

[illegible]

2111	Productos alimenticios para personas	\$2,805,232.55	\$233,769.38	\$233,769.38	\$233,769.38	\$233,769.38	\$233,769.38	\$233,769.38	\$233,769.38	\$233,769.38	\$233,769.38	\$233,769.38	\$233,769.38	\$233,769.38
2230	Utensilios para el servicio de alimentación	\$17,048.68	\$1,420.72	\$1,420.72	\$1,420.72	\$1,420.72	\$1,420.72	\$1,420.72	\$1,420.72	\$1,420.72	\$1,420.72	\$1,420.72	\$1,420.72	\$1,420.72
2231	Utensilios para el servicio de alimentación	\$17,048.68	\$1,420.72	\$1,420.72	\$1,420.72	\$1,420.72	\$1,420.72	\$1,420.72	\$1,420.72	\$1,420.72	\$1,420.72	\$1,420.72	\$1,420.72	\$1,420.72
2300	MATERIAS PRIMAS Y MATERIALES DE	\$755,200.46	\$62,933.37	\$62,933.37	\$62,933.37	\$62,933.37	\$62,933.37	\$62,933.37	\$62,933.37	\$62,933.37	\$62,933.37	\$62,933.37	\$62,933.37	\$62,933.37
2310	Productos alimenticios, agropecuarios y	\$546,827.86	\$45,568.99	\$45,568.99	\$45,568.99	\$45,568.99	\$45,568.99	\$45,568.99	\$45,568.99	\$45,568.99	\$45,568.99	\$45,568.99	\$45,568.99	\$45,568.99
2311	Productos alimenticios, agropecuarios y	\$546,827.86	\$45,568.99	\$45,568.99	\$45,568.99	\$45,568.99	\$45,568.99	\$45,568.99	\$45,568.99	\$45,568.99	\$45,568.99	\$45,568.99	\$45,568.99	\$45,568.99
2320	Insumos textiles adquiridos como materia	\$404.37	\$33.70	\$33.70	\$33.70	\$33.70	\$33.70	\$33.70	\$33.70	\$33.70	\$33.70	\$33.70	\$33.70	\$33.70
2321	Insumos textiles adquiridos como materia	\$404.37	\$33.70	\$33.70	\$33.70	\$33.70	\$33.70	\$33.70	\$33.70	\$33.70	\$33.70	\$33.70	\$33.70	\$33.70
2330	Productos de papel, cartón e impresos	\$11,327.37	\$943.95	\$943.95	\$943.95	\$943.95	\$943.95	\$943.95	\$943.95	\$943.95	\$943.95	\$943.95	\$943.95	\$943.95
2331	Productos de papel, cartón e impresos	\$11,327.37	\$943.95	\$943.95	\$943.95	\$943.95	\$943.95	\$943.95	\$943.95	\$943.95	\$943.95	\$943.95	\$943.95	\$943.95
2360	Productos metálicos y a base de minerales	\$181,109.96	\$15,092.50	\$15,092.50	\$15,092.50	\$15,092.50	\$15,092.50	\$15,092.50	\$15,092.50	\$15,092.50	\$15,092.50	\$15,092.50	\$15,092.50	\$15,092.50
2361	Productos metálicos y a base de minerales	\$181,109.96	\$15,092.50	\$15,092.50	\$15,092.50	\$15,092.50	\$15,092.50	\$15,092.50	\$15,092.50	\$15,092.50	\$15,092.50	\$15,092.50	\$15,092.50	\$15,092.50
2370	Productos de cuero, piel, plástico y hule	\$15,530.90	\$1,294.24	\$1,294.24	\$1,294.24	\$1,294.24	\$1,294.24	\$1,294.24	\$1,294.24	\$1,294.24	\$1,294.24	\$1,294.24	\$1,294.24	\$1,294.24
2371	Productos de cuero, piel, plástico y hule	\$15,530.90	\$1,294.24	\$1,294.24	\$1,294.24	\$1,294.24	\$1,294.24	\$1,294.24	\$1,294.24	\$1,294.24	\$1,294.24	\$1,294.24	\$1,294.24	\$1,294.24
2400	MATERIALES Y ARTÍCULOS DE	\$8,187,048.96	\$682,254.08	\$682,254.08	\$682,254.08	\$682,254.08	\$682,254.08	\$682,254.08	\$682,254.08	\$682,254.08	\$682,254.08	\$682,254.08	\$682,254.08	\$682,254.08
2460	Material eléctrico y electrónico	\$5,301,540.93	\$441,795.08	\$441,795.08	\$441,795.08	\$441,795.08	\$441,795.08	\$441,795.08	\$441,795.08	\$441,795.08	\$441,795.08	\$441,795.08	\$441,795.08	\$441,795.08
2461	Material eléctrico y electrónico	\$5,301,540.93	\$441,795.08	\$441,795.08	\$441,795.08	\$441,795.08	\$441,795.08	\$441,795.08	\$441,795.08	\$441,795.08	\$441,795.08	\$441,795.08	\$441,795.08	\$441,795.08
2470	Artículos metálicos para la construcción	\$819,573.40	\$68,297.78	\$68,297.78	\$68,297.78	\$68,297.78	\$68,297.78	\$68,297.78	\$68,297.78	\$68,297.78	\$68,297.78	\$68,297.78	\$68,297.78	\$68,297.78
2471	Artículos metálicos para la construcción	\$819,573.40	\$68,297.78	\$68,297.78	\$68,297.78	\$68,297.78	\$68,297.78	\$68,297.78	\$68,297.78	\$68,297.78	\$68,297.78	\$68,297.78	\$68,297.78	\$68,297.78
2480	Materiales complementarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de													

2960	Refacciones y accesorios menores de	\$1,576,556.15	\$131,379.68	\$131,379.68	\$131,379.68	\$131,379.68	\$131,379.68	\$131,379.68	\$131,379.68	\$131,379.68	\$131,379.68	\$131,379.68	\$131,379.68
2961	Refacciones y accesorios menores de	\$1,576,556.15	\$131,379.68	\$131,379.68	\$131,379.68	\$131,379.68	\$131,379.68	\$131,379.68	\$131,379.68	\$131,379.68	\$131,379.68	\$131,379.68	\$131,379.68
2980	Refacciones y accesorios menores de	\$112,572.31	\$9,381.03	\$9,381.03	\$9,381.03	\$9,381.03	\$9,381.03	\$9,381.03	\$9,381.03	\$9,381.03	\$9,381.03	\$9,381.03	\$9,381.03
2981	Refacciones y accesorios menores de	\$112,572.31	\$9,381.03	\$9,381.03	\$9,381.03	\$9,381.03	\$9,381.03	\$9,381.03	\$9,381.03	\$9,381.03	\$9,381.03	\$9,381.03	\$9,381.03
2990	Refacciones y accesorios menores otros	\$859.58	\$71.63	\$71.63	\$71.63	\$71.63	\$71.63	\$71.63	\$71.63	\$71.63	\$71.63	\$71.63	\$71.63
2991	Refacciones y accesorios menores otros	\$859.58	\$71.63	\$71.63	\$71.63	\$71.63	\$71.63	\$71.63	\$71.63	\$71.63	\$71.63	\$71.63	\$71.63
3000	SERVICIOS GENERALES	\$55,063,448.47	\$4,588,620.71	\$4,588,620.71	\$4,588,620.71	\$4,588,620.71	\$4,588,620.71	\$4,588,620.71	\$4,588,620.71	\$4,588,620.71	\$4,588,620.71	\$4,588,620.71	\$4,588,620.71
3100	SERVICIOS BÁSICOS	\$16,166,261.42	\$1,347,188.45	\$1,347,188.45	\$1,347,188.45	\$1,347,188.45	\$1,347,188.45	\$1,347,188.45	\$1,347,188.45	\$1,347,188.45	\$1,347,188.45	\$1,347,188.45	\$1,347,188.45
3110	Energía eléctrica	\$15,685,143.99	\$1,307,095.33	\$1,307,095.33	\$1,307,095.33	\$1,307,095.33	\$1,307,095.33	\$1,307,095.33	\$1,307,095.33	\$1,307,095.33	\$1,307,095.33	\$1,307,095.33	\$1,307,095.33
3111	Energía eléctrica	\$15,685,143.99	\$1,307,095.33	\$1,307,095.33	\$1,307,095.33	\$1,307,095.33	\$1,307,095.33	\$1,307,095.33	\$1,307,095.33	\$1,307,095.33	\$1,307,095.33	\$1,307,095.33	\$1,307,095.33
3120	Gas	\$2,547.84	\$212.32	\$212.32	\$212.32	\$212.32	\$212.32	\$212.32	\$212.32	\$212.32	\$212.32	\$212.32	\$212.32
3121	Gas	\$2,547.84	\$212.32	\$212.32	\$212.32	\$212.32	\$212.32	\$212.32	\$212.32	\$212.32	\$212.32	\$212.32	\$212.32
3130	Agua	\$3,802.38	\$316.87	\$316.87	\$316.87	\$316.87	\$316.87	\$316.87	\$316.87	\$316.87	\$316.87	\$316.87	\$316.87
3131	Agua	\$3,802.38	\$316.87	\$316.87	\$316.87	\$316.87	\$316.87	\$316.87	\$316.87	\$316.87	\$316.87	\$316.87	\$316.87
3140	Telefonía tradicional	\$460,235.57	\$38,352.96	\$38,352.96	\$38,352.96	\$38,352.96	\$38,352.96	\$38,352.96	\$38,352.96	\$38,352.96	\$38,352.96	\$38,352.96	\$38,352.96
3141	Telefonía tradicional	\$460,235.57	\$38,352.96	\$38,352.96	\$38,352.96	\$38,352.96	\$38,352.96	\$38,352.96	\$38,352.96	\$38,352.96	\$38,352.96	\$38,352.96	\$38,352.96
3160	Servicios de telecomunicaciones y	\$8,696.95	\$724.75	\$724.75	\$724.75	\$724.75	\$724.75	\$724.75	\$724.75	\$724.75	\$724.75	\$724.75	\$724.75
3161	Servicios de telecomunicaciones y	\$8,696.95	\$724.75	\$724.75	\$724.75	\$724.75	\$724.75	\$724.75	\$724.75	\$724.75	\$724.75	\$724.75	\$724.75
3180	Servicios postales y telegráficos	\$5,834.69	\$486.22	\$486.22	\$486.22	\$486.22	\$486.22	\$486.22	\$486.22	\$486.22	\$486.22	\$486.22	\$486.22
3181	Servicios postales y telegráficos	\$5,834.69	\$486.22	\$486.22	\$486.22	\$486.22	\$486.22	\$486.22	\$486.22	\$486.22	\$486.22	\$486.22	\$486.22
3200	SERVICIOS DE ARRENDAMIENTO	\$8,079,535.59	\$673,294.63	\$673,294.63	\$673,294.63	\$673,294.63	\$673,294.63	\$673,294.63	\$673,294.63	\$673,294.63	\$673,294.63	\$673,294.63	\$673,294.63
3210	Arrendamiento de terrenos	\$96,632.73	\$8,052.73	\$8,052.73	\$8,052.73	\$8,052.73	\$8,052.73	\$8,052.73	\$8,052.73	\$8,052.73	\$8,052.73	\$8,052.73	\$8,052.73
3211	Arrendamiento de terrenos	\$96,632.73	\$8,052.73	\$8,052.73	\$8,052.73	\$8,052.73	\$8						

3521	Instalación, reparación y mantenimiento de	\$30,241.42	\$2,520.12	\$2,520.12	\$2,520.12	\$2,520.12	\$2,520.12	\$2,520.12	\$2,520.12	\$2,520.12	\$2,520.12	\$2,520.12	\$2,520.12	\$2,520.12
3530	Instalación, reparación y mantenimiento de	\$90,670.25	\$7,555.85	\$7,555.85	\$7,555.85	\$7,555.85	\$7,555.85	\$7,555.85	\$7,555.85	\$7,555.85	\$7,555.85	\$7,555.85	\$7,555.85	\$7,555.85
3531	Instalación, reparación y mantenimiento de	\$90,670.25	\$7,555.85	\$7,555.85	\$7,555.85	\$7,555.85	\$7,555.85	\$7,555.85	\$7,555.85	\$7,555.85	\$7,555.85	\$7,555.85	\$7,555.85	\$7,555.85
3550	Reparación y mantenimiento de equipo de	\$1,300,938.37	\$108,411.53	\$108,411.53	\$108,411.53	\$108,411.53	\$108,411.53	\$108,411.53	\$108,411.53	\$108,411.53	\$108,411.53	\$108,411.53	\$108,411.53	\$108,411.53
3551	Reparación y mantenimiento de equipo de	\$1,300,938.37	\$108,411.53	\$108,411.53	\$108,411.53	\$108,411.53	\$108,411.53	\$108,411.53	\$108,411.53	\$108,411.53	\$108,411.53	\$108,411.53	\$108,411.53	\$108,411.53
3570	Instalación, reparación y mantenimiento de	\$92,461.37	\$7,705.11	\$7,705.11	\$7,705.11	\$7,705.11	\$7,705.11	\$7,705.11	\$7,705.11	\$7,705.11	\$7,705.11	\$7,705.11	\$7,705.11	\$7,705.11
3571	Instalación, reparación y mantenimiento de	\$92,461.37	\$7,705.11	\$7,705.11	\$7,705.11	\$7,705.11	\$7,705.11	\$7,705.11	\$7,705.11	\$7,705.11	\$7,705.11	\$7,705.11	\$7,705.11	\$7,705.11
3580	Servicios de limpieza y manejo de	\$4,204,480.55	\$350,373.38	\$350,373.38	\$350,373.38	\$350,373.38	\$350,373.38	\$350,373.38	\$350,373.38	\$350,373.38	\$350,373.38	\$350,373.38	\$350,373.38	\$350,373.38
3581	Servicios de limpieza y manejo de	\$4,204,480.55	\$350,373.38	\$350,373.38	\$350,373.38	\$350,373.38	\$350,373.38	\$350,373.38	\$350,373.38	\$350,373.38	\$350,373.38	\$350,373.38	\$350,373.38	\$350,373.38
3590	Servicios de jardinería y fumigación	\$18,741.94	\$1,561.83	\$1,561.83	\$1,561.83	\$1,561.83	\$1,561.83	\$1,561.83	\$1,561.83	\$1,561.83	\$1,561.83	\$1,561.83	\$1,561.83	\$1,561.83
3591	Servicios de jardinería y fumigación	\$18,741.94	\$1,561.83	\$1,561.83	\$1,561.83	\$1,561.83	\$1,561.83	\$1,561.83	\$1,561.83	\$1,561.83	\$1,561.83	\$1,561.83	\$1,561.83	\$1,561.83
3600	SERVICIOS DE COMUNICACIÓN SOCIAL	\$4,788,118.77	\$399,009.90	\$399,009.90	\$399,009.90	\$399,009.90	\$399,009.90	\$399,009.90	\$399,009.90	\$399,009.90	\$399,009.90	\$399,009.90	\$399,009.90	\$399,009.90
3610	Difusión por radio, televisión y otros	\$4,780,253.31	\$398,354.44	\$398,354.44	\$398,354.44	\$398,354.44	\$398,354.44	\$398,354.44	\$398,354.44	\$398,354.44	\$398,354.44	\$398,354.44	\$398,354.44	\$398,354.44
3611	Difusión por radio, televisión y otros	\$4,780,253.31	\$398,354.44	\$398,354.44	\$398,354.44	\$398,354.44	\$398,354.44	\$398,354.44	\$398,354.44	\$398,354.44	\$398,354.44	\$398,354.44	\$398,354.44	\$398,354.44
3690	Otros servicios de información	\$7,865.46	\$655.46	\$655.46	\$655.46	\$655.46	\$655.46	\$655.46	\$655.46	\$655.46	\$655.46	\$655.46	\$655.46	\$655.46
3691	Otros servicios de información	\$7,865.46	\$655.46	\$655.46	\$655.46	\$655.46	\$655.46	\$655.46	\$655.46	\$655.46	\$655.46	\$655.46	\$655.46	\$655.46
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$415,303.66	\$34,608.81	\$34,608.81	\$34,608.81	\$34,608.81	\$34,608.81	\$34,608.81	\$34,608.81	\$34,608.81	\$34,608.81	\$34,608.81	\$34,608.81	\$34,608.81
3720	Pasajes terrestres	\$5,659.71	\$471.64	\$471.64	\$471.64	\$471.64	\$471.64	\$471.64	\$471.64	\$471.64	\$471.64	\$471.64	\$471.64	\$471.64
3721	Pasajes terrestres	\$1,413.54	\$117.80	\$117.80	\$117.80	\$117.80	\$117.80	\$117.80	\$117.80	\$117.80	\$117.80	\$117.80	\$117.80	\$117.80
3722	Pasajes terrestres-SIND	\$4,246.17	\$353.85	\$353.85	\$353.85	\$353.85	\$353.85	\$353.85	\$353.85	\$353.85	\$353.85	\$353.85	\$353.85	\$353.85
3750	Viáticos en el país	\$285,157.99	\$23,763.17	\$23,763.17	\$23,763.17	\$23,763.17	\$23,763.17	\$23,763.17	\$23,763.17	\$23,763.17	\$23,763.17	\$23,763.17	\$23,763.17	\$23,763.17
3751	Viáticos en el país	\$221,275.45	\$18,439.62	\$18,439.62	\$18,439.62	\$18,439.62	\$18,439.62	\$18,439.62	\$18,439.62	\$18,439.62	\$18,439.62	\$18,439.62	\$18,439.62	\$18,439.62
3752	Viáticos en el país-SIND	\$63,882.54	\$5,323.55	\$5,323.55	\$5,323.55	\$5,323.55	\$5,323.55	\$5,323.55	\$5,323.55	\$5,323.55	\$5,323.55	\$5,323.55	\$5,323.55	\$5,323.55
3790	Otros servicios de traslado y hospedaje	\$124,487.96	\$10,374.00	\$10,374.00	\$10,374.00	\$10,374.00	\$10,374.00	\$10,374.00	\$10,374.00	\$10,374.00	\$10,374.00	\$10,374.00	\$10,374.00	\$10,374.00
3791	Otros servicios de traslado y hospedaje	\$124,487.96	\$10,374.00	\$10,374.00	\$10,374.00	\$10,374.00	\$10,374.00	\$10,374.00	\$10,374.00	\$10,374.00	\$10,374.00	\$10,374.00	\$10,374.00	\$10,374.00
3800	SERVICIOS OFICIALES	\$3,415,781.48	\$284,648.46	\$284,648.46	\$284,648.46	\$284,648.46	\$284,648.46	\$284,648.46	\$284,648.46	\$284,648.46	\$284,648.46	\$284,648.46	\$284,648.46	\$284,648.46
3810	Gastos de ceremonial	\$8,646.51	\$720.54	\$720.54	\$720.54	\$720.54	\$720.54	\$720.54	\$720.54	\$720.54	\$720.54	\$720.54	\$720.54	\$720.54
3811	Gastos de ceremonial	\$8,646.51	\$720.54	\$720.54	\$720.54	\$720.54	\$720.54	\$720.54	\$720.54	\$720.54	\$720.54	\$720.54	\$720.54	\$720.54
3820	Gastos de orden social y cultural	\$3,407,134.97	\$283,927.91	\$283,927.91	\$283,927.91	\$283,927.91	\$283,927.91	\$283,927.91	\$283,927.91	\$283,927.91	\$283,927.91	\$283,927.91	\$283,927.91	\$283,927.91
3821	Gastos de orden social y cultural	\$3,407,134.97	\$283,927.91	\$283,927.91	\$283,927.91	\$283,927.91	\$283,927.91	\$283,927.91	\$283,927.91	\$283,927.91	\$283,927.91	\$283,927.91	\$283,927.91	\$283,927.91
3840	Exposiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$4,324,346.65	\$360,362.22	\$360,362.22	\$360,362.22	\$360,362.22	\$360,362.22	\$360,362.22	\$360,362.22	\$360,362.22	\$360,362.22	\$360,362.22	\$360,362.22	\$360,362.22
3920	Impuestos y derechos	\$4,332.74	\$361.06	\$361.06	\$361.06	\$361.06	\$361.06	\$361.06	\$361.06	\$361.06	\$361.06	\$361.06	\$361.06	\$361.06
3921	Impuestos y derechos	\$4,332.74	\$361.06	\$361.06	\$361.06	\$361.06	\$361.06	\$361.06	\$361.06	\$361.06	\$361.06	\$361.06	\$361.06	\$361.06
3940	Sentencias y resoluciones por autoridad	\$1,959,085.93	\$163,257.16	\$163,257.16	\$163,257.16	\$163,257.16	\$163,257.16	\$163,257.16	\$163,257.16	\$163,257.16	\$163,257.16	\$163,257.16	\$163,257.16	\$163,257.16
3941	Sentencias y resoluciones por autoridad	\$1,959,085.93	\$163,257.16	\$163,257.16	\$163,257.16	\$163,257.16	\$163,257.16	\$163,257.16	\$163,257.16	\$163,257.16	\$163,257.16	\$163,257.16	\$163,257.16	\$163,257.16
3980	Impuesto sobre nóminas y otros que se	\$2,119,381.56	\$176,615.13	\$176,615.13	\$176,615.13	\$176,615.13	\$176,615.13	\$176,615.13	\$176,615.13	\$176,615.13	\$176,615.13	\$176,615.13	\$176,615.13	\$176,615.13
3981	Impuesto sobre nóminas y otros que se	\$2,119,381.56	\$176,615.13	\$176,615.13	\$176,615.13	\$176,615.13	\$176,615.13	\$176,615.13	\$176,615.13	\$176,615.13	\$176,615.13	\$176,615.13	\$176,615.13	\$176,615.13
3990	Otros servicios generales	\$241,546.42	\$20,128.87	\$20,128.87	\$20,128.87	\$20,128.87	\$20,128.87	\$20,128.87	\$20,128.87	\$20,128.87	\$20,128.87	\$20,128.87	\$20,128.87	\$20,128.87
3991	Otros servicios generales	\$241,546.42	\$20,128.87	\$20,128.87	\$20,128.87	\$20,128.87	\$20,128.87	\$20,128.87	\$20,128.87	\$20,128.87	\$20,128.87	\$20,128.87	\$20,128.87	\$20,128.87
4000	TRANSFERENCIAS,	\$61,387,323.34	\$5,115,610.28	\$5,115,610.28	\$5,115,610.28	\$5,115,610.28	\$5,115,610.28	\$5,115,610.28	\$5,115,610.28	\$5,115,610.28	\$5,115,610.28	\$5,115,610.28	\$5,115,610.28	\$5,115,610.28
4300	SUBSIDIOS Y SUBVENCIONES	\$9,850,402.36	\$820,866.86	\$820,866.86	\$820,866.86	\$820,866.86	\$820,866.86	\$820,866.86	\$820,866.86	\$820,866.86	\$820,866.86	\$820,866.86	\$820,866.86	\$820,866.86
4390	Otros Subsidios	\$9,850,402.36	\$820,866.86	\$820,866.86	\$820,866.86	\$820,866.86	\$820,866.86	\$820,866.86	\$820,866.86	\$820,866.86	\$820,866.86	\$820,866.86	\$820,866.86	\$820,866.86
4391	Subsidios	\$1,445,925.32	\$120,493.78	\$120,493.78	\$120,493.78	\$120,493.78	\$120,493.78	\$120,493.78	\$120,493.78	\$120,493.78	\$120,493.78	\$120,493.78	\$120,493.78	\$120,493.78
4392	Subsidios accesorios predial	\$8,404,477.04	\$700,373.09	\$700,373.09	\$700,373.09	\$700,373.09	\$700,373.09	\$700,373.09	\$700,373.09	\$700,373.09	\$700,373.09	\$700,373.09	\$700,373.09	\$700,373.09
4400	AYUDAS SOCIALES	\$16,096,360.93	\$1,341,363.41	\$1,341,363.41	\$1,341,363.41	\$1,341,363.41	\$1,341,363.41	\$1,341,363.41	\$1,341,363.41	\$1,341,363.41	\$1,341,363.41	\$1,341,363.41	\$1,341,363.41	\$1,341,363.41
4410	Ayudas sociales a personas	\$15,750,430.90	\$1,312,535.91	\$1,312,535.91	\$1,312,535.91	\$1,312,535.91	\$1,312,535.91	\$1,312,535.91	\$1,312,535.91	\$1,312,535.91	\$1,312,535.91	\$1,312,535.91	\$1,312,535.91	\$1,312,535.91
4411	Ayudas sociales a personas	\$14,414,427.26	\$1,201,202.27	\$1,201,202.27	\$1,201,202.27	\$1,201,202.27	\$1,201,202.27	\$1,201,202.27	\$1,201,202.27	\$1,201,202.27	\$1,201,202.27	\$1,201,202.27	\$1,201,202.27	\$1,201,202.27
4412	AYUDANTES MUNICIPALES	\$1,336,003.64	\$111,333.64	\$111,333.64	\$111,333.64	\$111,333.64	\$111,333.64	\$111,333.64	\$111,333.64	\$111,333.64	\$111,333.64	\$111,333.64	\$111,333.64	\$111,333.64
4430	Ayudas sociales a instituciones de	\$345,930.03	\$28,827.50	\$28,827.50	\$28,827.50	\$28,827.50	\$28,827.50	\$28,827.50	\$28,827.50	\$28,827.50	\$28,827.50	\$28,827.50	\$28,827.50	\$28,827.50
4431	Ayudas sociales a instituciones de	\$345,930.03	\$28,827.50	\$28,827.50	\$28,827.50	\$28,827.50	\$28,827.50	\$28,827.50	\$28,827.50	\$28,827.50	\$28,827.50	\$28,827.50	\$28,827.50	\$28,827.50
4450	Ayudas sociales a instituciones sin fines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$35,427,076.41	\$2,952,256.37	\$2,952,256.37	\$2,952,256.37	\$2,952,256.37	\$2,952,256.37	\$2,952,256.37	\$2,952,256.37	\$2,952,256.37	\$2,952,256.37	\$2,952,256.37	\$2,952,256.37	\$2,952,256.37
4510	Pensiones	\$34,986,183.00	\$2,915,515.25	\$2,915,515.25	\$2,915,515.25	\$2,915,515.25	\$2,915,515.25	\$2,915,515.25	\$2,915,515.25	\$2,915,515.25	\$2,915,515.25	\$2,915,515.25	\$2,915,515.25	\$2,915,515.25
4511	Pensiones	\$34,986,183.00	\$2,915,515.25	\$2,915,515.25	\$2,915,515.25	\$2,915,515.25	\$2,915,515.25	\$2,915,515.25	\$2,915,515.25	\$2,915,515.25	\$2,915,515.25	\$2,915,515.25	\$2,915,515.25	\$2,915,515.25
4520	Jubilaciones	\$440,893.41	\$36,741.12	\$36,741.12	\$36,741.12	\$36,741.12	\$36,741.12	\$36,741.12	\$36,741.12	\$36,741.12	\$36,741.12	\$36,741.12	\$36,741.12	\$36,741.12
4521	Jubilaciones	\$440,893.41	\$36,741.12	\$36,741.12	\$36,741.12	\$36,741.12	\$36,741.12	\$36,741.12	\$36,741.12	\$36,741.12	\$36,741.12	\$36,741.12	\$36,741.12	\$36,741.12
4800	DONATIVOS	\$13,483.64	\$1,123.64	\$1,123.64	\$1,123.64	\$1,123.64	\$1,123.64	\$1,123.64	\$1,123.64	\$1,123.64	\$1,123.64	\$1,123.64	\$1,123.64	\$1,123.64
4810	Donativos a instituciones sin fines de lucro	\$13,483.64	\$1,123.64	\$1,										

5110	Muebles de oficina y estantería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la	\$464,156.79	\$38,679.73	\$38,679.73	\$38,679.73	\$38,679.73	\$38,679.73	\$38,679.73	\$38,679.73	\$38,679.73	\$38,679.73	\$38,679.73	\$38,679.73	\$38,679.73
5151	Equipo de cómputo y de tecnología de la	\$464,156.79	\$38,679.73	\$38,679.73	\$38,679.73	\$38,679.73	\$38,679.73	\$38,679.73	\$38,679.73	\$38,679.73	\$38,679.73	\$38,679.73	\$38,679.73	\$38,679.73
5200	MOBILIARIO Y EQUIPO EDUCACIONAL	\$111,743.40	\$9,311.95	\$9,311.95	\$9,311.95	\$9,311.95	\$9,311.95	\$9,311.95	\$9,311.95	\$9,311.95	\$9,311.95	\$9,311.95	\$9,311.95	\$9,311.95
5220	Aparatos deportivos	\$23,461.53	\$1,955.13	\$1,955.13	\$1,955.13	\$1,955.13	\$1,955.13	\$1,955.13	\$1,955.13	\$1,955.13	\$1,955.13	\$1,955.13	\$1,955.13	\$1,955.13
5221	Aparatos deportivos	\$23,461.53	\$1,955.13	\$1,955.13	\$1,955.13	\$1,955.13	\$1,955.13	\$1,955.13	\$1,955.13	\$1,955.13	\$1,955.13	\$1,955.13	\$1,955.13	\$1,955.13
5290	Otro mobiliario y equipo educacional y	\$88,281.87	\$7,356.82	\$7,356.82	\$7,356.82	\$7,356.82	\$7,356.82	\$7,356.82	\$7,356.82	\$7,356.82	\$7,356.82	\$7,356.82	\$7,356.82	\$7,356.82
5291	Otro mobiliario y equipo educacional y	\$88,281.87	\$7,356.82	\$7,356.82	\$7,356.82	\$7,356.82	\$7,356.82	\$7,356.82	\$7,356.82	\$7,356.82	\$7,356.82	\$7,356.82	\$7,356.82	\$7,356.82
5400	VEHÍCULOS Y EQUIPO DE	\$4,537,631.00	\$378,135.92	\$378,135.92	\$378,135.92	\$378,135.92	\$378,135.92	\$378,135.92	\$378,135.92	\$378,135.92	\$378,135.92	\$378,135.92	\$378,135.92	\$378,135.92
5410	Vehículos y equipo terrestre	\$4,537,631.00	\$378,135.92	\$378,135.92	\$378,135.92	\$378,135.92	\$378,135.92	\$378,135.92	\$378,135.92	\$378,135.92	\$378,135.92	\$378,135.92	\$378,135.92	\$378,135.92
5411	Vehículos y equipo terrestre	\$4,537,631.00	\$378,135.92	\$378,135.92	\$378,135.92	\$378,135.92	\$378,135.92	\$378,135.92	\$378,135.92	\$378,135.92	\$378,135.92	\$378,135.92	\$378,135.92	\$378,135.92
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$69,452.32	\$5,787.69	\$5,787.69	\$5,787.69	\$5,787.69	\$5,787.69	\$5,787.69	\$5,787.69	\$5,787.69	\$5,787.69	\$5,787.69	\$5,787.69	\$5,787.69
5510	Equipo de defensa y seguridad	\$69,452.32	\$5,787.69	\$5,787.69	\$5,787.69	\$5,787.69	\$5,787.69	\$5,787.69	\$5,787.69	\$5,787.69	\$5,787.69	\$5,787.69	\$5,787.69	\$5,787.69
5511	Equipo de defensa y seguridad	\$69,452.32	\$5,787.69	\$5,787.69	\$5,787.69	\$5,787.69	\$5,787.69	\$5,787.69	\$5,787.69	\$5,787.69	\$5,787.69	\$5,787.69	\$5,787.69	\$5,787.69
5600	MAQUINARIA, OTROS EQUIPOS Y	\$99,686.50	\$8,307.21	\$8,307.21	\$8,307.21	\$8,307.21	\$8,307.21	\$8,307.21	\$8,307.21	\$8,307.21	\$8,307.21	\$8,307.21	\$8,307.21	\$8,307.21
5640	Sistemas de aire acondicionado,	\$29,308.66	\$2,442.39	\$2,442.39	\$2,442.39	\$2,442.39	\$2,442.39	\$2,442.39	\$2,442.39	\$2,442.39	\$2,442.39	\$2,442.39	\$2,442.39	\$2,442.39
5641	Sistemas de aire acondicionado,	\$29,308.66	\$2,442.39	\$2,442.39	\$2,442.39	\$2,442.39	\$2,442.39	\$2,442.39	\$2,442.39	\$2,442.39	\$2,442.39	\$2,442.39	\$2,442.39	\$2,442.39
5670	Herramientas y máquinas-herramienta	\$70,377.84	\$5,864.82	\$5,864.82	\$5,864.82	\$5,864.82	\$5,864.82	\$5,864.82	\$5,864.82	\$5,864.82	\$5,864.82	\$5,864.82	\$5,864.82	\$5,864.82
5671	Herramientas y máquinas-herramienta	\$70,377.84	\$5,864.82	\$5,864.82	\$5,864.82	\$5,864.82	\$5,864.82	\$5,864.82	\$5,864.82	\$5,864.82	\$5,864.82	\$5,864.82	\$5,864.82	\$5,864.82
5700	ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5760	Equinos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5761	Equinos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$38,082,883.12	\$3,173,573.59	\$3,173,573.59	\$3,173,573.59	\$3,173,573.59	\$3,173,573.59	\$3,173,573.59	\$3,173,573.59	\$3,173,573.59	\$3,173,573.59	\$3,173,573.59	\$3,173,573.59	\$3,173,573.59
6100	OBRA PÚBLICA EN BIENES DE	\$38,082,883.12	\$3,173,573.59	\$3,173,573.59	\$3,173,573.59	\$3,173,573.59	\$3,173,573.59	\$3,173,573.59	\$3,173,573.59	\$3,173,573.59	\$3,173,573.59	\$3,173,573.59	\$3,173,573.59	\$3,173,573.59
6160	Otras construcciones de ingeniería civil u	\$38,082,883.12	\$3,173,573.59	\$3,173,573.59	\$3,173,573.59	\$3,173,573.59	\$3,173,573.59	\$3,173,573.59	\$3,173,573.59	\$3,173,573.59	\$3,173,573.59	\$3,173,573.59	\$3,173,573.59	\$3,173,573.59
6161	Otras construcciones de ingeniería civil u	\$38,082,883.12	\$3,173,573.59	\$3,173,573.59	\$3,173,573.59	\$3,173,573.59	\$3,173,573.59	\$3,173,573.59	\$3,173,573.59	\$3,173,573.59	\$3,173,573.59	\$3,173,573.59	\$3,173,573.59	\$3,173,573.59
9000	DEUDA PÚBLICA	\$8,256,339.21	\$688,028.27	\$688,028.27	\$688,028.27	\$688,028.27	\$688,028.27	\$688,028.27	\$688,028.27	\$688,028.27	\$688,028.27	\$688,028.27	\$688,028.27	\$688,028.27
9900	ADEUDOS DE EJERCICIOS FISCALES	\$8,256,339.21	\$688,028.27	\$688,028.27	\$688,028.27	\$688,028.27	\$688,028.27	\$688,028.27	\$688,028.27	\$688,028.27	\$688,028.27	\$688,028.27	\$688,028.27	\$688,028.27
9910	ADEFAS	\$8,256,339.21	\$688,028.27	\$688,028.27	\$688,028.27	\$688,028.27	\$688,028.27	\$688,028.27	\$688,028.27	\$688,028.27	\$688,028.27	\$688,028.27	\$688,028.27	\$688,028.27
9911	ADEFAS	\$8,256,339.21	\$688,028.27	\$688,028.27	\$688,028.27	\$688,028.27	\$688,028.27	\$688,028.27	\$688,028.27	\$688,028.27	\$688,028.27	\$688,028.27	\$688,028.27	\$688,028.27
Total		\$353,506,771.99												