	\$16,655.94	\$0.00	\$0.00	\$16,655.94	\$16,655.94	\$0.00
1330	Horas extraordinarias	\$0.00	\$39,600.00	\$39,600.00	\$39,200.00	\$400.00	\$39,200.00	\$0.00	\$400.00	\$39,200.00	\$39,200.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$32,400.00	\$32,400.00	\$32,400.00	\$0.00	\$32,400.00	\$0.00	\$0.00	\$32,400.00	\$32,400.00	\$0.00
1332	SIND Horas extraordinarias	\$0.00	\$7,200.00	\$7,200.00	\$6,800.00	\$400.00	\$6,800.00	\$0.00	\$400.00	\$6,800.00	\$6,800.00	\$0.00
1340	Compensaciones	\$39,866.67	\$159,642.33	\$199,509.00	\$190,659.00	\$8,850.00	\$190,659.00	\$0.00	\$8,850.00	\$190,659.00	\$190,659.00	\$0.00
1341	Compensaciones	\$32,666.67	\$136,392.33	\$169,059.00	\$160,209.00	\$8,850.00	\$160,209.00	\$0.00	\$8,850.00	\$160,209.00	\$160,209.00	\$0.00
1342	SIND Compensaciones	\$7,200.00	\$23,250.00	\$30,450.00	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$30,450.00	\$30,450.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$685,866.40	\$14,128.04	\$700,012.44	\$498,670.92	\$201,341.52	\$498,670.92	\$0.00	\$201,341.52	\$498,670.92	\$498,670.92	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$175,866.40	\$0.00	\$175,866.40	\$130,210.88	\$45,675.52	\$130,210.88	\$0.00	\$45,675.52	\$130,210.88	\$130,210.88	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$175,866.40	-\$175,866.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1512	Cuotas para el fondo de ahorro y fondo de trabajo-SIND	\$0.00	\$175,866.40	\$175,866.40	\$130,210.88	\$45,675.52	\$130,210.88	\$0.00	\$45,675.52	\$130,210.88	\$130,210.88	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Unidad Administrativa
Rep: rptEstadoPresupuestoEgresos.PY

Fecha y hora de Impresión | 24/oct/2022 | 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar	Deuda
1520	Indemnizaciones	\$0.00	\$4,516.91	\$4,516.91	\$4,516.91	\$0.00	\$4,516.91	\$0.00	\$0.00	\$4,516.91	\$4,516.91	\$0.00	\$0.00
1521	Indemnizaciones	\$0.00	\$4,516.91	\$4,516.91	\$4,516.91	\$0.00	\$4,516.91	\$0.00	\$0.00	\$4,516.91	\$4,516.91	\$0.00	\$0.00
1540	Prestaciones contractuales	\$510,000.00	\$7,664.00	\$517,664.00	\$361,998.00	\$155,666.00	\$361,998.00	\$0.00	\$155,666.00	\$361,998.00	\$361,998.00	\$0.00	\$0.00
1541	Prestaciones contractuales SIND	\$510,000.00	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1543	Despensa 1	\$0.00	\$92,664.00	\$92,664.00	\$69,498.00	\$23,166.00	\$69,498.00	\$0.00	\$23,166.00	\$69,498.00	\$69,498.00	\$0.00	\$0.00
1544	Despensa SIND	\$0.00	\$425,000.00	\$425,000.00	\$292,500.00	\$132,500.00	\$292,500.00	\$0.00	\$132,500.00	\$292,500.00	\$292,500.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$1,945.13	\$1,945.13	\$1,945.13	\$0.00	\$1,945.13	\$0.00	\$0.00	\$1,945.13	\$1,945.13	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$1,945.13	\$1,945.13	\$1,945.13	\$0.00	\$1,945.13	\$0.00	\$0.00	\$1,945.13	\$1,945.13	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$3,003,031.70	-\$495,604.86	\$2,507,426.84	\$2,226,956.28	\$280,470.56	\$2,226,956.28	\$0.00	\$280,470.56	\$2,153,899.55	\$2,153,819.56	\$73,136.72	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$69,364.45	-\$42,468.37	\$26,896.08	\$678.00	\$26,218.08	\$678.00	\$0.00	\$26,218.08	\$678.00	\$678.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,782.67	\$0.00	\$1,782.67	\$483.50	\$1,299.17	\$483.50	\$0.00	\$1,299.17	\$483.50	\$483.50	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,782.67	\$0.00	\$1,782.67	\$483.50	\$1,299.17	\$483.50	\$0.00	\$1,299.17	\$483.50	\$483.50	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$2,346.68	\$0.00	\$2,346.68	\$0.00	\$2,346.68	\$0.00	\$0.00	\$2,346.68	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$2,346.68	\$0.00	\$2,346.68	\$0.00	\$2,346.68	\$0.00	\$0.00	\$2,346.68	\$0.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$42,468.37	-\$42,468.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$42,468.37	-\$42,468.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$22,766.73	\$0.00	\$22,766.73	\$194.50	\$22,572.23	\$194.50	\$0.00	\$22,572.23	\$194.50	\$194.50	\$0.00	\$0.00
2161	Material de limpieza	\$22,766.73	\$0.00	\$22,766.73	\$194.50	\$22,572.23	\$194.50	\$0.00	\$22,572.23	\$194.50	\$194.50	\$0.00	\$0.00
2300	MATERIALES PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$51,533.90	\$51,533.90	\$51,533.90	\$0.00	\$51,533.90	\$0.00	\$0.00	\$51,533.90	\$51,533.90	\$0.00	\$0.00
2340	Combustibles, lubricantes, aditivos, carbon y sus derivad	\$0.00	\$51,533.90	\$51,533.90	\$51,533.90	\$0.00	\$51,533.90	\$0.00	\$0.00	\$51,533.90	\$51,533.90	\$0.00	\$0.00
2341	Combustibles, lubricantes, aditivos, carbon y sus derivad	\$0.00	\$51,533.90	\$51,533.90	\$51,533.90	\$0.00	\$51,533.90	\$0.00	\$0.00	\$51,533.90	\$51,533.90	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$5,583.59	\$42,254.61	\$47,838.20	\$47,838.20	\$0.00	\$47,838.20	\$0.00	\$0.00	\$47,838.20	\$47,838.20	\$0.00	\$0.00
2470	Articulos metalicos para la construccion	\$0.00	\$2,317.42	\$2,317.42	\$2,317.42	\$0.00	\$2,317.42	\$0.00	\$0.00	\$2,317.42	\$2,317.42	\$0.00	\$0.00
2471	Articulos metalicos para la construccion	\$0.00	\$2,317.42	\$2,317.42	\$2,317.42	\$0.00	\$2,317.42	\$0.00	\$0.00	\$2,317.42	\$2,317.42	\$0.00	\$0.00
2480	Materiales complementarios	\$5,583.59	-\$5,583.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$5,583.59	-\$5,583.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y articulos de construccion y reparacion	\$0.00	\$45,520.78	\$45,520.78	\$45,520.78	\$0.00	\$45,520.78	\$0.00	\$0.00	\$45,520.78	\$45,520.78	\$0.00	\$0.00
2491	Otros materiales y articulos de construccion y reparacion	\$0.00	\$45,520.78	\$45,520.78	\$45,520.78	\$0.00	\$45,520.78	\$0.00	\$0.00	\$45,520.78	\$45,520.78	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,562,388.73	-\$500,000.00	\$2,062,388.73	\$1,817,780.47	\$244,608.26	\$1,817,780.47	\$0.00	\$244,608.26	\$1,752,799.91	\$1,752,799.91	\$64,980.56	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,562,388.73	-\$500,000.00	\$2,062,388.73	\$1,817,780.47	\$244,608.26	\$1,817,780.47	\$0.00	\$244,608.26	\$1,752,799.91	\$1,752,799.91	\$64,980.56	\$0.00
2611	Combustibles, lubricantes y aditivos	\$2,562,388.73	-\$500,000.00	\$2,062,388.73	\$1,817,780.47	\$244,608.26	\$1,817,780.47	\$0.00	\$244,608.26	\$1,752,799.91	\$1,752,799.91	\$64,980.56	\$0.00

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2022

Ur: rounh1
Rep: rptEstadoPresupuestoEgresos_PV

Fecha y hora de Impresión | 24/oct/2022 | 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercicio	Pagado	Cuentas por Pagar	Deuda
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$365,694.93	-\$46,925.00	\$318,769.93	\$309,125.71	\$9,644.22	\$309,125.71	\$0.00	\$9,644.22	\$301,049.54	\$300,969.55	\$8,156.16	\$0.00
2910	Herramientas menores	\$3,825.00	\$3,075.00	\$6,900.00	\$6,900.00	\$0.00	\$6,900.00	\$0.00	\$0.00	\$6,900.00	\$6,900.00	\$0.00	\$0.00
2911	Herramientas menores	\$3,825.00	\$3,075.00	\$6,900.00	\$6,900.00	\$0.00	\$6,900.00	\$0.00	\$0.00	\$6,900.00	\$6,900.00	\$0.00	\$0.00
2900	Refacciones y accesorios menores de equipo de transpor	\$251,869.93	-\$50,000.00	\$311,869.93	\$302,225.71	\$9,644.22	\$302,225.71	\$0.00	\$9,644.22	\$294,149.54	\$294,059.55	\$9,156.16	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$361,869.93	-\$50,000.00	\$311,869.93	\$302,225.71	\$9,644.22	\$302,225.71	\$0.00	\$9,644.22	\$294,149.54	\$294,059.55	\$8,156.16	\$0.00
3000	SERVICIOS GENERALES	\$3,130,294.43	\$1,056,781.05	\$4,187,075.48	\$3,372,775.48	\$824,300.00	\$3,371,575.48	\$1,200.00	\$825,500.00	\$3,307,947.48	\$2,993,447.48	\$378,128.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$3,508.00	\$3,508.00	\$3,508.00	\$0.00	\$3,508.00	\$0.00	\$0.00	\$3,508.00	\$3,508.00	\$0.00	\$0.00
3110	Energía eléctrica	\$0.00	\$3,508.00	\$3,508.00	\$3,508.00	\$0.00	\$3,508.00	\$0.00	\$0.00	\$3,508.00	\$3,508.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$3,508.00	\$3,508.00	\$3,508.00	\$0.00	\$3,508.00	\$0.00	\$0.00	\$3,508.00	\$3,508.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$100,800.00	\$107,400.00	\$208,200.00	\$178,900.00	\$29,300.00	\$177,700.00	\$1,200.00	\$30,500.00	\$177,700.00	\$177,700.00	\$0.00	\$0.00
3210	Arrendamiento de terrenos	\$100,800.00	\$19,200.00	\$120,000.00	\$90,700.00	\$29,300.00	\$89,500.00	\$1,200.00	\$30,500.00	\$89,500.00	\$89,500.00	\$0.00	\$0.00
3211	Arrendamiento de terrenos	\$100,800.00	\$19,200.00	\$120,000.00	\$90,700.00	\$29,300.00	\$89,500.00	\$1,200.00	\$30,500.00	\$89,500.00	\$89,500.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$88,200.00	\$88,200.00	\$88,200.00	\$0.00	\$88,200.00	\$0.00	\$0.00	\$88,200.00	\$88,200.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$88,200.00	\$88,200.00	\$88,200.00	\$0.00	\$88,200.00	\$0.00	\$0.00	\$88,200.00	\$88,200.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$80,831.08	\$80,831.08	\$80,831.08	\$0.00	\$80,831.08	\$0.00	\$0.00	\$80,831.08	\$80,831.08	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$80,831.08	\$80,831.08	\$80,831.08	\$0.00	\$80,831.08	\$0.00	\$0.00	\$80,831.08	\$80,831.08	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$80,831.08	\$80,831.08	\$80,831.08	\$0.00	\$80,831.08	\$0.00	\$0.00	\$80,831.08	\$80,831.08	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$3,023,494.43	\$880,441.97	\$3,903,936.40	\$3,108,936.40	\$795,000.00	\$3,108,936.40	\$0.00	\$795,000.00	\$3,045,508.40	\$2,730,508.40	\$378,128.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$40,600.00	-\$40,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$40,600.00	-\$40,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$324,894.43	\$929,041.97	\$1,253,936.40	\$1,253,936.40	\$0.00	\$1,253,936.40	\$0.00	\$0.00	\$1,253,936.40	\$928,508.40	\$335,628.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$324,894.43	\$929,041.97	\$1,253,936.40	\$1,253,936.40	\$0.00	\$1,253,936.40	\$0.00	\$0.00	\$1,253,936.40	\$928,508.40	\$335,628.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$2,640,000.00	\$0.00	\$2,640,000.00	\$1,845,000.00	\$795,000.00	\$1,845,000.00	\$0.00	\$795,000.00	\$1,845,000.00	\$1,802,500.00	\$42,500.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$2,640,000.00	\$0.00	\$2,640,000.00	\$1,845,000.00	\$795,000.00	\$1,845,000.00	\$0.00	\$795,000.00	\$1,845,000.00	\$1,802,500.00	\$42,500.00	\$0.00
3580	Servicios de jardinería y fumigación	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3581	Servicios de jardinería y fumigación	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00
3990	Otros servicios generales	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2022

Usuario: rpt_estadoPresupuestoEjecucion_PY

Fecha y hora de Impresión: 24/09/2022 12:39 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar o Deuda
3891	Otros servicios generales	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$1,375,940.00	\$1,375,940.00	\$1,375,940.00	\$0.00	\$1,375,940.00	\$0.00	\$0.00	\$1,375,940.00	\$1,375,940.00	\$0.00
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$1,375,940.00	\$1,375,940.00	\$1,375,940.00	\$0.00	\$1,375,940.00	\$0.00	\$0.00	\$1,375,940.00	\$1,375,940.00	\$0.00
5410	Vehículos y equipo terrestre	\$0.00	\$1,295,900.00	\$1,295,900.00	\$1,295,900.00	\$0.00	\$1,295,900.00	\$0.00	\$0.00	\$1,295,900.00	\$1,295,900.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$1,295,900.00	\$1,295,900.00	\$1,295,900.00	\$0.00	\$1,295,900.00	\$0.00	\$0.00	\$1,295,900.00	\$1,295,900.00	\$0.00
5420	Carrocerías y remolques	\$0.00	\$80,040.00	\$80,040.00	\$80,040.00	\$0.00	\$80,040.00	\$0.00	\$0.00	\$80,040.00	\$80,040.00	\$0.00
5421	Carrocerías y remolques	\$0.00	\$80,040.00	\$80,040.00	\$80,040.00	\$0.00	\$80,040.00	\$0.00	\$0.00	\$80,040.00	\$80,040.00	\$0.00
SERVICIO DE LIMPIA		\$11,359,950.35	\$3,371,395.97	\$14,731,346.32	\$11,747,172.93	\$2,984,173.39	\$11,766,172.93	\$1,200.00	\$2,984,173.39	\$11,669,986.20	\$11,359,950.21	\$451,268.77
2204 ALUMBRADO PUBLICO												
1000	SERVICIOS PERSONALES	\$1,359,120.24	-\$24,814.25	\$1,334,305.99	\$940,762.36	\$403,553.63	\$940,762.36	\$0.00	\$403,553.63	\$940,762.36	\$940,762.36	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARACTER PE	\$793,781.36	-\$11,019.88	\$782,761.48	\$613,492.62	\$169,268.86	\$613,492.62	\$0.00	\$169,268.86	\$613,492.62	\$613,492.62	\$0.00
1130	Sueldos base al personal permanente	\$793,781.36	-\$11,019.88	\$782,761.48	\$613,492.62	\$169,268.86	\$613,492.62	\$0.00	\$169,268.86	\$613,492.62	\$613,492.62	\$0.00
1131	Sueldos base al personal permanente	\$504,382.64	-\$28,974.42	\$475,388.22	\$350,816.86	\$124,771.36	\$350,816.86	\$0.00	\$124,771.36	\$350,816.86	\$350,816.86	\$0.00
1132	SIND Sueldos base al personal permanente	\$289,418.72	\$17,954.54	\$307,373.26	\$262,875.76	\$44,497.50	\$262,875.76	\$0.00	\$44,497.50	\$262,875.76	\$262,875.76	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARACTER TF	\$122,146.67	-\$122,146.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$122,146.67	-\$122,146.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$122,146.67	-\$122,146.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$332,872.05	\$101,467.10	\$434,339.15	\$222,523.12	\$211,816.03	\$222,523.12	\$0.00	\$211,816.03	\$222,523.12	\$222,523.12	\$0.00
1310	Primas por años de servicios efectivos prestados	\$2,759.94	-\$991.04	\$1,768.90	\$1,660.58	\$445.02	\$1,660.58	\$0.00	\$445.02	\$1,660.58	\$1,660.58	\$0.00
1312	SIND Prima por años de servicios efectivos prestados (q	\$2,759.94	-\$991.04	\$1,768.90	\$1,660.58	\$445.02	\$1,660.58	\$0.00	\$445.02	\$1,660.58	\$1,660.58	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$272,515.41	\$2,788.14	\$275,283.55	\$101,937.54	\$173,346.01	\$101,937.54	\$0.00	\$173,346.01	\$101,937.54	\$101,937.54	\$0.00
1321	Primas de vacaciones, dominical, gratificación fin de año	\$7,005.04	\$0.00	\$7,005.04	\$3,481.23	\$3,523.81	\$3,481.23	\$0.00	\$3,523.81	\$3,481.23	\$3,481.23	\$0.00
1322	Aguinaldo	\$67,095.03	\$120,407.28	\$187,472.31	\$62,147.61	\$125,324.70	\$62,147.61	\$0.00	\$125,324.70	\$62,147.61	\$62,147.61	\$0.00
1323	Gratificación de fin de año	\$126,090.66	-\$126,090.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1324	SIND Gratificación fin de año	\$72,354.68	-\$72,354.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1325	SIND Aguinaldo	\$0.00	\$78,962.13	\$78,962.13	\$34,454.63	\$44,497.50	\$34,454.63	\$0.00	\$44,497.50	\$34,454.63	\$34,454.63	\$0.00
1326	SIND Primas de vacaciones, dominical, gratificación fin de	\$0.00	\$1,854.07	\$1,854.07	\$0.00	\$0.00	\$1,854.07	\$0.00	\$0.00	\$1,854.07	\$1,854.07	\$0.00
1340	Compensaciones	\$57,600.00	\$99,350.00	\$156,950.00	\$118,925.00	\$38,025.00	\$118,925.00	\$0.00	\$38,025.00	\$118,925.00	\$118,925.00	\$0.00
1341	Compensaciones	\$50,400.00	\$97,150.00	\$147,550.00	\$111,325.00	\$36,225.00	\$111,325.00	\$0.00	\$36,225.00	\$111,325.00	\$111,325.00	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Unidad Administrativa
Rep. p/Estado/Presupuesto/egreso_PV

Fecha y hora de Impresión 24/oct/2022 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar
1342	SIND Compensaciones	\$7,200.00	\$2,200.00	\$9,400.00	\$7,600.00	\$1,800.00	\$7,600.00	\$0.00	\$1,800.00	\$7,600.00	\$7,600.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$120,320.16	\$6,885.20	\$127,205.36	\$104,736.62	\$22,468.74	\$104,736.62	\$0.00	\$22,468.74	\$104,736.62	\$104,736.62	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$30,320.16	-\$7,160.50	\$23,159.36	\$18,264.62	\$4,894.74	\$18,264.62	\$0.00	\$4,894.74	\$18,264.62	\$18,264.62	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$30,320.16	-\$30,320.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1512	Cuotas para el fondo de ahorro y fondo de trabajo-SIND	\$0.00	\$23,159.36	\$23,159.36	\$18,264.62	\$4,894.74	\$18,264.62	\$0.00	\$4,894.74	\$18,264.62	\$18,264.62	\$0.00
1540	Prestaciones contractuales	\$90,000.00	\$14,046.00	\$104,046.00	\$86,472.00	\$17,574.00	\$86,472.00	\$0.00	\$17,574.00	\$86,472.00	\$86,472.00	\$0.00
1541	Prestaciones contractuales-SIND	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1543	Despensa 1	\$0.00	\$10,296.00	\$10,296.00	\$7,722.00	\$2,574.00	\$7,722.00	\$0.00	\$2,574.00	\$7,722.00	\$7,722.00	\$0.00
1544	Despensa SIND	\$0.00	\$93,750.00	\$93,750.00	\$78,750.00	\$15,000.00	\$78,750.00	\$0.00	\$15,000.00	\$78,750.00	\$78,750.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,753,586.17	-\$546,802.58	\$1,206,783.59	\$897,317.76	\$309,437.83	\$897,317.76	\$0.00	\$309,437.83	\$791,324.18	\$773,924.18	\$123,393.58
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCION	\$0.00	\$3,100.00	\$3,100.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$3,100.00	\$0.00
2340	Combustibles, lubricantes, aditivos, carbon y sus derivad	\$0.00	\$3,100.00	\$3,100.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$3,100.00	\$0.00
2341	Combustibles, lubricantes, aditivos, carbon y sus derivad	\$0.00	\$3,100.00	\$3,100.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$3,100.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$1,602,562.45	-\$550,348.80	\$1,052,213.65	\$753,385.45	\$298,828.20	\$753,385.45	\$0.00	\$298,828.20	\$651,191.87	\$633,911.87	\$119,593.58
2460	Material eléctrico y electrónico	\$1,602,562.45	-\$550,000.00	\$1,042,562.45	\$743,734.25	\$298,828.20	\$743,734.25	\$0.00	\$298,828.20	\$641,540.67	\$624,140.67	\$119,593.58
2461	Material eléctrico y electrónico	\$1,602,562.45	-\$550,000.00	\$1,042,562.45	\$743,734.25	\$298,828.20	\$743,734.25	\$0.00	\$298,828.20	\$641,540.67	\$624,140.67	\$119,593.58
2470	Artículos metálicos para la construcción	\$0.00	\$9,651.20	\$9,651.20	\$9,651.20	\$0.00	\$9,651.20	\$0.00	\$0.00	\$9,651.20	\$9,651.20	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$9,651.20	\$9,651.20	\$9,651.20	\$0.00	\$9,651.20	\$0.00	\$0.00	\$9,651.20	\$9,651.20	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$137,598.24	\$0.00	\$137,598.24	\$129,546.10	\$8,052.14	\$129,546.10	\$0.00	\$8,052.14	\$125,746.10	\$125,746.10	\$3,800.00
2610	Combustibles, lubricantes y aditivos	\$137,598.24	\$0.00	\$137,598.24	\$129,546.10	\$8,052.14	\$129,546.10	\$0.00	\$8,052.14	\$125,746.10	\$125,746.10	\$3,800.00
2611	Combustibles, lubricantes y aditivos	\$137,598.24	\$0.00	\$137,598.24	\$129,546.10	\$8,052.14	\$129,546.10	\$0.00	\$8,052.14	\$125,746.10	\$125,746.10	\$3,800.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$13,397.48	\$446.22	\$13,843.70	\$11,286.21	\$2,557.49	\$11,286.21	\$0.00	\$2,557.49	\$11,286.21	\$11,286.21	\$0.00
2910	Herramientas menores	\$2,557.49	\$0.00	\$2,557.49	\$0.00	\$2,557.49	\$0.00	\$0.00	\$2,557.49	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$2,557.49	\$0.00	\$2,557.49	\$0.00	\$2,557.49	\$0.00	\$0.00	\$2,557.49	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de equipo de transpor	\$10,839.99	\$446.22	\$11,286.21	\$11,286.21	\$0.00	\$11,286.21	\$0.00	\$0.00	\$11,286.21	\$11,286.21	\$0.00
2981	Refacciones y accesorios menores de equipo de transpor	\$10,839.99	\$446.22	\$11,286.21	\$11,286.21	\$0.00	\$11,286.21	\$0.00	\$0.00	\$11,286.21	\$11,286.21	\$0.00
3000	SERVICIOS GENERALES	\$13,041,387.18	-\$655,686.24	\$12,385,700.94	\$10,297,219.87	\$2,088,501.07	\$10,297,219.87	\$0.00	\$2,088,501.07	\$10,297,219.87	\$10,297,219.87	\$0.00
3100	SERVICIOS BÁSICOS	\$12,523,774.50	-\$765,123.16	\$11,758,651.34	\$9,878,718.00	\$1,879,933.34	\$9,878,718.00	\$0.00	\$1,879,933.34	\$9,878,718.00	\$9,878,718.00	\$0.00
3110	Energía eléctrica	\$12,523,774.50	-\$765,123.16	\$11,758,651.34	\$9,878,718.00	\$1,879,933.34	\$9,878,718.00	\$0.00	\$1,879,933.34	\$9,878,718.00	\$9,878,718.00	\$0.00
3111	Energía eléctrica	\$12,523,774.50	-\$765,123.16	\$11,758,651.34	\$9,878,718.00	\$1,879,933.34	\$9,878,718.00	\$0.00	\$1,879,933.34	\$9,878,718.00	\$9,878,718.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$492,099.88	\$102,380.92	\$594,480.80	\$409,087.89	\$185,392.91	\$409,087.89	\$0.00	\$185,392.91	\$409,087.89	\$409,087.89	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2022

Usu: cuenta1
Rep: rptEstadoPresupuestoEgresos_PV

Fecha y Hora de Impresión | 24/oct/2022 | 12:39 P. M.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercicio	Pagado	Cuentas por Pagar	
												Deuda	Deuda
3410	Servicios financieros y bancarios	\$492,099.98	\$102,380.92	\$594,480.80	\$409,087.89	\$185,392.91	\$409,087.89	\$0.00	\$185,392.91	\$409,087.89	\$409,087.89	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$492,099.98	\$102,380.92	\$594,480.80	\$409,087.89	\$185,392.91	\$409,087.89	\$0.00	\$185,392.91	\$409,087.89	\$409,087.89	\$0.00	\$0.00
3600	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$25,512.80	\$7,076.00	\$32,588.80	\$9,413.98	\$23,174.82	\$9,413.98	\$0.00	\$23,174.82	\$9,413.98	\$9,413.98	\$0.00	\$0.00
3650	Reparación y mantenimiento de equipo de transporte	\$25,512.80	\$0.00	\$25,512.80	\$2,337.98	\$23,174.82	\$2,337.98	\$0.00	\$23,174.82	\$2,337.98	\$2,337.98	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$25,512.80	\$0.00	\$25,512.80	\$2,337.98	\$23,174.82	\$2,337.98	\$0.00	\$23,174.82	\$2,337.98	\$2,337.98	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$7,076.00	\$7,076.00	\$7,076.00	\$0.00	\$7,076.00	\$0.00	\$0.00	\$7,076.00	\$7,076.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$7,076.00	\$7,076.00	\$7,076.00	\$0.00	\$7,076.00	\$0.00	\$0.00	\$7,076.00	\$7,076.00	\$0.00	\$0.00
ALUMBRADO PUBLICO		\$16,104,065.95	-\$1,227,283.07	\$14,936,782.92	\$12,135,289.99	\$2,801,492.93	\$12,135,289.99	\$0.00	\$2,801,492.93	\$12,135,289.99	\$12,135,289.99	\$0.00	\$123,393.58
2205 MERCADOS													
1000	SERVICIOS PERSONALES	\$2,588,490.54	\$3,506.44	\$2,591,996.98	\$1,650,957.87	\$941,039.11	\$1,650,957.87	\$0.00	\$941,039.11	\$1,650,957.87	\$1,650,957.87	\$0.00	\$4,600.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,439,819.80	-\$236,113.73	\$1,203,706.07	\$884,721.59	\$318,984.48	\$884,721.59	\$0.00	\$318,984.48	\$884,721.59	\$884,721.59	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$1,439,819.80	-\$236,113.73	\$1,203,706.07	\$884,721.59	\$318,984.48	\$884,721.59	\$0.00	\$318,984.48	\$884,721.59	\$884,721.59	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$720,182.64	-\$328,487.79	\$391,694.85	\$305,752.17	\$85,942.68	\$305,752.17	\$0.00	\$85,942.68	\$305,752.17	\$305,752.17	\$0.00	\$0.00
1132	SIND Sueldos base al personal permanente	\$719,637.16	\$92,374.06	\$812,011.22	\$578,969.42	\$233,041.80	\$578,969.42	\$0.00	\$233,041.80	\$578,969.42	\$578,969.42	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$276,691.68	-\$32,664.99	\$244,026.69	\$175,453.77	\$68,572.92	\$175,453.77	\$0.00	\$68,572.92	\$175,453.77	\$175,453.77	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$276,691.68	-\$32,664.99	\$244,026.69	\$175,453.77	\$68,572.92	\$175,453.77	\$0.00	\$68,572.92	\$175,453.77	\$175,453.77	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$276,691.68	-\$32,664.99	\$244,026.69	\$175,453.77	\$68,572.92	\$175,453.77	\$0.00	\$68,572.92	\$175,453.77	\$175,453.77	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$656,598.58	\$133,007.93	\$689,606.51	\$317,139.90	\$372,456.61	\$317,139.90	\$0.00	\$372,456.61	\$317,139.90	\$317,139.90	\$0.00	\$4,600.00
1310	Primas por años de servicios efectivos prestados	\$6,853.92	\$1,202.05	\$8,055.97	\$5,725.45	\$2,330.52	\$5,725.45	\$0.00	\$2,330.52	\$5,725.45	\$5,725.45	\$0.00	\$0.00
1312	SIND Prima por años de servicios efectivos prestados (qu	\$6,853.92	\$1,202.05	\$8,055.97	\$5,725.45	\$2,330.52	\$5,725.45	\$0.00	\$2,330.52	\$5,725.45	\$5,725.45	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$549,734.66	-\$26,046.62	\$523,688.04	\$173,161.95	\$350,526.09	\$173,161.95	\$0.00	\$350,526.09	\$173,161.95	\$173,161.95	\$0.00	\$0.00
1321	Primas de vacaciones, dominical, gratificación fin de año	\$10,002.54	\$0.00	\$10,002.54	\$3,896.64	\$6,105.90	\$3,896.64	\$0.00	\$6,105.90	\$3,896.64	\$3,896.64	\$0.00	\$0.00
1322	Aguinaldo	\$110,604.25	\$90,194.93	\$200,799.18	\$74,505.63	\$126,293.55	\$74,505.63	\$0.00	\$126,293.55	\$74,505.63	\$74,505.63	\$0.00	\$0.00
1323	Gratificación de fin de año	\$249,218.58	-\$249,218.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1324	SIND Gratificación fin de año	\$179,909.29	-\$179,909.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1325	SIND Aguinaldo	\$0.00	\$303,797.70	\$303,797.70	\$85,671.06	\$218,126.64	\$85,671.06	\$0.00	\$218,126.64	\$85,671.06	\$85,671.06	\$0.00	\$0.00
1326	SIND Primas de vacaciones, dominical, gratificación fin de	\$0.00	\$9,088.62	\$9,088.62	\$9,088.62	\$0.00	\$9,088.62	\$0.00	\$0.00	\$9,088.62	\$9,088.62	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$157,852.50	\$157,852.50	\$138,252.50	\$19,600.00	\$138,252.50	\$0.00	\$19,600.00	\$138,252.50	\$138,252.50	\$0.00	\$4,600.00
1341	Compensaciones	\$0.00	\$132,952.50	\$132,952.50	\$125,452.50	\$7,500.00	\$125,452.50	\$0.00	\$7,500.00	\$125,452.50	\$125,452.50	\$0.00	\$4,600.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2022

Url: cuenta
Rep: rptEstadoPresupuestoEgresos_PV

Fecha y hora de Impresión | 24/oct/2022
12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado		Presupuesto Sin Devenegar	Ejercicio	Pagado	Cuentas por Pagar Deuda
1342	SIND Compensaciones	\$0.00	\$24,900.00		\$24,900.00	\$12,800.00	\$12,100.00	\$12,800.00	\$0.00	\$12,100.00	\$12,800.00	\$12,800.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$315,390.48	\$139,277.23		\$454,667.71	\$273,642.61	\$181,025.10	\$273,642.61	\$0.00	\$181,025.10	\$273,642.61	\$273,642.61	\$0.00	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$75,390.48	\$88,612.18		\$164,002.66	\$62,977.56	\$101,025.10	\$62,977.56	\$0.00	\$101,025.10	\$62,977.56	\$62,977.56	\$0.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$75,390.48	\$0.00		\$75,390.48	\$0.00	\$75,390.48	\$0.00	\$0.00	\$75,390.48	\$0.00	\$0.00	\$0.00	\$0.00
1512	Cuotas para el fondo de ahorro y fondo de trabajo-SIND	\$0.00	\$88,612.18		\$88,612.18	\$62,977.56	\$25,634.62	\$62,977.56	\$0.00	\$25,634.62	\$62,977.56	\$62,977.56	\$0.00	\$0.00
1520	Indemnizaciones	\$0.00	\$11,529.00		\$11,529.00	\$11,529.00	\$0.00	\$11,529.00	\$0.00	\$0.00	\$11,529.00	\$11,529.00	\$0.00	\$0.00
1521	Indemnizaciones	\$0.00	\$11,529.00		\$11,529.00	\$11,529.00	\$0.00	\$11,529.00	\$0.00	\$0.00	\$11,529.00	\$11,529.00	\$0.00	\$0.00
1540	Prestaciones contractuales	\$240,000.00	\$38,750.00		\$278,750.00	\$198,750.00	\$80,000.00	\$198,750.00	\$0.00	\$80,000.00	\$198,750.00	\$198,750.00	\$0.00	\$0.00
1541	Prestaciones contractuales-SIND	\$240,000.00	-\$240,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1544	Despensa SIND	\$0.00	\$278,750.00		\$278,750.00	\$198,750.00	\$80,000.00	\$198,750.00	\$0.00	\$80,000.00	\$198,750.00	\$198,750.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$386.05		\$386.05	\$386.05	\$0.00	\$386.05	\$0.00	\$0.00	\$386.05	\$386.05	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$386.05		\$386.05	\$386.05	\$0.00	\$386.05	\$0.00	\$0.00	\$386.05	\$386.05	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$418,839.07		\$418,839.07	\$418,839.07	\$0.00	\$418,839.07	\$0.00	\$0.00	\$418,839.07	\$364,088.06	\$64,751.01	\$0.00
2100	MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$0.00	\$203,475.64		\$203,475.64	\$203,475.64	\$0.00	\$203,475.64	\$0.00	\$0.00	\$203,475.64	\$203,475.64	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$203,475.64		\$203,475.64	\$203,475.64	\$0.00	\$203,475.64	\$0.00	\$0.00	\$203,475.64	\$203,475.64	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$203,475.64		\$203,475.64	\$203,475.64	\$0.00	\$203,475.64	\$0.00	\$0.00	\$203,475.64	\$203,475.64	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$0.00	\$14,406.89		\$14,406.89	\$14,406.89	\$0.00	\$14,406.89	\$0.00	\$0.00	\$14,406.89	\$9,642.85	\$4,764.04	\$0.00
2490	Otros materiales y articulos de construcción y reparación	\$0.00	\$14,406.89		\$14,406.89	\$14,406.89	\$0.00	\$14,406.89	\$0.00	\$0.00	\$14,406.89	\$9,642.85	\$4,764.04	\$0.00
2491	Otros materiales y articulos de construcción y reparación	\$0.00	\$14,406.89		\$14,406.89	\$14,406.89	\$0.00	\$14,406.89	\$0.00	\$0.00	\$14,406.89	\$9,642.85	\$4,764.04	\$0.00
2500	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAB	\$0.00	\$1,000.00		\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,000.00		\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,000.00		\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$199,956.54		\$199,956.54	\$199,956.54	\$0.00	\$199,956.54	\$0.00	\$0.00	\$199,956.54	\$139,986.57	\$59,966.97	\$0.00
2940	Relaciones y accesorios menores de equipo de comput	\$0.00	\$199,956.54		\$199,956.54	\$199,956.54	\$0.00	\$199,956.54	\$0.00	\$0.00	\$199,956.54	\$139,986.57	\$59,966.97	\$0.00
2941	Relaciones y accesorios menores de equipo de comput	\$0.00	\$199,956.54		\$199,956.54	\$199,956.54	\$0.00	\$199,956.54	\$0.00	\$0.00	\$199,956.54	\$139,986.57	\$59,966.97	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$115,840.00		\$115,840.00	\$115,840.00	\$0.00	\$115,840.00	\$0.00	\$0.00	\$115,840.00	\$115,840.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$86,304.00		\$86,304.00	\$86,304.00	\$0.00	\$86,304.00	\$0.00	\$0.00	\$86,304.00	\$86,304.00	\$0.00	\$0.00
3110	Energía eléctrica	\$0.00	\$86,304.00		\$86,304.00	\$86,304.00	\$0.00	\$86,304.00	\$0.00	\$0.00	\$86,304.00	\$86,304.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$86,304.00		\$86,304.00	\$86,304.00	\$0.00	\$86,304.00	\$0.00	\$0.00	\$86,304.00	\$86,304.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$0.00	\$29,536.00		\$29,536.00	\$29,536.00	\$0.00	\$29,536.00	\$0.00	\$0.00	\$29,536.00	\$29,536.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$29,536.00		\$29,536.00	\$29,536.00	\$0.00	\$29,536.00	\$0.00	\$0.00	\$29,536.00	\$29,536.00	\$0.00	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2022

Unidad Administrativa
Rep. pteEstadoIngresosEgresos_Py

Fecha y hora de Impresión 24/oct/2022 12:39 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$20,300.00	\$20,300.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$20,300.00	\$20,300.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$986.00	\$986.00	\$986.00	\$0.00	\$986.00	\$0.00	\$0.00	\$986.00	\$986.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$986.00	\$986.00	\$986.00	\$0.00	\$986.00	\$0.00	\$0.00	\$986.00	\$986.00	\$0.00
3590 Servicios de jardinería y fumigación	\$0.00	\$8,250.00	\$8,250.00	\$8,250.00	\$0.00	\$8,250.00	\$0.00	\$0.00	\$8,250.00	\$8,250.00	\$0.00
3591 Servicios de jardinería y fumigación	\$0.00	\$8,250.00	\$8,250.00	\$8,250.00	\$0.00	\$8,250.00	\$0.00	\$0.00	\$8,250.00	\$8,250.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$28,979.02	\$28,979.02	\$28,979.02	\$0.00	\$28,979.02	\$0.00	\$0.00	\$28,979.02	\$20,285.32	\$8,693.70
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$28,979.02	\$28,979.02	\$28,979.02	\$0.00	\$28,979.02	\$0.00	\$0.00	\$28,979.02	\$20,285.32	\$8,693.70
5150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$28,979.02	\$28,979.02	\$28,979.02	\$0.00	\$28,979.02	\$0.00	\$0.00	\$28,979.02	\$20,285.32	\$8,693.70
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$28,979.02	\$28,979.02	\$28,979.02	\$0.00	\$28,979.02	\$0.00	\$0.00	\$28,979.02	\$20,285.32	\$8,693.70
MERCADOS		\$2,306,930.39	\$367,764.33	\$5,155,655.07	\$2,274,915.36	\$947,039.71	\$2,274,915.36	\$947,039.71	\$2,205,297.92	\$2,135,971.25	\$79,644.77

2206 RASTRO MUNICIPAL

1000 SERVICIOS PERSONALES	\$1,022,506.11	\$41,837.44	\$1,064,343.55	\$665,398.05	\$398,945.50	\$665,398.05	\$0.00	\$398,945.50	\$665,398.05	\$665,398.05	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$580,487.68	-\$32,212.86	\$548,274.82	\$402,828.18	\$145,446.64	\$402,828.18	\$0.00	\$145,446.64	\$402,828.18	\$402,828.18	\$0.00
1130 Sueldos base al personal permanente	\$580,487.68	-\$32,212.86	\$548,274.82	\$402,828.18	\$145,446.64	\$402,828.18	\$0.00	\$145,446.64	\$402,828.18	\$402,828.18	\$0.00
1131 Sueldos base al personal permanente	\$287,841.84	\$96,340.49	\$384,182.33	\$226,040.53	\$98,141.80	\$226,040.53	\$0.00	\$98,141.80	\$226,040.53	\$226,040.53	\$0.00
1132 SIND Sueldos base al personal permanente	\$292,645.84	-\$68,553.35	\$224,092.49	\$178,787.65	\$47,304.84	\$178,787.65	\$0.00	\$47,304.84	\$178,787.65	\$178,787.65	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TF	\$46,115.28	\$0.00	\$46,115.28	\$33,586.46	\$12,528.82	\$33,586.46	\$0.00	\$12,528.82	\$33,586.46	\$33,586.46	\$0.00
1220 Sueldos base al personal eventual	\$46,115.28	\$0.00	\$46,115.28	\$33,586.46	\$12,528.82	\$33,586.46	\$0.00	\$12,528.82	\$33,586.46	\$33,586.46	\$0.00
1221 Sueldos base al personal eventual	\$46,115.28	\$0.00	\$46,115.28	\$33,586.46	\$12,528.82	\$33,586.46	\$0.00	\$12,528.82	\$33,586.46	\$33,586.46	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$275,244.83	\$66,294.53	\$341,539.36	\$153,431.20	\$190,108.16	\$153,431.20	\$0.00	\$190,108.16	\$153,431.20	\$153,431.20	\$0.00
1310 Primas por años de servicios efectivos prestados	\$2,787.12	-\$559.35	\$2,227.77	\$1,754.73	\$473.04	\$1,754.73	\$0.00	\$473.04	\$1,754.73	\$1,754.73	\$0.00
1312 SIND Prima por años de servicios efectivos prestados (gr	\$2,787.12	-\$559.35	\$2,227.77	\$1,754.73	\$473.04	\$1,754.73	\$0.00	\$473.04	\$1,754.73	\$1,754.73	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$206,457.71	\$29,503.88	\$235,961.59	\$82,826.47	\$152,135.12	\$82,826.47	\$0.00	\$152,135.12	\$82,826.47	\$82,826.47	\$0.00
1321 Primas de vacaciones, dominical, gratificación fin de año	\$3,997.80	\$0.00	\$3,997.80	\$2,073.73	\$1,924.07	\$2,073.73	\$0.00	\$1,924.07	\$2,073.73	\$2,073.73	\$0.00
1322 Aguinaldo	\$45,809.17	\$101,039.96	\$146,849.13	\$43,942.92	\$102,906.21	\$43,942.92	\$0.00	\$102,906.21	\$43,942.92	\$43,942.92	\$0.00
1323 Gratificación de fin de año	\$83,489.28	-\$83,489.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1324 SIND Gratificación fin de año	\$73,161.46	-\$73,161.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1325 SIND Aguinaldo	\$0.00	\$82,143.63	\$82,143.63	\$34,838.79	\$47,304.84	\$34,838.79	\$0.00	\$47,304.84	\$34,838.79	\$34,838.79	\$0.00
1326 SIND Primas de vacaciones, dominical, gratificación fin de	\$0.00	\$1,971.03	\$1,971.03	\$1,971.03	\$0.00	\$1,971.03	\$0.00	\$0.00	\$1,971.03	\$1,971.03	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2022

Url: /control
Rep: rptEstadoPresupuestoEjecutivo_Py

Fecha y hora de Impresión | 24/oct/2022 | 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1340	Compensaciones	\$66,000.00	\$40,350.00	\$106,350.00	\$66,850.00	\$37,500.00	\$66,850.00	\$0.00	\$37,500.00	\$66,850.00	\$66,850.00	\$0.00
1341	Compensaciones	\$30,000.00	\$44,650.00	\$74,650.00	\$55,150.00	\$19,500.00	\$55,150.00	\$0.00	\$19,500.00	\$55,150.00	\$55,150.00	\$0.00
1342	SIND Compensaciones	\$36,000.00	-\$4,300.00	\$31,700.00	\$13,700.00	\$18,000.00	\$13,700.00	\$0.00	\$18,000.00	\$13,700.00	\$13,700.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$120,656.32	\$5,755.77	\$126,414.09	\$75,652.21	\$50,861.88	\$75,652.21	\$0.00	\$50,861.88	\$75,652.21	\$75,652.21	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$30,658.32	\$24,505.77	\$55,164.09	\$19,302.21	\$35,861.88	\$19,302.21	\$0.00	\$35,861.88	\$19,302.21	\$19,302.21	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$30,658.32	\$0.00	\$30,658.32	\$0.00	\$30,658.32	\$0.00	\$0.00	\$30,658.32	\$0.00	\$0.00	\$0.00
1512	Cuotas para el fondo de ahorro y fondo de trabajo-SIND	\$0.00	\$24,505.77	\$24,505.77	\$19,302.21	\$5,203.56	\$19,302.21	\$0.00	\$5,203.56	\$19,302.21	\$19,302.21	\$0.00
1540	Prestaciones contractuales	\$90,000.00	-\$18,750.00	\$71,250.00	\$56,250.00	\$15,000.00	\$56,250.00	\$0.00	\$15,000.00	\$56,250.00	\$56,250.00	\$0.00
1541	Prestaciones contractuales-SIND	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1544	Despensa SIND	\$0.00	\$71,250.00	\$71,250.00	\$56,250.00	\$15,000.00	\$56,250.00	\$0.00	\$15,000.00	\$56,250.00	\$56,250.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$105,136.19	\$105,136.19	\$97,248.19	\$7,888.00	\$97,248.19	\$0.00	\$7,888.00	\$95,727.33	\$85,727.33	\$11,520.86
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$18,516.51	\$18,516.51	\$18,516.51	\$0.00	\$18,516.51	\$0.00	\$0.00	\$14,710.50	\$14,710.50	\$3,806.01
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,236.50	\$2,236.50	\$2,236.50	\$0.00	\$2,236.50	\$0.00	\$0.00	\$1,670.50	\$1,670.50	\$566.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,236.50	\$2,236.50	\$2,236.50	\$0.00	\$2,236.50	\$0.00	\$0.00	\$1,670.50	\$1,670.50	\$566.00
2150	Material impreso e información digital	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
2160	Material de limpieza	\$0.00	\$13,380.01	\$13,380.01	\$13,380.01	\$0.00	\$13,380.01	\$0.00	\$0.00	\$10,140.00	\$10,140.00	\$3,240.01
2161	Material de limpieza	\$0.00	\$13,380.01	\$13,380.01	\$13,380.01	\$0.00	\$13,380.01	\$0.00	\$0.00	\$10,140.00	\$10,140.00	\$3,240.01
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
2340	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
2341	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$35,088.99	\$35,088.99	\$35,088.99	\$0.00	\$35,088.99	\$0.00	\$0.00	\$35,088.99	\$35,088.99	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$1,519.99	\$1,519.99	\$1,519.99	\$0.00	\$1,519.99	\$0.00	\$0.00	\$1,519.99	\$1,519.99	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$1,519.99	\$1,519.99	\$1,519.99	\$0.00	\$1,519.99	\$0.00	\$0.00	\$1,519.99	\$1,519.99	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$33,569.00	\$33,569.00	\$33,569.00	\$0.00	\$33,569.00	\$0.00	\$0.00	\$33,569.00	\$33,569.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$33,569.00	\$33,569.00	\$33,569.00	\$0.00	\$33,569.00	\$0.00	\$0.00	\$33,569.00	\$33,569.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$18,778.81	\$18,778.81	\$18,778.81	\$0.00	\$18,778.81	\$0.00	\$0.00	\$18,778.81	\$18,778.81	\$500.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$18,778.81	\$18,778.81	\$18,778.81	\$0.00	\$18,778.81	\$0.00	\$0.00	\$18,778.81	\$18,778.81	\$500.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$18,778.81	\$18,778.81	\$18,778.81	\$0.00	\$18,778.81	\$0.00	\$0.00	\$18,778.81	\$18,778.81	\$500.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN \	\$0.00	\$7,214.85	\$7,214.85	\$7,214.85	\$0.00	\$7,214.85	\$0.00	\$0.00	\$0.00	\$7,214.85	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$7,214.85	\$7,214.85	\$7,214.85	\$0.00	\$7,214.85	\$0.00	\$0.00	\$0.00	\$7,214.85	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Unidad Administrativa
Rep. Ejecutor/Presupuestobtegresos.PY

Fecha y hora de Impresión | 24/oct/2022
12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2721	Prendas de seguridad y protección personal	\$0.00	\$7,214.85	\$7,214.85	\$7,214.85	\$0.00	\$7,214.85	\$0.00	\$0.00	\$0.00	\$0.00	\$7,214.85
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MIE	\$0.00	\$24,737.03	\$24,737.03	\$16,849.03	\$7,888.00	\$16,849.03	\$0.00	\$7,888.00	\$16,849.03	\$16,849.03	\$0.00
2910	Herramientas menores	\$0.00	\$377.03	\$377.03	\$377.03	\$0.00	\$377.03	\$0.00	\$0.00	\$377.03	\$377.03	\$0.00
2911	Herramientas menores	\$0.00	\$377.03	\$377.03	\$377.03	\$0.00	\$377.03	\$0.00	\$0.00	\$377.03	\$377.03	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$16,472.00	\$16,472.00	\$16,472.00	\$0.00	\$16,472.00	\$0.00	\$0.00	\$16,472.00	\$16,472.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$16,472.00	\$16,472.00	\$16,472.00	\$0.00	\$16,472.00	\$0.00	\$0.00	\$16,472.00	\$16,472.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$7,888.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$7,888.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$27,366.60	\$27,366.60	\$27,366.60	\$0.00	\$27,366.60	\$0.00	\$0.00	\$27,366.60	\$27,366.60	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$12,610.00	\$12,610.00	\$12,610.00	\$0.00	\$12,610.00	\$0.00	\$0.00	\$12,610.00	\$12,610.00	\$0.00
3110	Energía eléctrica	\$0.00	\$12,610.00	\$12,610.00	\$12,610.00	\$0.00	\$12,610.00	\$0.00	\$0.00	\$12,610.00	\$12,610.00	\$0.00
3111	Energía eléctrica	\$0.00	\$12,610.00	\$12,610.00	\$12,610.00	\$0.00	\$12,610.00	\$0.00	\$0.00	\$12,610.00	\$12,610.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$0.00	\$1,700.00	\$1,700.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,700.00	\$1,700.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,700.00	\$1,700.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$13,056.60	\$13,056.60	\$13,056.60	\$0.00	\$13,056.60	\$0.00	\$0.00	\$13,056.60	\$13,056.60	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$1,258.60	\$1,258.60	\$1,258.60	\$0.00	\$1,258.60	\$0.00	\$0.00	\$1,258.60	\$1,258.60	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$1,258.60	\$1,258.60	\$1,258.60	\$0.00	\$1,258.60	\$0.00	\$0.00	\$1,258.60	\$1,258.60	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$9,048.00	\$9,048.00	\$9,048.00	\$0.00	\$9,048.00	\$0.00	\$0.00	\$9,048.00	\$9,048.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$9,048.00	\$9,048.00	\$9,048.00	\$0.00	\$9,048.00	\$0.00	\$0.00	\$9,048.00	\$9,048.00	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$2,750.00	\$2,750.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$2,750.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$2,750.00	\$2,750.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$2,750.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$29,464.00	\$29,464.00	\$29,464.00	\$0.00	\$29,464.00	\$0.00	\$0.00	\$29,464.00	\$29,464.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$29,464.00	\$29,464.00	\$29,464.00	\$0.00	\$29,464.00	\$0.00	\$0.00	\$29,464.00	\$29,464.00	\$0.00
5620	Maquinaria y equipo industrial	\$0.00	\$29,464.00	\$29,464.00	\$29,464.00	\$0.00	\$29,464.00	\$0.00	\$0.00	\$29,464.00	\$29,464.00	\$0.00
5621	Maquinaria y equipo industrial	\$0.00	\$29,464.00	\$29,464.00	\$29,464.00	\$0.00	\$29,464.00	\$0.00	\$0.00	\$29,464.00	\$29,464.00	\$0.00
RASTRO MUNICIPAL		\$1,022,506.11	\$205,804.23	\$1,228,310.34	\$819,476.84	\$306,033.50	\$819,476.84	\$0.00	\$306,033.50	\$807,955.98	\$807,955.98	\$11,520.86
2207 SERVICIOS PUBLICOS												
1000	SERVICIOS PERSONALES	\$4,848,501.61	-\$1,797,155.89	\$3,051,345.72	\$2,080,853.07	\$970,492.65	\$2,080,853.07	\$0.00	\$970,492.65	\$2,080,853.07	\$2,080,853.07	\$0.00

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2022

Url: <http://portal.municipal.mor.gob.mx/Reportes/PresupuestoEgresos.PY>

Fecha Y Hora de Impresión: 12:39 p. m. 24/oct/2022

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devenigado	Comprometido o No Devenigado	Presupuesto Sin Devenigar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,679,426.12	\$52,696.21	\$1,732,122.33	\$1,378,205.29	\$353,917.04	\$1,378,205.29	\$0.00	\$353,917.04	\$1,378,205.29	\$1,378,205.29	\$0.00
1130	Sueldos base al personal permanente	\$1,679,426.12	\$52,696.21	\$1,732,122.33	\$1,378,205.29	\$353,917.04	\$1,378,205.29	\$0.00	\$353,917.04	\$1,378,205.29	\$1,378,205.29	\$0.00
1131	Sueldos base al personal permanente	\$1,043,227.68	-\$237,453.67	\$805,774.01	\$630,221.91	\$175,552.10	\$630,221.91	\$0.00	\$175,552.10	\$630,221.91	\$630,221.91	\$0.00
1132	SIND Sueldos base al personal permanente	\$636,198.44	\$220,149.66	\$856,348.10	\$747,983.38	\$108,364.72	\$747,983.38	\$0.00	\$108,364.72	\$747,983.38	\$747,983.38	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TF	\$2,102,785.33	-\$2,102,785.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$2,102,785.33	-\$2,102,785.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$2,102,785.33	-\$2,102,785.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$789,641.20	\$162,052.74	\$951,693.94	\$414,738.39	\$536,955.55	\$414,738.39	\$0.00	\$536,955.55	\$414,738.39	\$414,738.39	\$0.00
1310	Primas por años de servicios efectivos prestados	\$6,059.52	\$761.94	\$6,821.46	\$5,037.66	\$1,783.80	\$5,037.66	\$0.00	\$1,783.80	\$5,037.66	\$5,037.66	\$0.00
1312	SIND Prima por años de servicios efectivos prestados (q	\$6,059.52	\$761.94	\$6,821.46	\$5,037.66	\$1,783.80	\$5,037.66	\$0.00	\$1,783.80	\$5,037.66	\$5,037.66	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$615,160.35	\$3,360.80	\$618,521.15	\$222,552.73	\$395,968.42	\$222,552.73	\$0.00	\$395,968.42	\$222,552.73	\$222,552.73	\$0.00
1321	Primas de vacaciones, dominical, gratificación fin de año	\$14,489.27	\$0.00	\$14,489.27	\$6,329.05	\$8,160.22	\$6,329.05	\$0.00	\$8,160.22	\$6,329.05	\$6,329.05	\$0.00
1322	Aguinaldo	\$119,764.55	\$222,732.65	\$342,497.20	\$133,053.94	\$209,443.26	\$133,053.94	\$0.00	\$209,443.26	\$133,053.94	\$133,053.94	\$0.00
1323	Gratificación de fin de año	\$321,856.92	-\$321,856.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1324	SIND Gratificación fin de año	\$159,049.61	-\$159,049.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1325	SIND Aguinaldo	\$0.00	\$254,102.81	\$254,102.81	\$75,737.87	\$178,364.94	\$75,737.87	\$0.00	\$178,364.94	\$75,737.87	\$75,737.87	\$0.00
1326	SIND Primas de vacaciones, dominical, gratificación fin de	\$0.00	\$7,431.87	\$7,431.87	\$7,431.87	\$0.00	\$7,431.87	\$0.00	\$0.00	\$7,431.87	\$7,431.87	\$0.00
1330	Horas extraordinarias	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
1332	SIND Horas extraordinarias	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
1340	Compensaciones	\$168,421.33	\$157,530.00	\$325,951.33	\$186,748.00	\$139,203.33	\$186,748.00	\$0.00	\$139,203.33	\$186,748.00	\$186,748.00	\$0.00
1341	Compensaciones	\$72,421.33	\$236,339.06	\$308,760.39	\$173,570.00	\$134,191.33	\$173,570.00	\$0.00	\$134,191.33	\$173,570.00	\$173,570.00	\$0.00
1342	SIND Compensaciones	\$96,000.00	-\$77,800.00	\$18,200.00	\$13,178.00	\$5,022.00	\$13,178.00	\$0.00	\$5,022.00	\$13,178.00	\$13,178.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$276,648.96	\$90,880.49	\$367,529.45	\$287,909.39	\$79,620.06	\$287,909.39	\$0.00	\$79,620.06	\$287,909.39	\$287,909.39	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$66,648.96	\$8,380.49	\$75,029.45	\$55,409.39	\$19,620.06	\$55,409.39	\$0.00	\$19,620.06	\$55,409.39	\$55,409.39	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$66,648.96	-\$66,648.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1512	Cuotas para el fondo de ahorro y fondo de trabajo-SIND	\$0.00	\$75,029.45	\$75,029.45	\$55,409.39	\$19,620.06	\$55,409.39	\$0.00	\$19,620.06	\$55,409.39	\$55,409.39	\$0.00
1540	Prestaciones contractuales	\$210,000.00	\$82,500.00	\$292,500.00	\$232,500.00	\$60,000.00	\$232,500.00	\$0.00	\$60,000.00	\$232,500.00	\$232,500.00	\$0.00
1541	Prestaciones contractuales-SIND	\$210,000.00	-\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1544	Despensa SIND	\$0.00	\$292,500.00	\$292,500.00	\$232,500.00	\$60,000.00	\$232,500.00	\$0.00	\$60,000.00	\$232,500.00	\$232,500.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$155,251.21	\$225,430.68	\$380,681.89	\$380,681.89	\$0.00	\$380,681.89	\$0.00	\$0.00	\$380,681.89	\$380,681.89	\$16,795.38
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$63,060.41	-\$47,072.80	\$15,987.61	\$15,987.61	\$0.00	\$15,987.61	\$0.00	\$0.00	\$15,987.61	\$15,987.61	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Url: cuenta
Rep: rptEstadoPresupuestoEjercicios_PV

Fecha y hora de Impresión: 24/oct/2022 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Aplicaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibles para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2110	Materiales, útiles y equipos menores de oficina	\$1,298.67	\$3,652.33	\$4,941.00	\$4,941.00	\$0.00	\$4,941.00	\$0.00	\$0.00	\$4,941.00	\$4,941.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,298.67	\$3,652.33	\$4,941.00	\$4,941.00	\$0.00	\$4,941.00	\$0.00	\$0.00	\$4,941.00	\$4,941.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$4,225.61	\$4,225.61	\$4,225.61	\$0.00	\$4,225.61	\$0.00	\$0.00	\$4,225.61	\$4,225.61	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$4,225.61	\$4,225.61	\$4,225.61	\$0.00	\$4,225.61	\$0.00	\$0.00	\$4,225.61	\$4,225.61	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$2,410.67	\$2,588.33	\$4,999.00	\$4,999.00	\$0.00	\$4,999.00	\$0.00	\$0.00	\$4,999.00	\$4,999.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$2,410.67	\$2,588.33	\$4,999.00	\$4,999.00	\$0.00	\$4,999.00	\$0.00	\$0.00	\$4,999.00	\$4,999.00	\$0.00
2150	Material Impreso e Información digital	\$59,361.07	-59,361.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	Material Impreso e Información digital	\$59,361.07	-59,361.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$1,822.00	\$1,822.00	\$1,822.00	\$0.00	\$1,822.00	\$0.00	\$0.00	\$1,822.00	\$1,822.00	\$0.00
2161	Material de limpieza	\$0.00	\$1,822.00	\$1,822.00	\$1,822.00	\$0.00	\$1,822.00	\$0.00	\$0.00	\$1,822.00	\$1,822.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$2,600.00	\$2,600.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$2,600.00	\$0.00
2340	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$0.00	\$2,600.00	\$2,600.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$2,600.00	\$0.00
2341	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$0.00	\$2,600.00	\$2,600.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$2,600.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$97,875.12	\$97,875.12	\$97,875.12	\$0.00	\$97,875.12	\$0.00	\$0.00	\$97,875.12	\$97,875.12	\$14,495.38
2470	Artículos metálicos para la construcción	\$0.00	\$32,566.42	\$32,566.42	\$32,566.42	\$0.00	\$32,566.42	\$0.00	\$0.00	\$32,566.42	\$32,566.42	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$32,566.42	\$32,566.42	\$32,566.42	\$0.00	\$32,566.42	\$0.00	\$0.00	\$32,566.42	\$32,566.42	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$65,308.70	\$65,308.70	\$65,308.70	\$0.00	\$65,308.70	\$0.00	\$0.00	\$65,308.70	\$65,308.70	\$14,495.38
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$65,308.70	\$65,308.70	\$65,308.70	\$0.00	\$65,308.70	\$0.00	\$0.00	\$65,308.70	\$65,308.70	\$14,495.38
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$3,015.04	\$3,015.04	\$3,015.04	\$0.00	\$3,015.04	\$0.00	\$0.00	\$3,015.04	\$3,015.04	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$3,015.04	\$3,015.04	\$3,015.04	\$0.00	\$3,015.04	\$0.00	\$0.00	\$3,015.04	\$3,015.04	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$3,015.04	\$3,015.04	\$3,015.04	\$0.00	\$3,015.04	\$0.00	\$0.00	\$3,015.04	\$3,015.04	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$78,384.36	\$135,735.73	\$214,120.09	\$214,120.09	\$0.00	\$214,120.09	\$0.00	\$0.00	\$214,120.09	\$214,120.09	\$4,300.00
2610	Combustibles, lubricantes y aditivos	\$78,384.36	\$135,735.73	\$214,120.09	\$214,120.09	\$0.00	\$214,120.09	\$0.00	\$0.00	\$214,120.09	\$214,120.09	\$4,300.00
2611	Combustibles, lubricantes y aditivos	\$78,384.36	\$135,735.73	\$214,120.09	\$214,120.09	\$0.00	\$214,120.09	\$0.00	\$0.00	\$214,120.09	\$214,120.09	\$4,300.00
2700	VESTUARIO, BLANCOS, PRENAS DE PROTECCIÓN Y	\$0.00	\$13,200.00	\$13,200.00	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$13,200.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$13,200.00	\$13,200.00	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$13,200.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$13,200.00	\$13,200.00	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$13,200.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$13,806.44	\$20,077.59	\$33,884.03	\$33,884.03	\$0.00	\$33,884.03	\$0.00	\$0.00	\$33,884.03	\$33,884.03	\$0.00
2910	Herramientas menores	\$0.00	\$5,990.97	\$5,990.97	\$5,990.97	\$0.00	\$5,990.97	\$0.00	\$0.00	\$5,990.97	\$5,990.97	\$0.00
2911	Herramientas menores	\$0.00	\$5,990.97	\$5,990.97	\$5,990.97	\$0.00	\$5,990.97	\$0.00	\$0.00	\$5,990.97	\$5,990.97	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$904.80	\$904.80	\$904.80	\$0.00	\$904.80	\$0.00	\$0.00	\$904.80	\$904.80	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Usu: cuantil
Rep: glEstadoPresupuestoEjecuto_Py

Fecha y Hora de Impresión | 24/09/2022 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devenido	Comprometido o No Devenido	Presupuesto Sin Devenir	Ejercido	Pagado	Cuentas por Pagar
2941	Relaciones y accesorios menores de equipo de comput	\$0.00	\$904.80	\$904.80	\$904.80	\$0.00	\$904.80	\$0.00	\$0.00	\$904.80	\$904.80	\$0.00
2960	Relaciones y accesorios menores de equipo de transpor	\$13,806.44	\$13,181.82	\$26,988.26	\$26,988.26	\$0.00	\$26,988.26	\$0.00	\$0.00	\$26,988.26	\$26,988.26	\$0.00
2961	Relaciones y accesorios menores de equipo de transpor	\$13,806.44	\$13,181.82	\$26,988.26	\$26,988.26	\$0.00	\$26,988.26	\$0.00	\$0.00	\$26,988.26	\$26,988.26	\$0.00
3000	SERVICIOS GENERALES	\$30,166.79	\$15,710.63	\$45,877.42	\$45,377.42	\$500.00	\$45,377.42	\$0.00	\$500.00	\$45,377.42	\$40,893.92	\$4,588.50
3100	SERVICIOS BÁSICOS	\$0.00	\$1,065.00	\$1,065.00	\$1,065.00	\$0.00	\$1,065.00	\$0.00	\$0.00	\$1,065.00	\$1,065.00	\$0.00
3110	Energía eléctrica	\$0.00	\$1,065.00	\$1,065.00	\$1,065.00	\$0.00	\$1,065.00	\$0.00	\$0.00	\$1,065.00	\$1,065.00	\$0.00
3111	Energía eléctrica	\$0.00	\$1,065.00	\$1,065.00	\$1,065.00	\$0.00	\$1,065.00	\$0.00	\$0.00	\$1,065.00	\$1,065.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3210	Arrendamiento de terrenos	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3211	Arrendamiento de terrenos	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$7,568.42	\$7,568.42	\$7,568.42	\$0.00	\$7,568.42	\$0.00	\$0.00	\$7,568.42	\$7,568.42	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$7,568.42	\$7,568.42	\$7,568.42	\$0.00	\$7,568.42	\$0.00	\$0.00	\$7,568.42	\$7,568.42	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$7,568.42	\$7,568.42	\$7,568.42	\$0.00	\$7,568.42	\$0.00	\$0.00	\$7,568.42	\$7,568.42	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$30,166.79	\$6,577.21	\$36,744.00	\$36,744.00	\$0.00	\$36,744.00	\$0.00	\$0.00	\$36,744.00	\$32,175.50	\$4,588.50
3550	Reparación y mantenimiento de equipo de transporte	\$30,166.79	\$6,577.21	\$36,744.00	\$36,744.00	\$0.00	\$36,744.00	\$0.00	\$0.00	\$36,744.00	\$32,175.50	\$4,588.50
3551	Reparación y mantenimiento de equipo de transporte	\$30,166.79	\$6,577.21	\$36,744.00	\$36,744.00	\$0.00	\$36,744.00	\$0.00	\$0.00	\$36,744.00	\$32,175.50	\$4,588.50
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$66,500.00	\$66,500.00	\$66,500.00	\$0.00	\$66,500.00	\$0.00	\$0.00	\$66,500.00	\$66,500.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$0.00	\$66,500.00	\$66,500.00	\$66,500.00	\$0.00	\$66,500.00	\$0.00	\$0.00	\$66,500.00	\$66,500.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$66,500.00	\$66,500.00	\$66,500.00	\$0.00	\$66,500.00	\$0.00	\$0.00	\$66,500.00	\$66,500.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$66,500.00	\$66,500.00	\$66,500.00	\$0.00	\$66,500.00	\$0.00	\$0.00	\$66,500.00	\$66,500.00	\$0.00
SERVICIOS PÚBLICOS		\$5,033,919.07	-\$1,458,314.36	\$3,575,604.71	\$2,917,238	\$970,992.05	\$2,917,238	\$0.00	\$970,992.05	\$2,917,238	\$2,750,000.00	\$167,238
2210 DESARROLLO AGROPECUARIO, PECUARIO Y ECONOMICO												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$5,764,640.54	-\$1,684,852.55	\$4,079,787.99	\$0.00	\$4,079,787.99	\$0.00	\$0.00	\$4,079,787.99	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$5,764,640.54	-\$1,684,852.55	\$4,079,787.99	\$0.00	\$4,079,787.99	\$0.00	\$0.00	\$4,079,787.99	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$5,764,640.54	-\$1,684,852.55	\$4,079,787.99	\$0.00	\$4,079,787.99	\$0.00	\$0.00	\$4,079,787.99	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$5,764,640.54	-\$1,684,852.55	\$4,079,787.99	\$0.00	\$4,079,787.99	\$0.00	\$0.00	\$4,079,787.99	\$0.00	\$0.00	\$0.00
DESARROLLO AGROPECUARIO, PEC		\$5,764,640.54	-\$1,684,852.55	\$4,079,787.99	\$0.00	\$4,079,787.99	\$0.00	\$0.00	\$4,079,787.99	\$0.00	\$0.00	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Url: event1
Rep: rptEstadoPresupuestoEgresos_PV

Fecha y hora de Impresión: 24/oct/2022 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2211 DESARROLLO AGRICOLA												
MATERIALES Y SUMINISTROS												
2500	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAB	\$0.00	\$2,046,045.00	\$2,046,045.00	\$1,350,000.00	\$696,045.00	\$1,350,000.00	\$0.00	\$696,045.00	\$1,350,000.00	\$1,350,000.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquimicos	\$0.00	\$2,046,045.00	\$2,046,045.00	\$1,350,000.00	\$696,045.00	\$1,350,000.00	\$0.00	\$696,045.00	\$1,350,000.00	\$1,350,000.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquimicos	\$0.00	\$2,046,045.00	\$2,046,045.00	\$1,350,000.00	\$696,045.00	\$1,350,000.00	\$0.00	\$696,045.00	\$1,350,000.00	\$1,350,000.00	\$0.00
DESARROLLO AGRICOLA												
		\$0.00	\$2,046,045.00	\$2,046,045.00	\$1,350,000.00	\$696,045.00	\$1,350,000.00	\$0.00	\$696,045.00	\$1,350,000.00	\$1,350,000.00	\$0.00
2212 PRODUCCION PECUARIA												
MATERIALES Y SUMINISTROS												
2500	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAB	\$0.00	\$51,800.00	\$51,800.00	\$51,800.00	\$0.00	\$51,800.00	\$0.00	\$0.00	\$51,800.00	\$51,800.00	\$0.00
2560	Fibras sinteticas, Indes, plasticos y derivados	\$0.00	\$51,800.00	\$51,800.00	\$51,800.00	\$0.00	\$51,800.00	\$0.00	\$0.00	\$51,800.00	\$51,800.00	\$0.00
2561	Fibras sinteticas, Indes, plasticos y derivados	\$0.00	\$51,800.00	\$51,800.00	\$51,800.00	\$0.00	\$51,800.00	\$0.00	\$0.00	\$51,800.00	\$51,800.00	\$0.00
PRODUCCION PECUARIA												
		\$0.00	\$51,800.00	\$51,800.00	\$51,800.00	\$0.00	\$51,800.00	\$0.00	\$0.00	\$51,800.00	\$51,800.00	\$0.00
2214 REP Y MANTTO MAQUINAS RETROEXCAVADORAS DES AGROPEC												
MATERIALES Y SUMINISTROS												
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$3,053.26	\$3,053.26	\$3,053.26	\$0.00	\$3,053.26	\$0.00	\$0.00	\$3,053.26	\$3,053.26	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$3,053.26	\$3,053.26	\$3,053.26	\$0.00	\$3,053.26	\$0.00	\$0.00	\$3,053.26	\$3,053.26	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$3,053.26	\$3,053.26	\$3,053.26	\$0.00	\$3,053.26	\$0.00	\$0.00	\$3,053.26	\$3,053.26	\$0.00
2900	HERRAMIENTAS, REFACIONES Y ACCESORIOS MEN	\$0.00	\$55,189.99	\$55,189.99	\$55,189.99	\$0.00	\$55,189.99	\$0.00	\$0.00	\$55,189.99	\$55,189.99	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$55,189.99	\$55,189.99	\$55,189.99	\$0.00	\$55,189.99	\$0.00	\$0.00	\$55,189.99	\$55,189.99	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$55,189.99	\$55,189.99	\$55,189.99	\$0.00	\$55,189.99	\$0.00	\$0.00	\$55,189.99	\$55,189.99	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$29,869.76	\$29,869.76	\$29,869.76	\$0.00	\$29,869.76	\$0.00	\$0.00	\$29,869.76	\$29,869.76	\$0.00
3500	SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$0.00	\$29,869.76	\$29,869.76	\$29,869.76	\$0.00	\$29,869.76	\$0.00	\$0.00	\$29,869.76	\$29,869.76	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$29,869.76	\$29,869.76	\$29,869.76	\$0.00	\$29,869.76	\$0.00	\$0.00	\$29,869.76	\$29,869.76	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$29,869.76	\$29,869.76	\$29,869.76	\$0.00	\$29,869.76	\$0.00	\$0.00	\$29,869.76	\$29,869.76	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2022

Url: rptEntidadPresupuestoEjercicios_Py
Rep: rptEntidadPresupuestoEjercicios_Py

Fecha y Hora de Impresión: 24/oct/2022 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o no Devengado	Presupuesto Sin Devenegar	Ejercicio	Pagado	Cuentas por Pagar Deuda
REP Y WANTTO MAQUINAS RETROEJ												
2215 FAEDE 2021												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,691,123.65	\$1,691,123.65	\$0.00	\$1,691,123.65	\$0.00	\$0.00	\$1,691,123.65	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$1,691,123.65	\$1,691,123.65	\$0.00	\$1,691,123.65	\$0.00	\$0.00	\$1,691,123.65	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$1,691,123.65	\$1,691,123.65	\$0.00	\$1,691,123.65	\$0.00	\$0.00	\$1,691,123.65	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$1,691,123.65	\$1,691,123.65	\$0.00	\$1,691,123.65	\$0.00	\$0.00	\$1,691,123.65	\$0.00	\$0.00	\$0.00
	FAEDE 2021	\$0.00	\$1,691,123.65	\$1,691,123.65	\$0.00	\$1,691,123.65	\$0.00	\$0.00	\$1,691,123.65	\$0.00	\$0.00	\$0.00
2501 SOPR-DOP-RP-001/2021 REHAB DE DRENAJ EN LA CONSTRUC DE REJILLA PLUVIAL EN UN. HAB LOS ARROZALES EN EL ACCESO DE LA CALLE D. UBICADO EN UN HAB LOS ARROZALES, COL. DEL BOSQUE												
9000	DEUDA PÚBLICA	\$0.00	\$22,958.22	\$22,958.22	\$22,958.22	\$0.00	\$22,958.22	\$0.00	\$0.00	\$22,958.22	\$22,958.22	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (I)	\$0.00	\$22,958.22	\$22,958.22	\$22,958.22	\$0.00	\$22,958.22	\$0.00	\$0.00	\$22,958.22	\$22,958.22	\$0.00
9910	ADEFAS	\$0.00	\$22,958.22	\$22,958.22	\$22,958.22	\$0.00	\$22,958.22	\$0.00	\$0.00	\$22,958.22	\$22,958.22	\$0.00
9911	ADEFAS	\$0.00	\$22,958.22	\$22,958.22	\$22,958.22	\$0.00	\$22,958.22	\$0.00	\$0.00	\$22,958.22	\$22,958.22	\$0.00
	SOPR-DOP-RP-001/2021 REHAB DE D	\$0.00	\$22,958.22	\$22,958.22	\$22,958.22	\$0.00	\$22,958.22	\$0.00	\$0.00	\$22,958.22	\$22,958.22	\$0.00
2502 SOPR-DOP-RP-002/2021 REHABILITACION DE DRENAJE SANITARIO EN CALLE NARCISO MENDOZA, COL. EMILIANO ZAPATA												
9000	DEUDA PÚBLICA	\$0.00	\$66,230.12	\$66,230.12	\$66,230.12	\$0.00	\$66,230.12	\$0.00	\$0.00	\$66,230.12	\$66,230.12	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (I)	\$0.00	\$66,230.12	\$66,230.12	\$66,230.12	\$0.00	\$66,230.12	\$0.00	\$0.00	\$66,230.12	\$66,230.12	\$0.00
9910	ADEFAS	\$0.00	\$66,230.12	\$66,230.12	\$66,230.12	\$0.00	\$66,230.12	\$0.00	\$0.00	\$66,230.12	\$66,230.12	\$0.00
9911	ADEFAS	\$0.00	\$66,230.12	\$66,230.12	\$66,230.12	\$0.00	\$66,230.12	\$0.00	\$0.00	\$66,230.12	\$66,230.12	\$0.00
	SOPR-DOP-RP-002/2021 REHABILITAI	\$0.00	\$66,230.12	\$66,230.12	\$66,230.12	\$0.00	\$66,230.12	\$0.00	\$0.00	\$66,230.12	\$66,230.12	\$0.00
2503 SOPR-DOP-RP-A.D.-003/2021 REHABILITACION DE DRENAJE SANITARIO EN LA CALLE PLAN DE AYALA, COL. EMILIANO ZAPATA, LOC. TEHUXTLA.												
9000	DEUDA PÚBLICA	\$0.00	\$38,224.90	\$38,224.90	\$38,224.90	\$0.00	\$38,224.90	\$0.00	\$0.00	\$38,224.90	\$38,224.90	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f)	\$0.00	\$38,224.90	\$38,224.90	\$38,224.90	\$0.00	\$38,224.90	\$0.00	\$0.00	\$38,224.90	\$38,224.90	\$0.00
9910	ADEFAS	\$0.00	\$38,224.90	\$38,224.90	\$38,224.90	\$0.00	\$38,224.90	\$0.00	\$0.00	\$38,224.90	\$38,224.90	\$0.00
9911	ADEFAS	\$0.00	\$38,224.90	\$38,224.90	\$38,224.90	\$0.00	\$38,224.90	\$0.00	\$0.00	\$38,224.90	\$38,224.90	\$0.00
SOPR-DOP-RP-A.D.-003/2021 REHABI												
2505												
SOPR-DOP-RP-A.D.-005/2021 REHABILITACION DE PAVIMENTO CON CONCRETO HIDRAULICO EN CARRETERA TEHUXTLA-PUENTE DE IXTLA (CRUCERO OXXO)												
9000	DEUDA PÚBLICA	\$0.00	\$98,248.28	\$98,248.28	\$49,123.85	\$49,124.43	\$49,123.85	\$0.00	\$49,124.43	\$49,123.85	\$49,123.85	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f)	\$0.00	\$98,248.28	\$98,248.28	\$49,123.85	\$49,124.43	\$49,123.85	\$0.00	\$49,124.43	\$49,123.85	\$49,123.85	\$0.00
9910	ADEFAS	\$0.00	\$98,248.28	\$98,248.28	\$49,123.85	\$49,124.43	\$49,123.85	\$0.00	\$49,124.43	\$49,123.85	\$49,123.85	\$0.00
9911	ADEFAS	\$0.00	\$98,248.28	\$98,248.28	\$49,123.85	\$49,124.43	\$49,123.85	\$0.00	\$49,124.43	\$49,123.85	\$49,123.85	\$0.00
SOPR-DOP-RP-A.D.-005/2021 REHABI												
2507												
SOPR-DOP-RP-007/2021 CONSTRUCCIÓN DE REJILLA PLUVIAL EN LA CARRETERA JOJUTLA-TEHUXTLA, LOCALIDAD DE TEHUXTLA, JOJUTLA, MORELOS.												
9000	DEUDA PÚBLICA	\$0.00	\$41,507.38	\$41,507.38	\$41,507.38	\$0.00	\$41,507.38	\$0.00	\$0.00	\$41,507.38	\$41,507.38	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f)	\$0.00	\$41,507.38	\$41,507.38	\$41,507.38	\$0.00	\$41,507.38	\$0.00	\$0.00	\$41,507.38	\$41,507.38	\$0.00
9910	ADEFAS	\$0.00	\$41,507.38	\$41,507.38	\$41,507.38	\$0.00	\$41,507.38	\$0.00	\$0.00	\$41,507.38	\$41,507.38	\$0.00
9911	ADEFAS	\$0.00	\$41,507.38	\$41,507.38	\$41,507.38	\$0.00	\$41,507.38	\$0.00	\$0.00	\$41,507.38	\$41,507.38	\$0.00
SOPR-DOP-RP-007/2021 CONSTRUC												
2508												
SOPR-DOP-RP-008/2021 REHABILITACIÓN DE PAVIMENTO CON CONCRETO HIDRAULICO PRIVADA DEL ENCINO, COL. DEL BOSQUE, JOJUTLA, MORELOS.												
9000	DEUDA PÚBLICA	\$0.00	\$313,822.09	\$313,822.09	\$313,822.09	\$0.00	\$313,822.09	\$0.00	\$0.00	\$313,822.09	\$313,822.09	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f)	\$0.00	\$313,822.09	\$313,822.09	\$313,822.09	\$0.00	\$313,822.09	\$0.00	\$0.00	\$313,822.09	\$313,822.09	\$0.00
9910	ADEFAS	\$0.00	\$313,822.09	\$313,822.09	\$313,822.09	\$0.00	\$313,822.09	\$0.00	\$0.00	\$313,822.09	\$313,822.09	\$0.00
9911	ADEFAS	\$0.00	\$313,822.09	\$313,822.09	\$313,822.09	\$0.00	\$313,822.09	\$0.00	\$0.00	\$313,822.09	\$313,822.09	\$0.00
SOPR-DOP-RP-008/2021 REHABILITAC												

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso A1/30/sep/2022

Ucr: cvental
Rep: rptEjercicioPresupuestoEgresos_PV

Fecha y Hora de Impresión: 24/oct/2022 12:38 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<p>2510 SOPR-DOP-RP-010/2021 REHABILITACION DE DRENAJE SANITARIO EN CALLE COMERCIO (OJITO DE AGUA) COL. PACHIMALCO</p>												
9900	DEUDA PÚBLICA	\$0.00	\$44,458.78	\$44,458.78	\$44,458.78	\$0.00	\$44,458.78	\$0.00	\$0.00	\$44,458.78	\$44,458.78	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f)	\$0.00	\$44,458.78	\$44,458.78	\$44,458.78	\$0.00	\$44,458.78	\$0.00	\$0.00	\$44,458.78	\$44,458.78	\$0.00
9910	ADEFAS	\$0.00	\$44,458.78	\$44,458.78	\$44,458.78	\$0.00	\$44,458.78	\$0.00	\$0.00	\$44,458.78	\$44,458.78	\$0.00
9911	ADEFAS	\$0.00	\$44,458.78	\$44,458.78	\$44,458.78	\$0.00	\$44,458.78	\$0.00	\$0.00	\$44,458.78	\$44,458.78	\$0.00
<p>SOPR-DOP-RP-010/2021 REHABILITATI</p>												
		\$0.00	\$44,458.78	\$44,458.78	\$44,458.78	\$0.00	\$44,458.78	\$0.00	\$0.00	\$44,458.78	\$44,458.78	\$0.00
<p>2511 SOPR-DOP-RP-011/2021 CONSTRUCCIÓN DE DRENAJE SANITARIO EN LA PRIV. INSTITUTO TÉCNICO INDUSTRIAL Y COMERCIAL, COL. CENTRO, JOJUTLA, MORELOS.</p>												
9000	DEUDA PÚBLICA	\$0.00	\$191,526.94	\$191,526.94	\$191,526.94	\$0.00	\$191,526.94	\$0.00	\$0.00	\$191,526.94	\$191,526.94	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f)	\$0.00	\$191,526.94	\$191,526.94	\$191,526.94	\$0.00	\$191,526.94	\$0.00	\$0.00	\$191,526.94	\$191,526.94	\$0.00
9910	ADEFAS	\$0.00	\$191,526.94	\$191,526.94	\$191,526.94	\$0.00	\$191,526.94	\$0.00	\$0.00	\$191,526.94	\$191,526.94	\$0.00
9911	ADEFAS	\$0.00	\$191,526.94	\$191,526.94	\$191,526.94	\$0.00	\$191,526.94	\$0.00	\$0.00	\$191,526.94	\$191,526.94	\$0.00
<p>SOPR-DOP-RP-011/2021 CONSTRUCC</p>												
		\$0.00	\$191,526.94	\$191,526.94	\$191,526.94	\$0.00	\$191,526.94	\$0.00	\$0.00	\$191,526.94	\$191,526.94	\$0.00
<p>2512 SOPR-DOP-RP-012/2021 REHABILITACIÓN DE DRENAJE SANITARIO EN LA CALLE VICENTE ARANDA ENTRE AV. EMILIANO ZAPATA Y CALLEJÓN NIÑO PERDIDO, COL. PANCHIMALCO, JOJUTLA, MORELOS.</p>												
9000	DEUDA PÚBLICA	\$0.00	\$48,008.88	\$48,008.88	\$48,008.88	\$0.00	\$48,008.88	\$0.00	\$0.00	\$48,008.88	\$48,008.88	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f)	\$0.00	\$48,008.88	\$48,008.88	\$48,008.88	\$0.00	\$48,008.88	\$0.00	\$0.00	\$48,008.88	\$48,008.88	\$0.00
9910	ADEFAS	\$0.00	\$48,008.88	\$48,008.88	\$48,008.88	\$0.00	\$48,008.88	\$0.00	\$0.00	\$48,008.88	\$48,008.88	\$0.00
9911	ADEFAS	\$0.00	\$48,008.88	\$48,008.88	\$48,008.88	\$0.00	\$48,008.88	\$0.00	\$0.00	\$48,008.88	\$48,008.88	\$0.00
<p>SOPR-DOP-RP-012/2021 REHABILITATI</p>												
		\$0.00	\$48,008.88	\$48,008.88	\$48,008.88	\$0.00	\$48,008.88	\$0.00	\$0.00	\$48,008.88	\$48,008.88	\$0.00
<p>2513 SOPR-DOP-RP-013/2021 ADECUACION DE CAMINO DE ACCESO Y PLATAFORMAS PARA PROYECTO DE VIVIENDA ECHALE</p>												
1000	SERVICIOS PERSONALES	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TF	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00

**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2022

Url: cuental
Rep: rptEstadoPresupuestoEgresos_Py

Fecha y Hora de Impresión | 24/oct/2022 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1220 Sueldos base al personal eventual		\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
1221 Sueldos base al personal eventual		\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
9000 DEUDA PÚBLICA		\$0.00	\$32,480.00	\$32,480.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$32,480.00	\$32,480.00	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (/		\$0.00	\$32,480.00	\$32,480.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$32,480.00	\$32,480.00	\$0.00
9910 ADEFAS		\$0.00	\$32,480.00	\$32,480.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$32,480.00	\$32,480.00	\$0.00
9911 ADEFAS		\$0.00	\$32,480.00	\$32,480.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$32,480.00	\$32,480.00	\$0.00
SOPR-DOP-RP-01/31/2021 ADECUACION		\$0.00	\$32,480.00	\$32,480.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$32,480.00	\$32,480.00	\$0.00
2518												
SOPR-DOP-RP-01/18/2021 CONSTRUCCIÓN DE ANDADOR PEATONAL DE HOSPITAL ERNESTO MEANA SAN ROMÁN DIRECCIÓN A SECUNDARIA BENITO JUÁREZ PRIMERA ETAPA, EN EL MUNICIPIO DE JOJUTLA, MORELOS.												
9000 DEUDA PÚBLICA		\$0.00	\$565,348.45	\$565,348.45	\$565,348.45	\$0.00	\$565,348.45	\$0.00	\$0.00	\$565,348.45	\$565,348.45	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (/		\$0.00	\$565,348.45	\$565,348.45	\$565,348.45	\$0.00	\$565,348.45	\$0.00	\$0.00	\$565,348.45	\$565,348.45	\$0.00
9910 ADEFAS		\$0.00	\$565,348.45	\$565,348.45	\$565,348.45	\$0.00	\$565,348.45	\$0.00	\$0.00	\$565,348.45	\$565,348.45	\$0.00
9911 ADEFAS		\$0.00	\$565,348.45	\$565,348.45	\$565,348.45	\$0.00	\$565,348.45	\$0.00	\$0.00	\$565,348.45	\$565,348.45	\$0.00
SOPR-DOP-RP-01/18/2021 CONSTRUCC		\$0.00	\$565,348.45	\$565,348.45	\$565,348.45	\$0.00	\$565,348.45	\$0.00	\$0.00	\$565,348.45	\$565,348.45	\$0.00
2519												
SOPR-DOP-RP-01/19/2021 AMPLIACIÓN DE RED ELÉCTRICA EN LA CARRETERA FEDERAL A CHISCO. VICENTE ARANDA, LOCALIDAD DE CHISCO, JOJUTLA, MORELOS												
9000 DEUDA PÚBLICA		\$0.00	\$246,486.50	\$246,486.50	\$246,486.50	\$0.00	\$246,486.50	\$0.00	\$0.00	\$246,486.50	\$246,486.50	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (/		\$0.00	\$246,486.50	\$246,486.50	\$246,486.50	\$0.00	\$246,486.50	\$0.00	\$0.00	\$246,486.50	\$246,486.50	\$0.00
9910 ADEFAS		\$0.00	\$246,486.50	\$246,486.50	\$246,486.50	\$0.00	\$246,486.50	\$0.00	\$0.00	\$246,486.50	\$246,486.50	\$0.00
9911 ADEFAS		\$0.00	\$246,486.50	\$246,486.50	\$246,486.50	\$0.00	\$246,486.50	\$0.00	\$0.00	\$246,486.50	\$246,486.50	\$0.00
SOPR-DOP-RP-01/19/2021 AMPLIACION		\$0.00	\$246,486.50	\$246,486.50	\$246,486.50	\$0.00	\$246,486.50	\$0.00	\$0.00	\$246,486.50	\$246,486.50	\$0.00
2521												
SOPR-DOP-RP-02/11/2021 CONSTRUCCIÓN DE PAVIMENTO DE CONCRETO HIDRÁULICO EN LA PRIVADA INSTITUTO TÉCNICO INDUSTRIAL Y COMERCIAL, COL. CENTRO, JOJUTLA, MORELOS.												
9000 DEUDA PÚBLICA		\$0.00	\$333,667.56	\$333,667.56	\$333,667.56	\$0.00	\$333,667.56	\$0.00	\$0.00	\$333,667.56	\$333,667.56	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (/		\$0.00	\$333,667.56	\$333,667.56	\$333,667.56	\$0.00	\$333,667.56	\$0.00	\$0.00	\$333,667.56	\$333,667.56	\$0.00
9910 ADEFAS		\$0.00	\$333,667.56	\$333,667.56	\$333,667.56	\$0.00	\$333,667.56	\$0.00	\$0.00	\$333,667.56	\$333,667.56	\$0.00
9911 ADEFAS		\$0.00	\$333,667.56	\$333,667.56	\$333,667.56	\$0.00	\$333,667.56	\$0.00	\$0.00	\$333,667.56	\$333,667.56	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2022

Ucr: cuentist
Rep: rptEstadoPresupuestoEgresos_PY
Fecha y hora de Impresión: 24/oct/2022 12:39 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o no Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2524 SOPR-DOP-RP-024/2021 CONSTRUCCION DE DESCARGA Y REJILLA PLUVIAL EN LA CALLE A, EN LA UNIDAD HABITACIONAL LOS ARROZALES, JOJUTLA, MORELOS.											
SOPR-DOP-RP-024/2021 CONSTRUC	\$0.00	\$333,067.56	\$333,067.56	\$333,067.56	\$0.00	\$333,067.56	\$0.00	\$0.00	\$333,067.56	\$333,067.56	\$0.00
9000 DEUDA PÚBLICA	\$0.00	\$69,381.58	\$69,381.58	\$69,381.58	\$0.00	\$69,381.58	\$0.00	\$0.00	\$69,381.58	\$69,381.58	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (	\$0.00	\$69,381.58	\$69,381.58	\$69,381.58	\$0.00	\$69,381.58	\$0.00	\$0.00	\$69,381.58	\$69,381.58	\$0.00
9910 ADEFAS	\$0.00	\$69,381.58	\$69,381.58	\$69,381.58	\$0.00	\$69,381.58	\$0.00	\$0.00	\$69,381.58	\$69,381.58	\$0.00
9911 ADEFAS	\$0.00	\$69,381.58	\$69,381.58	\$69,381.58	\$0.00	\$69,381.58	\$0.00	\$0.00	\$69,381.58	\$69,381.58	\$0.00
SOPR-DOP-RP-025/2021 REHABILITACION DE MUROS Y PISO EN EL KIOSCO DE TEQUESQUITENGO, JOJUTLA.	\$0.00	\$69,381.58	\$69,381.58	\$69,381.58	\$0.00	\$69,381.58	\$0.00	\$0.00	\$69,381.58	\$69,381.58	\$0.00
2525 SOPR-DOP-RP-025/2021 REHABILITACION DE MUROS Y PISO EN EL KIOSCO DE TEQUESQUITENGO, LOC. TEQUESQUITENGO, JOJUTLA.											
9000 DEUDA PÚBLICA	\$0.00	\$34,558.90	\$34,558.90	\$34,558.90	\$0.00	\$34,558.90	\$0.00	\$0.00	\$34,558.90	\$34,558.90	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (	\$0.00	\$34,558.90	\$34,558.90	\$34,558.90	\$0.00	\$34,558.90	\$0.00	\$0.00	\$34,558.90	\$34,558.90	\$0.00
9910 ADEFAS	\$0.00	\$34,558.90	\$34,558.90	\$34,558.90	\$0.00	\$34,558.90	\$0.00	\$0.00	\$34,558.90	\$34,558.90	\$0.00
9911 ADEFAS	\$0.00	\$34,558.90	\$34,558.90	\$34,558.90	\$0.00	\$34,558.90	\$0.00	\$0.00	\$34,558.90	\$34,558.90	\$0.00
SOPR-DOP-RP-026/2021 REHABILITACION DE MUROS LOSAS Y PISOS DE CANAL DE RIEGO, UBICADO EN LA COLONIA CENTRO, JOJUTLA.	\$0.00	\$23,125.42	\$23,125.42	\$23,125.42	\$0.00	\$23,125.42	\$0.00	\$0.00	\$23,125.42	\$23,125.42	\$0.00
2526 SOPR-DOP-RP-026/2021 REHABILITACION DE MUROS LOSAS Y PISOS DE CANAL DE RIEGO, UBICADO EN LA COLONIA CENTRO, JOJUTLA.											
9000 DEUDA PÚBLICA	\$0.00	\$23,125.42	\$23,125.42	\$23,125.42	\$0.00	\$23,125.42	\$0.00	\$0.00	\$23,125.42	\$23,125.42	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (	\$0.00	\$23,125.42	\$23,125.42	\$23,125.42	\$0.00	\$23,125.42	\$0.00	\$0.00	\$23,125.42	\$23,125.42	\$0.00
9910 ADEFAS	\$0.00	\$23,125.42	\$23,125.42	\$23,125.42	\$0.00	\$23,125.42	\$0.00	\$0.00	\$23,125.42	\$23,125.42	\$0.00
9911 ADEFAS	\$0.00	\$23,125.42	\$23,125.42	\$23,125.42	\$0.00	\$23,125.42	\$0.00	\$0.00	\$23,125.42	\$23,125.42	\$0.00
SOPR-DOP-RP-026/2021 REHABILITACION DE MUROS LOSAS Y PISOS DE CANAL DE RIEGO, UBICADO EN LA COLONIA CENTRO, JOJUTLA.	\$0.00	\$23,125.42	\$23,125.42	\$23,125.42	\$0.00	\$23,125.42	\$0.00	\$0.00	\$23,125.42	\$23,125.42	\$0.00
2527 SOPR-DOP-RP-027/2021 REHABILITACION DE PISOS DE TERRAZO SOBRE LA CALLE CONSTITUCION DEL 57 ESQUINA CON GONZALEZ ORTEGA, COL. CENTRO											
9000 DEUDA PÚBLICA	\$0.00	\$12,572.65	\$12,572.65	\$12,572.65	\$0.00	\$12,572.65	\$0.00	\$0.00	\$12,572.65	\$12,572.65	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2022

Url: entanah
Rep: rptEstadoPresupuestoEgresos_PV

Fecha y Hora de Impresión: 24/oct/2022 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Aplicaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (	\$0.00	\$12,572.65	\$12,572.65	\$12,572.65	\$0.00	\$12,572.65	\$0.00	\$0.00	\$12,572.65	\$12,572.65	\$0.00
9910	ADEFAS	\$0.00	\$12,572.65	\$12,572.65	\$12,572.65	\$0.00	\$12,572.65	\$0.00	\$0.00	\$12,572.65	\$12,572.65	\$0.00
9911	ADEFAS	\$0.00	\$12,572.65	\$12,572.65	\$12,572.65	\$0.00	\$12,572.65	\$0.00	\$0.00	\$12,572.65	\$12,572.65	\$0.00
SOPR-DOP-RP-027/2021 REHABILITAI												
		\$0.00	\$12,572.65	\$12,572.65	\$12,572.65	\$0.00	\$12,572.65	\$0.00	\$0.00	\$12,572.65	\$12,572.65	\$0.00
2532	SOPR-DOP-RP-032/2021 CONSTRUCCION DE VIBRADORES, TOPES Y BACHEO, UBICADO EN VARIOS PUNTOS DEL MUNICIPIO DE JOJUTLA	\$0.00	\$44,386.45	\$44,386.45	\$44,386.45	\$0.00	\$44,386.45	\$0.00	\$0.00	\$44,386.45	\$44,386.45	\$0.00
9900	DEUDA PUBLICA	\$0.00	\$44,386.45	\$44,386.45	\$44,386.45	\$0.00	\$44,386.45	\$0.00	\$0.00	\$44,386.45	\$44,386.45	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (	\$0.00	\$44,386.45	\$44,386.45	\$44,386.45	\$0.00	\$44,386.45	\$0.00	\$0.00	\$44,386.45	\$44,386.45	\$0.00
9910	ADEFAS	\$0.00	\$44,386.45	\$44,386.45	\$44,386.45	\$0.00	\$44,386.45	\$0.00	\$0.00	\$44,386.45	\$44,386.45	\$0.00
9911	ADEFAS	\$0.00	\$44,386.45	\$44,386.45	\$44,386.45	\$0.00	\$44,386.45	\$0.00	\$0.00	\$44,386.45	\$44,386.45	\$0.00
SOPR-DOP-RP-033/2021 CONSTRUC												
		\$0.00	\$44,386.45	\$44,386.45	\$44,386.45	\$0.00	\$44,386.45	\$0.00	\$0.00	\$44,386.45	\$44,386.45	\$0.00
2533	SOPR-DOP-RP-033/2021 CONSTRUCCION DE KIOSKO TIPO COLONIAL LOC. TEQUESQUITENGO	\$0.00	\$318,478.00	\$318,478.00	\$318,478.00	\$0.00	\$318,478.00	\$0.00	\$0.00	\$318,478.00	\$318,478.00	\$0.00
9900	DEUDA PUBLICA	\$0.00	\$318,478.00	\$318,478.00	\$318,478.00	\$0.00	\$318,478.00	\$0.00	\$0.00	\$318,478.00	\$318,478.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (	\$0.00	\$318,478.00	\$318,478.00	\$318,478.00	\$0.00	\$318,478.00	\$0.00	\$0.00	\$318,478.00	\$318,478.00	\$0.00
9910	ADEFAS	\$0.00	\$318,478.00	\$318,478.00	\$318,478.00	\$0.00	\$318,478.00	\$0.00	\$0.00	\$318,478.00	\$318,478.00	\$0.00
9911	ADEFAS	\$0.00	\$318,478.00	\$318,478.00	\$318,478.00	\$0.00	\$318,478.00	\$0.00	\$0.00	\$318,478.00	\$318,478.00	\$0.00
SOPR-DOP-RP-033/2021 CONSTRUC												
		\$0.00	\$318,478.00	\$318,478.00	\$318,478.00	\$0.00	\$318,478.00	\$0.00	\$0.00	\$318,478.00	\$318,478.00	\$0.00
2601	2601 SOPR-DOP-RP-001/2022 REHAB DE DRENAJE SANIT EN PRIV VASCO DE QUIROGA, UBICAD EN COL. CUAUHTEMOC, JOJUTLA MOR	\$0.00	\$15,696.22	\$15,696.22	\$15,696.22	\$0.00	\$15,696.22	\$0.00	\$0.00	\$15,696.22	\$15,696.22	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$15,696.22	\$15,696.22	\$15,696.22	\$0.00	\$15,696.22	\$0.00	\$0.00	\$15,696.22	\$15,696.22	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$0.00	\$8,091.00	\$8,091.00	\$8,091.00	\$0.00	\$8,091.00	\$0.00	\$0.00	\$8,091.00	\$8,091.00	\$0.00
2490	Otros materiales y articulos de construccion y reparacion	\$0.00	\$8,091.00	\$8,091.00	\$8,091.00	\$0.00	\$8,091.00	\$0.00	\$0.00	\$8,091.00	\$8,091.00	\$0.00
2491	Otros materiales y articulos de construccion y reparacion	\$0.00	\$8,091.00	\$8,091.00	\$8,091.00	\$0.00	\$8,091.00	\$0.00	\$0.00	\$8,091.00	\$8,091.00	\$0.00
2500	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAB	\$0.00	\$7,605.22	\$7,605.22	\$7,605.22	\$0.00	\$7,605.22	\$0.00	\$0.00	\$7,605.22	\$7,605.22	\$0.00
2560	Fibras sinteticas, lules, plasticos y derivados	\$0.00	\$7,605.22	\$7,605.22	\$7,605.22	\$0.00	\$7,605.22	\$0.00	\$0.00	\$7,605.22	\$7,605.22	\$0.00
2561	Fibras sinteticas, lules, plasticos y derivados	\$0.00	\$7,605.22	\$7,605.22	\$7,605.22	\$0.00	\$7,605.22	\$0.00	\$0.00	\$7,605.22	\$7,605.22	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2022

Ur: cuantit
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y 24/09/2022
hora de Impresión 12:39 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
3000 SERVICIOS GENERALES	\$0.00	\$1,624.00		\$1,624.00	\$1,624.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$0.00	\$1,624.00	\$1,624.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$1,624.00		\$1,624.00	\$1,624.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$0.00	\$1,624.00	\$1,624.00	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramienta	\$0.00	\$1,624.00		\$1,624.00	\$1,624.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$0.00	\$1,624.00	\$1,624.00	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramienta	\$0.00	\$1,624.00		\$1,624.00	\$1,624.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$0.00	\$1,624.00	\$1,624.00	\$0.00
2607 SOPR-DOP-RP-007/2022 REHAB	\$0.00	\$17,320.22		\$17,320.22	\$17,320.22	\$0.00	\$17,320.22	\$0.00	\$0.00	\$0.00	\$17,320.22	\$17,320.22	\$0.00
2602	2602 SOPR-DOP-RP-002/2022 REHAB DE DREN SANIT C SN FELIPE ANGELES, ENTRE C I ZARAGOZA Y RIVAPALACIO, LOCAL DE TEHUXTLA, JOJUTLA MOR	\$0.00	\$126,406.99	\$126,406.99	\$126,406.99	\$82,206.91	\$44,200.08	\$0.00	\$82,206.91	\$0.00	\$44,200.08	\$44,200.08	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$0.00	\$82,206.91		\$82,206.91	\$82,206.91	\$0.00	\$0.00	\$0.00	\$82,206.91	\$0.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y articulos de construcción y reparación	\$0.00	\$82,206.91		\$82,206.91	\$82,206.91	\$0.00	\$0.00	\$0.00	\$82,206.91	\$0.00	\$0.00	\$0.00	\$0.00
2491 Otros materiales y articulos de construcción y reparación	\$0.00	\$82,206.91		\$82,206.91	\$82,206.91	\$0.00	\$0.00	\$0.00	\$82,206.91	\$0.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAB	\$0.00	\$44,200.08		\$44,200.08	\$44,200.08	\$0.00	\$0.00	\$0.00	\$44,200.08	\$0.00	\$0.00	\$0.00	\$0.00
2580 Fibras sintéticas, hules, plasticos y derivados	\$0.00	\$44,200.08		\$44,200.08	\$44,200.08	\$0.00	\$0.00	\$0.00	\$44,200.08	\$0.00	\$0.00	\$0.00	\$0.00
2561 Fibras sintéticas, hules, plasticos y derivados	\$0.00	\$44,200.08		\$44,200.08	\$44,200.08	\$0.00	\$0.00	\$0.00	\$44,200.08	\$0.00	\$0.00	\$0.00	\$0.00
2602 SOPR-DOP-RP-002/2022 REHAB	\$0.00	\$126,406.99		\$126,406.99	\$126,406.99	\$82,206.91	\$44,200.08	\$0.00	\$82,206.91	\$0.00	\$44,200.08	\$44,200.08	\$0.00
2603	2603 SOPR-DOP-RP-003/2022 REHAB DE MONUMENTO Y ASTA BANDERA EN ESC PRIM E ZAPATA, UBICADA EN LA LOC DE CHISCO, JOJUTLA MORELOS	\$0.00	\$9,605.00	\$9,605.00	\$9,605.00	\$0.00	\$0.00	\$0.00	\$9,605.00	\$0.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$0.00	\$9,605.00		\$9,605.00	\$9,605.00	\$0.00	\$0.00	\$0.00	\$9,605.00	\$0.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y articulos de construcción y reparación	\$0.00	\$9,605.00		\$9,605.00	\$9,605.00	\$0.00	\$0.00	\$0.00	\$9,605.00	\$0.00	\$0.00	\$0.00	\$0.00
2491 Otros materiales y articulos de construcción y reparación	\$0.00	\$9,605.00		\$9,605.00	\$9,605.00	\$0.00	\$0.00	\$0.00	\$9,605.00	\$0.00	\$0.00	\$0.00	\$0.00
2603 SOPR-DOP-RP-003/2022 REHAB	\$0.00	\$9,605.00		\$9,605.00	\$9,605.00	\$0.00	\$0.00	\$0.00	\$9,605.00	\$0.00	\$0.00	\$0.00	\$0.00
2605	2605 SOPR-DOP-RP-005/2022 MANTENIMIENTO Y DESASOLVE A LA RED DE DRENAJE SANITARIO Y PLUVIAL EN EL MUNICIPIO DE JOJUTLA	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
1000 SERVICIOS PERSONALES	\$0.00	\$1,500.00		\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TF	\$0.00	\$1,500.00		\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
1220 Sueldos base al personal eventual	\$0.00	\$1,500.00		\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2022

Ur: cuenta1
Rep: rptEstadoPresupuestoEgresos_PV

Fecha y Hora de Impresión | 24/oct/2022 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Presupuesto Vigente		Presupuesto Disponible para Comprometer	Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar
			Ampliaciones / (Reducciones)	Vigente		Comprometido	Devengado					Devengado	Deuda
1221	Sueldos base al personal eventual	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$3,729.65	\$3,729.65	\$3,729.65	\$0.00	\$0.00	\$0.00	\$3,729.65	\$3,729.65	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$3,729.65	\$3,729.65	\$3,729.65	\$0.00	\$0.00	\$0.00	\$3,729.65	\$3,729.65	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$3,729.65	\$3,729.65	\$3,729.65	\$0.00	\$0.00	\$0.00	\$3,729.65	\$3,729.65	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$3,729.65	\$3,729.65	\$3,729.65	\$0.00	\$0.00	\$0.00	\$3,729.65	\$3,729.65	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$273,412.00	\$273,412.00	\$273,412.00	\$0.00	\$0.00	\$0.00	\$269,700.00	\$269,700.00	\$3,712.00
3100	SERVICIOS BÁSICOS	\$0.00	\$3,712.00	\$3,712.00	\$3,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,712.00
3130	Agua	\$0.00	\$3,712.00	\$3,712.00	\$3,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,712.00
3131	Agua	\$0.00	\$3,712.00	\$3,712.00	\$3,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,712.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$269,700.00	\$269,700.00	\$269,700.00	\$0.00	\$0.00	\$0.00	\$269,700.00	\$269,700.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramienta	\$0.00	\$269,700.00	\$269,700.00	\$269,700.00	\$0.00	\$0.00	\$0.00	\$269,700.00	\$269,700.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramienta	\$0.00	\$269,700.00	\$269,700.00	\$269,700.00	\$0.00	\$0.00	\$0.00	\$269,700.00	\$269,700.00	\$0.00
2605 SOPR-DOP-RP-006/2022 MANTO		\$0.00	\$276,941.65	\$276,941.65	\$276,941.65	\$0.00	\$0.00	\$0.00	\$274,929.65	\$274,929.65	\$3,712.00
2606											
2606 SOPR-DOP-RP-006/2022 RENTA DE EXCAVADORA 322, ACCIONES DE PREVENCIÓN EN EL RIO											
APATLACO DE LA UNIDAD DEPORTIVA LA PERSEV HASTA LA INTERSECCIÓN LAS JUNTAS											
1000	SERVICIOS PERSONALES	\$0.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TF	\$0.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$26,432.64	\$26,432.64	\$26,432.64	\$0.00	\$0.00	\$0.00	\$26,432.64	\$26,432.64	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$26,432.64	\$26,432.64	\$26,432.64	\$0.00	\$0.00	\$0.00	\$26,432.64	\$26,432.64	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$26,432.64	\$26,432.64	\$26,432.64	\$0.00	\$0.00	\$0.00	\$26,432.64	\$26,432.64	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$26,432.64	\$26,432.64	\$26,432.64	\$0.00	\$0.00	\$0.00	\$26,432.64	\$26,432.64	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$42,920.00	\$42,920.00	\$42,920.00	\$0.00	\$0.00	\$0.00	\$42,920.00	\$42,920.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$42,920.00	\$42,920.00	\$42,920.00	\$0.00	\$0.00	\$0.00	\$42,920.00	\$42,920.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramienta	\$0.00	\$42,920.00	\$42,920.00	\$42,920.00	\$0.00	\$0.00	\$0.00	\$42,920.00	\$42,920.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramienta	\$0.00	\$42,920.00	\$42,920.00	\$42,920.00	\$0.00	\$0.00	\$0.00	\$42,920.00	\$42,920.00	\$0.00
2606 SOPR-DOP-RP-006/2022 RENTA		\$0.00	\$87,692.64	\$87,692.64	\$87,692.64	\$0.00	\$0.00	\$0.00	\$87,692.64	\$87,692.64	\$0.00
2606 SOPR-DOP-RP-006/2022 RENTA		\$0.00	\$39,932.64	\$39,932.64	\$39,932.64	\$0.00	\$0.00	\$0.00	\$39,932.64	\$39,932.64	\$0.00

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2022

Ur: cuenta | Rep: rptEstadoPresupuestoEgresos_PY | Fecha y Hora de Impresión | 24/oct/2022 | 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigiente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
2607 SOPR-DOP-RP-007/2022 REHAB DE BASE DE LETRERO DE VIALIDAD EN ENTRONQUE DE C B JUAREZ Y AV. CIRCUNVALACION, EN TEQUESQUITENGO, JOJUTLA MOR												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$6,447.99	\$6,447.99	\$6,447.99	\$0.00	\$6,447.99	\$0.00	\$0.00	\$6,447.99	\$6,447.99	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$0.00	\$6,447.99	\$6,447.99	\$6,447.99	\$0.00	\$6,447.99	\$0.00	\$0.00	\$6,447.99	\$6,447.99	\$0.00
2490	Otros materiales y articulos de construcción y reparación	\$0.00	\$6,447.99	\$6,447.99	\$6,447.99	\$0.00	\$6,447.99	\$0.00	\$0.00	\$6,447.99	\$6,447.99	\$0.00
2491	Otros materiales y articulos de construcción y reparación	\$0.00	\$6,447.99	\$6,447.99	\$6,447.99	\$0.00	\$6,447.99	\$0.00	\$0.00	\$6,447.99	\$6,447.99	\$0.00
2608 SOPR-DOP-RP-007/2022 REHAB												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$56,770.75	\$56,770.75	\$56,770.75	\$0.00	\$56,770.75	\$0.00	\$0.00	\$56,770.75	\$56,770.75	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$0.00	\$56,770.75	\$56,770.75	\$56,770.75	\$0.00	\$56,770.75	\$0.00	\$0.00	\$56,770.75	\$56,770.75	\$0.00
2470	Articulos metalicos para la construcción	\$0.00	\$56,770.75	\$56,770.75	\$56,770.75	\$0.00	\$56,770.75	\$0.00	\$0.00	\$56,770.75	\$56,770.75	\$0.00
2471	Articulos metalicos para la construcción	\$0.00	\$56,770.75	\$56,770.75	\$56,770.75	\$0.00	\$56,770.75	\$0.00	\$0.00	\$56,770.75	\$56,770.75	\$0.00
2608 SOPR-DOP-RP-008/2022 REHABI												
2000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$0.00	\$141,195.20	\$141,195.20	\$141,195.20	\$0.00	\$141,195.20	\$0.00	\$0.00	\$141,195.20	\$141,195.20	\$0.00
2490	Otros materiales y articulos de construcción y reparación	\$0.00	\$141,195.20	\$141,195.20	\$141,195.20	\$0.00	\$141,195.20	\$0.00	\$0.00	\$141,195.20	\$141,195.20	\$0.00
2491	Otros materiales y articulos de construcción y reparación	\$0.00	\$141,195.20	\$141,195.20	\$141,195.20	\$0.00	\$141,195.20	\$0.00	\$0.00	\$141,195.20	\$141,195.20	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS												
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,733.60	\$1,733.60	\$1,733.60	\$0.00	\$1,733.60	\$0.00	\$0.00	\$1,733.60	\$1,733.60	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$1,733.60	\$1,733.60	\$1,733.60	\$0.00	\$1,733.60	\$0.00	\$0.00	\$1,733.60	\$1,733.60	\$0.00
2610 SOPR-DOP-RP-010/2022 TRABAJOS DE BACHEO EN EL MUNICIPIO DE JOJUTLA MORELOS												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$142,926.80	\$142,926.80	\$142,926.80	\$0.00	\$142,926.80	\$0.00	\$0.00	\$142,926.80	\$142,926.80	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$0.00	\$141,195.20	\$141,195.20	\$141,195.20	\$0.00	\$141,195.20	\$0.00	\$0.00	\$141,195.20	\$141,195.20	\$0.00
2490	Otros materiales y articulos de construcción y reparación	\$0.00	\$141,195.20	\$141,195.20	\$141,195.20	\$0.00	\$141,195.20	\$0.00	\$0.00	\$141,195.20	\$141,195.20	\$0.00
2491	Otros materiales y articulos de construcción y reparación	\$0.00	\$141,195.20	\$141,195.20	\$141,195.20	\$0.00	\$141,195.20	\$0.00	\$0.00	\$141,195.20	\$141,195.20	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,733.60	\$1,733.60	\$1,733.60	\$0.00	\$1,733.60	\$0.00	\$0.00	\$1,733.60	\$1,733.60	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,733.60	\$1,733.60	\$1,733.60	\$0.00	\$1,733.60	\$0.00	\$0.00	\$1,733.60	\$1,733.60	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$1,733.60	\$1,733.60	\$1,733.60	\$0.00	\$1,733.60	\$0.00	\$0.00	\$1,733.60	\$1,733.60	\$0.00
2610 SOPR-DOP-RP-010/2022 TRABAJOS DE BACHEO EN EL MUNICIPIO DE JOJUTLA MORELOS												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$142,926.80	\$142,926.80	\$142,926.80	\$0.00	\$142,926.80	\$0.00	\$0.00	\$142,926.80	\$142,926.80	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$0.00	\$141,195.20	\$141,195.20	\$141,195.20	\$0.00	\$141,195.20	\$0.00	\$0.00	\$141,195.20	\$141,195.20	\$0.00
2490	Otros materiales y articulos de construcción y reparación	\$0.00	\$141,195.20	\$141,195.20	\$141,195.20	\$0.00	\$141,195.20	\$0.00	\$0.00	\$141,195.20	\$141,195.20	\$0.00
2491	Otros materiales y articulos de construcción y reparación	\$0.00	\$141,195.20	\$141,195.20	\$141,195.20	\$0.00	\$141,195.20	\$0.00	\$0.00	\$141,195.20	\$141,195.20	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,733.60	\$1,733.60	\$1,733.60	\$0.00	\$1,733.60	\$0.00	\$0.00	\$1,733.60	\$1,733.60	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,733.60	\$1,733.60	\$1,733.60	\$0.00	\$1,733.60	\$0.00	\$0.00	\$1,733.60	\$1,733.60	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$1,733.60	\$1,733.60	\$1,733.60	\$0.00	\$1,733.60	\$0.00	\$0.00	\$1,733.60	\$1,733.60	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2022

Usr: cunah1
Rep: rptEstadoPresupuestoEgresos_PV

Fecha y hora de Impresión: 24/oct/2022 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
2612	SOPR-DOP-RP-012/2022 REHAB DREN SANIT EN AV B JUAREZ, EN UNIDAD HAB JOSE MA MORELOS, JOJUTLA MOR											
2000	MATERIALES Y SUMINISTROS	\$0.00	\$3,592.80	\$3,592.80	\$3,592.80	\$0.00	\$3,592.80	\$0.00	\$0.00	\$3,592.80	\$3,592.80	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$0.00	\$3,592.80	\$3,592.80	\$3,592.80	\$0.00	\$3,592.80	\$0.00	\$0.00	\$3,592.80	\$3,592.80	\$0.00
2450	Otros materiales y articulos de construcion y reparacion	\$0.00	\$3,592.80	\$3,592.80	\$3,592.80	\$0.00	\$3,592.80	\$0.00	\$0.00	\$3,592.80	\$3,592.80	\$0.00
2491	Otros materiales y articulos de construcion y reparacion	\$0.00	\$3,592.80	\$3,592.80	\$3,592.80	\$0.00	\$3,592.80	\$0.00	\$0.00	\$3,592.80	\$3,592.80	\$0.00
	2612 SOPR-DOP-RP-012/2022 REHAB	\$0.00	\$3,592.80	\$3,592.80	\$3,592.80	\$0.00	\$3,592.80	\$0.00	\$0.00	\$3,592.80	\$3,592.80	\$0.00
2614	SOPR-DOP-RP-014/2022 REHABILITACION DE LOSA SOBRE LAS OFICINAS DE LA SINDICATURA MUNICIPAL, UBICADA EN COL. LOS PILARES, JOJUTLA MOR											
3000	SERVICIOS GENERALES	\$0.00	\$11,368.00	\$11,368.00	\$0.00	\$11,368.00	\$0.00	\$0.00	\$11,368.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNIC	\$0.00	\$11,368.00	\$11,368.00	\$0.00	\$11,368.00	\$0.00	\$0.00	\$11,368.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$11,368.00	\$11,368.00	\$0.00	\$11,368.00	\$0.00	\$0.00	\$11,368.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$11,368.00	\$11,368.00	\$0.00	\$11,368.00	\$0.00	\$0.00	\$11,368.00	\$0.00	\$0.00	\$0.00
	2614 SOPR-DOP-RP-014/2022 REHAB	\$0.00	\$11,368.00	\$11,368.00	\$0.00	\$11,368.00	\$0.00	\$0.00	\$11,368.00	\$0.00	\$0.00	\$0.00
2615	SOPR-DOP-RP-015/2022 CONSTRUC RED DE ALUMB PUB EN LIBRAMIENTO TLATENCHI-TEQUESQUITENGO, Y EN BOULEVARD 17 DE ABRIL ENTRE BONANZA Y ENTRADA AQUA SPLASH Y ENTRE CENTRAL MUEBLERA Y COMANDANCIA DE POLICIA C4 RESPECTIVAMENTE											
2000	MATERIALES Y SUMINISTROS	\$0.00	\$197,385.60	\$197,385.60	\$0.00	\$197,385.60	\$0.00	\$0.00	\$197,385.60	\$0.00	\$197,385.60	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$0.00	\$197,385.60	\$197,385.60	\$197,385.60	\$0.00	\$197,385.60	\$0.00	\$0.00	\$197,385.60	\$197,385.60	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$197,385.60	\$197,385.60	\$197,385.60	\$0.00	\$197,385.60	\$0.00	\$0.00	\$197,385.60	\$197,385.60	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$197,385.60	\$197,385.60	\$197,385.60	\$0.00	\$197,385.60	\$0.00	\$0.00	\$197,385.60	\$197,385.60	\$0.00
	2615 SOPR-DOP-RP-015/2022 CONSTI	\$0.00	\$197,385.60	\$197,385.60	\$197,385.60	\$0.00	\$197,385.60	\$0.00	\$0.00	\$197,385.60	\$197,385.60	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$135,720.00	\$135,720.00	\$0.00	\$135,720.00	\$0.00	\$0.00	\$135,720.00	\$0.00	\$135,720.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$0.00	\$135,720.00	\$135,720.00	\$135,720.00	\$0.00	\$135,720.00	\$0.00	\$0.00	\$135,720.00	\$135,720.00	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2022

Ucr: cuentant
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 24/Oct/2022 12:39 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o no Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
		Presupuesto Vigente	Presupuesto Disponible para Comprometer					Devengado	Presupuesto Sin Devengar				
2660	\$0.00	\$135,720.00		\$135,720.00	\$135,720.00	\$0.00	\$135,720.00	\$0.00	\$0.00	\$0.00	\$135,720.00	\$135,720.00	\$0.00
2461	\$0.00	\$135,720.00		\$135,720.00	\$135,720.00	\$0.00	\$135,720.00	\$0.00	\$0.00	\$0.00	\$135,720.00	\$135,720.00	\$0.00
2618 SOPR-DOP-RP-016/2022 CONSTI													
	\$0.00	\$135,720.00		\$135,720.00	\$135,720.00	\$0.00	\$135,720.00	\$0.00	\$0.00	\$0.00	\$135,720.00	\$135,720.00	\$0.00
2618 SOPR-DOP-RP-018/2022 CONSTRUC DE PLATAFORMA P-VIVIENDAS EN LA U.H. 19 DE SEPTIEMBRE, UBICADA COL. E ZAPATA, JOJUTLA MOR													
2600	\$0.00	\$363,660.00		\$363,660.00	\$363,660.00	\$0.00	\$363,660.00	\$0.00	\$0.00	\$0.00	\$363,660.00	\$221,220.00	\$142,440.00
2400	\$0.00	\$363,660.00		\$363,660.00	\$363,660.00	\$0.00	\$363,660.00	\$0.00	\$0.00	\$0.00	\$363,660.00	\$221,220.00	\$142,440.00
2490	\$0.00	\$363,660.00		\$363,660.00	\$363,660.00	\$0.00	\$363,660.00	\$0.00	\$0.00	\$0.00	\$363,660.00	\$221,220.00	\$142,440.00
2491	\$0.00	\$363,660.00		\$363,660.00	\$363,660.00	\$0.00	\$363,660.00	\$0.00	\$0.00	\$0.00	\$363,660.00	\$221,220.00	\$142,440.00
2618 SOPR-DOP-RP-018/2022 CONSTI													
	\$0.00	\$363,660.00		\$363,660.00	\$363,660.00	\$0.00	\$363,660.00	\$0.00	\$0.00	\$0.00	\$363,660.00	\$221,220.00	\$142,440.00
2621 SOPR-DOP-RP-021/2022 REHAB DE REJILLA PLUVIAL EN AVINST TECNICO INDUSTR Y COMERCIAL, UBICADA EN COL. CENTRO, JOJUTLA MOR													
2000	\$0.00	\$431.80		\$431.80	\$431.80	\$0.00	\$431.80	\$0.00	\$0.00	\$0.00	\$431.80	\$431.80	\$0.00
2600	\$0.00	\$431.80		\$431.80	\$431.80	\$0.00	\$431.80	\$0.00	\$0.00	\$0.00	\$431.80	\$431.80	\$0.00
2610	\$0.00	\$431.80		\$431.80	\$431.80	\$0.00	\$431.80	\$0.00	\$0.00	\$0.00	\$431.80	\$431.80	\$0.00
2611	\$0.00	\$431.80		\$431.80	\$431.80	\$0.00	\$431.80	\$0.00	\$0.00	\$0.00	\$431.80	\$431.80	\$0.00
2622 SOPR-DOP-RP-021/2022 REHAB DE R													
	\$0.00	\$431.80		\$431.80	\$431.80	\$0.00	\$431.80	\$0.00	\$0.00	\$0.00	\$431.80	\$431.80	\$0.00
2622 SOPR-DOP-RP-022/2022 CONST DE RED DE ALUMB PUB A BASE DE BOLARDOS EN C JOSEFA ORTIZ DE DOMINGUEZ ESQ. BLVD LAZARO CARDENAS, COL. CENTRO, JOJUTLA MOR													
2000	\$0.00	\$27,144.00		\$27,144.00	\$27,144.00	\$0.00	\$27,144.00	\$0.00	\$0.00	\$0.00	\$27,144.00	\$27,144.00	\$0.00
2400	\$0.00	\$27,144.00		\$27,144.00	\$27,144.00	\$0.00	\$27,144.00	\$0.00	\$0.00	\$0.00	\$27,144.00	\$27,144.00	\$0.00
2460	\$0.00	\$27,144.00		\$27,144.00	\$27,144.00	\$0.00	\$27,144.00	\$0.00	\$0.00	\$0.00	\$27,144.00	\$27,144.00	\$0.00
2461	\$0.00	\$27,144.00		\$27,144.00	\$27,144.00	\$0.00	\$27,144.00	\$0.00	\$0.00	\$0.00	\$27,144.00	\$27,144.00	\$0.00
2622 SOPR-DOP-RP-022/2022 CONSTI													
	\$0.00	\$27,144.00		\$27,144.00	\$27,144.00	\$0.00	\$27,144.00	\$0.00	\$0.00	\$0.00	\$27,144.00	\$27,144.00	\$0.00

**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2022

Usu: cuentat
Rep: rptEstadoPresupuestoEgresos_PV

Fecha: 24/oct/2022
Hora de Impresión: 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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2650 PARQUES Y GIMNACIOS AL AIRE LIBRE

5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$465,717.81	\$465,717.81	\$465,717.81	\$0.00	\$465,717.81	\$0.00	\$0.00	\$465,717.81	\$465,717.81	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$465,717.81	\$465,717.81	\$465,717.81	\$0.00	\$465,717.81	\$0.00	\$0.00	\$465,717.81	\$465,717.81	\$0.00
5220	Aparatos deportivos	\$0.00	\$465,717.81	\$465,717.81	\$465,717.81	\$0.00	\$465,717.81	\$0.00	\$0.00	\$465,717.81	\$465,717.81	\$0.00
5221	Aparatos deportivos	\$0.00	\$465,717.81	\$465,717.81	\$465,717.81	\$0.00	\$465,717.81	\$0.00	\$0.00	\$465,717.81	\$465,717.81	\$0.00
	PARQUES Y GIMNACIOS AL AIRE LIB	\$0.00	\$465,717.81	\$465,717.81	\$465,717.81	\$0.00	\$465,717.81	\$0.00	\$0.00	\$465,717.81	\$465,717.81	\$0.00
	2651 2651 OBRAS DONACIONES											

2000	MATERIALES Y SUMINISTROS	\$0.00	\$87,500.00	\$87,500.00	\$0.00	\$87,500.00	\$0.00	\$0.00	\$87,500.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$0.00	\$87,500.00	\$87,500.00	\$0.00	\$87,500.00	\$0.00	\$0.00	\$87,500.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y articulos de construcción y reparación	\$0.00	\$87,500.00	\$87,500.00	\$0.00	\$87,500.00	\$0.00	\$0.00	\$87,500.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y articulos de construcción y reparación	\$0.00	\$87,500.00	\$87,500.00	\$0.00	\$87,500.00	\$0.00	\$0.00	\$87,500.00	\$0.00	\$0.00	\$0.00
	2651 OBRAS DONACIONES	\$0.00	\$87,500.00	\$87,500.00	\$0.00	\$87,500.00	\$0.00	\$0.00	\$87,500.00	\$0.00	\$0.00	\$0.00
	2652 MANTENIMIENTO DE EQUIPO CCTV											

3000	SERVICIOS GENERALES	\$0.00	\$1,993,313.84	\$1,993,313.84	\$697,658.80	\$1,295,655.04	\$697,658.80	\$0.00	\$1,295,655.04	\$697,658.80	\$697,658.80	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$0.00	\$1,993,313.84	\$1,993,313.84	\$697,658.80	\$1,295,655.04	\$697,658.80	\$0.00	\$1,295,655.04	\$697,658.80	\$697,658.80	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$1,993,313.84	\$1,993,313.84	\$697,658.80	\$1,295,655.04	\$697,658.80	\$0.00	\$1,295,655.04	\$697,658.80	\$697,658.80	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$1,993,313.84	\$1,993,313.84	\$697,658.80	\$1,295,655.04	\$697,658.80	\$0.00	\$1,295,655.04	\$697,658.80	\$697,658.80	\$0.00
	MANTENIMIENTO DE EQUIPO CCTV	\$0.00	\$1,993,313.84	\$1,993,313.84	\$697,658.80	\$1,295,655.04	\$697,658.80	\$0.00	\$1,295,655.04	\$697,658.80	\$697,658.80	\$0.00

**2701 SOPR-DOP-F3-A.D.-001/2022 CONST PAV DE CONGR HIDR PREMEZCL EN C ALTAMIRANO, ENTRE C.
10 DE ABRIL Y CARRET JOJUTLA-HIGUERON, UBICADA EN LA COL. EZAPATA, JOJUTLA MOR**

6000	INVERSIÓN PÚBLICA	\$0.00	\$1,875,612.40	\$1,875,612.40	\$1,875,612.40	\$0.00	\$0.00	\$0.00	\$1,875,612.40	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,875,612.40	\$1,875,612.40	\$1,875,612.40	\$0.00	\$0.00	\$0.00	\$1,875,612.40	\$0.00	\$0.00	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Usu: cuenta1
Rep: rptEstadoPresupuestoEgresos_PV

Fecha y hora de Impresión | 24/oct/2022 | 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
						Presupuesto Disponible para Comprometer	Devengado		Comprometido o No Devengado	Presupuesto Sin Devengar				
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,875,612.40	\$1,875,612.40	\$1,875,612.40	\$0.00	\$0.00	\$0.00	\$1,875,612.40	\$1,875,612.40	\$1,875,612.40	\$0.00	\$0.00	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,875,612.40	\$1,875,612.40	\$1,875,612.40	\$0.00	\$0.00	\$0.00	\$1,875,612.40	\$1,875,612.40	\$1,875,612.40	\$0.00	\$0.00	\$0.00
SOPR-DOP-F3-A.D.-007/2022 CONST I		\$0.00	\$1,875,612.40	\$1,875,612.40	\$1,875,612.40	\$0.00	\$0.00	\$0.00	\$1,875,612.40	\$1,875,612.40	\$1,875,612.40	\$0.00	\$0.00	\$0.00
2707														
SOPR-DOP-F3-A.D.-007/2022 CONST DE DREN SANIT EN LA C VENUSTIANO CARRANZA, UBICADA EN LA COL. E ZAPATA, JOJUTLA MOR														
6000	INVERSIÓN PÚBLICA	\$0.00	\$350,910.00	\$350,910.00	\$350,910.00	\$0.00	\$0.00	\$0.00	\$350,910.00	\$350,910.00	\$350,910.00	\$0.00	\$0.00	\$350,910.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$350,910.00	\$350,910.00	\$350,910.00	\$0.00	\$0.00	\$0.00	\$350,910.00	\$350,910.00	\$350,910.00	\$0.00	\$0.00	\$350,910.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$350,910.00	\$350,910.00	\$350,910.00	\$0.00	\$0.00	\$0.00	\$350,910.00	\$350,910.00	\$350,910.00	\$0.00	\$0.00	\$350,910.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$350,910.00	\$350,910.00	\$350,910.00	\$0.00	\$0.00	\$0.00	\$350,910.00	\$350,910.00	\$350,910.00	\$0.00	\$0.00	\$350,910.00
SOPR-DOP-F3-A.D.-007/2022 CONST I		\$0.00	\$350,910.00	\$350,910.00	\$350,910.00	\$0.00	\$0.00	\$0.00	\$350,910.00	\$350,910.00	\$350,910.00	\$0.00	\$0.00	\$350,910.00
2711														
SOPR-DOP-F3-A.D.-011/2022 CONST DE PAV DE CONCR HIDR EN C GUILLERMO PRIETO, UBIC EN LOC DE HIGUERON, COL. LAZARO CARDENAS, JOJUTLA MOR														
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,059,484.00	\$1,059,484.00	\$1,059,484.00	\$0.00	\$0.00	\$0.00	\$1,059,484.00	\$1,059,484.00	\$1,059,484.00	\$0.00	\$0.00	\$1,059,484.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,059,484.00	\$1,059,484.00	\$1,059,484.00	\$0.00	\$0.00	\$0.00	\$1,059,484.00	\$1,059,484.00	\$1,059,484.00	\$0.00	\$0.00	\$1,059,484.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,059,484.00	\$1,059,484.00	\$1,059,484.00	\$0.00	\$0.00	\$0.00	\$1,059,484.00	\$1,059,484.00	\$1,059,484.00	\$0.00	\$0.00	\$1,059,484.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,059,484.00	\$1,059,484.00	\$1,059,484.00	\$0.00	\$0.00	\$0.00	\$1,059,484.00	\$1,059,484.00	\$1,059,484.00	\$0.00	\$0.00	\$1,059,484.00
SOPR-DOP-F3-A.D.-017/2022 CONST I		\$0.00	\$1,059,484.00	\$1,059,484.00	\$1,059,484.00	\$0.00	\$0.00	\$0.00	\$1,059,484.00	\$1,059,484.00	\$1,059,484.00	\$0.00	\$0.00	\$1,059,484.00
2715														
SOPR-DOP-F3-A.D.-015/2022 REHAB DE PAV DE CONCR HIDR EN LA CARRET TEQUESQUITENGO-TILZAPOTLA (FTE AL OXXO) UBIC EN LA LOC DE TEHUXTLA, JOJUTLA MOR														
6000	INVERSIÓN PÚBLICA	\$0.00	\$546,420.00	\$546,420.00	\$546,420.00	\$0.00	\$0.00	\$0.00	\$546,420.00	\$546,420.00	\$546,419.99	\$0.00	\$0.00	\$546,419.99
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$546,420.00	\$546,420.00	\$546,420.00	\$0.00	\$0.00	\$0.00	\$546,420.00	\$546,420.00	\$546,419.99	\$0.00	\$0.00	\$546,419.99
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$546,420.00	\$546,420.00	\$546,420.00	\$0.00	\$0.00	\$0.00	\$546,420.00	\$546,420.00	\$546,419.99	\$0.00	\$0.00	\$546,419.99
6161	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$546,420.00	\$546,420.00	\$546,420.00	\$0.00	\$0.00	\$0.00	\$546,420.00	\$546,420.00	\$546,419.99	\$0.00	\$0.00	\$546,419.99
SOPR-DOP-F3-A.D.-015/2022 REHAB I		\$0.00	\$546,420.00	\$546,420.00	\$546,420.00	\$0.00	\$0.00	\$0.00	\$546,420.00	\$546,420.00	\$546,419.99	\$0.00	\$0.00	\$546,419.99

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Ucr: ejecutivo
Rep: rptEstadoPresupuestoEjecucion_PV

Fecha y hora de Impresión | 24/oct/2022
12:39 p. m.

Objeto del Gasto	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
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3201 DESARROLLO

1000	SERVICIOS PERSONALES	\$6,429,901.29	\$58,295.95	\$6,488,197.24	\$4,135,978.22	\$2,352,219.02	\$4,135,978.22	\$0.00	\$2,352,219.02	\$4,131,378.22	\$4,131,378.22	\$4,600.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$3,815,520.25	-\$917,334.26	\$2,898,185.99	\$2,155,465.99	\$742,720.00	\$2,155,465.99	\$0.00	\$742,720.00	\$2,155,465.99	\$2,155,465.99	\$0.00
1130	Sueldos base al personal permanente	\$3,815,520.25	-\$917,334.26	\$2,898,185.99	\$2,155,465.99	\$742,720.00	\$2,155,465.99	\$0.00	\$742,720.00	\$2,155,465.99	\$2,155,465.99	\$0.00
1131	Sueldos base al personal permanente	\$3,421,003.92	-\$901,157.02	\$2,519,846.90	\$1,871,272.96	\$648,573.94	\$1,871,272.96	\$0.00	\$648,573.94	\$1,871,272.96	\$1,871,272.96	\$0.00
1132	SIND Sueldos base al personal permanente	\$394,516.33	-\$16,177.24	\$378,339.09	\$284,193.03	\$94,146.06	\$284,193.03	\$0.00	\$94,146.06	\$284,193.03	\$284,193.03	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TF	\$830,252.00	\$241,027.32	\$1,071,279.32	\$745,155.17	\$326,124.15	\$745,155.17	\$0.00	\$326,124.15	\$745,155.17	\$745,155.17	\$0.00
1220	Sueldos base al personal eventual	\$830,252.00	\$241,027.32	\$1,071,279.32	\$745,155.17	\$326,124.15	\$745,155.17	\$0.00	\$326,124.15	\$745,155.17	\$745,155.17	\$0.00
1221	Sueldos base al personal eventual	\$830,252.00	\$241,027.32	\$1,071,279.32	\$745,155.17	\$326,124.15	\$745,155.17	\$0.00	\$326,124.15	\$745,155.17	\$745,155.17	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,605,678.88	\$691,135.31	\$2,296,814.19	\$1,059,592.45	\$1,237,051.74	\$1,059,592.45	\$0.00	\$1,237,051.74	\$1,054,992.45	\$1,054,992.45	\$4,600.00
1310	Primas por años de servicios efectivos prestados	\$3,757.20	\$36,074.40	\$39,831.60	\$15,313.77	\$15,313.77	\$15,313.77	\$0.00	\$24,517.83	\$15,313.77	\$15,313.77	\$0.00
1312	SIND Prima por años de servicios efectivos prestados (gr	\$3,757.20	\$12,500.00	\$16,257.20	\$15,313.77	\$943.43	\$15,313.77	\$0.00	\$943.43	\$15,313.77	\$15,313.77	\$0.00
1313	Prima de antigüedad	\$0.00	\$23,574.40	\$23,574.40	\$0.00	\$23,574.40	\$23,574.40	\$0.00	\$23,574.40	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de .	\$1,441,469.46	\$106,549.96	\$1,548,019.42	\$462,017.18	\$1,086,002.24	\$462,017.18	\$0.00	\$1,086,002.24	\$462,017.18	\$462,017.18	\$0.00
1321	Primas de vacaciones, dominical, gratificación fin de año	\$47,513.95	\$408.91	\$47,920.86	\$19,738.07	\$28,182.79	\$19,738.07	\$0.00	\$28,182.79	\$19,738.07	\$19,738.07	\$0.00
1322	Aguinaldo	\$393,104.88	\$853,144.66	\$1,336,249.54	\$391,399.01	\$944,850.53	\$391,399.01	\$0.00	\$944,850.53	\$391,399.01	\$391,399.01	\$0.00
1323	Gratificación de fin de año	\$912,221.54	-\$893,185.08	\$19,036.46	\$0.00	\$19,036.46	\$19,036.46	\$0.00	\$19,036.46	\$0.00	\$0.00	\$0.00
1324	SIND Gratificación fin de año	\$98,629.09	-\$98,629.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1325	SIND Aguinaldo	\$0.00	\$140,898.70	\$140,898.70	\$48,966.24	\$93,932.46	\$48,966.24	\$0.00	\$93,932.46	\$48,966.24	\$48,966.24	\$0.00
1326	SIND Primas de vacaciones, dominical, gratificación fin de	\$0.00	\$3,913.86	\$3,913.86	\$3,913.86	\$0.00	\$3,913.86	\$0.00	\$3,913.86	\$3,913.86	\$3,913.86	\$0.00
1340	Compensaciones	\$160,292.22	\$548,910.95	\$708,803.17	\$582,261.50	\$126,541.67	\$126,541.67	\$0.00	\$126,541.67	\$577,661.50	\$577,661.50	\$4,600.00
1341	Compensaciones	\$121,892.22	\$586,910.95	\$708,803.17	\$582,261.50	\$126,541.67	\$126,541.67	\$0.00	\$126,541.67	\$577,661.50	\$577,661.50	\$4,600.00
1342	SIND Compensaciones	\$38,400.00	-\$38,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$178,610.16	\$43,467.58	\$222,077.74	\$175,764.61	\$46,313.13	\$175,764.61	\$0.00	\$46,313.13	\$175,764.61	\$175,764.61	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$41,330.16	\$0.00	\$41,330.16	\$30,952.20	\$10,377.96	\$30,952.20	\$0.00	\$10,377.96	\$30,952.20	\$30,952.20	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$41,330.16	-\$41,330.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1512	Cuotas para el fondo de ahorro y fondo de trabajo-SIND	\$0.00	\$41,330.16	\$41,330.16	\$30,952.20	\$10,377.96	\$30,952.20	\$0.00	\$10,377.96	\$30,952.20	\$30,952.20	\$0.00
1520	Indemnizaciones	\$0.00	\$36,617.40	\$36,617.40	\$36,617.40	\$0.00	\$36,617.40	\$0.00	\$36,617.40	\$36,617.40	\$36,617.40	\$0.00
1521	Indemnizaciones	\$0.00	\$36,617.40	\$36,617.40	\$36,617.40	\$0.00	\$36,617.40	\$0.00	\$36,617.40	\$36,617.40	\$36,617.40	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2022

Ucr: carenti
Rep: rptEstadoPresupuestoEjecucion_PY

Fecha y hora de Impresión | 24/oct/2022 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado		Ejercido	Pagado	Cuentas por Pagar	Cuentas por Pagar Duda
								Sin Devenegar	Devengado				
1540	Prestaciones contractuales	\$137,280.00	\$0.00	\$137,280.00	\$102,960.00	\$34,320.00	\$102,960.00	\$0.00	\$0.00	\$102,960.00	\$102,960.00	\$0.00	\$0.00
1541	Prestaciones contractuales SINDE	\$137,280.00	-\$137,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1543	Despensa 1	\$0.00	\$17,280.00	\$17,280.00	\$12,960.00	\$4,320.00	\$12,960.00	\$0.00	\$4,320.00	\$12,960.00	\$12,960.00	\$0.00	\$0.00
1544	Despensa SINDE	\$0.00	\$120,000.00	\$120,000.00	\$90,000.00	\$30,000.00	\$90,000.00	\$0.00	\$30,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y economicas	\$0.00	\$6,850.18	\$6,850.18	\$5,235.01	\$1,615.17	\$5,235.01	\$0.00	\$1,615.17	\$5,235.01	\$5,235.01	\$0.00	\$0.00
1591	Otras prestaciones sociales y economicas	\$0.00	\$6,850.18	\$6,850.18	\$5,235.01	\$1,615.17	\$5,235.01	\$0.00	\$1,615.17	\$5,235.01	\$5,235.01	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$299,423.49	\$81,944.65	\$380,368.14	\$242,993.65	\$137,374.49	\$242,993.65	\$0.00	\$137,374.49	\$214,524.75	\$211,665.90	\$31,327.75	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$49,921.83	\$95,564.00	\$145,385.83	\$114,651.80	\$30,734.03	\$114,651.80	\$0.00	\$30,734.03	\$89,708.12	\$86,949.27	\$27,802.53	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$28,363.33	\$27,528.20	\$55,891.53	\$34,923.20	\$20,968.33	\$34,923.20	\$0.00	\$20,968.33	\$22,737.20	\$22,737.20	\$12,186.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$28,363.33	\$27,528.20	\$55,891.53	\$34,923.20	\$20,968.33	\$34,923.20	\$0.00	\$20,968.33	\$22,737.20	\$22,737.20	\$12,186.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$3,799.95	\$3,799.95	\$3,799.95	\$0.00	\$3,799.95	\$0.00	\$0.00	\$3,799.95	\$3,799.95	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$3,799.95	\$3,799.95	\$3,799.95	\$0.00	\$3,799.95	\$0.00	\$0.00	\$3,799.95	\$3,799.95	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$7,966.63	\$7,264.85	\$15,231.48	\$7,264.85	\$7,966.63	\$7,264.85	\$0.00	\$7,966.63	\$4,306.85	\$1,448.00	\$5,816.85	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$7,966.63	\$7,264.85	\$15,231.48	\$7,264.85	\$7,966.63	\$7,264.85	\$0.00	\$7,966.63	\$4,306.85	\$1,448.00	\$5,816.85	\$0.00
2150	Material impreso e información digital	\$13,363.20	\$56,627.09	\$69,990.29	\$68,319.89	\$1,670.40	\$68,319.89	\$0.00	\$1,670.40	\$58,520.21	\$58,520.21	\$9,789.68	\$0.00
2151	Material impreso e información digital	\$13,363.20	\$56,627.09	\$69,990.29	\$68,319.89	\$1,670.40	\$68,319.89	\$0.00	\$1,670.40	\$58,520.21	\$58,520.21	\$9,789.68	\$0.00
2160	Material de limpieza	\$128.67	\$183.90	\$312.57	\$183.90	\$128.67	\$183.90	\$0.00	\$128.67	\$183.90	\$183.90	\$0.00	\$0.00
2161	Material de limpieza	\$128.67	\$183.90	\$312.57	\$183.90	\$128.67	\$183.90	\$0.00	\$128.67	\$183.90	\$183.90	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$160.01	\$160.01	\$160.01	\$0.00	\$160.01	\$0.00	\$0.00	\$160.01	\$160.01	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$160.01	\$160.01	\$160.01	\$0.00	\$160.01	\$0.00	\$0.00	\$160.01	\$160.01	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$40,478.12	\$27,267.71	\$67,745.83	\$47,518.28	\$20,227.55	\$47,518.28	\$0.00	\$20,227.55	\$45,148.99	\$45,148.99	\$2,369.29	\$0.00
2210	Productos alimenticios para personas	\$40,478.12	\$27,267.71	\$67,745.83	\$47,518.28	\$20,227.55	\$47,518.28	\$0.00	\$20,227.55	\$45,148.99	\$45,148.99	\$2,369.29	\$0.00
2211	Productos alimenticios para personas	\$40,478.12	\$27,267.71	\$67,745.83	\$47,518.28	\$20,227.55	\$47,518.28	\$0.00	\$20,227.55	\$45,148.99	\$45,148.99	\$2,369.29	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$677.91	\$677.91	\$677.91	\$0.00	\$677.91	\$0.00	\$0.00	\$677.91	\$677.91	\$0.00	\$0.00
2340	Combustibles, lubricantes, aditivos, carbon y sus derivad	\$0.00	\$677.91	\$677.91	\$677.91	\$0.00	\$677.91	\$0.00	\$0.00	\$677.91	\$677.91	\$0.00	\$0.00
2341	Combustibles, lubricantes, aditivos, carbon y sus derivad	\$0.00	\$677.91	\$677.91	\$677.91	\$0.00	\$677.91	\$0.00	\$0.00	\$677.91	\$677.91	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$23,981.31	-\$1,130.55	\$22,850.76	\$12,441.54	\$10,389.22	\$12,441.54	\$0.00	\$10,389.22	\$12,441.54	\$12,441.54	\$0.00	\$0.00
2480	Materiales complementarios	\$1,265.00	\$0.00	\$1,265.00	\$0.00	\$1,265.00	\$0.00	\$0.00	\$1,265.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$1,265.00	\$0.00	\$1,265.00	\$0.00	\$1,265.00	\$0.00	\$0.00	\$1,265.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$22,696.31	-\$1,130.55	\$21,565.76	\$12,441.54	\$9,124.22	\$12,441.54	\$0.00	\$9,124.22	\$12,441.54	\$12,441.54	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$22,696.31	-\$1,130.55	\$21,565.76	\$12,441.54	\$9,124.22	\$12,441.54	\$0.00	\$9,124.22	\$12,441.54	\$12,441.54	\$0.00	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Usu: carahel
Rep: rptEstadoPresupuestoEjecucion_PY

Fecha y hora de Impresión 24/oct/2022 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$1,694.00	\$1,694.00	\$372.00	\$1,322.00	\$372.00	\$0.00	\$1,322.00	\$372.00	\$372.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$372.00	\$372.00	\$372.00	\$0.00	\$372.00	\$0.00	\$0.00	\$372.00	\$372.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$372.00	\$372.00	\$372.00	\$0.00	\$372.00	\$0.00	\$0.00	\$372.00	\$372.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,322.00	\$1,322.00	\$0.00	\$1,322.00	\$0.00	\$0.00	\$1,322.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,322.00	\$1,322.00	\$0.00	\$1,322.00	\$0.00	\$0.00	\$1,322.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$87,435.91	-\$2,319.93	\$85,115.98	\$24,642.85	\$60,473.13	\$24,642.85	\$0.00	\$60,473.13	\$23,486.92	\$23,486.92	\$1,155.93
2610	Combustibles, lubricantes y aditivos	\$87,435.91	-\$2,319.93	\$85,115.98	\$24,642.85	\$60,473.13	\$24,642.85	\$0.00	\$60,473.13	\$23,486.92	\$23,486.92	\$1,155.93
2611	Combustibles, lubricantes y aditivos	\$87,435.91	-\$2,319.93	\$85,115.98	\$24,642.85	\$60,473.13	\$24,642.85	\$0.00	\$60,473.13	\$23,486.92	\$23,486.92	\$1,155.93
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN \	\$87,560.28	-\$89,647.28	\$18,913.00	\$11,286.88	\$7,626.12	\$11,286.88	\$0.00	\$7,626.12	\$11,286.88	\$11,286.88	\$0.00
2710	Vestuario y uniformes	\$71,335.00	-\$56,922.00	\$14,413.00	\$11,286.88	\$3,126.12	\$11,286.88	\$0.00	\$3,126.12	\$11,286.88	\$11,286.88	\$0.00
2711	Vestuario y uniformes	\$71,335.00	-\$56,922.00	\$14,413.00	\$11,286.88	\$3,126.12	\$11,286.88	\$0.00	\$3,126.12	\$11,286.88	\$11,286.88	\$0.00
2730	Artículos deportivos	\$16,225.28	-\$11,725.28	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$16,225.28	-\$11,725.28	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$9,166.04	\$28,838.79	\$38,004.83	\$31,402.39	\$6,602.44	\$31,402.39	\$0.00	\$6,602.44	\$31,402.39	\$31,402.39	\$0.00
2910	Herramientas menores	\$405.00	\$1,322.00	\$1,727.00	\$1,322.00	\$405.00	\$1,322.00	\$0.00	\$405.00	\$1,322.00	\$1,322.00	\$0.00
2911	Herramientas menores	\$405.00	\$1,322.00	\$1,727.00	\$1,322.00	\$405.00	\$1,322.00	\$0.00	\$405.00	\$1,322.00	\$1,322.00	\$0.00
2930	Relaciones y accesorios menores de mobiliario y equipo	\$0.00	\$25,520.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00
2931	Relaciones y accesorios menores de mobiliario y equipo	\$0.00	\$25,520.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00
2940	Relaciones y accesorios menores de equipo de cómputo	\$0.00	\$1,996.79	\$1,996.79	\$1,996.79	\$0.00	\$1,996.79	\$0.00	\$0.00	\$1,996.79	\$1,996.79	\$0.00
2941	Relaciones y accesorios menores de equipo de cómputo	\$0.00	\$1,996.79	\$1,996.79	\$1,996.79	\$0.00	\$1,996.79	\$0.00	\$0.00	\$1,996.79	\$1,996.79	\$0.00
2980	Relaciones y accesorios menores de equipo de transport	\$8,761.04	\$0.00	\$8,761.04	\$2,563.60	\$6,197.44	\$2,563.60	\$0.00	\$6,197.44	\$2,563.60	\$2,563.60	\$0.00
2981	Relaciones y accesorios menores de equipo de transport	\$8,761.04	\$0.00	\$8,761.04	\$2,563.60	\$6,197.44	\$2,563.60	\$0.00	\$6,197.44	\$2,563.60	\$2,563.60	\$0.00
3000	SERVICIOS GENERALES	\$111,328.28	\$92,655.99	\$203,984.27	\$198,214.93	\$5,769.34	\$198,214.93	\$0.00	\$5,769.34	\$198,268.93	\$192,649.61	\$5,665.32
3100	SERVICIOS BÁSICOS	\$112,211.56	\$34,486.78	\$46,698.34	\$40,929.00	\$5,769.34	\$40,929.00	\$0.00	\$5,769.34	\$40,929.00	\$40,929.00	\$0.00
3110	Energía eléctrica	\$10,667.56	\$34,486.78	\$45,154.34	\$40,929.00	\$4,225.34	\$40,929.00	\$0.00	\$4,225.34	\$40,929.00	\$40,929.00	\$0.00
3111	Energía eléctrica	\$10,667.56	\$34,486.78	\$45,154.34	\$40,929.00	\$4,225.34	\$40,929.00	\$0.00	\$4,225.34	\$40,929.00	\$40,929.00	\$0.00
3140	Telefonía tradicional	\$1,544.00	\$0.00	\$1,544.00	\$0.00	\$1,544.00	\$0.00	\$0.00	\$1,544.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$1,544.00	\$0.00	\$1,544.00	\$0.00	\$1,544.00	\$0.00	\$0.00	\$1,544.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Url: cuneht1
Rep: rptEstadoPresupuestoEgresos_PV

Fecha y hora de Impresión | 24/oct/2022 | 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$34,540.00		\$34,540.00	\$34,540.00	\$0.00	\$34,540.00	\$0.00	\$0.00	\$34,540.00	\$34,540.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$34,540.00		\$34,540.00	\$34,540.00	\$0.00	\$34,540.00	\$0.00	\$0.00	\$34,540.00	\$34,540.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$34,540.00		\$34,540.00	\$34,540.00	\$0.00	\$34,540.00	\$0.00	\$0.00	\$34,540.00	\$34,540.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$1,947.56		\$1,947.56	\$1,947.56	\$0.00	\$1,947.56	\$0.00	\$0.00	\$1,947.56	\$1,947.56	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$1,947.56		\$1,947.56	\$1,947.56	\$0.00	\$1,947.56	\$0.00	\$0.00	\$1,947.56	\$1,947.56	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$1,947.56		\$1,947.56	\$1,947.56	\$0.00	\$1,947.56	\$0.00	\$0.00	\$1,947.56	\$1,947.56	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$3,525.32	\$17,350.90		\$20,876.22	\$20,876.22	\$0.00	\$20,876.22	\$0.00	\$0.00	\$20,876.22	\$17,156.90	\$3,719.32	\$3,719.32
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$20,876.22		\$20,876.22	\$20,876.22	\$0.00	\$20,876.22	\$0.00	\$0.00	\$20,876.22	\$17,156.90	\$3,719.32	\$3,719.32
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$20,876.22		\$20,876.22	\$20,876.22	\$0.00	\$20,876.22	\$0.00	\$0.00	\$20,876.22	\$17,156.90	\$3,719.32	\$3,719.32
3550	Reparación y mantenimiento de equipo de transporte	\$3,525.32	-\$3,525.32		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$3,525.32	-\$3,525.32		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$27,298.27		\$27,298.27	\$27,298.27	\$0.00	\$27,298.27	\$0.00	\$0.00	\$25,352.27	\$25,352.27	\$1,946.00	\$1,946.00
3720	Pasajes terrestres	\$0.00	\$500.00		\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$500.00		\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$20,643.99		\$20,643.99	\$20,643.99	\$0.00	\$20,643.99	\$0.00	\$0.00	\$20,279.99	\$20,279.99	\$364.00	\$364.00
3751	Viáticos en el país	\$0.00	\$20,643.99		\$20,643.99	\$20,643.99	\$0.00	\$20,643.99	\$0.00	\$0.00	\$20,279.99	\$20,279.99	\$364.00	\$364.00
3780	Otros servicios de traslado y hospedaje	\$0.00	\$6,154.28		\$6,154.28	\$6,154.28	\$0.00	\$6,154.28	\$0.00	\$0.00	\$4,572.28	\$4,572.28	\$1,582.00	\$1,582.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$6,154.28		\$6,154.28	\$6,154.28	\$0.00	\$6,154.28	\$0.00	\$0.00	\$4,572.28	\$4,572.28	\$1,582.00	\$1,582.00
3800	SERVICIOS OFICIALES	\$70,591.40	\$1,732.48		\$72,323.88	\$72,323.88	\$0.00	\$72,323.88	\$0.00	\$0.00	\$72,323.88	\$72,323.88	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$70,591.40	\$1,732.48		\$72,323.88	\$72,323.88	\$0.00	\$72,323.88	\$0.00	\$0.00	\$72,323.88	\$72,323.88	\$0.00	\$0.00
3921	Gastos de orden social y cultural	\$70,591.40	\$1,732.48		\$72,323.88	\$72,323.88	\$0.00	\$72,323.88	\$0.00	\$0.00	\$72,323.88	\$72,323.88	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$300.00		\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00
3990	Otros servicios generales	\$0.00	\$300.00		\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00
3991	Otros servicios generales	\$0.00	\$300.00		\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$55,161.97		\$55,161.97	\$55,161.97	\$0.00	\$55,161.97	\$0.00	\$0.00	\$55,161.97	\$18,552.00	\$36,609.97	\$36,609.97
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$55,161.97		\$55,161.97	\$55,161.97	\$0.00	\$55,161.97	\$0.00	\$0.00	\$55,161.97	\$18,552.00	\$36,609.97	\$36,609.97
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$55,161.97		\$55,161.97	\$55,161.97	\$0.00	\$55,161.97	\$0.00	\$0.00	\$55,161.97	\$18,552.00	\$36,609.97	\$36,609.97
5151	Equipo de cómputo y de tecnologías de la información	\$0.00	\$55,161.97		\$55,161.97	\$55,161.97	\$0.00	\$55,161.97	\$0.00	\$0.00	\$55,161.97	\$18,552.00	\$36,609.97	\$36,609.97
	DESARROLLO	\$6,833,653.06	\$266,035.56		\$7,121,711.52	\$4,652,346.77	\$2,495,362.65	\$4,652,346.77	\$0.00	\$2,495,362.65	\$4,597,333.67	\$4,594,745.73	\$76,205.07	\$76,205.07

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2022

Usuario: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 24/oct/2022 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar o Deuda
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4201 INVERSION EN INFRAESTRUCTURA

1000	SERVICIOS PERSONALES	\$517,554.52	-\$517,554.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARACTER TF	\$517,554.52	-\$517,554.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$517,554.52	-\$517,554.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$517,554.52	-\$517,554.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,181,662.08	-\$1,141,684.03	\$39,978.05	\$6,850.00	\$33,128.05	\$6,850.00	\$0.00	\$33,128.05	\$6,850.00	\$6,850.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$978,411.29	-\$938,433.24	\$39,978.05	\$6,850.00	\$33,128.05	\$6,850.00	\$0.00	\$33,128.05	\$6,850.00	\$6,850.00	\$0.00
2420	Cemento y productos de concreto	\$238,433.24	-\$238,433.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$238,433.24	-\$238,433.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y articulos de construcción y reparación	\$739,978.05	-\$700,000.00	\$39,978.05	\$6,850.00	\$33,128.05	\$6,850.00	\$0.00	\$33,128.05	\$6,850.00	\$6,850.00	\$0.00
2491	Otros materiales y articulos de construcción y reparación	\$739,978.05	-\$700,000.00	\$39,978.05	\$6,850.00	\$33,128.05	\$6,850.00	\$0.00	\$33,128.05	\$6,850.00	\$6,850.00	\$0.00
2500	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAB	\$203,250.79	-\$203,250.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$203,250.79	-\$203,250.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$203,250.79	-\$203,250.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$676,887.90	-\$676,887.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$652,293.54	-\$652,293.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$652,293.54	-\$652,293.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$652,293.54	-\$652,293.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACION, REPARACION, MANTE	\$24,594.36	-\$24,594.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$24,594.36	-\$24,594.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$24,594.36	-\$24,594.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSION PÚBLICA	\$17,403,420.47	\$3,614,315.13	\$21,017,735.60	\$0.00	\$21,017,735.60	\$0.00	\$0.00	\$21,017,735.60	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$17,403,420.47	\$3,614,315.13	\$21,017,735.60	\$0.00	\$21,017,735.60	\$0.00	\$0.00	\$21,017,735.60	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$17,403,420.47	\$3,614,315.13	\$21,017,735.60	\$0.00	\$21,017,735.60	\$0.00	\$0.00	\$21,017,735.60	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$17,403,420.47	\$3,614,315.13	\$21,017,735.60	\$0.00	\$21,017,735.60	\$0.00	\$0.00	\$21,017,735.60	\$0.00	\$0.00	\$0.00
	INVERSION EN INFRAESTRUCTURA	\$18,79,324.97	\$1,746,186.66	\$21,037,715.66	\$6,850.00	\$21,030,665.66	\$6,850.00	\$0.00	\$21,030,665.66	\$6,850.00	\$6,850.00	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2022

Ur: cuenta
Rep: rptEstadoPresupuestoEgresos_PV

Fecha y hora de Impresión: 24/oct/2022 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
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4202 TRANSPARENCIA, RENDICION DE CUENTAS Y MODERNIZACION ADMINISTRATIVA

1000	SERVICIOS PERSONALES	\$4,852,048.28	\$151,516.78	\$5,003,565.06	\$3,388,140.08	\$1,615,424.98	\$3,388,140.08	\$0.00	\$1,615,424.98	\$3,383,540.08	\$3,383,540.08	\$4,600.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$2,645,085.20	-\$961,078.25	\$1,683,986.95	\$1,222,734.66	\$461,252.29	\$1,222,734.66	\$0.00	\$461,252.29	\$1,222,734.66	\$1,222,734.66	\$0.00
1130	Sueldos base al personal permanente	\$2,645,085.20	-\$961,078.25	\$1,683,986.95	\$1,222,734.66	\$461,252.29	\$1,222,734.66	\$0.00	\$461,252.29	\$1,222,734.66	\$1,222,734.66	\$0.00
1131	Sueldos base al personal permanente	\$2,470,353.60	-\$953,914.15	\$1,516,439.45	\$1,096,785.16	\$419,654.29	\$1,096,785.16	\$0.00	\$419,654.29	\$1,056,785.16	\$1,056,785.16	\$0.00
1132	SIND Sueldos base al personal permanente	\$174,711.60	-\$7,164.10	\$167,547.50	\$125,949.50	\$41,598.00	\$125,949.50	\$0.00	\$41,598.00	\$125,949.50	\$125,949.50	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALIAES	\$2,128,679.96	\$1,026,904.90	\$3,155,584.86	\$2,027,654.62	\$1,127,930.24	\$2,027,654.62	\$0.00	\$1,127,930.24	\$2,023,054.62	\$2,023,054.62	\$4,600.00
1310	Primas por años de servicios efectivos prestados	\$1,663.92	\$0.00	\$1,663.92	\$1,247.94	\$415.98	\$1,247.94	\$0.00	\$415.98	\$1,247.94	\$1,247.94	\$0.00
1312	SIND Prima por años de servicios efectivos prestados (p-	\$1,663.92	\$0.00	\$1,663.92	\$1,247.94	\$415.98	\$1,247.94	\$0.00	\$415.98	\$1,247.94	\$1,247.94	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de -	\$1,006,797.52	\$152,552.08	\$1,159,349.60	\$367,473.02	\$791,876.58	\$367,473.02	\$0.00	\$791,876.58	\$367,473.02	\$367,473.02	\$0.00
1321	Primas de vacaciones, dominical, gratificación fin de año	\$34,310.47	\$1,333.33	\$35,643.80	\$11,473.03	\$24,170.77	\$11,473.03	\$0.00	\$24,170.77	\$11,473.03	\$11,473.03	\$0.00
1322	Aguinaldo	\$311,220.75	\$669,617.80	\$980,838.55	\$333,467.75	\$647,370.80	\$333,467.75	\$0.00	\$647,370.80	\$333,467.75	\$333,467.75	\$0.00
1323	Gratificación de fin de año	\$617,588.40	-\$617,588.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1324	SIND Gratificación fin de año	\$43,677.90	-\$43,677.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1325	SIND Aguinaldo	\$0.00	\$141,134.00	\$141,134.00	\$20,798.99	\$120,335.01	\$20,798.99	\$0.00	\$120,335.01	\$20,798.99	\$20,798.99	\$0.00
1326	SIND Primas de vacaciones, dominical, gratificación fin de	\$0.00	\$1,733.25	\$1,733.25	\$1,733.25	\$0.00	\$1,733.25	\$0.00	\$0.00	\$1,733.25	\$1,733.25	\$0.00
1340	Compensaciones	\$1,120,218.52	\$874,352.82	\$1,994,571.34	\$1,658,933.66	\$335,637.68	\$1,658,933.66	\$0.00	\$335,637.68	\$1,654,333.66	\$1,654,333.66	\$4,600.00
1341	Compensaciones	\$1,096,218.52	\$898,352.82	\$1,994,571.34	\$1,658,933.66	\$335,637.68	\$1,658,933.66	\$0.00	\$335,637.68	\$1,654,333.66	\$1,654,333.66	\$4,600.00
1342	SIND Compensaciones	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$78,303.12	\$85,690.13	\$163,993.25	\$137,750.80	\$26,242.45	\$137,750.80	\$0.00	\$26,242.45	\$137,750.80	\$137,750.80	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$18,303.12	\$0.00	\$18,303.12	\$13,727.34	\$4,575.78	\$13,727.34	\$0.00	\$4,575.78	\$13,727.34	\$13,727.34	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$18,303.12	-\$18,303.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1512	Cuotas para el fondo de ahorro y fondo de trabajo-SIND	\$0.00	\$18,303.12	\$18,303.12	\$13,727.34	\$4,575.78	\$13,727.34	\$0.00	\$4,575.78	\$13,727.34	\$13,727.34	\$0.00
1520	Indemnizaciones	\$0.00	\$79,546.80	\$79,546.80	\$73,546.79	\$6,000.01	\$73,546.79	\$0.00	\$6,000.01	\$73,546.79	\$73,546.79	\$0.00
1521	Indemnizaciones	\$0.00	\$79,546.80	\$79,546.80	\$73,546.79	\$6,000.01	\$73,546.79	\$0.00	\$6,000.01	\$73,546.79	\$73,546.79	\$0.00
1540	Prestaciones contractuales	\$60,000.00	\$810.00	\$60,810.00	\$45,810.00	\$15,000.00	\$45,810.00	\$0.00	\$15,000.00	\$45,810.00	\$45,810.00	\$0.00
1541	Prestaciones contractuales-SIND	\$60,000.00	-\$59,190.00	\$810.00	\$810.00	\$0.00	\$810.00	\$0.00	\$0.00	\$810.00	\$810.00	\$0.00
1544	Despensa SIND	\$0.00	\$60,000.00	\$60,000.00	\$45,000.00	\$15,000.00	\$45,000.00	\$0.00	\$15,000.00	\$45,000.00	\$45,000.00	\$0.00
1590	Otras prestaciones sociales y economicas	\$0.00	\$5,333.33	\$5,333.33	\$4,666.67	\$666.66	\$4,666.67	\$0.00	\$666.66	\$4,666.67	\$4,666.67	\$0.00

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2022

Url: cuantia
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 24/oct/2022 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)		Presupuesto Vigiente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o no Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
1591	Otras prestaciones sociales y económicas	\$0.00	\$5,333.33	\$5,333.33	\$4,666.67	\$666.66	\$4,666.67	\$0.00	\$666.66	\$4,666.67	\$4,666.67	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$451,615.45	\$84,420.56	\$536,036.01	\$422,709.81	\$113,326.20	\$318,407.54	\$0.00	\$113,326.20	\$318,407.54	\$409,908.61	\$12,801.20	\$12,801.20
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$329,546.24	\$81,159.29	\$410,705.53	\$331,208.74	\$79,496.79	\$318,407.54	\$0.00	\$79,496.79	\$318,407.54	\$318,407.54	\$10,388.00	\$10,388.00
2110	Materiales, útiles y equipos menores de oficina	\$146,078.99	\$0.00	\$146,078.99	\$113,349.01	\$32,729.98	\$102,991.01	\$0.00	\$32,729.98	\$102,991.01	\$102,991.01	\$10,388.00	\$10,388.00
2111	Materiales, útiles y equipos menores de oficina	\$146,078.99	\$0.00	\$146,078.99	\$113,349.01	\$32,729.98	\$102,991.01	\$0.00	\$32,729.98	\$102,991.01	\$102,991.01	\$10,388.00	\$10,388.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$20,898.09	\$20,898.09	\$20,898.09	\$0.00	\$20,898.09	\$0.00	\$0.00	\$20,898.09	\$20,898.09	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$20,898.09	\$20,898.09	\$20,898.09	\$0.00	\$20,898.09	\$0.00	\$0.00	\$20,898.09	\$20,898.09	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$61,024.58	\$0.00	\$61,024.58	\$23,924.44	\$37,100.14	\$27,111.24	\$0.00	\$37,100.14	\$27,111.24	\$27,111.24	\$2,413.20	\$2,413.20
2141	Materiales, útiles y equipos menores de tecnologías de la	\$61,024.58	\$0.00	\$61,024.58	\$23,924.44	\$37,100.14	\$27,111.24	\$0.00	\$37,100.14	\$27,111.24	\$27,111.24	\$2,413.20	\$2,413.20
2150	Material Impreso e Información digital	\$122,442.67	\$60,261.20	\$182,703.87	\$173,037.20	\$9,666.67	\$173,037.20	\$0.00	\$9,666.67	\$173,037.20	\$173,037.20	\$0.00	\$0.00
2151	Material Impreso e Información digital	\$122,442.67	\$60,261.20	\$182,703.87	\$173,037.20	\$9,666.67	\$173,037.20	\$0.00	\$9,666.67	\$173,037.20	\$173,037.20	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$4,212.20	\$0.00	\$4,212.20	\$2,139.01	\$2,073.19	\$2,139.01	\$0.00	\$2,073.19	\$2,139.01	\$2,139.01	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$4,212.20	\$0.00	\$4,212.20	\$2,139.01	\$2,073.19	\$2,139.01	\$0.00	\$2,073.19	\$2,139.01	\$2,139.01	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$4,212.20	\$0.00	\$4,212.20	\$2,139.01	\$2,073.19	\$2,139.01	\$0.00	\$2,073.19	\$2,139.01	\$2,139.01	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$107,843.82	\$2,066.67	\$109,910.49	\$87,599.06	\$22,311.43	\$87,599.06	\$0.00	\$22,311.43	\$87,599.06	\$87,599.06	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$107,843.82	\$2,066.67	\$109,910.49	\$87,599.06	\$22,311.43	\$87,599.06	\$0.00	\$22,311.43	\$87,599.06	\$87,599.06	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$107,843.82	\$2,066.67	\$109,910.49	\$87,599.06	\$22,311.43	\$87,599.06	\$0.00	\$22,311.43	\$87,599.06	\$87,599.06	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$10,013.19	\$1,194.60	\$11,207.79	\$1,763.00	\$9,444.79	\$1,763.00	\$0.00	\$9,444.79	\$1,763.00	\$1,763.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$690.00	\$690.00	\$690.00	\$0.00	\$690.00	\$0.00	\$0.00	\$690.00	\$690.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$690.00	\$690.00	\$690.00	\$0.00	\$690.00	\$0.00	\$0.00	\$690.00	\$690.00	\$0.00	\$0.00
2930	Relaciones y accesorios menores de mobiliario y equipo	\$1,763.20	\$0.00	\$1,763.20	\$0.00	\$1,763.20	\$0.00	\$0.00	\$1,763.20	\$0.00	\$0.00	\$0.00	\$0.00
2931	Relaciones y accesorios menores de mobiliario y equipo	\$1,763.20	\$0.00	\$1,763.20	\$0.00	\$1,763.20	\$0.00	\$0.00	\$1,763.20	\$0.00	\$0.00	\$0.00	\$0.00
2940	Relaciones y accesorios menores de equipo de cómput	\$8,249.99	\$504.60	\$8,754.59	\$1,073.00	\$7,681.59	\$1,073.00	\$0.00	\$7,681.59	\$1,073.00	\$1,073.00	\$0.00	\$0.00
2941	Relaciones y accesorios menores de equipo de cómput	\$8,249.99	\$504.60	\$8,754.59	\$1,073.00	\$7,681.59	\$1,073.00	\$0.00	\$7,681.59	\$1,073.00	\$1,073.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$60,165.33	\$6,099,692.97	\$6,159,858.30	\$5,790,438.77	\$369,419.53	\$5,790,438.77	\$0.00	\$369,419.53	\$5,790,438.77	\$5,790,438.77	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$413.33	\$933.56	\$1,346.89	\$1,346.89	\$0.00	\$1,346.89	\$0.00	\$0.00	\$1,346.89	\$1,346.89	\$0.00	\$0.00
3180	Servicios postales y telefónicos	\$413.33	\$933.56	\$1,346.89	\$1,346.89	\$0.00	\$1,346.89	\$0.00	\$0.00	\$1,346.89	\$1,346.89	\$0.00	\$0.00
3181	Servicios postales y telefónicos	\$413.33	\$933.56	\$1,346.89	\$1,346.89	\$0.00	\$1,346.89	\$0.00	\$0.00	\$1,346.89	\$1,346.89	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$48,895.00	\$48,895.00	\$48,895.00	\$0.00	\$48,895.00	\$0.00	\$0.00	\$48,895.00	\$48,895.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$48,895.00	\$48,895.00	\$48,895.00	\$0.00	\$48,895.00	\$0.00	\$0.00	\$48,895.00	\$48,895.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$48,895.00	\$48,895.00	\$48,895.00	\$0.00	\$48,895.00	\$0.00	\$0.00	\$48,895.00	\$48,895.00	\$0.00	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2022

Url: cuentas
Rep: rptEstadoPresupuestoPres_PY

Fecha y hora de Impresión: 24/oct/2022 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devenido	Comprometid o no Devenido	Presupuesto Sin Devenir	Ejercido	Pagado	Pagar por Deuda
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$26,272.00	\$4,113,915.66		\$4,140,187.66	\$4,140,187.66	\$0.00	\$4,140,187.66	\$0.00	\$0.00	\$4,140,187.66	\$4,140,187.66	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$26,272.00	-\$26,272.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$26,272.00	-\$26,272.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$999.00		\$999.00	\$999.00	\$0.00	\$999.00	\$0.00	\$0.00	\$999.00	\$999.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$999.00		\$999.00	\$999.00	\$0.00	\$999.00	\$0.00	\$0.00	\$999.00	\$999.00	\$0.00
3380	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$4,139,188.66		\$4,139,188.66	\$4,139,188.66	\$0.00	\$4,139,188.66	\$0.00	\$0.00	\$4,139,188.66	\$4,139,188.66	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$4,139,188.66		\$4,139,188.66	\$4,139,188.66	\$0.00	\$4,139,188.66	\$0.00	\$0.00	\$4,139,188.66	\$4,139,188.66	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$329,415.83		\$329,415.83	\$329,415.83	\$0.00	\$329,415.83	\$0.00	\$0.00	\$329,415.83	\$329,415.83	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$319,950.23		\$319,950.23	\$319,950.23	\$0.00	\$319,950.23	\$0.00	\$0.00	\$319,950.23	\$319,950.23	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$319,950.23		\$319,950.23	\$319,950.23	\$0.00	\$319,950.23	\$0.00	\$0.00	\$319,950.23	\$319,950.23	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$9,465.60		\$9,465.60	\$9,465.60	\$0.00	\$9,465.60	\$0.00	\$0.00	\$9,465.60	\$9,465.60	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$9,465.60		\$9,465.60	\$9,465.60	\$0.00	\$9,465.60	\$0.00	\$0.00	\$9,465.60	\$9,465.60	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$3,480.00	\$40,479.76		\$43,959.76	\$40,299.76	\$3,660.00	\$40,299.76	\$0.00	\$3,660.00	\$40,299.76	\$40,299.76	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$3,480.00	\$0.00		\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$3,480.00	\$0.00		\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$2,500.00		\$2,500.00	\$2,320.00	\$180.00	\$2,320.00	\$0.00	\$180.00	\$2,320.00	\$2,320.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$2,500.00		\$2,500.00	\$2,320.00	\$180.00	\$2,320.00	\$0.00	\$180.00	\$2,320.00	\$2,320.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$15,179.76		\$15,179.76	\$15,179.76	\$0.00	\$15,179.76	\$0.00	\$0.00	\$15,179.76	\$15,179.76	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$15,179.76		\$15,179.76	\$15,179.76	\$0.00	\$15,179.76	\$0.00	\$0.00	\$15,179.76	\$15,179.76	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$22,800.00		\$22,800.00	\$22,800.00	\$0.00	\$22,800.00	\$0.00	\$0.00	\$22,800.00	\$22,800.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$22,800.00		\$22,800.00	\$22,800.00	\$0.00	\$22,800.00	\$0.00	\$0.00	\$22,800.00	\$22,800.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIAJICOS	\$30,000.00	-\$5,000.00		\$25,000.00	\$16,850.63	\$8,149.37	\$16,850.63	\$0.00	\$8,149.37	\$16,850.63	\$16,850.63	\$0.00
3750	Válidos en el país	\$30,000.00	-\$5,000.00		\$25,000.00	\$16,850.63	\$8,149.37	\$16,850.63	\$0.00	\$8,149.37	\$16,850.63	\$16,850.63	\$0.00
3751	Válidos en el país	\$30,000.00	-\$5,000.00		\$25,000.00	\$16,850.63	\$8,149.37	\$16,850.63	\$0.00	\$8,149.37	\$16,850.63	\$16,850.63	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$410.00		\$410.00	\$410.00	\$0.00	\$410.00	\$0.00	\$0.00	\$410.00	\$410.00	\$0.00
3810	Gastos de ceremonial	\$0.00	\$410.00		\$410.00	\$410.00	\$0.00	\$410.00	\$0.00	\$0.00	\$410.00	\$410.00	\$0.00
3811	Gastos de ceremonial	\$0.00	\$410.00		\$410.00	\$410.00	\$0.00	\$410.00	\$0.00	\$0.00	\$410.00	\$410.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$1,570,643.16		\$1,570,643.16	\$1,213,033.00	\$357,610.16	\$1,213,033.00	\$0.00	\$357,610.16	\$1,213,033.00	\$1,213,033.00	\$0.00
3980	Impuesto sobre nóminas y otros que se derivan de una re	\$0.00	\$1,568,983.16		\$1,568,983.16	\$1,211,373.00	\$357,610.16	\$1,211,373.00	\$0.00	\$357,610.16	\$1,211,373.00	\$1,211,373.00	\$0.00
3981	Impuesto sobre nóminas y otros que se derivan de una re	\$0.00	\$1,568,983.16		\$1,568,983.16	\$1,211,373.00	\$357,610.16	\$1,211,373.00	\$0.00	\$357,610.16	\$1,211,373.00	\$1,211,373.00	\$0.00
3990	Otros servicios generales	\$0.00	\$1,660.00		\$1,660.00	\$1,660.00	\$0.00	\$1,660.00	\$0.00	\$0.00	\$1,660.00	\$1,660.00	\$0.00

MUNICIPIO DE JOUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Unidad Administrativa
Rep. JudicialPresupuestoEgresos_PV

Fecha y hora de Impresión | 24/oct/2022
12:39 p. m.

Objeto del Gasto	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3991 Otros servicios generales	\$0.00	\$1,660.00	\$1,660.00	\$0.00	\$1,660.00	\$0.00	\$1,660.00	\$1,660.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$224,121.39	\$224,121.39	\$223,844.39	\$0.00	\$277.00	\$223,844.39	\$223,844.39	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$198,816.39	\$198,816.39	\$198,816.39	\$0.00	\$0.00	\$198,816.39	\$198,816.39	\$0.00
5110 Muebles de oficina y estantería	\$0.00	\$6,933.75	\$6,933.75	\$6,933.75	\$0.00	\$0.00	\$6,933.75	\$6,933.75	\$0.00
5111 Muebles de oficina y estantería	\$0.00	\$6,933.75	\$6,933.75	\$6,933.75	\$0.00	\$0.00	\$6,933.75	\$6,933.75	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$191,882.64	\$191,882.64	\$191,882.64	\$0.00	\$0.00	\$191,882.64	\$191,882.64	\$0.00
5151 Equipo de cómputo y de tecnologías de la información	\$0.00	\$191,882.64	\$191,882.64	\$191,882.64	\$0.00	\$0.00	\$191,882.64	\$191,882.64	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$25,305.00	\$25,305.00	\$25,028.00	\$0.00	\$277.00	\$25,028.00	\$25,028.00	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$25,305.00	\$25,305.00	\$25,028.00	\$0.00	\$277.00	\$25,028.00	\$25,028.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$25,305.00	\$25,305.00	\$25,028.00	\$0.00	\$277.00	\$25,028.00	\$25,028.00	\$0.00
9000 DEUDA PÚBLICA	\$4,455,017.10	\$2,787,316.30	\$7,242,333.40	\$5,063,455.83	\$0.00	\$2,178,877.57	\$5,063,455.83	\$4,994,195.83	\$89,260.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (f)	\$4,455,017.10	\$2,787,316.30	\$7,242,333.40	\$5,063,455.83	\$0.00	\$2,178,877.57	\$5,063,455.83	\$4,994,195.83	\$89,260.00
9910 ADEFAS	\$4,455,017.10	\$2,787,316.30	\$7,242,333.40	\$5,063,455.83	\$0.00	\$2,178,877.57	\$5,063,455.83	\$4,994,195.83	\$89,260.00
9911 ADEFAS	\$4,455,017.10	\$2,787,316.30	\$7,242,333.40	\$5,063,455.83	\$0.00	\$2,178,877.57	\$5,063,455.83	\$4,994,195.83	\$89,260.00
TRANSparencia, Rendición de CU	\$9,316,686.16	\$9,316,686.16	\$19,165,374.16	\$19,608,368.86	\$0.00	\$4,277,325.28	\$19,608,368.86	\$19,301,927.66	\$306,561.20
4203 OBRAS PUBLICAS									
1000 SERVICIOS PERSONALES	\$7,929,878.53	-\$64,159.06	\$7,865,719.47	\$5,102,492.97	\$0.00	\$2,763,226.50	\$5,102,492.97	\$5,102,492.97	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$4,571,209.17	-\$1,014,909.38	\$3,556,299.79	\$2,642,495.43	\$0.00	\$913,804.36	\$2,642,495.43	\$2,642,495.43	\$0.00
1130 Sueldos base al personal permanente	\$4,571,209.17	-\$1,014,909.38	\$3,556,299.79	\$2,642,495.43	\$0.00	\$913,804.36	\$2,642,495.43	\$2,642,495.43	\$0.00
1131 Sueldos base al personal permanente	\$3,112,810.32	-\$876,426.67	\$2,235,983.65	\$1,643,878.59	\$0.00	\$592,105.06	\$1,643,878.59	\$1,643,878.59	\$0.00
1132 Sueldos base al personal permanente	\$1,458,398.85	-\$138,082.71	\$1,320,316.14	\$998,616.84	\$0.00	\$321,699.30	\$998,616.84	\$998,616.84	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TF	\$698,654.67	\$216,436.93	\$915,191.60	\$778,972.27	\$0.00	\$136,219.33	\$778,972.27	\$778,972.27	\$0.00
1220 Sueldos base al personal eventual	\$698,654.67	\$216,436.93	\$915,191.60	\$778,972.27	\$0.00	\$136,219.33	\$778,972.27	\$778,972.27	\$0.00
1221 Sueldos base al personal eventual	\$698,654.67	\$216,436.93	\$915,191.60	\$778,972.27	\$0.00	\$136,219.33	\$778,972.27	\$778,972.27	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,027,230.69	\$659,012.24	\$2,686,242.93	\$1,172,169.05	\$0.00	\$1,514,073.88	\$1,172,169.05	\$1,172,169.05	\$0.00
1310 Puntas por años de servicios efectivos prestados	\$13,890.00	-\$796.93	\$13,093.07	\$9,864.09	\$0.00	\$3,228.98	\$9,864.09	\$9,864.09	\$0.00
1312 Puntas por años de servicios efectivos prestados (qu)	\$13,890.00	-\$796.93	\$13,093.07	\$9,864.09	\$0.00	\$3,228.98	\$9,864.09	\$9,864.09	\$0.00
1320 Puntas de vacaciones, dominical y gratificación de fin de	\$1,634,154.02	\$234,420.15	\$1,868,574.17	\$606,673.30	\$0.00	\$1,261,900.87	\$606,673.30	\$606,673.30	\$0.00
1321 Puntas de vacaciones, dominical, gratificación fin de año	\$43,233.47	\$1,271.34	\$44,504.81	\$16,743.68	\$0.00	\$27,761.13	\$16,743.68	\$16,743.68	\$0.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2022

Url: [ejercicio](#)
Rep: [graficador/resumenEjercicio_PY](#)

Fecha y hora de Impresión | 24/oct/2022 12:39 p. m.

Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1322 Aguinaldo	\$399,596.83	\$947,397.09	\$1,316,753.92	\$402,962.88	\$913,791.04	\$402,962.88	\$0.00	\$913,791.04	\$402,962.88	\$402,962.88	\$0.00
1323 Gratificación de fin de año	\$959,984.01	-\$959,984.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1324 SIND Gratificación fin de año	\$364,599.71	-\$364,599.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1325 SIND Aguinaldo	\$0.00	\$493,987.57	\$493,987.57	\$173,618.87	\$320,348.70	\$173,618.87	\$0.00	\$320,348.70	\$173,618.87	\$173,618.87	\$0.00
1326 SIND Primas de vacaciones, dominical, gratificación fin de	\$0.00	\$13,347.87	\$13,347.87	\$13,347.87	\$0.00	\$13,347.87	\$0.00	\$0.00	\$13,347.87	\$13,347.87	\$0.00
1340 Compensaciones	\$379,186.67	\$425,389.02	\$804,575.69	\$555,631.66	\$248,944.03	\$555,631.66	\$0.00	\$248,944.03	\$555,631.66	\$555,631.66	\$0.00
1341 Compensaciones	\$211,186.67	\$588,789.02	\$779,975.69	\$537,003.66	\$242,972.03	\$537,003.66	\$0.00	\$242,972.03	\$537,003.66	\$537,003.66	\$0.00
1342 SIND Compensaciones	\$168,000.00	-\$143,400.00	\$24,600.00	\$18,628.00	\$5,972.00	\$18,628.00	\$0.00	\$5,972.00	\$18,628.00	\$18,628.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$632,784.00	\$75,201.15	\$707,985.15	\$508,856.22	\$199,128.93	\$508,856.22	\$0.00	\$199,128.93	\$508,856.22	\$508,856.22	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$152,784.00	-\$9,765.24	\$144,018.76	\$108,501.28	\$35,517.48	\$108,501.28	\$0.00	\$35,517.48	\$108,501.28	\$108,501.28	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$152,784.00	-\$152,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1512 Cuotas para el fondo de ahorro y fondo de trabajo-SIND	\$0.00	\$144,018.76	\$144,018.76	\$108,501.28	\$35,517.48	\$108,501.28	\$0.00	\$35,517.48	\$108,501.28	\$108,501.28	\$0.00
1520 Indemnizaciones	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
1521 Indemnizaciones	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
1540 Prestaciones contractuales	\$480,000.00	\$29,861.45	\$509,861.45	\$346,250.00	\$163,611.45	\$346,250.00	\$0.00	\$163,611.45	\$346,250.00	\$346,250.00	\$0.00
1541 Prestaciones contractuales-SIND	\$480,000.00	-\$428,888.55	\$51,111.45	\$0.00	\$51,111.45	\$0.00	\$0.00	\$51,111.45	\$0.00	\$0.00	\$0.00
1544 Despesa SIND	\$0.00	\$458,750.00	\$458,750.00	\$346,250.00	\$112,500.00	\$346,250.00	\$0.00	\$112,500.00	\$346,250.00	\$346,250.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$0.00	\$24,104.94	\$24,104.94	\$24,104.94	\$0.00	\$24,104.94	\$0.00	\$0.00	\$24,104.94	\$24,104.94	\$0.00
1591 Otras prestaciones sociales y económicas	\$0.00	\$8,857.00	\$8,857.00	\$8,857.00	\$0.00	\$8,857.00	\$0.00	\$0.00	\$8,857.00	\$8,857.00	\$0.00
1592 SIND Otras prestaciones sociales y económicas	\$0.00	\$15,247.94	\$15,247.94	\$15,247.94	\$0.00	\$15,247.94	\$0.00	\$0.00	\$15,247.94	\$15,247.94	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,251,338.54	-\$121,312.75	\$1,130,025.79	\$869,476.86	\$280,546.93	\$869,476.86	\$0.00	\$280,546.93	\$869,476.86	\$869,476.86	\$0.00
2100 MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$44,612.36	-\$3,873.87	\$40,738.49	\$35,086.98	\$5,651.51	\$35,086.98	\$0.00	\$5,651.51	\$35,086.98	\$35,086.98	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$24,386.00	-\$406.02	\$23,979.98	\$23,979.97	\$0.01	\$23,979.97	\$0.00	\$0.01	\$17,060.97	\$17,060.97	\$6,919.00
2111 Materiales, útiles y equipos menores de oficina	\$24,386.00	-\$406.02	\$23,979.98	\$23,979.97	\$0.01	\$23,979.97	\$0.00	\$0.01	\$17,060.97	\$17,060.97	\$6,919.00
2120 Materiales y útiles de impreñión y reproducción	\$0.00	\$3,960.83	\$3,960.83	\$2,699.99	\$1,260.84	\$2,699.99	\$0.00	\$1,260.84	\$2,699.99	\$2,699.99	\$0.00
2121 Materiales y útiles de impreñión y reproducción	\$0.00	\$3,960.83	\$3,960.83	\$2,699.99	\$1,260.84	\$2,699.99	\$0.00	\$1,260.84	\$2,699.99	\$2,699.99	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$12,243.68	-\$9,043.69	\$3,199.99	\$0.00	\$3,199.99	\$0.00	\$0.00	\$3,199.99	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$12,243.68	-\$9,043.69	\$3,199.99	\$0.00	\$3,199.99	\$0.00	\$0.00	\$3,199.99	\$0.00	\$0.00	\$0.00
2150 Material Impreso e Información digital	\$149.33	\$0.00	\$149.33	\$0.00	\$149.33	\$0.00	\$0.00	\$149.33	\$0.00	\$0.00	\$0.00
2151 Material Impreso e Información digital	\$149.33	\$0.00	\$149.33	\$0.00	\$149.33	\$0.00	\$0.00	\$149.33	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$7,833.35	\$1,615.01	\$9,448.36	\$8,407.02	\$1,041.34	\$8,407.02	\$0.00	\$1,041.34	\$6,247.02	\$6,247.02	\$2,160.00

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2022

Urf: central
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y Hora de Impresión | 24/oct/2022 | 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Aplicaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devenido	Comprometido o No Devenido	Presupuesto Sin Devenir	Ejercido	Pagado	Cuentas por	
												Pagar	Deuda
2161	Material de limpieza	\$7,833.35	\$1,615.01	\$9,448.36	\$8,407.02	\$1,041.34	\$8,407.02	\$0.00	\$1,041.34	\$6,247.02	\$6,247.02	\$2,160.00	
2200	ALIMENTOS Y UTENSILIOS	\$180,000.00	-\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2210	Productos alimenticios para personas	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2211	Productos alimenticios para personas	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$15,200.00	\$15,200.00	\$15,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2340	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$0.00	\$15,200.00	\$15,200.00	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$15,200.00	\$15,200.00	\$0.00	
2341	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$0.00	\$15,200.00	\$15,200.00	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$15,200.00	\$15,200.00	\$0.00	
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$3,542.31	\$80,112.56	\$83,654.87	\$81,583.55	\$2,071.32	\$81,583.55	\$0.00	\$2,071.32	\$77,026.56	\$77,026.56	\$4,554.99	
2420	Cemento y productos de concreto	\$0.00	\$8,619.75	\$8,619.75	\$8,619.75	\$0.00	\$8,619.75	\$0.00	\$0.00	\$8,619.75	\$8,619.75	\$0.00	
2421	Cemento y productos de concreto	\$0.00	\$8,619.75	\$8,619.75	\$8,619.75	\$0.00	\$8,619.75	\$0.00	\$0.00	\$8,619.75	\$8,619.75	\$0.00	
2460	Material eléctrico y electrónico	\$0.00	\$3,051.50	\$3,051.50	\$3,051.50	\$0.00	\$3,051.50	\$0.00	\$0.00	\$3,051.50	\$3,051.50	\$0.00	
2461	Material eléctrico y electrónico	\$0.00	\$3,051.50	\$3,051.50	\$3,051.50	\$0.00	\$3,051.50	\$0.00	\$0.00	\$3,051.50	\$3,051.50	\$0.00	
2470	Artículos metálicos para la construcción	\$0.00	\$5,636.68	\$5,636.68	\$5,636.68	\$0.00	\$5,636.68	\$0.00	\$0.00	\$5,636.68	\$5,636.68	\$0.00	
2471	Artículos metálicos para la construcción	\$0.00	\$5,636.68	\$5,636.68	\$5,636.68	\$0.00	\$5,636.68	\$0.00	\$0.00	\$5,636.68	\$5,636.68	\$0.00	
2480	Materiales complementarios	\$3,542.31	\$0.00	\$3,542.31	\$1,470.99	\$2,071.32	\$1,470.99	\$0.00	\$2,071.32	\$1,470.99	\$1,470.99	\$0.00	
2481	Materiales complementarios	\$3,542.31	\$0.00	\$3,542.31	\$1,470.99	\$2,071.32	\$1,470.99	\$0.00	\$2,071.32	\$1,470.99	\$1,470.99	\$0.00	
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$62,804.63	\$62,804.63	\$62,804.63	\$0.00	\$62,804.63	\$0.00	\$0.00	\$62,804.63	\$62,804.63	\$4,554.99	
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$62,804.63	\$62,804.63	\$62,804.63	\$0.00	\$62,804.63	\$0.00	\$0.00	\$62,804.63	\$62,804.63	\$4,554.99	
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$1,799.98	\$1,799.98	\$1,399.99	\$0.00	\$1,399.99	\$0.00	\$399.99	\$58,249.64	\$58,249.64	\$0.00	
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,399.99	\$1,399.99	\$1,399.99	\$0.00	\$1,399.99	\$0.00	\$0.00	\$1,399.99	\$1,399.99	\$0.00	
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,399.99	\$1,399.99	\$1,399.99	\$0.00	\$1,399.99	\$0.00	\$0.00	\$1,399.99	\$1,399.99	\$0.00	
2530	Medicinas y productos farmacéuticos	\$0.00	\$399.99	\$399.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2531	Medicinas y productos farmacéuticos	\$0.00	\$399.99	\$399.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$883,958.66	-\$162,735.47	\$721,223.19	\$474,676.68	\$246,546.51	\$474,676.68	\$0.00	\$246,546.51	\$448,447.48	\$448,447.48	\$26,229.20	
2610	Combustibles, lubricantes y aditivos	\$883,958.66	-\$162,735.47	\$721,223.19	\$474,676.68	\$246,546.51	\$474,676.68	\$0.00	\$246,546.51	\$448,447.48	\$448,447.48	\$26,229.20	
2611	Combustibles, lubricantes y aditivos	\$883,958.66	-\$162,735.47	\$721,223.19	\$474,676.68	\$246,546.51	\$474,676.68	\$0.00	\$246,546.51	\$448,447.48	\$448,447.48	\$26,229.20	
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN)	\$5,858.00	\$15,095.98	\$20,953.98	\$15,095.98	\$5,858.00	\$15,095.98	\$0.00	\$5,858.00	\$13,260.00	\$13,260.00	\$1,835.98	
2710	Vestuario y uniformes	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$0.00	\$5,858.00	\$0.00	\$0.00	\$0.00	
2711	Vestuario y uniformes	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$0.00	\$5,858.00	\$0.00	\$0.00	\$0.00	
2720	Prendas de seguridad y protección personal	\$0.00	\$15,095.98	\$15,095.98	\$15,095.98	\$0.00	\$15,095.98	\$0.00	\$0.00	\$13,260.00	\$13,260.00	\$1,835.98	
2721	Prendas de seguridad y protección personal	\$0.00	\$15,095.98	\$15,095.98	\$15,095.98	\$0.00	\$15,095.98	\$0.00	\$0.00	\$13,260.00	\$13,260.00	\$1,835.98	

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Url: cunah1
Rep: rptEstadoPresupuestoEjercicio_PV

Fecha y hora de Impresión | 24/oct/2022 | 12:39 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por	
												Pagar	Deuda
2900	HERRAMIENTAS, REPARACIONES Y ACCESORIOS MEN	\$133,367.21	\$113,088.07	\$246,455.28	\$246,433.68	\$21.60	\$246,433.68	\$0.00	\$21.60	\$231,846.00	\$231,846.00	\$14,587.68	
2910	Herramientas menores	\$2,095.00	\$37,783.17	\$39,878.17	\$39,878.17	\$0.00	\$39,878.17	\$0.00	\$0.00	\$39,878.17	\$39,878.17	\$0.00	
2911	Herramientas menores	\$2,095.00	\$37,783.17	\$39,878.17	\$39,878.17	\$0.00	\$39,878.17	\$0.00	\$0.00	\$39,878.17	\$39,878.17	\$0.00	
2940	Relaciones y accesorios menores de equipo de comput	\$300.00	\$4,042.79	\$4,342.79	\$4,321.19	\$21.60	\$4,321.19	\$0.00	\$21.60	\$4,321.19	\$4,321.19	\$0.00	
2941	Relaciones y accesorios menores de equipo de comput	\$300.00	\$4,042.79	\$4,342.79	\$4,321.19	\$21.60	\$4,321.19	\$0.00	\$21.60	\$4,321.19	\$4,321.19	\$0.00	
2960	Relaciones y accesorios menores de equipo de transpor	\$130,972.21	\$15,259.11	\$146,231.32	\$146,231.32	\$0.00	\$146,231.32	\$0.00	\$0.00	\$131,643.64	\$131,643.64	\$14,587.68	
2961	Relaciones y accesorios menores de maquinaria y otros	\$130,972.21	\$15,259.11	\$146,231.32	\$146,231.32	\$0.00	\$146,231.32	\$0.00	\$0.00	\$131,643.64	\$131,643.64	\$14,587.68	
2980	Relaciones y accesorios menores de maquinaria y otros	\$0.00	\$56,003.00	\$56,003.00	\$56,003.00	\$0.00	\$56,003.00	\$0.00	\$0.00	\$56,003.00	\$56,003.00	\$0.00	
2981	Relaciones y accesorios menores de maquinaria y otros	\$0.00	\$56,003.00	\$56,003.00	\$56,003.00	\$0.00	\$56,003.00	\$0.00	\$0.00	\$56,003.00	\$56,003.00	\$0.00	
3000	SERVICIOS GENERALES	\$358,162.31	-\$125,648.75	\$232,513.56	\$140,672.32	\$91,841.24	\$140,672.32	\$0.00	\$91,841.24	\$103,576.52	\$101,846.90	\$38,825.42	
3100	SERVICIOS BÁSICOS	\$14,308.56	\$4,317.00	\$18,625.56	\$6,394.00	\$12,231.56	\$6,394.00	\$0.00	\$12,231.56	\$6,394.00	\$6,394.00	\$0.00	
3110	Energía eléctrica	\$14,308.56	\$4,317.00	\$18,625.56	\$6,394.00	\$12,231.56	\$6,394.00	\$0.00	\$12,231.56	\$6,394.00	\$6,394.00	\$0.00	
3111	Energía eléctrica	\$14,308.56	\$4,317.00	\$18,625.56	\$6,394.00	\$12,231.56	\$6,394.00	\$0.00	\$12,231.56	\$6,394.00	\$6,394.00	\$0.00	
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$56,144.00	\$56,144.00	\$36,424.00	\$19,720.00	\$36,424.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$36,424.00	
3250	Arrendamiento de equipo de transporte	\$0.00	\$19,720.00	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$0.00	
3251	Arrendamiento de equipo de transporte	\$0.00	\$19,720.00	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$0.00	
3280	Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$36,424.00	\$36,424.00	\$36,424.00	\$0.00	\$36,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,424.00	
3281	Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$36,424.00	\$36,424.00	\$36,424.00	\$0.00	\$36,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,424.00	
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$0.00	\$3,703.62	\$3,703.62	\$3,703.62	\$0.00	\$3,703.62	\$0.00	\$0.00	\$3,703.62	\$3,703.62	\$0.00	
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$3,703.62	\$3,703.62	\$3,703.62	\$0.00	\$3,703.62	\$0.00	\$0.00	\$3,703.62	\$3,703.62	\$0.00	
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$3,703.62	\$3,703.62	\$3,703.62	\$0.00	\$3,703.62	\$0.00	\$0.00	\$3,703.62	\$3,703.62	\$0.00	
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$7,901.69	\$7,901.69	\$7,901.69	\$0.00	\$7,901.69	\$0.00	\$0.00	\$7,901.69	\$7,901.69	\$0.00	
3450	Seguro de bienes patrimoniales	\$0.00	\$7,901.69	\$7,901.69	\$7,901.69	\$0.00	\$7,901.69	\$0.00	\$0.00	\$7,901.69	\$7,901.69	\$0.00	
3451	Seguro de bienes patrimoniales	\$0.00	\$7,901.69	\$7,901.69	\$7,901.69	\$0.00	\$7,901.69	\$0.00	\$0.00	\$7,901.69	\$7,901.69	\$0.00	
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$343,853.75	-\$198,505.08	\$145,348.69	\$85,459.01	\$59,889.68	\$85,459.01	\$0.00	\$59,889.68	\$84,786.21	\$83,057.59	\$2,401.42	
3550	Reparación y mantenimiento de equipo de transporte	\$168,399.08	-\$33,040.00	\$135,359.08	\$75,469.40	\$59,889.68	\$75,469.40	\$0.00	\$59,889.68	\$74,796.60	\$73,057.98	\$2,401.42	
3551	Reparación y mantenimiento de equipo de transporte	\$168,399.08	-\$33,040.00	\$135,359.08	\$75,469.40	\$59,889.68	\$75,469.40	\$0.00	\$59,889.68	\$74,796.60	\$73,057.98	\$2,401.42	
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$9,989.61	\$9,989.61	\$9,989.61	\$0.00	\$9,989.61	\$0.00	\$0.00	\$9,989.61	\$9,989.61	\$0.00	
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$9,989.61	\$9,989.61	\$9,989.61	\$0.00	\$9,989.61	\$0.00	\$0.00	\$9,989.61	\$9,989.61	\$0.00	
3590	Servicios de jardinería y fumigación	\$175,454.67	-\$175,454.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3591	Servicios de jardinería y fumigación	\$175,454.67	-\$175,454.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Url: contadri
Rep: rptEstadoPresupuestoEjercicio_PY

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devenigado	Comprometido o No Devenigado	Presupuesto Sin Devenigar	Ejercido	Pagado	Cuentas por
												Pagar	Deuda
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
3750	Viáticos en el país	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
3751	Viáticos en el país	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$390.00	\$390.00	\$390.00	\$0.00	\$390.00	\$0.00	\$0.00	\$390.00	\$390.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$390.00	\$390.00	\$390.00	\$0.00	\$390.00	\$0.00	\$0.00	\$390.00	\$390.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$390.00	\$390.00	\$390.00	\$0.00	\$390.00	\$0.00	\$0.00	\$390.00	\$390.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$523,758.01	-\$523,758.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$523,758.01	-\$523,758.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$523,758.01	-\$523,758.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$53,880.00	-\$53,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4413	APOYOS DE MATERIALES	\$469,878.01	-\$469,878.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$76,652.99	\$76,652.99	\$32,688.99	\$43,964.00	\$32,688.99	\$0.00	\$43,964.00	\$13,189.00	\$13,189.00	\$19,499.99
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$6,299.00	\$6,299.00	\$6,299.00	\$0.00	\$6,299.00	\$0.00	\$0.00	\$6,299.00	\$6,299.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$6,299.00	\$6,299.00	\$6,299.00	\$0.00	\$6,299.00	\$0.00	\$0.00	\$6,299.00	\$6,299.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$0.00	\$6,299.00	\$6,299.00	\$6,299.00	\$0.00	\$6,299.00	\$0.00	\$0.00	\$6,299.00	\$6,299.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$70,353.99	\$70,353.99	\$26,389.99	\$43,964.00	\$26,389.99	\$0.00	\$43,964.00	\$6,890.00	\$6,890.00	\$19,499.99
5620	Maquinaria y equipo industrial	\$0.00	\$43,964.00	\$43,964.00	\$0.00	\$43,964.00	\$0.00	\$0.00	\$43,964.00	\$0.00	\$0.00	\$0.00
5621	Maquinaria y equipo industrial	\$0.00	\$43,964.00	\$43,964.00	\$0.00	\$43,964.00	\$0.00	\$0.00	\$43,964.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$0.00	\$26,389.99	\$26,389.99	\$26,389.99	\$0.00	\$26,389.99	\$0.00	\$0.00	\$6,890.00	\$6,890.00	\$19,499.99
5671	Herramientas y máquinas-herramienta	\$0.00	\$26,389.99	\$26,389.99	\$26,389.99	\$0.00	\$26,389.99	\$0.00	\$0.00	\$6,890.00	\$6,890.00	\$19,499.99
6000	INVERSIÓN PÚBLICA	\$9,157,203.65	-\$9,157,203.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$9,157,203.65	-\$9,157,203.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$9,157,203.65	-\$9,157,203.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$9,157,203.65	-\$9,157,203.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OBRAS PÚBLICAS	\$19,220,341.04	-\$19,220,341.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL FINAL	\$222,700,651.42	-\$28,806,396.63	\$201,444,254.65	\$164,006,537.61	\$87,380,714.04	\$162,174,977.21	\$139,150,607.00	\$89,272,374.94	\$139,624,116.55	\$137,800,227.65	\$4,294,983.35

**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2022

Url: cuenta1
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Objeto del Gasto	Aprobado (Reducciones)	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometido o no Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por	
										Pagar	Deuda

LIC. JUAN ANGEL FLORES BUSTAMANTE
PRESIDENTE MUNICIPAL CONSTITUCIONAL



C.P. CERI EIZABETH BARON ARMENTA
TESORERA MUNICIPAL

