



MUNICIPIO DE JOJUTLA MORELOS



Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Usr: EGRESO10

Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 08/may./2025 | 11:42 a. m.

Proyecto / Proceso	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1001	RECURSOS PROPIOS											
A01	RECURSOS PROPIOS											
1000	SERVICIOS PERSONALES	\$29,225,353.74	\$4,234,224...	\$33,459,577.79	\$10,705,541.91	\$22,754,035.88	\$10,705,541.91	\$0.00	\$22,754,035.88	\$10,705,541.91	\$10,705,541.91	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$1,344,725...	\$1,344,725.18	\$1,328,952.40	\$15,772.78	\$1,328,952.40	\$0.00	\$15,772.78	\$1,328,952.40	\$1,328,952.40	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$1,344,725...	\$1,344,725.18	\$1,328,952.40	\$15,772.78	\$1,328,952.40	\$0.00	\$15,772.78	\$1,328,952.40	\$1,328,952.40	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$1,008,048...	\$1,008,048.33	\$1,008,048.33	\$0.00	\$1,008,048.33	\$0.00	\$0.00	\$1,008,048.33	\$1,008,048.33	\$0.00
1132	SIND Sueldos base al personal permanente	\$0.00	\$336,676.85	\$336,676.85	\$320,904.07	\$15,772.78	\$320,904.07	\$0.00	\$15,772.78	\$320,904.07	\$320,904.07	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$14,806,915.54	-\$803,354.18	\$14,003,561.36	\$3,602,462.34	\$10,401,099.02	\$3,602,462.34	\$0.00	\$10,401,099.02	\$3,602,462.34	\$3,602,462.34	\$0.00
1220	Sueldos base al personal eventual	\$14,806,915.54	-\$803,354.18	\$14,003,561.36	\$3,602,462.34	\$10,401,099.02	\$3,602,462.34	\$0.00	\$10,401,099.02	\$3,602,462.34	\$3,602,462.34	\$0.00
1221	Sueldos base al personal eventual	\$14,806,915.54	-\$803,354.18	\$14,003,561.36	\$3,602,462.34	\$10,401,099.02	\$3,602,462.34	\$0.00	\$10,401,099.02	\$3,602,462.34	\$3,602,462.34	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$10,706,482.80	\$3,470,910...	\$14,177,393.50	\$4,855,364.86	\$9,322,028.64	\$4,855,364.86	\$0.00	\$9,322,028.64	\$4,855,364.86	\$4,855,364.86	\$0.00
1310	Primas por años de servicios efectivos prestados	\$0.00	\$3,069.79	\$3,069.79	\$3,069.79	\$0.00	\$3,069.79	\$0.00	\$0.00	\$3,069.79	\$3,069.79	\$0.00
1312	SIND Prima por años de servicios efectivos prestados (quincena)	\$0.00	\$3,069.79	\$3,069.79	\$3,069.79	\$0.00	\$3,069.79	\$0.00	\$0.00	\$3,069.79	\$3,069.79	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$3,452,110...	\$3,452,110.36	\$3,342,910.36	\$109,200.00	\$3,342,910.36	\$0.00	\$109,200.00	\$3,342,910.36	\$3,342,910.36	\$0.00
1321	Primas de vacaciones, dominical, gratificación fin de año	\$0.00	\$18,301.88	\$18,301.88	\$18,301.88	\$0.00	\$18,301.88	\$0.00	\$0.00	\$18,301.88	\$18,301.88	\$0.00
1322	Aguinaldo	\$0.00	\$2,395,960...	\$2,395,960.15	\$2,395,960.15	\$0.00	\$2,395,960.15	\$0.00	\$0.00	\$2,395,960.15	\$2,395,960.15	\$0.00
1325	SIND Aguinaldo	\$0.00	\$928,648.33	\$928,648.33	\$928,648.33	\$0.00	\$928,648.33	\$0.00	\$0.00	\$928,648.33	\$928,648.33	\$0.00
1326	SIND Primas de vacaciones, dominical, gratificación fin de año	\$0.00	\$109,200.00	\$109,200.00	\$0.00	\$109,200.00	\$0.00	\$0.00	\$109,200.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$10,706,482.80	\$15,730.55	\$10,722,213.35	\$1,509,384.71	\$9,212,828.64	\$1,509,384.71	\$0.00	\$9,212,828.64	\$1,509,384.71	\$1,509,384.71	\$0.00
1341	Compensaciones	\$10,706,482.80	\$8,170.05	\$10,714,652.85	\$1,501,824.21	\$9,212,828.64	\$1,501,824.21	\$0.00	\$9,212,828.64	\$1,501,824.21	\$1,501,824.21	\$0.00
1342	SIND Compensaciones	\$0.00	\$7,560.50	\$7,560.50	\$7,560.50	\$0.00	\$7,560.50	\$0.00	\$0.00	\$7,560.50	\$7,560.50	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,711,955.40	\$221,942.35	\$3,933,897.75	\$918,762.31	\$3,015,135.44	\$918,762.31	\$0.00	\$3,015,135.44	\$918,762.31	\$918,762.31	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$33,767.35	\$33,767.35	\$33,767.35	\$0.00	\$33,767.35	\$0.00	\$0.00	\$33,767.35	\$33,767.35	\$0.00
1512	Cuotas para el fondo de ahorro y fondo de trabajo-SIND	\$0.00	\$33,767.35	\$33,767.35	\$33,767.35	\$0.00	\$33,767.35	\$0.00	\$0.00	\$33,767.35	\$33,767.35	\$0.00
1540	Prestaciones contractuales	\$0.00	\$104,500.00	\$104,500.00	\$104,500.00	\$0.00	\$104,500.00	\$0.00	\$0.00	\$104,500.00	\$104,500.00	\$0.00
1543	Despensa 1	\$0.00	\$900.00	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
1544	Despensa SIND	\$0.00	\$103,600.00	\$103,600.00	\$103,600.00	\$0.00	\$103,600.00	\$0.00	\$0.00	\$103,600.00	\$103,600.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$3,711,955.40	\$83,675.00	\$3,795,630.40	\$780,494.96	\$3,015,135.44	\$780,494.96	\$0.00	\$3,015,135.44	\$780,494.96	\$780,494.96	\$0.00
1591	Otras prestaciones sociales y económicas	\$3,711,955.40	\$83,675.00	\$3,795,630.40	\$780,494.96	\$3,015,135.44	\$780,494.96	\$0.00	\$3,015,135.44	\$780,494.96	\$780,494.96	\$0.00
2000	MATERIALES Y SUMINISTROS	\$7,451,760.65	-\$191,123.10	\$7,260,637.55	\$1,697,734.38	\$5,562,903.17	\$1,697,734.38	\$0.00	\$5,562,903.17	\$1,519,645.49	\$1,519,645.49	\$178,088.89
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$2,676,444.29	-\$7,300.02	\$2,669,144.27	\$470,015.13	\$2,199,129.14	\$470,015.13	\$0.00	\$2,199,129.14	\$470,015.13	\$470,015.13	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,551,374.23	-\$87,180.60	\$1,464,193.63	\$97,159.47	\$1,367,034.16	\$97,159.47	\$0.00	\$1,367,034.16	\$97,159.47	\$97,159.47	\$0.00



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Rep: rptEstadoPresupuestoEgresos_PY_FF

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Objeto	Proyecto / Proceso del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2111	Materiales, útiles y equipos menores de oficina	\$1,551,374.23	-\$87,180.60	\$1,464,193.63	\$97,159.47	\$1,367,034.16	\$97,159.47	\$0.00	\$1,367,034.16	\$97,159.47	\$97,159.47	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$3,370.91	\$0.00	\$3,370.91	\$0.00	\$3,370.91	\$0.00	\$0.00	\$3,370.91	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$3,370.91	\$0.00	\$3,370.91	\$0.00	\$3,370.91	\$0.00	\$0.00	\$3,370.91	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$7,459.38	\$9,444.10	\$16,903.48	\$10,669.72	\$6,233.76	\$10,669.72	\$0.00	\$6,233.76	\$10,669.72	\$10,669.72	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$7,459.38	\$9,444.10	\$16,903.48	\$10,669.72	\$6,233.76	\$10,669.72	\$0.00	\$6,233.76	\$10,669.72	\$10,669.72	\$0.00
2150	Material impreso e información digital	\$624,988.74	\$70,436.48	\$695,425.22	\$236,548.43	\$458,876.79	\$236,548.43	\$0.00	\$458,876.79	\$236,548.43	\$236,548.43	\$0.00
2151	Material impreso e información digital	\$624,988.74	\$70,436.48	\$695,425.22	\$236,548.43	\$458,876.79	\$236,548.43	\$0.00	\$458,876.79	\$236,548.43	\$236,548.43	\$0.00
2160	Material de limpieza	\$160,551.44	\$0.00	\$160,551.44	\$28,583.51	\$131,967.93	\$28,583.51	\$0.00	\$131,967.93	\$28,583.51	\$28,583.51	\$0.00
2161	Material de limpieza	\$160,551.44	\$0.00	\$160,551.44	\$28,583.51	\$131,967.93	\$28,583.51	\$0.00	\$131,967.93	\$28,583.51	\$28,583.51	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$328,699.59	\$0.00	\$328,699.59	\$97,054.00	\$231,645.59	\$97,054.00	\$0.00	\$231,645.59	\$97,054.00	\$97,054.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$328,699.59	\$0.00	\$328,699.59	\$97,054.00	\$231,645.59	\$97,054.00	\$0.00	\$231,645.59	\$97,054.00	\$97,054.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$588,842.15	\$23,320.56	\$612,162.71	\$220,816.12	\$391,346.59	\$220,816.12	\$0.00	\$391,346.59	\$220,816.12	\$220,816.12	\$0.00
2210	Productos alimenticios para personas	\$588,737.91	\$23,320.56	\$612,058.47	\$220,816.12	\$391,242.35	\$220,816.12	\$0.00	\$391,242.35	\$220,816.12	\$220,816.12	\$0.00
2211	Productos alimenticios para personas	\$588,737.91	\$23,320.56	\$612,058.47	\$220,816.12	\$391,242.35	\$220,816.12	\$0.00	\$391,242.35	\$220,816.12	\$220,816.12	\$0.00
2230	Utensilios para el servicio de alimentación	\$104.24	\$0.00	\$104.24	\$0.00	\$104.24	\$0.00	\$0.00	\$104.24	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$104.24	\$0.00	\$104.24	\$0.00	\$104.24	\$0.00	\$0.00	\$104.24	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$510,165.72	-\$200,000.00	\$310,165.72	\$77,700.00	\$232,465.72	\$77,700.00	\$0.00	\$232,465.72	\$77,700.00	\$77,700.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquire	\$493,792.23	-\$200,000.00	\$293,792.23	\$77,700.00	\$216,092.23	\$77,700.00	\$0.00	\$216,092.23	\$77,700.00	\$77,700.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquire	\$493,792.23	-\$200,000.00	\$293,792.23	\$77,700.00	\$216,092.23	\$77,700.00	\$0.00	\$216,092.23	\$77,700.00	\$77,700.00	\$0.00
2320	Insumos textiles adquiridos como materia prima	\$404.37	\$0.00	\$404.37	\$0.00	\$404.37	\$0.00	\$0.00	\$404.37	\$0.00	\$0.00	\$0.00
2321	Insumos textiles adquiridos como materia prima	\$404.37	\$0.00	\$404.37	\$0.00	\$404.37	\$0.00	\$0.00	\$404.37	\$0.00	\$0.00	\$0.00
2330	Productos de papel, cartón e impresos adquiridos como n	\$11,236.36	\$0.00	\$11,236.36	\$0.00	\$11,236.36	\$0.00	\$0.00	\$11,236.36	\$0.00	\$0.00	\$0.00
2331	Productos de papel, cartón e impresos adquiridos como n	\$11,236.36	\$0.00	\$11,236.36	\$0.00	\$11,236.36	\$0.00	\$0.00	\$11,236.36	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$4,732.76	\$0.00	\$4,732.76	\$0.00	\$4,732.76	\$0.00	\$0.00	\$4,732.76	\$0.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$4,732.76	\$0.00	\$4,732.76	\$0.00	\$4,732.76	\$0.00	\$0.00	\$4,732.76	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$545,103.36	\$12,147.01	\$557,250.37	\$91,573.43	\$465,676.94	\$91,573.43	\$0.00	\$465,676.94	\$91,573.43	\$91,573.43	\$0.00
2460	Material eléctrico y electrónico	\$36,978.32	\$2,773.55	\$39,751.87	\$3,803.83	\$35,948.04	\$3,803.83	\$0.00	\$35,948.04	\$3,803.83	\$3,803.83	\$0.00
2461	Material eléctrico y electrónico	\$36,978.32	\$2,773.55	\$39,751.87	\$3,803.83	\$35,948.04	\$3,803.83	\$0.00	\$35,948.04	\$3,803.83	\$3,803.83	\$0.00
2470	Artículos metálicos para la construcción	\$296,933.28	-\$60,000.00	\$236,933.28	\$0.00	\$236,933.28	\$0.00	\$0.00	\$236,933.28	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$296,933.28	-\$60,000.00	\$236,933.28	\$0.00	\$236,933.28	\$0.00	\$0.00	\$236,933.28	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$0.00	\$29,153.46	\$29,153.46	\$0.00	\$29,153.46	\$0.00	\$0.00	\$29,153.46	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$0.00	\$29,153.46	\$29,153.46	\$0.00	\$29,153.46	\$0.00	\$0.00	\$29,153.46	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$211,191.76	\$40,220.00	\$251,411.76	\$87,769.60	\$163,642.16	\$87,769.60	\$0.00	\$163,642.16	\$87,769.60	\$87,769.60	\$0.00



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Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2491	Otros materiales y artículos de construcción y reparación	\$211,191.76	\$40,220.00	\$251,411.76	\$87,769.60	\$163,642.16	\$87,769.60	\$0.00	\$163,642.16	\$87,769.60	\$87,769.60	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$102,030.42	\$2,981.98	\$105,012.40	\$4,085.99	\$100,926.41	\$4,085.99	\$0.00	\$100,926.41	\$4,085.99	\$4,085.99	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$100,259.60	\$0.00	\$100,259.60	\$395.00	\$99,864.60	\$395.00	\$0.00	\$99,864.60	\$395.00	\$395.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$100,259.60	\$0.00	\$100,259.60	\$395.00	\$99,864.60	\$395.00	\$0.00	\$99,864.60	\$395.00	\$395.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$709.01	\$2,981.98	\$3,690.99	\$3,690.99	\$0.00	\$3,690.99	\$0.00	\$0.00	\$3,690.99	\$3,690.99	\$0.00
2531	Medicinas y productos farmacéuticos	\$709.01	\$2,981.98	\$3,690.99	\$3,690.99	\$0.00	\$3,690.99	\$0.00	\$0.00	\$3,690.99	\$3,690.99	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$785.42	\$0.00	\$785.42	\$0.00	\$785.42	\$0.00	\$0.00	\$785.42	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$785.42	\$0.00	\$785.42	\$0.00	\$785.42	\$0.00	\$0.00	\$785.42	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$276.39	\$0.00	\$276.39	\$0.00	\$276.39	\$0.00	\$0.00	\$276.39	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$276.39	\$0.00	\$276.39	\$0.00	\$276.39	\$0.00	\$0.00	\$276.39	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,233,779.85	\$34,139.50	\$2,267,919.35	\$759,508.04	\$1,508,411.31	\$759,508.04	\$0.00	\$1,508,411.31	\$581,419.15	\$581,419.15	\$178,088.89
2610	Combustibles, lubricantes y aditivos	\$2,233,779.85	\$34,139.50	\$2,267,919.35	\$759,508.04	\$1,508,411.31	\$759,508.04	\$0.00	\$1,508,411.31	\$581,419.15	\$581,419.15	\$178,088.89
2611	Combustibles, lubricantes y aditivos	\$2,233,779.85	\$34,139.50	\$2,267,919.35	\$759,508.04	\$1,508,411.31	\$759,508.04	\$0.00	\$1,508,411.31	\$581,419.15	\$581,419.15	\$178,088.89
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$104,341.42	-\$59,239.97	\$45,101.45	\$0.00	\$45,101.45	\$0.00	\$0.00	\$45,101.45	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$16,266.66	\$0.00	\$16,266.66	\$0.00	\$16,266.66	\$0.00	\$0.00	\$16,266.66	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$16,266.66	\$0.00	\$16,266.66	\$0.00	\$16,266.66	\$0.00	\$0.00	\$16,266.66	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$1,146.18	\$760.03	\$1,906.21	\$0.00	\$1,906.21	\$0.00	\$0.00	\$1,906.21	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$1,146.18	\$760.03	\$1,906.21	\$0.00	\$1,906.21	\$0.00	\$0.00	\$1,906.21	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$84,119.49	-\$60,000.00	\$24,119.49	\$0.00	\$24,119.49	\$0.00	\$0.00	\$24,119.49	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$84,119.49	-\$60,000.00	\$24,119.49	\$0.00	\$24,119.49	\$0.00	\$0.00	\$24,119.49	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$0.00	\$2,809.09	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$0.00	\$2,809.09	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$691,053.44	\$2,827.84	\$693,881.28	\$74,035.67	\$619,845.61	\$74,035.67	\$0.00	\$619,845.61	\$74,035.67	\$74,035.67	\$0.00
2910	Herramientas menores	\$69,817.93	\$191.00	\$70,008.93	\$191.00	\$69,817.93	\$191.00	\$0.00	\$69,817.93	\$191.00	\$191.00	\$0.00
2911	Herramientas menores	\$69,817.93	\$191.00	\$70,008.93	\$191.00	\$69,817.93	\$191.00	\$0.00	\$69,817.93	\$191.00	\$191.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$1,792.21	\$1,438.84	\$3,231.05	\$2,113.02	\$1,118.03	\$2,113.02	\$0.00	\$1,118.03	\$2,113.02	\$2,113.02	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,792.21	\$1,438.84	\$3,231.05	\$2,113.02	\$1,118.03	\$2,113.02	\$0.00	\$1,118.03	\$2,113.02	\$2,113.02	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$8,083.44	\$219.01	\$8,302.45	\$219.01	\$8,083.44	\$219.01	\$0.00	\$8,083.44	\$219.01	\$219.01	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$8,083.44	\$219.01	\$8,302.45	\$219.01	\$8,083.44	\$219.01	\$0.00	\$8,083.44	\$219.01	\$219.01	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$230,908.04	\$978.99	\$231,887.03	\$7,897.01	\$223,990.02	\$7,897.01	\$0.00	\$223,990.02	\$7,897.01	\$7,897.01	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$230,908.04	\$978.99	\$231,887.03	\$7,897.01	\$223,990.02	\$7,897.01	\$0.00	\$223,990.02	\$7,897.01	\$7,897.01	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$283,724.45	\$0.00	\$283,724.45	\$34,156.42	\$249,568.03	\$34,156.42	\$0.00	\$249,568.03	\$34,156.42	\$34,156.42	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$283,724.45	\$0.00	\$283,724.45	\$34,156.42	\$249,568.03	\$34,156.42	\$0.00	\$249,568.03	\$34,156.42	\$34,156.42	\$0.00



MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025



Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Usu: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2980	Refacciones y accesorios menores de maquinaria y otros	\$96,513.88	\$0.00	\$96,513.88	\$29,459.21	\$67,054.67	\$29,459.21	\$0.00	\$67,054.67	\$29,459.21	\$29,459.21	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$96,513.88	\$0.00	\$96,513.88	\$29,459.21	\$67,054.67	\$29,459.21	\$0.00	\$67,054.67	\$29,459.21	\$29,459.21	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$213.49	\$0.00	\$213.49	\$0.00	\$213.49	\$0.00	\$0.00	\$213.49	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$213.49	\$0.00	\$213.49	\$0.00	\$213.49	\$0.00	\$0.00	\$213.49	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$7,920,760.39	\$13,011.85	\$7,933,772.24	\$1,078,642.91	\$6,855,129.33	\$1,078,642.91	\$0.00	\$6,855,129.33	\$935,582.91	\$935,582.91	\$143,060.00
3100	SERVICIOS BÁSICOS	\$908,331.79	\$0.00	\$908,331.79	\$178,328.27	\$730,003.52	\$178,328.27	\$0.00	\$730,003.52	\$178,328.27	\$178,328.27	\$0.00
3110	Energía eléctrica	\$563,427.23	\$0.00	\$563,427.23	\$96,887.00	\$466,540.23	\$96,887.00	\$0.00	\$466,540.23	\$96,887.00	\$96,887.00	\$0.00
3111	Energía eléctrica	\$563,427.23	\$0.00	\$563,427.23	\$96,887.00	\$466,540.23	\$96,887.00	\$0.00	\$466,540.23	\$96,887.00	\$96,887.00	\$0.00
3130	Agua	\$3,128.20	\$0.00	\$3,128.20	\$0.00	\$3,128.20	\$0.00	\$0.00	\$3,128.20	\$0.00	\$0.00	\$0.00
3131	Agua	\$3,128.20	\$0.00	\$3,128.20	\$0.00	\$3,128.20	\$0.00	\$0.00	\$3,128.20	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$337,312.05	\$0.00	\$337,312.05	\$79,880.98	\$257,431.07	\$79,880.98	\$0.00	\$257,431.07	\$79,880.98	\$79,880.98	\$0.00
3141	Telefonía tradicional	\$337,312.05	\$0.00	\$337,312.05	\$79,880.98	\$257,431.07	\$79,880.98	\$0.00	\$257,431.07	\$79,880.98	\$79,880.98	\$0.00
3180	Servicios postales y telegráficos	\$4,464.31	\$0.00	\$4,464.31	\$1,560.29	\$2,904.02	\$1,560.29	\$0.00	\$2,904.02	\$1,560.29	\$1,560.29	\$0.00
3181	Servicios postales y telegráficos	\$4,464.31	\$0.00	\$4,464.31	\$1,560.29	\$2,904.02	\$1,560.29	\$0.00	\$2,904.02	\$1,560.29	\$1,560.29	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$997,898.84	\$5,700.00	\$1,003,598.84	\$158,712.60	\$844,886.24	\$158,712.60	\$0.00	\$844,886.24	\$147,932.60	\$147,932.60	\$10,780.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$448,911.16	\$15,700.00	\$464,611.16	\$41,057.60	\$423,553.56	\$41,057.60	\$0.00	\$423,553.56	\$41,057.60	\$41,057.60	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$448,911.16	\$15,700.00	\$464,611.16	\$41,057.60	\$423,553.56	\$41,057.60	\$0.00	\$423,553.56	\$41,057.60	\$41,057.60	\$0.00
3250	Arrendamiento de equipo de transporte	\$397,378.49	\$0.00	\$397,378.49	\$77,175.00	\$320,203.49	\$77,175.00	\$0.00	\$320,203.49	\$66,395.00	\$66,395.00	\$10,780.00
3251	Arrendamiento de equipo de transporte	\$397,378.49	\$0.00	\$397,378.49	\$77,175.00	\$320,203.49	\$77,175.00	\$0.00	\$320,203.49	\$66,395.00	\$66,395.00	\$10,780.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$32,259.60	-\$10,000.00	\$22,259.60	\$0.00	\$22,259.60	\$0.00	\$0.00	\$22,259.60	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$32,259.60	-\$10,000.00	\$22,259.60	\$0.00	\$22,259.60	\$0.00	\$0.00	\$22,259.60	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$119,349.59	\$0.00	\$119,349.59	\$40,480.00	\$78,869.59	\$40,480.00	\$0.00	\$78,869.59	\$40,480.00	\$40,480.00	\$0.00
3271	Arrendamiento de activos intangibles	\$119,349.59	\$0.00	\$119,349.59	\$40,480.00	\$78,869.59	\$40,480.00	\$0.00	\$78,869.59	\$40,480.00	\$40,480.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$714,657.41	-\$47,396.62	\$667,260.79	\$98,412.28	\$568,848.51	\$98,412.28	\$0.00	\$568,848.51	\$98,412.28	\$98,412.28	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$345,535.14	\$0.00	\$345,535.14	\$27,358.49	\$318,176.65	\$27,358.49	\$0.00	\$318,176.65	\$27,358.49	\$27,358.49	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$345,535.14	\$0.00	\$345,535.14	\$27,358.49	\$318,176.65	\$27,358.49	\$0.00	\$318,176.65	\$27,358.49	\$27,358.49	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$20,184.73	\$0.00	\$20,184.73	\$0.00	\$20,184.73	\$0.00	\$0.00	\$20,184.73	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$20,184.73	\$0.00	\$20,184.73	\$0.00	\$20,184.73	\$0.00	\$0.00	\$20,184.73	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$22,959.25	\$0.00	\$22,959.25	\$0.00	\$22,959.25	\$0.00	\$0.00	\$22,959.25	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$22,959.25	\$0.00	\$22,959.25	\$0.00	\$22,959.25	\$0.00	\$0.00	\$22,959.25	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$25,840.27	\$23,326.73	\$49,167.00	\$49,167.00	\$0.00	\$49,167.00	\$0.00	\$0.00	\$49,167.00	\$49,167.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$25,840.27	\$23,326.73	\$49,167.00	\$49,167.00	\$0.00	\$49,167.00	\$0.00	\$0.00	\$49,167.00	\$49,167.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$300,138.02	-\$70,723.35	\$229,414.67	\$21,886.79	\$207,527.88	\$21,886.79	\$0.00	\$207,527.88	\$21,886.79	\$21,886.79	\$0.00



MUNICIPIO DE JOJUTLA MORELOS



Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Usu: EGRESO10

Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3391	Servicios profesionales, científicos y técnicos integrales	\$278,504.51	-\$70,723.35	\$207,781.16	\$21,886.79	\$185,894.37	\$21,886.79	\$0.00	\$185,894.37	\$21,886.79	\$21,886.79	\$0.00
3393	Servicios medicos	\$3,486.79	\$0.00	\$3,486.79	\$0.00	\$3,486.79	\$0.00	\$0.00	\$3,486.79	\$0.00	\$0.00	\$0.00
3395	Servicios basicos de laboratorio	\$1,292.18	\$0.00	\$1,292.18	\$0.00	\$1,292.18	\$0.00	\$0.00	\$1,292.18	\$0.00	\$0.00	\$0.00
3399	Servicios artisticos y culturales	\$16,854.54	\$0.00	\$16,854.54	\$0.00	\$16,854.54	\$0.00	\$0.00	\$16,854.54	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$402,243.27	\$8,962.62	\$411,205.89	\$240,573.38	\$170,632.51	\$240,573.38	\$0.00	\$170,632.51	\$240,573.38	\$240,573.38	\$0.00
3410	Servicios financieros y bancarios	\$324,322.28	\$966.28	\$325,288.56	\$232,577.04	\$92,711.52	\$232,577.04	\$0.00	\$92,711.52	\$232,577.04	\$232,577.04	\$0.00
3411	Servicios financieros y bancarios	\$324,322.28	\$966.28	\$325,288.56	\$232,577.04	\$92,711.52	\$232,577.04	\$0.00	\$92,711.52	\$232,577.04	\$232,577.04	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$16,249.78	\$0.00	\$16,249.78	\$0.00	\$16,249.78	\$0.00	\$0.00	\$16,249.78	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$16,249.78	\$0.00	\$16,249.78	\$0.00	\$16,249.78	\$0.00	\$0.00	\$16,249.78	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$56,457.54	\$7,996.34	\$64,453.88	\$7,996.34	\$56,457.54	\$7,996.34	\$0.00	\$56,457.54	\$7,996.34	\$7,996.34	\$0.00
3451	Seguro de bienes patrimoniales	\$56,457.54	\$7,996.34	\$64,453.88	\$7,996.34	\$56,457.54	\$7,996.34	\$0.00	\$56,457.54	\$7,996.34	\$7,996.34	\$0.00
3470	Fletes y maniobras	\$5,213.67	\$0.00	\$5,213.67	\$0.00	\$5,213.67	\$0.00	\$0.00	\$5,213.67	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$5,213.67	\$0.00	\$5,213.67	\$0.00	\$5,213.67	\$0.00	\$0.00	\$5,213.67	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$495,685.42	\$33,700.08	\$529,385.50	\$59,524.66	\$469,860.84	\$59,524.66	\$0.00	\$469,860.84	\$59,524.66	\$59,524.66	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$54,655.93	\$0.00	\$54,655.93	\$0.00	\$54,655.93	\$0.00	\$0.00	\$54,655.93	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$54,655.93	\$0.00	\$54,655.93	\$0.00	\$54,655.93	\$0.00	\$0.00	\$54,655.93	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$19,420.91	\$7,027.50	\$26,448.41	\$14,848.00	\$11,600.41	\$14,848.00	\$0.00	\$11,600.41	\$14,848.00	\$14,848.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$19,420.91	\$7,027.50	\$26,448.41	\$14,848.00	\$11,600.41	\$14,848.00	\$0.00	\$11,600.41	\$14,848.00	\$14,848.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$23,937.04	\$2,448.01	\$26,385.05	\$3,202.01	\$23,183.04	\$3,202.01	\$0.00	\$23,183.04	\$3,202.01	\$3,202.01	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$23,937.04	\$2,448.01	\$26,385.05	\$3,202.01	\$23,183.04	\$3,202.01	\$0.00	\$23,183.04	\$3,202.01	\$3,202.01	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$294,184.00	\$24,224.57	\$318,408.57	\$31,214.68	\$287,193.89	\$31,214.68	\$0.00	\$287,193.89	\$31,214.68	\$31,214.68	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$294,184.00	\$24,224.57	\$318,408.57	\$31,214.68	\$287,193.89	\$31,214.68	\$0.00	\$287,193.89	\$31,214.68	\$31,214.68	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$87,017.35	\$0.00	\$87,017.35	\$10,259.97	\$76,757.38	\$10,259.97	\$0.00	\$76,757.38	\$10,259.97	\$10,259.97	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$87,017.35	\$0.00	\$87,017.35	\$10,259.97	\$76,757.38	\$10,259.97	\$0.00	\$76,757.38	\$10,259.97	\$10,259.97	\$0.00
3590	Servicios de jardinería y fumigación	\$16,470.19	\$0.00	\$16,470.19	\$0.00	\$16,470.19	\$0.00	\$0.00	\$16,470.19	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$16,470.19	\$0.00	\$16,470.19	\$0.00	\$16,470.19	\$0.00	\$0.00	\$16,470.19	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$2,458,087.09	\$0.00	\$2,458,087.09	\$248,280.00	\$2,209,807.09	\$248,280.00	\$0.00	\$2,209,807.09	\$116,000.00	\$116,000.00	\$132,280.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$2,458,087.09	\$0.00	\$2,458,087.09	\$248,280.00	\$2,209,807.09	\$248,280.00	\$0.00	\$2,209,807.09	\$116,000.00	\$116,000.00	\$132,280.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$2,458,087.09	\$0.00	\$2,458,087.09	\$248,280.00	\$2,209,807.09	\$248,280.00	\$0.00	\$2,209,807.09	\$116,000.00	\$116,000.00	\$132,280.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$201,337.61	\$6,704.00	\$208,041.61	\$49,823.37	\$158,218.24	\$49,823.37	\$0.00	\$158,218.24	\$49,823.37	\$49,823.37	\$0.00
3750	Viáticos en el país	\$201,337.61	\$6,704.00	\$208,041.61	\$49,823.37	\$158,218.24	\$49,823.37	\$0.00	\$158,218.24	\$49,823.37	\$49,823.37	\$0.00
3751	Viáticos en el país	\$199,989.25	\$6,704.00	\$206,693.25	\$49,823.37	\$156,869.88	\$49,823.37	\$0.00	\$156,869.88	\$49,823.37	\$49,823.37	\$0.00
3752	Viáticos en el país-SIND	\$1,348.36	\$0.00	\$1,348.36	\$0.00	\$1,348.36	\$0.00	\$0.00	\$1,348.36	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA MORELOS



Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Usr: EGRESO10

Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3800	SERVICIOS OFICIALES	\$740,471.31	\$4,666.50	\$745,137.81	\$44,088.35	\$701,049.46	\$44,088.35	\$0.00	\$701,049.46	\$44,088.35	\$44,088.35	\$0.00
3810	Gastos de ceremonial	\$1,446.86	\$0.00	\$1,446.86	\$0.00	\$1,446.86	\$0.00	\$0.00	\$1,446.86	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$1,446.86	\$0.00	\$1,446.86	\$0.00	\$1,446.86	\$0.00	\$0.00	\$1,446.86	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$739,024.45	\$4,366.50	\$743,390.95	\$43,788.35	\$699,602.60	\$43,788.35	\$0.00	\$699,602.60	\$43,788.35	\$43,788.35	\$0.00
3821	Gastos de orden social y cultural	\$739,024.45	\$4,366.50	\$743,390.95	\$43,788.35	\$699,602.60	\$43,788.35	\$0.00	\$699,602.60	\$43,788.35	\$43,788.35	\$0.00
3840	Exposiciones	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
3841	Exposiciones	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,002,047.65	\$675.27	\$1,002,722.92	\$900.00	\$1,001,822.92	\$900.00	\$0.00	\$1,001,822.92	\$900.00	\$900.00	\$0.00
3920	Impuestos y derechos	\$4,332.74	\$0.00	\$4,332.74	\$0.00	\$4,332.74	\$0.00	\$0.00	\$4,332.74	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$4,332.74	\$0.00	\$4,332.74	\$0.00	\$4,332.74	\$0.00	\$0.00	\$4,332.74	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$869,086.08	\$0.00	\$869,086.08	\$0.00	\$869,086.08	\$0.00	\$0.00	\$869,086.08	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$869,086.08	\$0.00	\$869,086.08	\$0.00	\$869,086.08	\$0.00	\$0.00	\$869,086.08	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$128,628.83	\$675.27	\$129,304.10	\$900.00	\$128,404.10	\$900.00	\$0.00	\$128,404.10	\$900.00	\$900.00	\$0.00
3991	Otros servicios generales	\$128,628.83	\$675.27	\$129,304.10	\$900.00	\$128,404.10	\$900.00	\$0.00	\$128,404.10	\$900.00	\$900.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$7,669,136.90	\$378,953.33	\$8,048,090.23	\$911,518.55	\$7,136,571.68	\$911,518.55	\$0.00	\$7,136,571.68	\$889,018.55	\$889,018.55	\$22,500.00
4400	AYUDAS SOCIALES	\$7,669,136.90	\$352,134.22	\$8,021,271.12	\$884,699.44	\$7,136,571.68	\$884,699.44	\$0.00	\$7,136,571.68	\$862,199.44	\$862,199.44	\$22,500.00
4410	Ayudas sociales a personas	\$7,523,206.87	\$0.00	\$7,523,206.87	\$530,881.22	\$6,992,325.65	\$530,881.22	\$0.00	\$6,992,325.65	\$508,381.22	\$508,381.22	\$22,500.00
4411	Ayudas sociales a personas	\$6,187,203.23	\$0.00	\$6,187,203.23	\$255,381.22	\$5,931,822.01	\$255,381.22	\$0.00	\$5,931,822.01	\$255,381.22	\$255,381.22	\$0.00
4412	AYUDANTES MUNICIPALES	\$1,336,003.64	\$0.00	\$1,336,003.64	\$275,500.00	\$1,060,503.64	\$275,500.00	\$0.00	\$1,060,503.64	\$253,000.00	\$253,000.00	\$22,500.00
4430	Ayudas sociales a instituciones de enseñanza	\$145,930.03	\$0.00	\$145,930.03	\$11,184.00	\$134,746.03	\$11,184.00	\$0.00	\$134,746.03	\$11,184.00	\$11,184.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$145,930.03	\$0.00	\$145,930.03	\$11,184.00	\$134,746.03	\$11,184.00	\$0.00	\$134,746.03	\$11,184.00	\$11,184.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$352,134.22	\$352,134.22	\$342,634.22	\$9,500.00	\$342,634.22	\$0.00	\$9,500.00	\$342,634.22	\$342,634.22	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$352,134.22	\$352,134.22	\$342,634.22	\$9,500.00	\$342,634.22	\$0.00	\$9,500.00	\$342,634.22	\$342,634.22	\$0.00
4500	PENSIONES Y JUBILACIONES	\$0.00	\$26,819.11	\$26,819.11	\$26,819.11	\$0.00	\$26,819.11	\$0.00	\$0.00	\$26,819.11	\$26,819.11	\$0.00
4520	Jubilaciones	\$0.00	\$26,819.11	\$26,819.11	\$26,819.11	\$0.00	\$26,819.11	\$0.00	\$0.00	\$26,819.11	\$26,819.11	\$0.00
4521	Jubilaciones	\$0.00	\$26,819.11	\$26,819.11	\$26,819.11	\$0.00	\$26,819.11	\$0.00	\$0.00	\$26,819.11	\$26,819.11	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$2,363,136.22	\$474,573.21	\$2,837,709.43	\$985,900.00	\$1,851,809.43	\$985,900.00	\$0.00	\$1,851,809.43	\$985,900.00	\$985,900.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$136,970.14	-\$11,326.79	\$125,643.35	\$0.00	\$125,643.35	\$0.00	\$0.00	\$125,643.35	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$136,970.14	-\$11,326.79	\$125,643.35	\$0.00	\$125,643.35	\$0.00	\$0.00	\$125,643.35	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$136,970.14	-\$11,326.79	\$125,643.35	\$0.00	\$125,643.35	\$0.00	\$0.00	\$125,643.35	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$71,427.32	\$0.00	\$71,427.32	\$0.00	\$71,427.32	\$0.00	\$0.00	\$71,427.32	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$71,427.32	\$0.00	\$71,427.32	\$0.00	\$71,427.32	\$0.00	\$0.00	\$71,427.32	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$71,427.32	\$0.00	\$71,427.32	\$0.00	\$71,427.32	\$0.00	\$0.00	\$71,427.32	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA MORELOS



Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Usr: EGRESO10

Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2,108,436.22	\$485,900.00	\$2,594,336.22	\$985,900.00	\$1,608,436.22	\$985,900.00	\$0.00	\$1,608,436.22	\$985,900.00	\$985,900.00	\$0.00
5410	Vehículos y equipo terrestre	\$2,108,436.22	\$485,900.00	\$2,594,336.22	\$985,900.00	\$1,608,436.22	\$985,900.00	\$0.00	\$1,608,436.22	\$985,900.00	\$985,900.00	\$0.00
5411	Vehículos y equipo terrestre	\$2,108,436.22	\$485,900.00	\$2,594,336.22	\$985,900.00	\$1,608,436.22	\$985,900.00	\$0.00	\$1,608,436.22	\$985,900.00	\$985,900.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$46,302.54	\$0.00	\$46,302.54	\$0.00	\$46,302.54	\$0.00	\$0.00	\$46,302.54	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger:	\$17,634.08	\$0.00	\$17,634.08	\$0.00	\$17,634.08	\$0.00	\$0.00	\$17,634.08	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$17,634.08	\$0.00	\$17,634.08	\$0.00	\$17,634.08	\$0.00	\$0.00	\$17,634.08	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$28,668.46	\$0.00	\$28,668.46	\$0.00	\$28,668.46	\$0.00	\$0.00	\$28,668.46	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$28,668.46	\$0.00	\$28,668.46	\$0.00	\$28,668.46	\$0.00	\$0.00	\$28,668.46	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$7,756,339.21	-\$2,958,43...	\$4,797,903.89	\$0.00	\$4,797,903.89	\$0.00	\$0.00	\$4,797,903.89	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$7,756,339.21	-\$2,958,43...	\$4,797,903.89	\$0.00	\$4,797,903.89	\$0.00	\$0.00	\$4,797,903.89	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$7,756,339.21	-\$2,958,43...	\$4,797,903.89	\$0.00	\$4,797,903.89	\$0.00	\$0.00	\$4,797,903.89	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$7,756,339.21	-\$2,958,43...	\$4,797,903.89	\$0.00	\$4,797,903.89	\$0.00	\$0.00	\$4,797,903.89	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$62,386,487.11	\$1,951,2...	\$64,337,691.13	\$15,379,337.75	\$48,958,353.38	\$15,379,337.75	\$0.00	\$48,958,353...	\$15,035,688.86	\$15,035,688.86	\$343,648.89
B01 PARTICIPACIONES												
3000	SERVICIOS GENERALES	\$0.00	\$3,743.32	\$3,743.32	\$3,743.32	\$0.00	\$3,743.32	\$0.00	\$0.00	\$3,743.32	\$3,743.32	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$3,743.32	\$3,743.32	\$3,743.32	\$0.00	\$3,743.32	\$0.00	\$0.00	\$3,743.32	\$3,743.32	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$3,743.32	\$3,743.32	\$3,743.32	\$0.00	\$3,743.32	\$0.00	\$0.00	\$3,743.32	\$3,743.32	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$3,743.32	\$3,743.32	\$3,743.32	\$0.00	\$3,743.32	\$0.00	\$0.00	\$3,743.32	\$3,743.32	\$0.00
PARTICIPACIONES		\$0.00	\$3,743.32	\$3,743.32	\$3,743.32	\$0.00	\$3,743.32	\$0.00	\$0.00	\$3,743.32	\$3,743.32	\$0.00
RECURSOS PROPIOS		\$62,386,487.11	\$1,954,9...	\$64,341,434.45	\$15,383,081.07	\$48,958,353.38	\$15,383,081.07	\$0.00	\$48,958,353...	\$15,039,432.18	\$15,039,432.18	\$343,648.89
1002 BIENESTAR SOCIAL Y SERVICIOS A LA COMUNIDAD												
A01 RECURSOS PROPIOS												
1000	SERVICIOS PERSONALES	\$2,738,313.17	\$0.00	\$2,738,313.17	\$464,300.00	\$2,274,013.17	\$464,300.00	\$0.00	\$2,274,013.17	\$464,300.00	\$464,300.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,995,182.66	\$0.00	\$1,995,182.66	\$464,300.00	\$1,530,882.66	\$464,300.00	\$0.00	\$1,530,882.66	\$464,300.00	\$464,300.00	\$0.00
1220	Sueldos base al personal eventual	\$1,995,182.66	\$0.00	\$1,995,182.66	\$464,300.00	\$1,530,882.66	\$464,300.00	\$0.00	\$1,530,882.66	\$464,300.00	\$464,300.00	\$0.00
1221	Sueldos base al personal eventual	\$1,995,182.66	\$0.00	\$1,995,182.66	\$464,300.00	\$1,530,882.66	\$464,300.00	\$0.00	\$1,530,882.66	\$464,300.00	\$464,300.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$743,130.51	\$0.00	\$743,130.51	\$0.00	\$743,130.51	\$0.00	\$0.00	\$743,130.51	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$743,130.51	\$0.00	\$743,130.51	\$0.00	\$743,130.51	\$0.00	\$0.00	\$743,130.51	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$743,130.51	\$0.00	\$743,130.51	\$0.00	\$743,130.51	\$0.00	\$0.00	\$743,130.51	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$566,519.53	\$41,586.35	\$608,105.88	\$99,523.30	\$508,582.58	\$99,523.30	\$0.00	\$508,582.58	\$94,539.30	\$94,539.30	\$4,984.00



MUNICIPIO DE JOJUTLA MORELOS



Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Usr: EGRESO10

Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$170,235.96	\$26,886.88	\$197,122.84	\$51,405.30	\$145,717.54	\$51,405.30	\$0.00	\$145,717.54	\$51,405.30	\$51,405.30	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$136,050.40	\$0.00	\$136,050.40	\$15,416.50	\$120,633.90	\$15,416.50	\$0.00	\$120,633.90	\$15,416.50	\$15,416.50	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$136,050.40	\$0.00	\$136,050.40	\$15,416.50	\$120,633.90	\$15,416.50	\$0.00	\$120,633.90	\$15,416.50	\$15,416.50	\$0.00
2150	Material impreso e información digital	\$8,211.54	\$26,886.88	\$35,098.42	\$34,863.80	\$234.62	\$34,863.80	\$0.00	\$234.62	\$34,863.80	\$34,863.80	\$0.00
2151	Material impreso e información digital	\$8,211.54	\$26,886.88	\$35,098.42	\$34,863.80	\$234.62	\$34,863.80	\$0.00	\$234.62	\$34,863.80	\$34,863.80	\$0.00
2160	Material de limpieza	\$25,974.02	\$0.00	\$25,974.02	\$1,125.00	\$24,849.02	\$1,125.00	\$0.00	\$24,849.02	\$1,125.00	\$1,125.00	\$0.00
2161	Material de limpieza	\$25,974.02	\$0.00	\$25,974.02	\$1,125.00	\$24,849.02	\$1,125.00	\$0.00	\$24,849.02	\$1,125.00	\$1,125.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$195,023.97	\$0.00	\$195,023.97	\$6,188.80	\$188,835.17	\$6,188.80	\$0.00	\$188,835.17	\$6,188.80	\$6,188.80	\$0.00
2210	Productos alimenticios para personas	\$183,487.42	\$0.00	\$183,487.42	\$6,188.80	\$177,298.62	\$6,188.80	\$0.00	\$177,298.62	\$6,188.80	\$6,188.80	\$0.00
2211	Productos alimenticios para personas	\$183,487.42	\$0.00	\$183,487.42	\$6,188.80	\$177,298.62	\$6,188.80	\$0.00	\$177,298.62	\$6,188.80	\$6,188.80	\$0.00
2230	Utensilios para el servicio de alimentación	\$11,536.55	\$0.00	\$11,536.55	\$0.00	\$11,536.55	\$0.00	\$0.00	\$11,536.55	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$11,536.55	\$0.00	\$11,536.55	\$0.00	\$11,536.55	\$0.00	\$0.00	\$11,536.55	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$1,348.36	\$0.00	\$1,348.36	\$0.00	\$1,348.36	\$0.00	\$0.00	\$1,348.36	\$0.00	\$0.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$1,348.36	\$0.00	\$1,348.36	\$0.00	\$1,348.36	\$0.00	\$0.00	\$1,348.36	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$1,348.36	\$0.00	\$1,348.36	\$0.00	\$1,348.36	\$0.00	\$0.00	\$1,348.36	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$22,812.25	\$0.00	\$22,812.25	\$0.00	\$22,812.25	\$0.00	\$0.00	\$22,812.25	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$15,641.02	\$0.00	\$15,641.02	\$0.00	\$15,641.02	\$0.00	\$0.00	\$15,641.02	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$15,641.02	\$0.00	\$15,641.02	\$0.00	\$15,641.02	\$0.00	\$0.00	\$15,641.02	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$7,171.23	\$0.00	\$7,171.23	\$0.00	\$7,171.23	\$0.00	\$0.00	\$7,171.23	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$7,171.23	\$0.00	\$7,171.23	\$0.00	\$7,171.23	\$0.00	\$0.00	\$7,171.23	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$8,226.93	\$0.00	\$8,226.93	\$0.00	\$8,226.93	\$0.00	\$0.00	\$8,226.93	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$2,670.85	\$0.00	\$2,670.85	\$0.00	\$2,670.85	\$0.00	\$0.00	\$2,670.85	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$2,670.85	\$0.00	\$2,670.85	\$0.00	\$2,670.85	\$0.00	\$0.00	\$2,670.85	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$5,556.08	\$0.00	\$5,556.08	\$0.00	\$5,556.08	\$0.00	\$0.00	\$5,556.08	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$5,556.08	\$0.00	\$5,556.08	\$0.00	\$5,556.08	\$0.00	\$0.00	\$5,556.08	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$147,561.39	\$1,075.27	\$148,636.66	\$27,864.20	\$120,772.46	\$27,864.20	\$0.00	\$120,772.46	\$22,880.20	\$22,880.20	\$4,984.00
2610	Combustibles, lubricantes y aditivos	\$147,561.39	\$1,075.27	\$148,636.66	\$27,864.20	\$120,772.46	\$27,864.20	\$0.00	\$120,772.46	\$22,880.20	\$22,880.20	\$4,984.00
2611	Combustibles, lubricantes y aditivos	\$147,561.39	\$1,075.27	\$148,636.66	\$27,864.20	\$120,772.46	\$27,864.20	\$0.00	\$120,772.46	\$22,880.20	\$22,880.20	\$4,984.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$13,624.20	\$13,624.20	\$13,624.20	\$0.00	\$13,624.20	\$0.00	\$0.00	\$13,624.20	\$13,624.20	\$0.00
2710	Vestuario y uniformes	\$0.00	\$13,624.20	\$13,624.20	\$13,624.20	\$0.00	\$13,624.20	\$0.00	\$0.00	\$13,624.20	\$13,624.20	\$0.00
2711	Vestuario y uniformes	\$0.00	\$13,624.20	\$13,624.20	\$13,624.20	\$0.00	\$13,624.20	\$0.00	\$0.00	\$13,624.20	\$13,624.20	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$21,310.67	\$0.00	\$21,310.67	\$440.80	\$20,869.87	\$440.80	\$0.00	\$20,869.87	\$440.80	\$440.80	\$0.00
2910	Herramientas menores	\$842.73	\$0.00	\$842.73	\$0.00	\$842.73	\$0.00	\$0.00	\$842.73	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025



Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Usu: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2911	Herramientas menores	\$842.73	\$0.00	\$842.73	\$0.00	\$842.73	\$0.00	\$0.00	\$842.73	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$192.15	\$0.00	\$192.15	\$0.00	\$192.15	\$0.00	\$0.00	\$192.15	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$192.15	\$0.00	\$192.15	\$0.00	\$192.15	\$0.00	\$0.00	\$192.15	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$559.57	\$0.00	\$559.57	\$0.00	\$559.57	\$0.00	\$0.00	\$559.57	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$559.57	\$0.00	\$559.57	\$0.00	\$559.57	\$0.00	\$0.00	\$559.57	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$2,906.62	\$0.00	\$2,906.62	\$440.80	\$2,465.82	\$440.80	\$0.00	\$2,465.82	\$440.80	\$440.80	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$2,906.62	\$0.00	\$2,906.62	\$440.80	\$2,465.82	\$440.80	\$0.00	\$2,465.82	\$440.80	\$440.80	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$16,809.60	\$0.00	\$16,809.60	\$0.00	\$16,809.60	\$0.00	\$0.00	\$16,809.60	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$16,809.60	\$0.00	\$16,809.60	\$0.00	\$16,809.60	\$0.00	\$0.00	\$16,809.60	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$383,142.22	\$1,165.29	\$384,307.51	\$14,327.00	\$369,980.51	\$14,327.00	\$0.00	\$369,980.51	\$14,327.00	\$14,327.00	\$0.00
3100	SERVICIOS BÁSICOS	\$23,015.44	\$1,165.29	\$24,180.73	\$14,327.00	\$9,853.73	\$14,327.00	\$0.00	\$9,853.73	\$14,327.00	\$14,327.00	\$0.00
3110	Energía eléctrica	\$21,954.73	\$0.00	\$21,954.73	\$12,101.00	\$9,853.73	\$12,101.00	\$0.00	\$9,853.73	\$12,101.00	\$12,101.00	\$0.00
3111	Energía eléctrica	\$21,954.73	\$0.00	\$21,954.73	\$12,101.00	\$9,853.73	\$12,101.00	\$0.00	\$9,853.73	\$12,101.00	\$12,101.00	\$0.00
3140	Telefonía tradicional	\$1,060.71	\$1,165.29	\$2,226.00	\$2,226.00	\$0.00	\$2,226.00	\$0.00	\$0.00	\$2,226.00	\$2,226.00	\$0.00
3141	Telefonía tradicional	\$1,060.71	\$1,165.29	\$2,226.00	\$2,226.00	\$0.00	\$2,226.00	\$0.00	\$0.00	\$2,226.00	\$2,226.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$112,584.78	\$0.00	\$112,584.78	\$0.00	\$112,584.78	\$0.00	\$0.00	\$112,584.78	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$112,584.78	\$0.00	\$112,584.78	\$0.00	\$112,584.78	\$0.00	\$0.00	\$112,584.78	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$106,404.77	\$0.00	\$106,404.77	\$0.00	\$106,404.77	\$0.00	\$0.00	\$106,404.77	\$0.00	\$0.00	\$0.00
3395	Servicios básicos de laboratorio	\$6,180.01	\$0.00	\$6,180.01	\$0.00	\$6,180.01	\$0.00	\$0.00	\$6,180.01	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$26,232.38	\$0.00	\$26,232.38	\$0.00	\$26,232.38	\$0.00	\$0.00	\$26,232.38	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$26,232.38	\$0.00	\$26,232.38	\$0.00	\$26,232.38	\$0.00	\$0.00	\$26,232.38	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$26,232.38	\$0.00	\$26,232.38	\$0.00	\$26,232.38	\$0.00	\$0.00	\$26,232.38	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$28,502.61	\$0.00	\$28,502.61	\$0.00	\$28,502.61	\$0.00	\$0.00	\$28,502.61	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$9,123.93	\$0.00	\$9,123.93	\$0.00	\$9,123.93	\$0.00	\$0.00	\$9,123.93	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$9,123.93	\$0.00	\$9,123.93	\$0.00	\$9,123.93	\$0.00	\$0.00	\$9,123.93	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$16,498.13	\$0.00	\$16,498.13	\$0.00	\$16,498.13	\$0.00	\$0.00	\$16,498.13	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$16,498.13	\$0.00	\$16,498.13	\$0.00	\$16,498.13	\$0.00	\$0.00	\$16,498.13	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$2,880.55	\$0.00	\$2,880.55	\$0.00	\$2,880.55	\$0.00	\$0.00	\$2,880.55	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$2,880.55	\$0.00	\$2,880.55	\$0.00	\$2,880.55	\$0.00	\$0.00	\$2,880.55	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$8,600.31	\$0.00	\$8,600.31	\$0.00	\$8,600.31	\$0.00	\$0.00	\$8,600.31	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$6,606.98	\$0.00	\$6,606.98	\$0.00	\$6,606.98	\$0.00	\$0.00	\$6,606.98	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$6,606.98	\$0.00	\$6,606.98	\$0.00	\$6,606.98	\$0.00	\$0.00	\$6,606.98	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$1,993.33	\$0.00	\$1,993.33	\$0.00	\$1,993.33	\$0.00	\$0.00	\$1,993.33	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA MORELOS



Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Usu: EGRESO10

Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3791	Otros servicios de traslado y hospedaje	\$1,993.33	\$0.00	\$1,993.33	\$0.00	\$1,993.33	\$0.00	\$0.00	\$1,993.33	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$184,206.70	\$0.00	\$184,206.70	\$0.00	\$184,206.70	\$0.00	\$0.00	\$184,206.70	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$184,206.70	\$0.00	\$184,206.70	\$0.00	\$184,206.70	\$0.00	\$0.00	\$184,206.70	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$184,206.70	\$0.00	\$184,206.70	\$0.00	\$184,206.70	\$0.00	\$0.00	\$184,206.70	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$60,869.19	\$0.00	\$60,869.19	\$0.00	\$60,869.19	\$0.00	\$0.00	\$60,869.19	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$47,385.55	\$0.00	\$47,385.55	\$0.00	\$47,385.55	\$0.00	\$0.00	\$47,385.55	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$47,385.55	\$0.00	\$47,385.55	\$0.00	\$47,385.55	\$0.00	\$0.00	\$47,385.55	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$47,385.55	\$0.00	\$47,385.55	\$0.00	\$47,385.55	\$0.00	\$0.00	\$47,385.55	\$0.00	\$0.00	\$0.00
4800	DONATIVOS	\$13,483.64	\$0.00	\$13,483.64	\$0.00	\$13,483.64	\$0.00	\$0.00	\$13,483.64	\$0.00	\$0.00	\$0.00
4810	Donativos a instituciones sin fines de lucro	\$13,483.64	\$0.00	\$13,483.64	\$0.00	\$13,483.64	\$0.00	\$0.00	\$13,483.64	\$0.00	\$0.00	\$0.00
4811	Donativos a instituciones sin fines de lucro	\$13,483.64	\$0.00	\$13,483.64	\$0.00	\$13,483.64	\$0.00	\$0.00	\$13,483.64	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$11,674.58	\$0.00	\$11,674.58	\$0.00	\$11,674.58	\$0.00	\$0.00	\$11,674.58	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$11,674.58	\$0.00	\$11,674.58	\$0.00	\$11,674.58	\$0.00	\$0.00	\$11,674.58	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger:	\$11,674.58	\$0.00	\$11,674.58	\$0.00	\$11,674.58	\$0.00	\$0.00	\$11,674.58	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$11,674.58	\$0.00	\$11,674.58	\$0.00	\$11,674.58	\$0.00	\$0.00	\$11,674.58	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$3,760,518.69	\$42,751.64	\$3,803,270.33	\$578,150.30	\$3,225,120.03	\$578,150.30	\$0.00	\$3,225,120.03	\$573,166.30	\$573,166.30	\$4,984.00
B01 PARTICIPACIONES												
2000	MATERIALES Y SUMINISTROS	\$242,613.06	\$0.00	\$242,613.06	\$0.00	\$242,613.06	\$0.00	\$0.00	\$242,613.06	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$117,691.15	\$0.00	\$117,691.15	\$0.00	\$117,691.15	\$0.00	\$0.00	\$117,691.15	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$117,691.15	\$0.00	\$117,691.15	\$0.00	\$117,691.15	\$0.00	\$0.00	\$117,691.15	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$117,691.15	\$0.00	\$117,691.15	\$0.00	\$117,691.15	\$0.00	\$0.00	\$117,691.15	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$124,921.91	\$0.00	\$124,921.91	\$0.00	\$124,921.91	\$0.00	\$0.00	\$124,921.91	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$124,921.91	\$0.00	\$124,921.91	\$0.00	\$124,921.91	\$0.00	\$0.00	\$124,921.91	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$124,921.91	\$0.00	\$124,921.91	\$0.00	\$124,921.91	\$0.00	\$0.00	\$124,921.91	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$27,809.49	\$0.00	\$27,809.49	\$0.00	\$27,809.49	\$0.00	\$0.00	\$27,809.49	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$27,809.49	\$0.00	\$27,809.49	\$0.00	\$27,809.49	\$0.00	\$0.00	\$27,809.49	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$27,809.49	\$0.00	\$27,809.49	\$0.00	\$27,809.49	\$0.00	\$0.00	\$27,809.49	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$27,809.49	\$0.00	\$27,809.49	\$0.00	\$27,809.49	\$0.00	\$0.00	\$27,809.49	\$0.00	\$0.00	\$0.00
PARTICIPACIONES		\$270,422.55	\$0.00	\$270,422.55	\$0.00	\$270,422.55	\$0.00	\$0.00	\$270,422.55	\$0.00	\$0.00	\$0.00
BIENESTAR SOCIAL Y SERVICIOS A LA C		\$4,030,941.24	\$42,751.64	\$4,073,692.88	\$578,150.30	\$3,495,542.58	\$578,150.30	\$0.00	\$3,495,542.58	\$573,166.30	\$573,166.30	\$4,984.00



MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025



Fecha y hora de Impresión | 08/may./2025 11:42 a. m.

Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1003 SUBSIDIOS											
A01 RECURSOS PROPIOS											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$9,850,402.36	\$4,536.40	\$9,854,938.76	\$6,626,395.92	\$3,228,542.84	\$6,626,395.92	\$0.00	\$3,228,542.84	\$6,626,395.92	\$6,626,395.92	\$0.00
4300 SUBSIDIOS Y SUBVENCIONES	\$9,850,402.36	\$4,536.40	\$9,854,938.76	\$6,626,395.92	\$3,228,542.84	\$6,626,395.92	\$0.00	\$3,228,542.84	\$6,626,395.92	\$6,626,395.92	\$0.00
4390 Otros Subsidios	\$9,850,402.36	\$4,536.40	\$9,854,938.76	\$6,626,395.92	\$3,228,542.84	\$6,626,395.92	\$0.00	\$3,228,542.84	\$6,626,395.92	\$6,626,395.92	\$0.00
4391 Subsidios	\$1,445,925.32	\$4,536.40	\$1,450,461.72	\$249,479.80	\$1,200,981.92	\$249,479.80	\$0.00	\$1,200,981.92	\$249,479.80	\$249,479.80	\$0.00
4392 Subsidios accesorios predial	\$8,404,477.04	\$0.00	\$8,404,477.04	\$6,376,916.12	\$2,027,560.92	\$6,376,916.12	\$0.00	\$2,027,560.92	\$6,376,916.12	\$6,376,916.12	\$0.00
RECURSOS PROPIOS	\$9,850,402.36	\$4,536.40	\$9,854,938.76	\$6,626,395.92	\$3,228,542.84	\$6,626,395.92	\$0.00	\$3,228,542.84	\$6,626,395.92	\$6,626,395.92	\$0.00
SUBSIDIOS	\$9,850,402.36	\$4,536.40	\$9,854,938.76	\$6,626,395.92	\$3,228,542.84	\$6,626,395.92	\$0.00	\$3,228,542.84	\$6,626,395.92	\$6,626,395.92	\$0.00
1004 CENTRO DE ASISTENCIA DE DESARROLLO INFANTIL TLATENCHI											
A01 RECURSOS PROPIOS											
2000 MATERIALES Y SUMINISTROS	\$5,459.82	\$0.00	\$5,459.82	\$0.00	\$5,459.82	\$0.00	\$0.00	\$5,459.82	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$5,459.82	\$0.00	\$5,459.82	\$0.00	\$5,459.82	\$0.00	\$0.00	\$5,459.82	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$5,459.82	\$0.00	\$5,459.82	\$0.00	\$5,459.82	\$0.00	\$0.00	\$5,459.82	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$5,459.82	\$0.00	\$5,459.82	\$0.00	\$5,459.82	\$0.00	\$0.00	\$5,459.82	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$39,547.51	\$127.00	\$39,674.51	\$266.00	\$39,408.51	\$266.00	\$0.00	\$39,408.51	\$266.00	\$266.00	\$0.00
3100 SERVICIOS BÁSICOS	\$39,547.51	\$127.00	\$39,674.51	\$266.00	\$39,408.51	\$266.00	\$0.00	\$39,408.51	\$266.00	\$266.00	\$0.00
3110 Energía eléctrica	\$39,547.51	\$127.00	\$39,674.51	\$266.00	\$39,408.51	\$266.00	\$0.00	\$39,408.51	\$266.00	\$266.00	\$0.00
3111 Energía eléctrica	\$39,547.51	\$127.00	\$39,674.51	\$266.00	\$39,408.51	\$266.00	\$0.00	\$39,408.51	\$266.00	\$266.00	\$0.00
RECURSOS PROPIOS	\$45,007.33	\$127.00	\$45,134.33	\$266.00	\$44,868.33	\$266.00	\$0.00	\$44,868.33	\$266.00	\$266.00	\$0.00
CENTRO DE ASISTENCIA DE DESARROL	\$45,007.33	\$127.00	\$45,134.33	\$266.00	\$44,868.33	\$266.00	\$0.00	\$44,868.33	\$266.00	\$266.00	\$0.00
1005 CAIC EVARISTO SEDANO PEREZ											
A01 RECURSOS PROPIOS											
2000 MATERIALES Y SUMINISTROS	\$155,248.39	\$0.00	\$155,248.39	\$22,227.81	\$133,020.58	\$22,227.81	\$0.00	\$133,020.58	\$22,227.81	\$22,227.81	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$10,755.52	\$0.00	\$10,755.52	\$2,730.00	\$8,025.52	\$2,730.00	\$0.00	\$8,025.52	\$2,730.00	\$2,730.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$6,895.81	\$0.00	\$6,895.81	\$0.00	\$6,895.81	\$0.00	\$0.00	\$6,895.81	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$6,895.81	\$0.00	\$6,895.81	\$0.00	\$6,895.81	\$0.00	\$0.00	\$6,895.81	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025



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11:42 a. m.

Usu: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2160	Material de limpieza	\$3,859.71	\$0.00	\$3,859.71	\$2,730.00	\$1,129.71	\$2,730.00	\$0.00	\$1,129.71	\$2,730.00	\$2,730.00	\$0.00
2161	Material de limpieza	\$3,859.71	\$0.00	\$3,859.71	\$2,730.00	\$1,129.71	\$2,730.00	\$0.00	\$1,129.71	\$2,730.00	\$2,730.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$135,232.97	\$0.00	\$135,232.97	\$18,728.60	\$116,504.37	\$18,728.60	\$0.00	\$116,504.37	\$18,728.60	\$18,728.60	\$0.00
2210	Productos alimenticios para personas	\$129,825.08	\$0.00	\$129,825.08	\$18,728.60	\$111,096.48	\$18,728.60	\$0.00	\$111,096.48	\$18,728.60	\$18,728.60	\$0.00
2211	Productos alimenticios para personas	\$129,825.08	\$0.00	\$129,825.08	\$18,728.60	\$111,096.48	\$18,728.60	\$0.00	\$111,096.48	\$18,728.60	\$18,728.60	\$0.00
2230	Utensilios para el servicio de alimentación	\$5,407.89	\$0.00	\$5,407.89	\$0.00	\$5,407.89	\$0.00	\$0.00	\$5,407.89	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$5,407.89	\$0.00	\$5,407.89	\$0.00	\$5,407.89	\$0.00	\$0.00	\$5,407.89	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,029.27	\$0.00	\$1,029.27	\$0.00	\$1,029.27	\$0.00	\$0.00	\$1,029.27	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,029.27	\$0.00	\$1,029.27	\$0.00	\$1,029.27	\$0.00	\$0.00	\$1,029.27	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,029.27	\$0.00	\$1,029.27	\$0.00	\$1,029.27	\$0.00	\$0.00	\$1,029.27	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$5,983.36	\$0.00	\$5,983.36	\$769.21	\$5,214.15	\$769.21	\$0.00	\$5,214.15	\$769.21	\$769.21	\$0.00
2530	Medicinas y productos farmacéuticos	\$5,983.36	\$0.00	\$5,983.36	\$769.21	\$5,214.15	\$769.21	\$0.00	\$5,214.15	\$769.21	\$769.21	\$0.00
2531	Medicinas y productos farmacéuticos	\$5,983.36	\$0.00	\$5,983.36	\$769.21	\$5,214.15	\$769.21	\$0.00	\$5,214.15	\$769.21	\$769.21	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$2,247.27	\$0.00	\$2,247.27	\$0.00	\$2,247.27	\$0.00	\$0.00	\$2,247.27	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$2,247.27	\$0.00	\$2,247.27	\$0.00	\$2,247.27	\$0.00	\$0.00	\$2,247.27	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$2,247.27	\$0.00	\$2,247.27	\$0.00	\$2,247.27	\$0.00	\$0.00	\$2,247.27	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$21,770.71	\$2,372.12	\$24,142.83	\$12,656.00	\$11,486.83	\$12,656.00	\$0.00	\$11,486.83	\$12,656.00	\$12,656.00	\$0.00
3100	SERVICIOS BÁSICOS	\$14,117.75	\$0.00	\$14,117.75	\$4,011.00	\$10,106.75	\$4,011.00	\$0.00	\$10,106.75	\$4,011.00	\$4,011.00	\$0.00
3110	Energía eléctrica	\$12,429.67	\$0.00	\$12,429.67	\$4,011.00	\$8,418.67	\$4,011.00	\$0.00	\$8,418.67	\$4,011.00	\$4,011.00	\$0.00
3111	Energía eléctrica	\$12,429.67	\$0.00	\$12,429.67	\$4,011.00	\$8,418.67	\$4,011.00	\$0.00	\$8,418.67	\$4,011.00	\$4,011.00	\$0.00
3120	Gas	\$1,688.08	\$0.00	\$1,688.08	\$0.00	\$1,688.08	\$0.00	\$0.00	\$1,688.08	\$0.00	\$0.00	\$0.00
3121	Gas	\$1,688.08	\$0.00	\$1,688.08	\$0.00	\$1,688.08	\$0.00	\$0.00	\$1,688.08	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$6,517.09	\$1,602.91	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$6,517.09	\$1,602.91	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$6,517.09	\$1,602.91	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,135.87	\$769.21	\$1,905.08	\$525.00	\$1,380.08	\$525.00	\$0.00	\$1,380.08	\$525.00	\$525.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y eq	\$0.00	\$769.21	\$769.21	\$525.00	\$244.21	\$525.00	\$0.00	\$244.21	\$525.00	\$525.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y eq	\$0.00	\$769.21	\$769.21	\$525.00	\$244.21	\$525.00	\$0.00	\$244.21	\$525.00	\$525.00	\$0.00
3590	Servicios de jardinería y fumigación	\$1,135.87	\$0.00	\$1,135.87	\$0.00	\$1,135.87	\$0.00	\$0.00	\$1,135.87	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$1,135.87	\$0.00	\$1,135.87	\$0.00	\$1,135.87	\$0.00	\$0.00	\$1,135.87	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$7,400.00	\$7,400.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$7,400.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$7,400.00	\$7,400.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$7,400.00	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$7,400.00	\$7,400.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$7,400.00	\$0.00



**MUNICIPIO DE JOJUTLA
MORELOS**



Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5111	Muebles de oficina y estantería	\$0.00	\$7,400.00	\$7,400.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$7,400.00	\$0.00
RECURSOS PROPIOS		\$177,019.10	\$9,772.12	\$186,791.22	\$42,283.81	\$144,507.41	\$42,283.81	\$0.00	\$144,507.41	\$42,283.81	\$42,283.81	\$0.00
CAIC EVARISTO SEDANO PEREZ		\$177,019.10	\$9,772.12	\$186,791.22	\$42,283.81	\$144,507.41	\$42,283.81	\$0.00	\$144,507.41	\$42,283.81	\$42,283.81	\$0.00
1006 EQUINOTERAPIA												
A01 RECURSOS PROPIOS												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$6,933.00	\$6,933.00	\$6,933.00	\$0.00	\$6,933.00	\$0.00	\$0.00	\$6,933.00	\$6,933.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$6,933.00	\$6,933.00	\$6,933.00	\$0.00	\$6,933.00	\$0.00	\$0.00	\$6,933.00	\$6,933.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$6,933.00	\$6,933.00	\$6,933.00	\$0.00	\$6,933.00	\$0.00	\$0.00	\$6,933.00	\$6,933.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$6,933.00	\$6,933.00	\$6,933.00	\$0.00	\$6,933.00	\$0.00	\$0.00	\$6,933.00	\$6,933.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
5760	Equinos	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
5761	Equinos	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
RECURSOS PROPIOS		\$0.00	\$27,513.00	\$27,513.00	\$27,513.00	\$0.00	\$27,513.00	\$0.00	\$0.00	\$27,513.00	\$27,513.00	\$0.00
EQUINOTERAPIA		\$0.00	\$27,513.00	\$27,513.00	\$27,513.00	\$0.00	\$27,513.00	\$0.00	\$0.00	\$27,513.00	\$27,513.00	\$0.00
1007 SEMILLAS JOJUTLA												
A01 RECURSOS PROPIOS												
2000	MATERIALES Y SUMINISTROS	\$660,159.22	\$0.00	\$660,159.22	\$0.00	\$660,159.22	\$0.00	\$0.00	\$660,159.22	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$638,599.97	\$0.00	\$638,599.97	\$0.00	\$638,599.97	\$0.00	\$0.00	\$638,599.97	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$638,599.97	\$0.00	\$638,599.97	\$0.00	\$638,599.97	\$0.00	\$0.00	\$638,599.97	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$638,599.97	\$0.00	\$638,599.97	\$0.00	\$638,599.97	\$0.00	\$0.00	\$638,599.97	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$17,207.10	\$0.00	\$17,207.10	\$0.00	\$17,207.10	\$0.00	\$0.00	\$17,207.10	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$4,182.67	\$0.00	\$4,182.67	\$0.00	\$4,182.67	\$0.00	\$0.00	\$4,182.67	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$4,182.67	\$0.00	\$4,182.67	\$0.00	\$4,182.67	\$0.00	\$0.00	\$4,182.67	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA MORELOS



Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Usu: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2490	Otros materiales y artículos de construcción y reparación	\$13,024.43	\$0.00	\$13,024.43	\$0.00	\$13,024.43	\$0.00	\$0.00	\$13,024.43	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$13,024.43	\$0.00	\$13,024.43	\$0.00	\$13,024.43	\$0.00	\$0.00	\$13,024.43	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$1,543.06	\$0.00	\$1,543.06	\$0.00	\$1,543.06	\$0.00	\$0.00	\$1,543.06	\$0.00	\$0.00	\$0.00
2510	Productos químicos básicos	\$1,543.06	\$0.00	\$1,543.06	\$0.00	\$1,543.06	\$0.00	\$0.00	\$1,543.06	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$1,543.06	\$0.00	\$1,543.06	\$0.00	\$1,543.06	\$0.00	\$0.00	\$1,543.06	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$0.00	\$2,809.09	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$0.00	\$2,809.09	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$0.00	\$2,809.09	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$859.76	\$0.00	\$859.76	\$0.00	\$859.76	\$0.00	\$0.00	\$859.76	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$859.76	\$0.00	\$859.76	\$0.00	\$859.76	\$0.00	\$0.00	\$859.76	\$0.00	\$0.00	\$0.00
3120	Gas	\$859.76	\$0.00	\$859.76	\$0.00	\$859.76	\$0.00	\$0.00	\$859.76	\$0.00	\$0.00	\$0.00
3121	Gas	\$859.76	\$0.00	\$859.76	\$0.00	\$859.76	\$0.00	\$0.00	\$859.76	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$661,018.98	\$0.00	\$661,018.98	\$0.00	\$661,018.98	\$0.00	\$0.00	\$661,018.98	\$0.00	\$0.00	\$0.00
SEMILLAS JOJUTLA		\$661,018.98	\$0.00	\$661,018.98	\$0.00	\$661,018.98	\$0.00	\$0.00	\$661,018.98	\$0.00	\$0.00	\$0.00
1008 REFUGIO DEL ADULTO MAYOR EN SITUACION DE CALLE												
A01 RECURSOS PROPIOS												
2000	MATERIALES Y SUMINISTROS	\$38,709.21	\$0.00	\$38,709.21	\$0.00	\$38,709.21	\$0.00	\$0.00	\$38,709.21	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,449.72	\$0.00	\$1,449.72	\$0.00	\$1,449.72	\$0.00	\$0.00	\$1,449.72	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$612.61	\$0.00	\$612.61	\$0.00	\$612.61	\$0.00	\$0.00	\$612.61	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$612.61	\$0.00	\$612.61	\$0.00	\$612.61	\$0.00	\$0.00	\$612.61	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$837.11	\$0.00	\$837.11	\$0.00	\$837.11	\$0.00	\$0.00	\$837.11	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$837.11	\$0.00	\$837.11	\$0.00	\$837.11	\$0.00	\$0.00	\$837.11	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$24,056.31	\$0.00	\$24,056.31	\$0.00	\$24,056.31	\$0.00	\$0.00	\$24,056.31	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$24,056.31	\$0.00	\$24,056.31	\$0.00	\$24,056.31	\$0.00	\$0.00	\$24,056.31	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$24,056.31	\$0.00	\$24,056.31	\$0.00	\$24,056.31	\$0.00	\$0.00	\$24,056.31	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$13,203.18	\$0.00	\$13,203.18	\$0.00	\$13,203.18	\$0.00	\$0.00	\$13,203.18	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$2,606.84	\$0.00	\$2,606.84	\$0.00	\$2,606.84	\$0.00	\$0.00	\$2,606.84	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$2,606.84	\$0.00	\$2,606.84	\$0.00	\$2,606.84	\$0.00	\$0.00	\$2,606.84	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$10,596.34	\$0.00	\$10,596.34	\$0.00	\$10,596.34	\$0.00	\$0.00	\$10,596.34	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$10,596.34	\$0.00	\$10,596.34	\$0.00	\$10,596.34	\$0.00	\$0.00	\$10,596.34	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA MORELOS



Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Usr: EGRESO10

Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	SERVICIOS GENERALES	\$52,599.66	\$0.00	\$52,599.66	\$0.00	\$52,599.66	\$0.00	\$0.00	\$52,599.66	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$2,487.73	\$0.00	\$2,487.73	\$0.00	\$2,487.73	\$0.00	\$0.00	\$2,487.73	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$2,487.73	\$0.00	\$2,487.73	\$0.00	\$2,487.73	\$0.00	\$0.00	\$2,487.73	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$2,487.73	\$0.00	\$2,487.73	\$0.00	\$2,487.73	\$0.00	\$0.00	\$2,487.73	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$34,808.00	\$0.00	\$34,808.00	\$0.00	\$34,808.00	\$0.00	\$0.00	\$34,808.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$34,808.00	\$0.00	\$34,808.00	\$0.00	\$34,808.00	\$0.00	\$0.00	\$34,808.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$33,237.16	\$0.00	\$33,237.16	\$0.00	\$33,237.16	\$0.00	\$0.00	\$33,237.16	\$0.00	\$0.00	\$0.00
3397	Servicios de rayos X y ultrasonido	\$1,570.84	\$0.00	\$1,570.84	\$0.00	\$1,570.84	\$0.00	\$0.00	\$1,570.84	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$15,303.93	\$0.00	\$15,303.93	\$0.00	\$15,303.93	\$0.00	\$0.00	\$15,303.93	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$15,303.93	\$0.00	\$15,303.93	\$0.00	\$15,303.93	\$0.00	\$0.00	\$15,303.93	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$15,303.93	\$0.00	\$15,303.93	\$0.00	\$15,303.93	\$0.00	\$0.00	\$15,303.93	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$191,786.41	\$0.00	\$191,786.41	\$0.00	\$191,786.41	\$0.00	\$0.00	\$191,786.41	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$191,786.41	\$0.00	\$191,786.41	\$0.00	\$191,786.41	\$0.00	\$0.00	\$191,786.41	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$191,786.41	\$0.00	\$191,786.41	\$0.00	\$191,786.41	\$0.00	\$0.00	\$191,786.41	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$191,786.41	\$0.00	\$191,786.41	\$0.00	\$191,786.41	\$0.00	\$0.00	\$191,786.41	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$283,095.28	\$0.00	\$283,095.28	\$0.00	\$283,095.28	\$0.00	\$0.00	\$283,095.28	\$0.00	\$0.00	\$0.00
REFUGIO DEL ADULTO MAYOR EN SITU,		\$283,095.28	\$0.00	\$283,095.28	\$0.00	\$283,095.28	\$0.00	\$0.00	\$283,095.28	\$0.00	\$0.00	\$0.00
1009	CAIC LOS GIRASOLES											
A01 RECURSOS PROPIOS												
2000	MATERIALES Y SUMINISTROS	\$34,607.24	\$3,414.00	\$38,021.24	\$5,694.01	\$32,327.23	\$5,694.01	\$0.00	\$32,327.23	\$5,694.01	\$5,694.01	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$5,651.89	\$3,414.00	\$9,065.89	\$5,694.01	\$3,371.88	\$5,694.01	\$0.00	\$3,371.88	\$5,694.01	\$5,694.01	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,414.00	\$3,414.00	\$3,414.00	\$0.00	\$3,414.00	\$0.00	\$0.00	\$3,414.00	\$3,414.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,414.00	\$3,414.00	\$3,414.00	\$0.00	\$3,414.00	\$0.00	\$0.00	\$3,414.00	\$3,414.00	\$0.00
2160	Material de limpieza	\$5,651.89	\$0.00	\$5,651.89	\$2,280.01	\$3,371.88	\$2,280.01	\$0.00	\$3,371.88	\$2,280.01	\$2,280.01	\$0.00
2161	Material de limpieza	\$5,651.89	\$0.00	\$5,651.89	\$2,280.01	\$3,371.88	\$2,280.01	\$0.00	\$3,371.88	\$2,280.01	\$2,280.01	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$28,955.35	\$0.00	\$28,955.35	\$0.00	\$28,955.35	\$0.00	\$0.00	\$28,955.35	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$28,955.35	\$0.00	\$28,955.35	\$0.00	\$28,955.35	\$0.00	\$0.00	\$28,955.35	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$28,955.35	\$0.00	\$28,955.35	\$0.00	\$28,955.35	\$0.00	\$0.00	\$28,955.35	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$7,652.97	\$2,942.72	\$10,595.69	\$9,459.81	\$1,135.88	\$9,459.81	\$0.00	\$1,135.88	\$9,459.81	\$9,459.81	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$6,517.09	\$1,602.91	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00



MUNICIPIO DE JOJUTLA MORELOS



Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 08/may./2025 11:42 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3390	Servicios profesionales, científicos y técnicos integrales	\$6,517.09	\$1,602.91	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$6,517.09	\$1,602.91	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,135.88	\$1,339.81	\$2,475.69	\$1,339.81	\$1,135.88	\$1,339.81	\$0.00	\$1,135.88	\$1,339.81	\$1,339.81	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$1,339.81	\$1,339.81	\$1,339.81	\$0.00	\$1,339.81	\$0.00	\$0.00	\$1,339.81	\$1,339.81	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$1,339.81	\$1,339.81	\$1,339.81	\$0.00	\$1,339.81	\$0.00	\$0.00	\$1,339.81	\$1,339.81	\$0.00
3590	Servicios de jardinería y fumigación	\$1,135.88	\$0.00	\$1,135.88	\$0.00	\$1,135.88	\$0.00	\$0.00	\$1,135.88	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$1,135.88	\$0.00	\$1,135.88	\$0.00	\$1,135.88	\$0.00	\$0.00	\$1,135.88	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$42,260.21	\$6,356.72	\$48,616.93	\$15,153.82	\$33,463.11	\$15,153.82	\$0.00	\$33,463.11	\$15,153.82	\$15,153.82	\$0.00
CAIC LOS GIRASOLES		\$42,260.21	\$6,356.72	\$48,616.93	\$15,153.82	\$33,463.11	\$15,153.82	\$0.00	\$33,463.11	\$15,153.82	\$15,153.82	\$0.00
1010 SERVICIO MEDICO												
A01 RECURSOS PROPIOS												
1000	SERVICIOS PERSONALES	\$215,492.11	\$0.00	\$215,492.11	\$24,000.00	\$191,492.11	\$24,000.00	\$0.00	\$191,492.11	\$24,000.00	\$24,000.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$215,492.11	\$0.00	\$215,492.11	\$24,000.00	\$191,492.11	\$24,000.00	\$0.00	\$191,492.11	\$24,000.00	\$24,000.00	\$0.00
1220	Sueldos base al personal eventual	\$215,492.11	\$0.00	\$215,492.11	\$24,000.00	\$191,492.11	\$24,000.00	\$0.00	\$191,492.11	\$24,000.00	\$24,000.00	\$0.00
1221	Sueldos base al personal eventual	\$215,492.11	\$0.00	\$215,492.11	\$24,000.00	\$191,492.11	\$24,000.00	\$0.00	\$191,492.11	\$24,000.00	\$24,000.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$21,707.64	\$6,343.74	\$28,051.38	\$20,922.47	\$7,128.91	\$20,922.47	\$0.00	\$7,128.91	\$20,922.47	\$20,922.47	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$2,059.06	\$0.00	\$2,059.06	\$0.00	\$2,059.06	\$0.00	\$0.00	\$2,059.06	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$2,059.06	\$0.00	\$2,059.06	\$0.00	\$2,059.06	\$0.00	\$0.00	\$2,059.06	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,059.06	\$0.00	\$2,059.06	\$0.00	\$2,059.06	\$0.00	\$0.00	\$2,059.06	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$19,648.58	\$6,343.74	\$25,992.32	\$20,922.47	\$5,069.85	\$20,922.47	\$0.00	\$5,069.85	\$20,922.47	\$20,922.47	\$0.00
2530	Medicinas y productos farmacéuticos	\$19,648.58	\$6,343.74	\$25,992.32	\$20,922.47	\$5,069.85	\$20,922.47	\$0.00	\$5,069.85	\$20,922.47	\$20,922.47	\$0.00
2531	Medicinas y productos farmacéuticos	\$19,648.58	\$6,343.74	\$25,992.32	\$20,922.47	\$5,069.85	\$20,922.47	\$0.00	\$5,069.85	\$20,922.47	\$20,922.47	\$0.00
3000	SERVICIOS GENERALES	\$534,902.08	\$14,247.73	\$549,149.81	\$44,772.25	\$504,377.56	\$44,772.25	\$0.00	\$504,377.56	\$44,772.25	\$44,772.25	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$530,785.07	\$13,102.73	\$543,887.80	\$43,627.25	\$500,260.55	\$43,627.25	\$0.00	\$500,260.55	\$43,627.25	\$43,627.25	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$530,785.07	\$13,102.73	\$543,887.80	\$43,627.25	\$500,260.55	\$43,627.25	\$0.00	\$500,260.55	\$43,627.25	\$43,627.25	\$0.00
3393	Servicios medicos	\$458,729.47	\$2,255.56	\$460,985.03	\$25,419.97	\$435,565.06	\$25,419.97	\$0.00	\$435,565.06	\$25,419.97	\$25,419.97	\$0.00
3394	SIND Servicios medicos	\$62,866.05	\$1,510.13	\$64,376.18	\$3,176.80	\$61,199.38	\$3,176.80	\$0.00	\$61,199.38	\$3,176.80	\$3,176.80	\$0.00
3395	Servicios basicos de laboratorio	\$5,632.13	\$9,240.00	\$14,872.13	\$11,376.02	\$3,496.11	\$11,376.02	\$0.00	\$3,496.11	\$11,376.02	\$11,376.02	\$0.00
3397	Servicios de rayos X y ultrasonido	\$3,557.42	\$97.04	\$3,654.46	\$3,654.46	\$0.00	\$3,654.46	\$0.00	\$0.00	\$3,654.46	\$3,654.46	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$3,307.99	\$1,145.00	\$4,452.99	\$1,145.00	\$3,307.99	\$1,145.00	\$0.00	\$3,307.99	\$1,145.00	\$1,145.00	\$0.00



MUNICIPIO DE JOJUTLA MORELOS



Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Usu: EGRESO10

Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3720	Pasajes terrestres	\$3,307.99	\$0.00	\$3,307.99	\$0.00	\$3,307.99	\$0.00	\$0.00	\$3,307.99	\$0.00	\$0.00	\$0.00
3722	Pasajes terrestres-SIND	\$3,307.99	\$0.00	\$3,307.99	\$0.00	\$3,307.99	\$0.00	\$0.00	\$3,307.99	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$1,145.00	\$1,145.00	\$1,145.00	\$0.00	\$1,145.00	\$0.00	\$0.00	\$1,145.00	\$1,145.00	\$0.00
3752	Viáticos en el país-SIND	\$0.00	\$1,145.00	\$1,145.00	\$1,145.00	\$0.00	\$1,145.00	\$0.00	\$0.00	\$1,145.00	\$1,145.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$809.02	\$0.00	\$809.02	\$0.00	\$809.02	\$0.00	\$0.00	\$809.02	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$809.02	\$0.00	\$809.02	\$0.00	\$809.02	\$0.00	\$0.00	\$809.02	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$809.02	\$0.00	\$809.02	\$0.00	\$809.02	\$0.00	\$0.00	\$809.02	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$772,101.83	\$20,591.47	\$792,693.30	\$89,694.72	\$702,998.58	\$89,694.72	\$0.00	\$702,998.58	\$89,694.72	\$89,694.72	\$0.00
B01 PARTICIPACIONES												
1000	SERVICIOS PERSONALES	\$20,781.82	\$0.00	\$20,781.82	\$0.00	\$20,781.82	\$0.00	\$0.00	\$20,781.82	\$0.00	\$0.00	\$0.00
1400	Seguridad social	\$20,781.82	\$0.00	\$20,781.82	\$0.00	\$20,781.82	\$0.00	\$0.00	\$20,781.82	\$0.00	\$0.00	\$0.00
1440	Aportaciones para seguros	\$20,781.82	\$0.00	\$20,781.82	\$0.00	\$20,781.82	\$0.00	\$0.00	\$20,781.82	\$0.00	\$0.00	\$0.00
1441	Aportaciones para seguros	\$20,781.82	\$0.00	\$20,781.82	\$0.00	\$20,781.82	\$0.00	\$0.00	\$20,781.82	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$2,980,958.26	\$17,719.80	\$2,998,678.06	\$1,072,906.39	\$1,925,771.67	\$1,072,906.39	\$0.00	\$1,925,771.67	\$447,479.86	\$447,479.86	\$625,426.53
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$2,968,194.63	\$16,919.80	\$2,985,114.43	\$1,071,806.39	\$1,913,308.04	\$1,071,806.39	\$0.00	\$1,913,308.04	\$446,379.86	\$446,379.86	\$625,426.53
2530	Medicinas y productos farmacéuticos	\$2,951,830.99	\$16,919.80	\$2,968,750.79	\$1,071,806.39	\$1,896,944.40	\$1,071,806.39	\$0.00	\$1,896,944.40	\$446,379.86	\$446,379.86	\$625,426.53
2531	Medicinas y productos farmacéuticos	\$1,473,201.55	\$16,436.44	\$1,489,637.99	\$580,857.04	\$908,780.95	\$580,857.04	\$0.00	\$908,780.95	\$244,528.51	\$244,528.51	\$336,328.53
2532	Medicinas y productos farmacéuticos-SIND	\$1,478,629.44	\$483.36	\$1,479,112.80	\$490,949.35	\$988,163.45	\$490,949.35	\$0.00	\$988,163.45	\$201,851.35	\$201,851.35	\$289,098.00
2540	Materiales, accesorios y suministros médicos	\$16,363.64	\$0.00	\$16,363.64	\$0.00	\$16,363.64	\$0.00	\$0.00	\$16,363.64	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$16,363.64	\$0.00	\$16,363.64	\$0.00	\$16,363.64	\$0.00	\$0.00	\$16,363.64	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$12,763.63	\$800.00	\$13,563.63	\$1,100.00	\$12,463.63	\$1,100.00	\$0.00	\$12,463.63	\$1,100.00	\$1,100.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$12,763.63	\$800.00	\$13,563.63	\$1,100.00	\$12,463.63	\$1,100.00	\$0.00	\$12,463.63	\$1,100.00	\$1,100.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$5,563.63	\$0.00	\$5,563.63	\$0.00	\$5,563.63	\$0.00	\$0.00	\$5,563.63	\$0.00	\$0.00	\$0.00
2612	Combustibles, lubricantes y aditivos-SIND	\$7,200.00	\$800.00	\$8,000.00	\$1,100.00	\$6,900.00	\$1,100.00	\$0.00	\$6,900.00	\$1,100.00	\$1,100.00	\$0.00
3000	SERVICIOS GENERALES	\$2,505,885.87	\$2,971.17	\$2,508,857.04	\$721,681.87	\$1,787,175.17	\$721,681.87	\$0.00	\$1,787,175.17	\$627,311.54	\$627,311.54	\$94,370.33
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$2,442,413.51	-\$2,128.83	\$2,440,284.68	\$709,903.87	\$1,730,380.81	\$709,903.87	\$0.00	\$1,730,380.81	\$615,533.54	\$615,533.54	\$94,370.33
3390	Servicios profesionales, científicos y técnicos integrales	\$2,442,413.51	-\$2,128.83	\$2,440,284.68	\$709,903.87	\$1,730,380.81	\$709,903.87	\$0.00	\$1,730,380.81	\$615,533.54	\$615,533.54	\$94,370.33
3393	Servicios medicos	\$1,332,654.64	-\$65,939.53	\$1,266,715.11	\$354,698.89	\$912,016.22	\$354,698.89	\$0.00	\$912,016.22	\$339,297.58	\$339,297.58	\$15,401.31
3394	SIND Servicios medicos	\$328,340.11	\$4,835.22	\$333,175.33	\$52,713.14	\$280,462.19	\$52,713.14	\$0.00	\$280,462.19	\$38,071.79	\$38,071.79	\$14,641.35
3395	Servicios basicos de laboratorio	\$353,622.75	\$9,460.38	\$363,083.13	\$123,974.02	\$239,109.11	\$123,974.02	\$0.00	\$239,109.11	\$90,046.36	\$90,046.36	\$33,927.66
3396	SIND Servicios basicos de laboratorio	\$193,424.91	\$14,886.46	\$208,311.37	\$83,424.78	\$124,886.59	\$83,424.78	\$0.00	\$124,886.59	\$61,920.47	\$61,920.47	\$21,504.31
3397	Servicios de rayos X y ultrasonido	\$146,077.97	\$17,122.28	\$163,200.25	\$53,476.19	\$109,724.06	\$53,476.19	\$0.00	\$109,724.06	\$48,623.99	\$48,623.99	\$4,852.20
3398	SIND Servicios de rayos X y ultrasonido	\$88,293.13	\$17,506.36	\$105,799.49	\$41,616.85	\$64,182.64	\$41,616.85	\$0.00	\$64,182.64	\$37,573.35	\$37,573.35	\$4,043.50



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025



Fecha y hora de Impresión | 08/may./2025 11:42 a. m.

Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$63,472.36	\$5,100.00	\$68,572.36	\$11,778.00	\$56,794.36	\$11,778.00	\$0.00	\$56,794.36	\$11,778.00	\$11,778.00	\$0.00
3720	Pasajes terrestres	\$938.18	\$0.00	\$938.18	\$0.00	\$938.18	\$0.00	\$0.00	\$938.18	\$0.00	\$0.00	\$0.00
3722	Pasajes terrestres-SIND	\$938.18	\$0.00	\$938.18	\$0.00	\$938.18	\$0.00	\$0.00	\$938.18	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$62,534.18	\$5,100.00	\$67,634.18	\$11,778.00	\$55,856.18	\$11,778.00	\$0.00	\$55,856.18	\$11,778.00	\$11,778.00	\$0.00
3752	Viáticos en el país-SIND	\$62,534.18	\$5,100.00	\$67,634.18	\$11,778.00	\$55,856.18	\$11,778.00	\$0.00	\$55,856.18	\$11,778.00	\$11,778.00	\$0.00
PARTICIPACIONES		\$5,507,625.95	\$20,690.97	\$5,528,316.92	\$1,794,588.26	\$3,733,728.66	\$1,794,588.26	\$0.00	\$3,733,728.66	\$1,074,791.40	\$1,074,791.40	\$719,796.86
SERVICIO MEDICO		\$6,279,727.78	\$41,282.44	\$6,321,010.22	\$1,884,282.98	\$4,436,727.24	\$1,884,282.98	\$0.00	\$4,436,727.24	\$1,164,486.12	\$1,164,486.12	\$719,796.86
1011 PROGRAMA ALIMENTARIO "MIL DIAS DE VIDA"												
A01 RECURSOS PROPIOS												
2000	MATERIALES Y SUMINISTROS	\$37,206.57	\$0.00	\$37,206.57	\$0.00	\$37,206.57	\$0.00	\$0.00	\$37,206.57	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$37,206.57	\$0.00	\$37,206.57	\$0.00	\$37,206.57	\$0.00	\$0.00	\$37,206.57	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$37,206.57	\$0.00	\$37,206.57	\$0.00	\$37,206.57	\$0.00	\$0.00	\$37,206.57	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$37,206.57	\$0.00	\$37,206.57	\$0.00	\$37,206.57	\$0.00	\$0.00	\$37,206.57	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$37,206.57	\$0.00	\$37,206.57	\$0.00	\$37,206.57	\$0.00	\$0.00	\$37,206.57	\$0.00	\$0.00	\$0.00
PROGRAMA ALIMENTARIO "MIL DIAS DE		\$37,206.57	\$0.00	\$37,206.57	\$0.00	\$37,206.57	\$0.00	\$0.00	\$37,206.57	\$0.00	\$0.00	\$0.00
1012 REFUGIO PARA MUJERES VICTIMAS DE VIOLENCIA "AGUA AZUL"												
A01 RECURSOS PROPIOS												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$3,062.40	\$3,062.40	\$3,062.40	\$0.00	\$3,062.40	\$0.00	\$0.00	\$3,062.40	\$3,062.40	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$3,062.40	\$3,062.40	\$3,062.40	\$0.00	\$3,062.40	\$0.00	\$0.00	\$3,062.40	\$3,062.40	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,062.40	\$3,062.40	\$3,062.40	\$0.00	\$3,062.40	\$0.00	\$0.00	\$3,062.40	\$3,062.40	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,062.40	\$3,062.40	\$3,062.40	\$0.00	\$3,062.40	\$0.00	\$0.00	\$3,062.40	\$3,062.40	\$0.00
3000	SERVICIOS GENERALES	\$9,125.64	\$0.00	\$9,125.64	\$2,772.00	\$6,353.64	\$2,772.00	\$0.00	\$6,353.64	\$2,772.00	\$2,772.00	\$0.00
3100	SERVICIOS BÁSICOS	\$9,125.64	\$0.00	\$9,125.64	\$2,772.00	\$6,353.64	\$2,772.00	\$0.00	\$6,353.64	\$2,772.00	\$2,772.00	\$0.00
3110	Energía eléctrica	\$9,125.64	\$0.00	\$9,125.64	\$2,772.00	\$6,353.64	\$2,772.00	\$0.00	\$6,353.64	\$2,772.00	\$2,772.00	\$0.00
3111	Energía eléctrica	\$9,125.64	\$0.00	\$9,125.64	\$2,772.00	\$6,353.64	\$2,772.00	\$0.00	\$6,353.64	\$2,772.00	\$2,772.00	\$0.00
RECURSOS PROPIOS		\$9,125.64	\$3,062.40	\$12,188.04	\$5,834.40	\$6,353.64	\$5,834.40	\$0.00	\$6,353.64	\$5,834.40	\$5,834.40	\$0.00
REFUGIO PARA MUJERES VICTIMAS DE		\$9,125.64	\$3,062.40	\$12,188.04	\$5,834.40	\$6,353.64	\$5,834.40	\$0.00	\$6,353.64	\$5,834.40	\$5,834.40	\$0.00



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025



Fecha y hora de Impresión | 08/may./2025 | 11:42 a. m.

Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1013 CAEM CENTRO DE ATENCION EXTERNA PARA MUJERES											
A01 RECURSOS PROPIOS											
3000 SERVICIOS GENERALES	\$12,139.77	\$0.00	\$12,139.77	\$1,926.00	\$10,213.77	\$1,926.00	\$0.00	\$10,213.77	\$1,926.00	\$1,926.00	\$0.00
3100 SERVICIOS BÁSICOS	\$12,139.77	\$0.00	\$12,139.77	\$1,926.00	\$10,213.77	\$1,926.00	\$0.00	\$10,213.77	\$1,926.00	\$1,926.00	\$0.00
3110 Energía eléctrica	\$12,139.77	\$0.00	\$12,139.77	\$1,926.00	\$10,213.77	\$1,926.00	\$0.00	\$10,213.77	\$1,926.00	\$1,926.00	\$0.00
3111 Energía eléctrica	\$12,139.77	\$0.00	\$12,139.77	\$1,926.00	\$10,213.77	\$1,926.00	\$0.00	\$10,213.77	\$1,926.00	\$1,926.00	\$0.00
RECURSOS PROPIOS	\$12,139.77	\$0.00	\$12,139.77	\$1,926.00	\$10,213.77	\$1,926.00	\$0.00	\$10,213.77	\$1,926.00	\$1,926.00	\$0.00
CAEM CENTRO DE ATENCION EXTERNA	\$12,139.77	\$0.00	\$12,139.77	\$1,926.00	\$10,213.77	\$1,926.00	\$0.00	\$10,213.77	\$1,926.00	\$1,926.00	\$0.00
1014 CAPACITACION ICATMOR											
A01 RECURSOS PROPIOS											
2000 MATERIALES Y SUMINISTROS	\$35,262.84	\$0.00	\$35,262.84	\$0.00	\$35,262.84	\$0.00	\$0.00	\$35,262.84	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$775.31	\$0.00	\$775.31	\$0.00	\$775.31	\$0.00	\$0.00	\$775.31	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$775.31	\$0.00	\$775.31	\$0.00	\$775.31	\$0.00	\$0.00	\$775.31	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$775.31	\$0.00	\$775.31	\$0.00	\$775.31	\$0.00	\$0.00	\$775.31	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$938.24	\$0.00	\$938.24	\$0.00	\$938.24	\$0.00	\$0.00	\$938.24	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$938.24	\$0.00	\$938.24	\$0.00	\$938.24	\$0.00	\$0.00	\$938.24	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$938.24	\$0.00	\$938.24	\$0.00	\$938.24	\$0.00	\$0.00	\$938.24	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$33,549.29	\$0.00	\$33,549.29	\$0.00	\$33,549.29	\$0.00	\$0.00	\$33,549.29	\$0.00	\$0.00	\$0.00
2910 Herramientas menores	\$33,549.29	\$0.00	\$33,549.29	\$0.00	\$33,549.29	\$0.00	\$0.00	\$33,549.29	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$33,549.29	\$0.00	\$33,549.29	\$0.00	\$33,549.29	\$0.00	\$0.00	\$33,549.29	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$195,267.33	\$0.00	\$195,267.33	\$57,530.10	\$137,737.23	\$57,530.10	\$0.00	\$137,737.23	\$57,530.10	\$57,530.10	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$195,267.33	\$0.00	\$195,267.33	\$57,530.10	\$137,737.23	\$57,530.10	\$0.00	\$137,737.23	\$57,530.10	\$57,530.10	\$0.00
3340 Servicios de capacitación	\$195,267.33	\$0.00	\$195,267.33	\$57,530.10	\$137,737.23	\$57,530.10	\$0.00	\$137,737.23	\$57,530.10	\$57,530.10	\$0.00
3341 Servicios de capacitación	\$195,267.33	\$0.00	\$195,267.33	\$57,530.10	\$137,737.23	\$57,530.10	\$0.00	\$137,737.23	\$57,530.10	\$57,530.10	\$0.00
RECURSOS PROPIOS	\$230,530.17	\$0.00	\$230,530.17	\$57,530.10	\$173,000.07	\$57,530.10	\$0.00	\$173,000.07	\$57,530.10	\$57,530.10	\$0.00
CAPACITACION ICATMOR	\$230,530.17	\$0.00	\$230,530.17	\$57,530.10	\$173,000.07	\$57,530.10	\$0.00	\$173,000.07	\$57,530.10	\$57,530.10	\$0.00
1015 DIVERSIDAD SEXUAL											



MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025



Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Usu: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
A01 RECURSOS PROPIOS												
2000 MATERIALES Y SUMINISTROS	\$2,346.15	\$5,139.35	\$7,485.50	\$7,485.50	\$0.00	\$7,485.50	\$0.00	\$0.00	\$7,485.50	\$7,485.50	\$0.00	
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$2,346.15	\$2,653.35	\$4,999.50	\$4,999.50	\$0.00	\$4,999.50	\$0.00	\$0.00	\$4,999.50	\$4,999.50	\$0.00	
2150 Material impreso e información digital	\$2,346.15	\$2,653.35	\$4,999.50	\$4,999.50	\$0.00	\$4,999.50	\$0.00	\$0.00	\$4,999.50	\$4,999.50	\$0.00	
2151 Material impreso e información digital	\$2,346.15	\$2,653.35	\$4,999.50	\$4,999.50	\$0.00	\$4,999.50	\$0.00	\$0.00	\$4,999.50	\$4,999.50	\$0.00	
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$2,486.00	\$2,486.00	\$2,486.00	\$0.00	\$2,486.00	\$0.00	\$0.00	\$2,486.00	\$2,486.00	\$0.00	
2210 Productos alimenticios para personas	\$0.00	\$2,486.00	\$2,486.00	\$2,486.00	\$0.00	\$2,486.00	\$0.00	\$0.00	\$2,486.00	\$2,486.00	\$0.00	
2211 Productos alimenticios para personas	\$0.00	\$2,486.00	\$2,486.00	\$2,486.00	\$0.00	\$2,486.00	\$0.00	\$0.00	\$2,486.00	\$2,486.00	\$0.00	
3000 SERVICIOS GENERALES	\$30,001.09	\$10,958.75	\$40,959.84	\$10,958.75	\$30,001.09	\$10,958.75	\$0.00	\$30,001.09	\$10,958.75	\$10,958.75	\$0.00	
3200 SERVICIOS DE ARRENDAMIENTO	\$3,932.73	\$0.00	\$3,932.73	\$0.00	\$3,932.73	\$0.00	\$0.00	\$3,932.73	\$0.00	\$0.00	\$0.00	
3230 Arrendamiento de mobiliario y equipo de administración, €	\$3,932.73	\$0.00	\$3,932.73	\$0.00	\$3,932.73	\$0.00	\$0.00	\$3,932.73	\$0.00	\$0.00	\$0.00	
3231 Arrendamiento de mobiliario y equipo de administración, €	\$3,932.73	\$0.00	\$3,932.73	\$0.00	\$3,932.73	\$0.00	\$0.00	\$3,932.73	\$0.00	\$0.00	\$0.00	
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$26,068.36	\$0.00	\$26,068.36	\$0.00	\$26,068.36	\$0.00	\$0.00	\$26,068.36	\$0.00	\$0.00	\$0.00	
3390 Servicios profesionales, científicos y técnicos integrales	\$26,068.36	\$0.00	\$26,068.36	\$0.00	\$26,068.36	\$0.00	\$0.00	\$26,068.36	\$0.00	\$0.00	\$0.00	
3399 Servicios artísticos y culturales	\$26,068.36	\$0.00	\$26,068.36	\$0.00	\$26,068.36	\$0.00	\$0.00	\$26,068.36	\$0.00	\$0.00	\$0.00	
3800 SERVICIOS OFICIALES	\$0.00	\$10,958.75	\$10,958.75	\$10,958.75	\$0.00	\$10,958.75	\$0.00	\$0.00	\$10,958.75	\$10,958.75	\$0.00	
3820 Gastos de orden social y cultural	\$0.00	\$10,958.75	\$10,958.75	\$10,958.75	\$0.00	\$10,958.75	\$0.00	\$0.00	\$10,958.75	\$10,958.75	\$0.00	
3821 Gastos de orden social y cultural	\$0.00	\$10,958.75	\$10,958.75	\$10,958.75	\$0.00	\$10,958.75	\$0.00	\$0.00	\$10,958.75	\$10,958.75	\$0.00	
RECURSOS PROPIOS	\$32,347.24	\$16,098.10	\$48,445.34	\$18,444.25	\$30,001.09	\$18,444.25	\$0.00	\$30,001.09	\$18,444.25	\$18,444.25	\$0.00	
DIVERSIDAD SEXUAL	\$32,347.24	\$16,098.10	\$48,445.34	\$18,444.25	\$30,001.09	\$18,444.25	\$0.00	\$30,001.09	\$18,444.25	\$18,444.25	\$0.00	
1021 SERVICIO DE LIMPIA												
A01 RECURSOS PROPIOS												
1000 SERVICIOS PERSONALES	\$446,621.29	\$804,852.25	\$1,251,473.54	\$880,152.25	\$371,321.29	\$880,152.25	\$0.00	\$371,321.29	\$880,152.25	\$880,152.25	\$0.00	
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$181,461.60	\$181,461.60	\$181,461.60	\$0.00	\$181,461.60	\$0.00	\$0.00	\$181,461.60	\$181,461.60	\$0.00	
1130 Sueldos base al personal permanente	\$0.00	\$181,461.60	\$181,461.60	\$181,461.60	\$0.00	\$181,461.60	\$0.00	\$0.00	\$181,461.60	\$181,461.60	\$0.00	
1131 Sueldos base al personal permanente	\$0.00	\$70,792.52	\$70,792.52	\$70,792.52	\$0.00	\$70,792.52	\$0.00	\$0.00	\$70,792.52	\$70,792.52	\$0.00	
1132 SIND Sueldos base al personal permanente	\$0.00	\$110,669.08	\$110,669.08	\$110,669.08	\$0.00	\$110,669.08	\$0.00	\$0.00	\$110,669.08	\$110,669.08	\$0.00	
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$439,247.43	\$0.00	\$439,247.43	\$108,800.00	\$330,447.43	\$108,800.00	\$0.00	\$330,447.43	\$108,800.00	\$108,800.00	\$0.00	
1220 Sueldos base al personal eventual	\$439,247.43	\$0.00	\$439,247.43	\$108,800.00	\$330,447.43	\$108,800.00	\$0.00	\$330,447.43	\$108,800.00	\$108,800.00	\$0.00	
1221 Sueldos base al personal eventual	\$439,247.43	\$0.00	\$439,247.43	\$108,800.00	\$330,447.43	\$108,800.00	\$0.00	\$330,447.43	\$108,800.00	\$108,800.00	\$0.00	



MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025



Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Usu: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,373.86	\$576,217.03	\$583,590.89	\$542,717.03	\$40,873.86	\$542,717.03	\$0.00	\$40,873.86	\$542,717.03	\$542,717.03	\$0.00
1310	Primas por años de servicios efectivos prestados	\$0.00	\$1,106.70	\$1,106.70	\$1,106.70	\$0.00	\$1,106.70	\$0.00	\$0.00	\$1,106.70	\$1,106.70	\$0.00
1312	SIND Prima por años de servicios efectivos prestados (qu	\$0.00	\$1,106.70	\$1,106.70	\$1,106.70	\$0.00	\$1,106.70	\$0.00	\$0.00	\$1,106.70	\$1,106.70	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de s	\$0.00	\$566,271.49	\$566,271.49	\$531,271.49	\$35,000.00	\$531,271.49	\$0.00	\$35,000.00	\$531,271.49	\$531,271.49	\$0.00
1322	Aguinaldo	\$0.00	\$212,377.58	\$212,377.58	\$212,377.58	\$0.00	\$212,377.58	\$0.00	\$0.00	\$212,377.58	\$212,377.58	\$0.00
1325	SIND Aguinaldo	\$0.00	\$318,893.91	\$318,893.91	\$318,893.91	\$0.00	\$318,893.91	\$0.00	\$0.00	\$318,893.91	\$318,893.91	\$0.00
1326	SIND Primas de vacaciones, dominical, gratificacion fin de	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00
1332	SIND Horas extraordinarias	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
1340	Compensaciones	\$7,373.86	\$6,838.84	\$14,212.70	\$8,338.84	\$5,873.86	\$8,338.84	\$0.00	\$5,873.86	\$8,338.84	\$8,338.84	\$0.00
1341	Compensaciones	\$7,373.86	\$6,838.84	\$14,212.70	\$8,338.84	\$5,873.86	\$8,338.84	\$0.00	\$5,873.86	\$8,338.84	\$8,338.84	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$47,173.62	\$47,173.62	\$47,173.62	\$0.00	\$47,173.62	\$0.00	\$0.00	\$47,173.62	\$47,173.62	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$12,173.62	\$12,173.62	\$12,173.62	\$0.00	\$12,173.62	\$0.00	\$0.00	\$12,173.62	\$12,173.62	\$0.00
1512	Cuotas para el fondo de ahorro y fondo de trabajo-SIND	\$0.00	\$12,173.62	\$12,173.62	\$12,173.62	\$0.00	\$12,173.62	\$0.00	\$0.00	\$12,173.62	\$12,173.62	\$0.00
1540	Prestaciones contractuales	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
1544	Despensa SIND	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$3,091,673.01	\$240.00	\$3,091,913.01	\$888,720.34	\$2,203,192.67	\$888,720.34	\$0.00	\$2,203,192.67	\$673,978.17	\$673,978.17	\$214,742.17
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$9,018.31	\$0.00	\$9,018.31	\$0.00	\$9,018.31	\$0.00	\$0.00	\$9,018.31	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$4,692.31	\$0.00	\$4,692.31	\$0.00	\$4,692.31	\$0.00	\$0.00	\$4,692.31	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$4,692.31	\$0.00	\$4,692.31	\$0.00	\$4,692.31	\$0.00	\$0.00	\$4,692.31	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$4,326.00	\$0.00	\$4,326.00	\$0.00	\$4,326.00	\$0.00	\$0.00	\$4,326.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$4,326.00	\$0.00	\$4,326.00	\$0.00	\$4,326.00	\$0.00	\$0.00	\$4,326.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$135,490.32	\$0.00	\$135,490.32	\$0.00	\$135,490.32	\$0.00	\$0.00	\$135,490.32	\$0.00	\$0.00	\$0.00
2360	Productos metálicos y a base de minerales no metálicos c	\$135,490.32	\$0.00	\$135,490.32	\$0.00	\$135,490.32	\$0.00	\$0.00	\$135,490.32	\$0.00	\$0.00	\$0.00
2361	Productos metálicos y a base de minerales no metálicos c	\$135,490.32	\$0.00	\$135,490.32	\$0.00	\$135,490.32	\$0.00	\$0.00	\$135,490.32	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$151,279.65	\$0.00	\$151,279.65	\$6,614.75	\$144,664.90	\$6,614.75	\$0.00	\$144,664.90	\$6,614.75	\$6,614.75	\$0.00
2470	Artículos metálicos para la construcción	\$148,522.25	\$0.00	\$148,522.25	\$6,614.75	\$141,907.50	\$6,614.75	\$0.00	\$141,907.50	\$6,614.75	\$6,614.75	\$0.00
2471	Artículos metálicos para la construcción	\$148,522.25	\$0.00	\$148,522.25	\$6,614.75	\$141,907.50	\$6,614.75	\$0.00	\$141,907.50	\$6,614.75	\$6,614.75	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$2,757.40	\$0.00	\$2,757.40	\$0.00	\$2,757.40	\$0.00	\$0.00	\$2,757.40	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$2,757.40	\$0.00	\$2,757.40	\$0.00	\$2,757.40	\$0.00	\$0.00	\$2,757.40	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,825,442.65	\$0.00	\$1,825,442.65	\$804,653.89	\$1,020,788.76	\$804,653.89	\$0.00	\$1,020,788.76	\$589,911.72	\$589,911.72	\$214,742.17
2610	Combustibles, lubricantes y aditivos	\$1,825,442.65	\$0.00	\$1,825,442.65	\$804,653.89	\$1,020,788.76	\$804,653.89	\$0.00	\$1,020,788.76	\$589,911.72	\$589,911.72	\$214,742.17



MUNICIPIO DE JOJUTLA MORELOS



Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Usu: EGRESO10

Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2611	Combustibles, lubricantes y aditivos	\$1,825,442.65	\$0.00	\$1,825,442.65	\$804,653.89	\$1,020,788.76	\$804,653.89	\$0.00	\$1,020,788.76	\$589,911.72	\$589,911.72	\$214,742.17
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$43,653.58	\$0.00	\$43,653.58	\$0.00	\$43,653.58	\$0.00	\$0.00	\$43,653.58	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$43,653.58	\$0.00	\$43,653.58	\$0.00	\$43,653.58	\$0.00	\$0.00	\$43,653.58	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$43,653.58	\$0.00	\$43,653.58	\$0.00	\$43,653.58	\$0.00	\$0.00	\$43,653.58	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$926,788.50	\$240.00	\$927,028.50	\$77,451.70	\$849,576.80	\$77,451.70	\$0.00	\$849,576.80	\$77,451.70	\$77,451.70	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$926,788.50	\$0.00	\$926,788.50	\$77,211.70	\$849,576.80	\$77,211.70	\$0.00	\$849,576.80	\$77,211.70	\$77,211.70	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$926,788.50	\$0.00	\$926,788.50	\$77,211.70	\$849,576.80	\$77,211.70	\$0.00	\$849,576.80	\$77,211.70	\$77,211.70	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$240.00	\$240.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$240.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$240.00	\$240.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$240.00	\$0.00
3000	SERVICIOS GENERALES	\$3,187,519.01	-\$641,328.00	\$2,546,191.01	\$818,378.00	\$1,727,813.01	\$818,378.00	\$0.00	\$1,727,813.01	\$744,370.00	\$744,370.00	\$74,008.00
3100	SERVICIOS BÁSICOS	\$901.15	\$0.00	\$901.15	\$0.00	\$901.15	\$0.00	\$0.00	\$901.15	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$901.15	\$0.00	\$901.15	\$0.00	\$901.15	\$0.00	\$0.00	\$901.15	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$901.15	\$0.00	\$901.15	\$0.00	\$901.15	\$0.00	\$0.00	\$901.15	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$96,632.73	\$358,672.00	\$455,304.73	\$373,672.00	\$81,632.73	\$373,672.00	\$0.00	\$81,632.73	\$299,664.00	\$299,664.00	\$74,008.00
3210	Arrendamiento de terrenos	\$96,632.73	\$0.00	\$96,632.73	\$15,000.00	\$81,632.73	\$15,000.00	\$0.00	\$81,632.73	\$15,000.00	\$15,000.00	\$0.00
3211	Arrendamiento de terrenos	\$96,632.73	\$0.00	\$96,632.73	\$15,000.00	\$81,632.73	\$15,000.00	\$0.00	\$81,632.73	\$15,000.00	\$15,000.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$358,672.00	\$358,672.00	\$358,672.00	\$0.00	\$358,672.00	\$0.00	\$0.00	\$284,664.00	\$284,664.00	\$74,008.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$358,672.00	\$358,672.00	\$358,672.00	\$0.00	\$358,672.00	\$0.00	\$0.00	\$284,664.00	\$284,664.00	\$74,008.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$10,040.37	\$0.00	\$10,040.37	\$0.00	\$10,040.37	\$0.00	\$0.00	\$10,040.37	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$10,040.37	\$0.00	\$10,040.37	\$0.00	\$10,040.37	\$0.00	\$0.00	\$10,040.37	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$10,040.37	\$0.00	\$10,040.37	\$0.00	\$10,040.37	\$0.00	\$0.00	\$10,040.37	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$3,079,944.76	-\$1,000,000.00	\$2,079,944.76	\$444,706.00	\$1,635,238.76	\$444,706.00	\$0.00	\$1,635,238.76	\$444,706.00	\$444,706.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$360,744.76	\$0.00	\$360,744.76	\$4,706.00	\$356,038.76	\$4,706.00	\$0.00	\$356,038.76	\$4,706.00	\$4,706.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$360,744.76	\$0.00	\$360,744.76	\$4,706.00	\$356,038.76	\$4,706.00	\$0.00	\$356,038.76	\$4,706.00	\$4,706.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$2,719,200.00	-\$1,000,000.00	\$1,719,200.00	\$440,000.00	\$1,279,200.00	\$440,000.00	\$0.00	\$1,279,200.00	\$440,000.00	\$440,000.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$2,719,200.00	-\$1,000,000.00	\$1,719,200.00	\$440,000.00	\$1,279,200.00	\$440,000.00	\$0.00	\$1,279,200.00	\$440,000.00	\$440,000.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,078,727.27	-\$500,000.00	\$1,578,727.27	\$0.00	\$1,578,727.27	\$0.00	\$0.00	\$1,578,727.27	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2,078,727.27	-\$500,000.00	\$1,578,727.27	\$0.00	\$1,578,727.27	\$0.00	\$0.00	\$1,578,727.27	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$2,078,727.27	-\$500,000.00	\$1,578,727.27	\$0.00	\$1,578,727.27	\$0.00	\$0.00	\$1,578,727.27	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$2,078,727.27	-\$500,000.00	\$1,578,727.27	\$0.00	\$1,578,727.27	\$0.00	\$0.00	\$1,578,727.27	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$8,804,540.58	-\$336,235.75	\$8,468,304.83	\$2,587,250.59	\$5,881,054.24	\$2,587,250.59	\$0.00	\$5,881,054.24	\$2,298,500.42	\$2,298,500.42	\$288,750.17
B01 PARTICIPACIONES												
1000	SERVICIOS PERSONALES	\$6,621,518.48	-\$343,744.16	\$6,277,774.32	\$1,204,929.52	\$5,072,844.80	\$1,204,929.52	\$0.00	\$5,072,844.80	\$1,204,929.52	\$1,204,929.52	\$0.00



MUNICIPIO DE JOJUTLA MORELOS



Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Utr: EGRESO10

Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$3,409,865.47	-\$100,000.00	\$3,309,865.47	\$893,347.20	\$2,416,518.27	\$893,347.20	\$0.00	\$2,416,518.27	\$893,347.20	\$893,347.20	\$0.00
1130	Sueldos base al personal permanente	\$3,409,865.47	-\$100,000.00	\$3,309,865.47	\$893,347.20	\$2,416,518.27	\$893,347.20	\$0.00	\$2,416,518.27	\$893,347.20	\$893,347.20	\$0.00
1131	Sueldos base al personal permanente	\$773,372.88	\$0.00	\$773,372.88	\$349,515.10	\$423,857.78	\$349,515.10	\$0.00	\$423,857.78	\$349,515.10	\$349,515.10	\$0.00
1132	SIND Sueldos base al personal permanente	\$2,636,492.59	-\$100,000.00	\$2,536,492.59	\$543,832.10	\$1,992,660.49	\$543,832.10	\$0.00	\$1,992,660.49	\$543,832.10	\$543,832.10	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,088,022.27	-\$185,133.31	\$1,902,888.96	\$81,356.68	\$1,821,532.28	\$81,356.68	\$0.00	\$1,821,532.28	\$81,356.68	\$81,356.68	\$0.00
1310	Primas por años de servicios efectivos prestados	\$2,935.68	\$2,466.69	\$5,402.37	\$5,402.37	\$0.00	\$5,402.37	\$0.00	\$0.00	\$5,402.37	\$5,402.37	\$0.00
1312	SIND Prima por años de servicios efectivos prestados (qu	\$2,935.68	\$2,466.69	\$5,402.37	\$5,402.37	\$0.00	\$5,402.37	\$0.00	\$0.00	\$5,402.37	\$5,402.37	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$1,863,061.47	-\$200,000.00	\$1,663,061.47	\$0.00	\$1,663,061.47	\$0.00	\$0.00	\$1,663,061.47	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical, gratificacion fin de año	\$35,368.96	\$0.00	\$35,368.96	\$0.00	\$35,368.96	\$0.00	\$0.00	\$35,368.96	\$0.00	\$0.00	\$0.00
1322	Aguinaldo	\$761,618.94	-\$100,000.00	\$661,618.94	\$0.00	\$661,618.94	\$0.00	\$0.00	\$661,618.94	\$0.00	\$0.00	\$0.00
1325	SIND Aguinaldo	\$1,025,378.52	-\$100,000.00	\$925,378.52	\$0.00	\$925,378.52	\$0.00	\$0.00	\$925,378.52	\$0.00	\$0.00	\$0.00
1326	SIND Primas de vacaciones, dominical, gratificacion fin de	\$40,695.05	\$0.00	\$40,695.05	\$0.00	\$40,695.05	\$0.00	\$0.00	\$40,695.05	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$49,440.00	\$0.00	\$49,440.00	\$9,200.00	\$40,240.00	\$9,200.00	\$0.00	\$40,240.00	\$9,200.00	\$9,200.00	\$0.00
1331	Horas extraordinarias	\$39,552.00	\$0.00	\$39,552.00	\$7,200.00	\$32,352.00	\$7,200.00	\$0.00	\$32,352.00	\$7,200.00	\$7,200.00	\$0.00
1332	SIND Horas extraordinarias	\$9,888.00	\$0.00	\$9,888.00	\$2,000.00	\$7,888.00	\$2,000.00	\$0.00	\$7,888.00	\$2,000.00	\$2,000.00	\$0.00
1340	Compensaciones	\$172,585.12	\$12,400.00	\$184,985.12	\$66,754.31	\$118,230.81	\$66,754.31	\$0.00	\$118,230.81	\$66,754.31	\$66,754.31	\$0.00
1341	Compensaciones	\$172,585.12	\$0.00	\$172,585.12	\$54,354.31	\$118,230.81	\$54,354.31	\$0.00	\$118,230.81	\$54,354.31	\$54,354.31	\$0.00
1342	SIND Compensaciones	\$0.00	\$12,400.00	\$12,400.00	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$12,400.00	\$12,400.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,123,630.74	-\$58,610.85	\$1,065,019.89	\$230,225.64	\$834,794.25	\$230,225.64	\$0.00	\$834,794.25	\$230,225.64	\$230,225.64	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$290,014.74	\$0.00	\$290,014.74	\$59,425.64	\$230,589.10	\$59,425.64	\$0.00	\$230,589.10	\$59,425.64	\$59,425.64	\$0.00
1512	Cuotas para el fondo de ahorro y fondo de trabajo-SIND	\$290,014.74	\$0.00	\$290,014.74	\$59,425.64	\$230,589.10	\$59,425.64	\$0.00	\$230,589.10	\$59,425.64	\$59,425.64	\$0.00
1520	Indemnizaciones	\$0.00	\$3,601.15	\$3,601.15	\$0.00	\$3,601.15	\$0.00	\$0.00	\$3,601.15	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$0.00	\$3,601.15	\$3,601.15	\$0.00	\$3,601.15	\$0.00	\$0.00	\$3,601.15	\$0.00	\$0.00	\$0.00
1540	Prestaciones contractuales	\$833,616.00	-\$65,000.00	\$768,616.00	\$170,800.00	\$597,816.00	\$170,800.00	\$0.00	\$597,816.00	\$170,800.00	\$170,800.00	\$0.00
1541	Prestaciones contractuales-SIND	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
1544	Despensa SIND	\$833,616.00	-\$100,000.00	\$733,616.00	\$135,800.00	\$597,816.00	\$135,800.00	\$0.00	\$597,816.00	\$135,800.00	\$135,800.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$2,788.00	\$2,788.00	\$0.00	\$2,788.00	\$0.00	\$0.00	\$2,788.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$2,788.00	\$2,788.00	\$0.00	\$2,788.00	\$0.00	\$0.00	\$2,788.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,747,591.69	-\$500,000.00	\$1,247,591.69	\$0.00	\$1,247,591.69	\$0.00	\$0.00	\$1,247,591.69	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,747,591.69	-\$500,000.00	\$1,247,591.69	\$0.00	\$1,247,591.69	\$0.00	\$0.00	\$1,247,591.69	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,747,591.69	-\$500,000.00	\$1,247,591.69	\$0.00	\$1,247,591.69	\$0.00	\$0.00	\$1,247,591.69	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,747,591.69	-\$500,000.00	\$1,247,591.69	\$0.00	\$1,247,591.69	\$0.00	\$0.00	\$1,247,591.69	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$4,213,940.45	-\$100,000.00	\$4,113,940.45	\$0.00	\$4,113,940.45	\$0.00	\$0.00	\$4,113,940.45	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025



Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Usu: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3200	SERVICIOS DE ARRENDAMIENTO	\$2,510,661.82	\$0.00	\$2,510,661.82	\$0.00	\$2,510,661.82	\$0.00	\$0.00	\$2,510,661.82	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$2,156,334.55	\$0.00	\$2,156,334.55	\$0.00	\$2,156,334.55	\$0.00	\$0.00	\$2,156,334.55	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$2,156,334.55	\$0.00	\$2,156,334.55	\$0.00	\$2,156,334.55	\$0.00	\$0.00	\$2,156,334.55	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$354,327.27	\$0.00	\$354,327.27	\$0.00	\$354,327.27	\$0.00	\$0.00	\$354,327.27	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$354,327.27	\$0.00	\$354,327.27	\$0.00	\$354,327.27	\$0.00	\$0.00	\$354,327.27	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$194,789.82	\$0.00	\$194,789.82	\$0.00	\$194,789.82	\$0.00	\$0.00	\$194,789.82	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$194,789.82	\$0.00	\$194,789.82	\$0.00	\$194,789.82	\$0.00	\$0.00	\$194,789.82	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$194,789.82	\$0.00	\$194,789.82	\$0.00	\$194,789.82	\$0.00	\$0.00	\$194,789.82	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,508,488.81	-\$100,000.00	\$1,408,488.81	\$0.00	\$1,408,488.81	\$0.00	\$0.00	\$1,408,488.81	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$26,088.81	\$0.00	\$26,088.81	\$0.00	\$26,088.81	\$0.00	\$0.00	\$26,088.81	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$26,088.81	\$0.00	\$26,088.81	\$0.00	\$26,088.81	\$0.00	\$0.00	\$26,088.81	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$1,482,400.00	-\$100,000.00	\$1,382,400.00	\$0.00	\$1,382,400.00	\$0.00	\$0.00	\$1,382,400.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$1,482,400.00	-\$100,000.00	\$1,382,400.00	\$0.00	\$1,382,400.00	\$0.00	\$0.00	\$1,382,400.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES		\$12,583,050.62	-\$943,744.16	\$11,639,306.46	\$1,204,929.52	\$10,434,376.94	\$1,204,929.52	\$0.00	\$10,434,376...	\$1,204,929.52	\$1,204,929.52	\$0.00
SERVICIO DE LIMPIA		\$21,387,591.20	-\$1,279,97...	\$20,107,611.29	\$3,792,180.11	\$16,315,431.18	\$3,792,180.11	\$0.00	\$16,315,431...	\$3,503,429.94	\$3,503,429.94	\$288,750.17
1022 ALUMBRADO PUBLICO												
A01 RECURSOS PROPIOS												
1000	SERVICIOS PERSONALES	\$273,685.23	\$189,955.28	\$463,640.51	\$261,355.28	\$202,285.23	\$261,355.28	\$0.00	\$202,285.23	\$261,355.28	\$261,355.28	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$41,343.55	\$41,343.55	\$41,343.55	\$0.00	\$41,343.55	\$0.00	\$0.00	\$41,343.55	\$41,343.55	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$41,343.55	\$41,343.55	\$41,343.55	\$0.00	\$41,343.55	\$0.00	\$0.00	\$41,343.55	\$41,343.55	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$29,112.27	\$29,112.27	\$29,112.27	\$0.00	\$29,112.27	\$0.00	\$0.00	\$29,112.27	\$29,112.27	\$0.00
1132	SIND Sueldos base al personal permanente	\$0.00	\$12,231.28	\$12,231.28	\$12,231.28	\$0.00	\$12,231.28	\$0.00	\$0.00	\$12,231.28	\$12,231.28	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$156,265.23	\$0.00	\$156,265.23	\$54,000.00	\$102,265.23	\$54,000.00	\$0.00	\$102,265.23	\$54,000.00	\$54,000.00	\$0.00
1220	Sueldos base al personal eventual	\$156,265.23	\$0.00	\$156,265.23	\$54,000.00	\$102,265.23	\$54,000.00	\$0.00	\$102,265.23	\$54,000.00	\$54,000.00	\$0.00
1221	Sueldos base al personal eventual	\$156,265.23	\$0.00	\$156,265.23	\$54,000.00	\$102,265.23	\$54,000.00	\$0.00	\$102,265.23	\$54,000.00	\$54,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$117,420.00	\$143,066.29	\$260,486.29	\$160,466.29	\$100,020.00	\$160,466.29	\$0.00	\$100,020.00	\$160,466.29	\$160,466.29	\$0.00
1310	Primas por años de servicios efectivos prestados	\$0.00	\$122.32	\$122.32	\$122.32	\$0.00	\$122.32	\$0.00	\$0.00	\$122.32	\$122.32	\$0.00
1312	SIND Prima por años de servicios efectivos prestados (qu	\$0.00	\$122.32	\$122.32	\$122.32	\$0.00	\$122.32	\$0.00	\$0.00	\$122.32	\$122.32	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$137,565.48	\$137,565.48	\$133,365.48	\$4,200.00	\$133,365.48	\$0.00	\$4,200.00	\$133,365.48	\$133,365.48	\$0.00
1322	Aguinaldo	\$0.00	\$96,671.63	\$96,671.63	\$96,671.63	\$0.00	\$96,671.63	\$0.00	\$0.00	\$96,671.63	\$96,671.63	\$0.00



MUNICIPIO DE JOJUTLA MORELOS



Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Utr: EGRESO10

Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1325	SIND Aguinaldo	\$0.00	\$36,693.85	\$36,693.85	\$36,693.85	\$0.00	\$36,693.85	\$0.00	\$0.00	\$36,693.85	\$36,693.85	\$0.00
1326	SIND Primas de vacaciones, dominical, gratificacion fin de	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$117,420.00	\$5,378.49	\$122,798.49	\$26,978.49	\$95,820.00	\$26,978.49	\$0.00	\$95,820.00	\$26,978.49	\$26,978.49	\$0.00
1341	Compensaciones	\$117,420.00	\$4,901.39	\$122,321.39	\$26,501.39	\$95,820.00	\$26,501.39	\$0.00	\$95,820.00	\$26,501.39	\$26,501.39	\$0.00
1342	SIND Compensaciones	\$0.00	\$477.10	\$477.10	\$477.10	\$0.00	\$477.10	\$0.00	\$0.00	\$477.10	\$477.10	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$5,545.44	\$5,545.44	\$5,545.44	\$0.00	\$5,545.44	\$0.00	\$0.00	\$5,545.44	\$5,545.44	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$1,345.44	\$1,345.44	\$1,345.44	\$0.00	\$1,345.44	\$0.00	\$0.00	\$1,345.44	\$1,345.44	\$0.00
1512	Cuotas para el fondo de ahorro y fondo de trabajo-SIND	\$0.00	\$1,345.44	\$1,345.44	\$1,345.44	\$0.00	\$1,345.44	\$0.00	\$0.00	\$1,345.44	\$1,345.44	\$0.00
1540	Prestaciones contractuales	\$0.00	\$4,200.00	\$4,200.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00
1544	Despensa SIND	\$0.00	\$4,200.00	\$4,200.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$2,917,430.06	\$0.00	\$2,917,430.06	\$370,536.35	\$2,546,893.71	\$370,536.35	\$0.00	\$2,546,893.71	\$355,686.35	\$355,686.35	\$14,850.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$2,632,703.60	\$0.00	\$2,632,703.60	\$302,170.79	\$2,330,532.81	\$302,170.79	\$0.00	\$2,330,532.81	\$302,170.79	\$302,170.79	\$0.00
2460	Material eléctrico y electrónico	\$2,575,000.00	\$0.00	\$2,575,000.00	\$301,858.69	\$2,273,141.31	\$301,858.69	\$0.00	\$2,273,141.31	\$301,858.69	\$301,858.69	\$0.00
2461	Material eléctrico y electrónico	\$2,575,000.00	\$0.00	\$2,575,000.00	\$301,858.69	\$2,273,141.31	\$301,858.69	\$0.00	\$2,273,141.31	\$301,858.69	\$301,858.69	\$0.00
2470	Artículos metálicos para la construcción	\$28,734.01	\$0.00	\$28,734.01	\$312.10	\$28,421.91	\$312.10	\$0.00	\$28,421.91	\$312.10	\$312.10	\$0.00
2471	Artículos metálicos para la construcción	\$28,734.01	\$0.00	\$28,734.01	\$312.10	\$28,421.91	\$312.10	\$0.00	\$28,421.91	\$312.10	\$312.10	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$28,969.59	\$0.00	\$28,969.59	\$0.00	\$28,969.59	\$0.00	\$0.00	\$28,969.59	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$28,969.59	\$0.00	\$28,969.59	\$0.00	\$28,969.59	\$0.00	\$0.00	\$28,969.59	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$217,393.44	\$0.00	\$217,393.44	\$61,562.56	\$155,830.88	\$61,562.56	\$0.00	\$155,830.88	\$46,712.56	\$46,712.56	\$14,850.00
2610	Combustibles, lubricantes y aditivos	\$217,393.44	\$0.00	\$217,393.44	\$61,562.56	\$155,830.88	\$61,562.56	\$0.00	\$155,830.88	\$46,712.56	\$46,712.56	\$14,850.00
2611	Combustibles, lubricantes y aditivos	\$217,393.44	\$0.00	\$217,393.44	\$61,562.56	\$155,830.88	\$61,562.56	\$0.00	\$155,830.88	\$46,712.56	\$46,712.56	\$14,850.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$67,333.02	\$0.00	\$67,333.02	\$6,803.00	\$60,530.02	\$6,803.00	\$0.00	\$60,530.02	\$6,803.00	\$6,803.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$62,548.58	\$0.00	\$62,548.58	\$6,803.00	\$55,745.58	\$6,803.00	\$0.00	\$55,745.58	\$6,803.00	\$6,803.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$62,548.58	\$0.00	\$62,548.58	\$6,803.00	\$55,745.58	\$6,803.00	\$0.00	\$55,745.58	\$6,803.00	\$6,803.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$4,784.44	\$0.00	\$4,784.44	\$0.00	\$4,784.44	\$0.00	\$0.00	\$4,784.44	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$4,784.44	\$0.00	\$4,784.44	\$0.00	\$4,784.44	\$0.00	\$0.00	\$4,784.44	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$14,998,733.27	\$0.00	\$14,998,733.27	\$3,763,242.57	\$11,235,490.70	\$3,763,242.57	\$0.00	\$11,235,490.70	\$3,763,242.57	\$3,763,242.57	\$0.00
3100	SERVICIOS BÁSICOS	\$14,124,194.35	\$0.00	\$14,124,194.35	\$3,667,957.29	\$10,456,237.06	\$3,667,957.29	\$0.00	\$10,456,237.06	\$3,667,957.29	\$3,667,957.29	\$0.00
3110	Energía eléctrica	\$14,124,194.35	\$0.00	\$14,124,194.35	\$3,667,957.29	\$10,456,237.06	\$3,667,957.29	\$0.00	\$10,456,237.06	\$3,667,957.29	\$3,667,957.29	\$0.00
3111	Energía eléctrica	\$14,124,194.35	\$0.00	\$14,124,194.35	\$3,667,957.29	\$10,456,237.06	\$3,667,957.29	\$0.00	\$10,456,237.06	\$3,667,957.29	\$3,667,957.29	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$140,273.86	\$0.00	\$140,273.86	\$0.00	\$140,273.86	\$0.00	\$0.00	\$140,273.86	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$140,273.86	\$0.00	\$140,273.86	\$0.00	\$140,273.86	\$0.00	\$0.00	\$140,273.86	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$140,273.86	\$0.00	\$140,273.86	\$0.00	\$140,273.86	\$0.00	\$0.00	\$140,273.86	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA MORELOS



Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Usu: EGRESO10

Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$711,890.09	\$0.00	\$711,890.09	\$92,470.96	\$619,419.13	\$92,470.96	\$0.00	\$619,419.13	\$92,470.96	\$92,470.96	\$0.00
3410	Servicios financieros y bancarios	\$711,890.09	\$0.00	\$711,890.09	\$92,470.96	\$619,419.13	\$92,470.96	\$0.00	\$619,419.13	\$92,470.96	\$92,470.96	\$0.00
3411	Servicios financieros y bancarios	\$711,890.09	\$0.00	\$711,890.09	\$92,470.96	\$619,419.13	\$92,470.96	\$0.00	\$619,419.13	\$92,470.96	\$92,470.96	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$22,374.97	\$0.00	\$22,374.97	\$2,814.32	\$19,560.65	\$2,814.32	\$0.00	\$19,560.65	\$2,814.32	\$2,814.32	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$22,374.97	\$0.00	\$22,374.97	\$2,814.32	\$19,560.65	\$2,814.32	\$0.00	\$19,560.65	\$2,814.32	\$2,814.32	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$22,374.97	\$0.00	\$22,374.97	\$2,814.32	\$19,560.65	\$2,814.32	\$0.00	\$19,560.65	\$2,814.32	\$2,814.32	\$0.00
RECURSOS PROPIOS		\$18,189,848.56	\$189,95...	\$18,379,803.84	\$4,395,134.20	\$13,984,669.64	\$4,395,134.20	\$0.00	\$13,984,669...	\$4,380,284.20	\$4,380,284.20	\$14,850.00
B01 PARTICIPACIONES												
1000	SERVICIOS PERSONALES	\$2,624,846.29	-\$489,483.53	\$2,135,362.76	\$260,032.18	\$1,875,330.58	\$260,032.18	\$0.00	\$1,875,330.58	\$260,032.18	\$260,032.18	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$2,066,743.00	-\$500,000.00	\$1,566,743.00	\$194,126.10	\$1,372,616.90	\$194,126.10	\$0.00	\$1,372,616.90	\$194,126.10	\$194,126.10	\$0.00
1130	Sueldos base al personal permanente	\$2,066,743.00	-\$500,000.00	\$1,566,743.00	\$194,126.10	\$1,372,616.90	\$194,126.10	\$0.00	\$1,372,616.90	\$194,126.10	\$194,126.10	\$0.00
1131	Sueldos base al personal permanente	\$1,773,192.28	-\$500,000.00	\$1,273,192.28	\$136,226.55	\$1,136,965.73	\$136,226.55	\$0.00	\$1,136,965.73	\$136,226.55	\$136,226.55	\$0.00
1132	SIND Sueldos base al personal permanente	\$293,550.72	\$0.00	\$293,550.72	\$57,899.55	\$235,651.17	\$57,899.55	\$0.00	\$235,651.17	\$57,899.55	\$57,899.55	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$422,523.43	\$0.00	\$422,523.43	\$39,989.61	\$382,533.82	\$39,989.61	\$0.00	\$382,533.82	\$39,989.61	\$39,989.61	\$0.00
1310	Primas por años de servicios efectivos prestados	\$26,365.18	\$0.00	\$26,365.18	\$574.26	\$25,790.92	\$574.26	\$0.00	\$25,790.92	\$574.26	\$574.26	\$0.00
1312	SIND Prima por años de servicios efectivos prestados (qu	\$26,365.18	\$0.00	\$26,365.18	\$574.26	\$25,790.92	\$574.26	\$0.00	\$25,790.92	\$574.26	\$574.26	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$266,730.98	\$0.00	\$266,730.98	\$0.00	\$266,730.98	\$0.00	\$0.00	\$266,730.98	\$0.00	\$0.00	\$0.00
1322	Aguinaldo	\$193,343.28	\$0.00	\$193,343.28	\$0.00	\$193,343.28	\$0.00	\$0.00	\$193,343.28	\$0.00	\$0.00	\$0.00
1325	SIND Aguinaldo	\$73,387.70	\$0.00	\$73,387.70	\$0.00	\$73,387.70	\$0.00	\$0.00	\$73,387.70	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$129,427.27	\$0.00	\$129,427.27	\$39,415.35	\$90,011.92	\$39,415.35	\$0.00	\$90,011.92	\$39,415.35	\$39,415.35	\$0.00
1341	Compensaciones	\$117,633.36	\$0.00	\$117,633.36	\$32,906.95	\$84,726.41	\$32,906.95	\$0.00	\$84,726.41	\$32,906.95	\$32,906.95	\$0.00
1342	SIND Compensaciones	\$11,793.91	\$0.00	\$11,793.91	\$6,508.40	\$5,285.51	\$6,508.40	\$0.00	\$5,285.51	\$6,508.40	\$6,508.40	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$135,579.86	\$10,516.47	\$146,096.33	\$25,916.47	\$120,179.86	\$25,916.47	\$0.00	\$120,179.86	\$25,916.47	\$25,916.47	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$32,290.56	\$6,316.47	\$38,607.03	\$6,316.47	\$32,290.56	\$6,316.47	\$0.00	\$32,290.56	\$6,316.47	\$6,316.47	\$0.00
1512	Cuotas para el fondo de ahorro y fondo de trabajo-SIND	\$32,290.56	\$6,316.47	\$38,607.03	\$6,316.47	\$32,290.56	\$6,316.47	\$0.00	\$32,290.56	\$6,316.47	\$6,316.47	\$0.00
1540	Prestaciones contractuales	\$100,800.00	\$4,200.00	\$105,000.00	\$19,600.00	\$85,400.00	\$19,600.00	\$0.00	\$85,400.00	\$19,600.00	\$19,600.00	\$0.00
1541	Prestaciones contractuales-SIND	\$0.00	\$4,200.00	\$4,200.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00
1544	Despensa SIND	\$100,800.00	\$0.00	\$100,800.00	\$15,400.00	\$85,400.00	\$15,400.00	\$0.00	\$85,400.00	\$15,400.00	\$15,400.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$2,489.30	\$0.00	\$2,489.30	\$0.00	\$2,489.30	\$0.00	\$0.00	\$2,489.30	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$2,489.30	\$0.00	\$2,489.30	\$0.00	\$2,489.30	\$0.00	\$0.00	\$2,489.30	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$627,449.23	\$0.00	\$627,449.23	\$0.00	\$627,449.23	\$0.00	\$0.00	\$627,449.23	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$412,363.64	\$0.00	\$412,363.64	\$0.00	\$412,363.64	\$0.00	\$0.00	\$412,363.64	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$412,363.64	\$0.00	\$412,363.64	\$0.00	\$412,363.64	\$0.00	\$0.00	\$412,363.64	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA MORELOS



Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Usr: EGRESO10

Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2461	Material eléctrico y electrónico	\$412,363.64	\$0.00	\$412,363.64	\$0.00	\$412,363.64	\$0.00	\$0.00	\$412,363.64	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$215,085.59	\$0.00	\$215,085.59	\$0.00	\$215,085.59	\$0.00	\$0.00	\$215,085.59	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$215,085.59	\$0.00	\$215,085.59	\$0.00	\$215,085.59	\$0.00	\$0.00	\$215,085.59	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$215,085.59	\$0.00	\$215,085.59	\$0.00	\$215,085.59	\$0.00	\$0.00	\$215,085.59	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$10,138.20	\$0.00	\$10,138.20	\$0.00	\$10,138.20	\$0.00	\$0.00	\$10,138.20	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$10,138.20	\$0.00	\$10,138.20	\$0.00	\$10,138.20	\$0.00	\$0.00	\$10,138.20	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$10,138.20	\$0.00	\$10,138.20	\$0.00	\$10,138.20	\$0.00	\$0.00	\$10,138.20	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$10,138.20	\$0.00	\$10,138.20	\$0.00	\$10,138.20	\$0.00	\$0.00	\$10,138.20	\$0.00	\$0.00	\$0.00
PARTICIPACIONES		\$3,262,433.72	-\$489,483.53	\$2,772,950.19	\$260,032.18	\$2,512,918.01	\$260,032.18	\$0.00	\$2,512,918.01	\$260,032.18	\$260,032.18	\$0.00
ALUMBRADO PUBLICO		\$21,452,282.28	-\$299,528.25	\$21,152,754.03	\$4,655,166.38	\$16,497,587.65	\$4,655,166.38	\$0.00	\$16,497,587...	\$4,640,316.38	\$4,640,316.38	\$14,850.00
1023 MERCADOS												
A01 RECURSOS PROPIOS												
1000	SERVICIOS PERSONALES	\$760,281.58	\$273,991.89	\$1,034,273.47	\$554,789.16	\$479,484.31	\$554,789.16	\$0.00	\$479,484.31	\$554,789.16	\$554,789.16	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$54,927.13	\$54,927.13	\$54,927.13	\$0.00	\$54,927.13	\$0.00	\$0.00	\$54,927.13	\$54,927.13	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$54,927.13	\$54,927.13	\$54,927.13	\$0.00	\$54,927.13	\$0.00	\$0.00	\$54,927.13	\$54,927.13	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$25,979.72	\$25,979.72	\$25,979.72	\$0.00	\$25,979.72	\$0.00	\$0.00	\$25,979.72	\$25,979.72	\$0.00
1132	SIND Sueldos base al personal permanente	\$0.00	\$28,947.41	\$28,947.41	\$28,947.41	\$0.00	\$28,947.41	\$0.00	\$0.00	\$28,947.41	\$28,947.41	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$736,404.31	\$9,899.42	\$746,303.73	\$276,619.42	\$469,684.31	\$276,619.42	\$0.00	\$469,684.31	\$276,619.42	\$276,619.42	\$0.00
1220	Sueldos base al personal eventual	\$736,404.31	\$9,899.42	\$746,303.73	\$276,619.42	\$469,684.31	\$276,619.42	\$0.00	\$469,684.31	\$276,619.42	\$276,619.42	\$0.00
1221	Sueldos base al personal eventual	\$736,404.31	\$9,899.42	\$746,303.73	\$276,619.42	\$469,684.31	\$276,619.42	\$0.00	\$469,684.31	\$276,619.42	\$276,619.42	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$23,877.27	\$193,181.13	\$217,058.40	\$207,258.40	\$9,800.00	\$207,258.40	\$0.00	\$9,800.00	\$207,258.40	\$207,258.40	\$0.00
1310	Primas por años de servicios efectivos prestados	\$0.00	\$289.49	\$289.49	\$289.49	\$0.00	\$289.49	\$0.00	\$0.00	\$289.49	\$289.49	\$0.00
1312	SIND Prima por años de servicios efectivos prestados (qu	\$0.00	\$289.49	\$289.49	\$289.49	\$0.00	\$289.49	\$0.00	\$0.00	\$289.49	\$289.49	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$170,487.40	\$170,487.40	\$160,687.40	\$9,800.00	\$160,687.40	\$0.00	\$9,800.00	\$160,687.40	\$160,687.40	\$0.00
1322	Aguinaldo	\$0.00	\$73,845.19	\$73,845.19	\$73,845.19	\$0.00	\$73,845.19	\$0.00	\$0.00	\$73,845.19	\$73,845.19	\$0.00
1325	SIND Aguinaldo	\$0.00	\$86,842.21	\$86,842.21	\$86,842.21	\$0.00	\$86,842.21	\$0.00	\$0.00	\$86,842.21	\$86,842.21	\$0.00
1326	SIND Primas de vacaciones, dominical, gratificacion fin de	\$0.00	\$9,800.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$23,877.27	\$22,404.24	\$46,281.51	\$46,281.51	\$0.00	\$46,281.51	\$0.00	\$0.00	\$46,281.51	\$46,281.51	\$0.00
1341	Compensaciones	\$23,877.27	\$22,404.24	\$46,281.51	\$46,281.51	\$0.00	\$46,281.51	\$0.00	\$0.00	\$46,281.51	\$46,281.51	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$15,984.21	\$15,984.21	\$15,984.21	\$0.00	\$15,984.21	\$0.00	\$0.00	\$15,984.21	\$15,984.21	\$0.00



MUNICIPIO DE JOJUTLA MORELOS



Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Usu: EGRESO10

Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$3,184.21	\$3,184.21	\$3,184.21	\$0.00	\$3,184.21	\$0.00	\$0.00	\$3,184.21	\$3,184.21	\$0.00
1512	Cuotas para el fondo de ahorro y fondo de trabajo-SIND	\$0.00	\$3,184.21	\$3,184.21	\$3,184.21	\$0.00	\$3,184.21	\$0.00	\$0.00	\$3,184.21	\$3,184.21	\$0.00
1540	Prestaciones contractuales	\$0.00	\$9,800.00	\$9,800.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$9,800.00	\$0.00
1544	Despensa SIND	\$0.00	\$9,800.00	\$9,800.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$9,800.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$451,537.75	\$12,017.60	\$463,555.35	\$73,631.60	\$389,923.75	\$73,631.60	\$0.00	\$389,923.75	\$73,631.60	\$73,631.60	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$254,925.04	\$12,017.60	\$266,942.64	\$63,345.60	\$203,597.04	\$63,345.60	\$0.00	\$203,597.04	\$63,345.60	\$63,345.60	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,286.64	\$0.00	\$3,286.64	\$1,508.00	\$1,778.64	\$1,508.00	\$0.00	\$1,778.64	\$1,508.00	\$1,508.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,286.64	\$0.00	\$3,286.64	\$1,508.00	\$1,778.64	\$1,508.00	\$0.00	\$1,778.64	\$1,508.00	\$1,508.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$12,017.60	\$12,017.60	\$12,017.60	\$0.00	\$12,017.60	\$0.00	\$0.00	\$12,017.60	\$12,017.60	\$0.00
2151	Material impreso e información digital	\$0.00	\$12,017.60	\$12,017.60	\$12,017.60	\$0.00	\$12,017.60	\$0.00	\$0.00	\$12,017.60	\$12,017.60	\$0.00
2160	Material de limpieza	\$251,638.40	\$0.00	\$251,638.40	\$49,820.00	\$201,818.40	\$49,820.00	\$0.00	\$201,818.40	\$49,820.00	\$49,820.00	\$0.00
2161	Material de limpieza	\$251,638.40	\$0.00	\$251,638.40	\$49,820.00	\$201,818.40	\$49,820.00	\$0.00	\$201,818.40	\$49,820.00	\$49,820.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$145,182.33	\$0.00	\$145,182.33	\$10,286.00	\$134,896.33	\$10,286.00	\$0.00	\$134,896.33	\$10,286.00	\$10,286.00	\$0.00
2460	Material eléctrico y electrónico	\$31,223.61	\$0.00	\$31,223.61	\$0.00	\$31,223.61	\$0.00	\$0.00	\$31,223.61	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$31,223.61	\$0.00	\$31,223.61	\$0.00	\$31,223.61	\$0.00	\$0.00	\$31,223.61	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$101,074.32	\$0.00	\$101,074.32	\$0.00	\$101,074.32	\$0.00	\$0.00	\$101,074.32	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$101,074.32	\$0.00	\$101,074.32	\$0.00	\$101,074.32	\$0.00	\$0.00	\$101,074.32	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$12,884.40	\$0.00	\$12,884.40	\$10,286.00	\$2,598.40	\$10,286.00	\$0.00	\$2,598.40	\$10,286.00	\$10,286.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$12,884.40	\$0.00	\$12,884.40	\$10,286.00	\$2,598.40	\$10,286.00	\$0.00	\$2,598.40	\$10,286.00	\$10,286.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$14,866.10	\$0.00	\$14,866.10	\$0.00	\$14,866.10	\$0.00	\$0.00	\$14,866.10	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$14,866.10	\$0.00	\$14,866.10	\$0.00	\$14,866.10	\$0.00	\$0.00	\$14,866.10	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$14,866.10	\$0.00	\$14,866.10	\$0.00	\$14,866.10	\$0.00	\$0.00	\$14,866.10	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$36,564.28	\$0.00	\$36,564.28	\$0.00	\$36,564.28	\$0.00	\$0.00	\$36,564.28	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$5,187.82	\$0.00	\$5,187.82	\$0.00	\$5,187.82	\$0.00	\$0.00	\$5,187.82	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$5,187.82	\$0.00	\$5,187.82	\$0.00	\$5,187.82	\$0.00	\$0.00	\$5,187.82	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$31,376.46	\$0.00	\$31,376.46	\$0.00	\$31,376.46	\$0.00	\$0.00	\$31,376.46	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$31,376.46	\$0.00	\$31,376.46	\$0.00	\$31,376.46	\$0.00	\$0.00	\$31,376.46	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$266,942.22	\$0.00	\$266,942.22	\$28,556.00	\$238,386.22	\$28,556.00	\$0.00	\$238,386.22	\$28,556.00	\$28,556.00	\$0.00
3100	SERVICIOS BÁSICOS	\$121,621.28	\$0.00	\$121,621.28	\$28,556.00	\$93,065.28	\$28,556.00	\$0.00	\$93,065.28	\$28,556.00	\$28,556.00	\$0.00
3110	Energía eléctrica	\$116,241.31	\$0.00	\$116,241.31	\$28,556.00	\$87,685.31	\$28,556.00	\$0.00	\$87,685.31	\$28,556.00	\$28,556.00	\$0.00
3111	Energía eléctrica	\$116,241.31	\$0.00	\$116,241.31	\$28,556.00	\$87,685.31	\$28,556.00	\$0.00	\$87,685.31	\$28,556.00	\$28,556.00	\$0.00



MUNICIPIO DE JOJUTLA MORELOS



Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Usr: EGRESO10

Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3140	Telefonía tradicional	\$5,379.97	\$0.00	\$5,379.97	\$0.00	\$5,379.97	\$0.00	\$0.00	\$5,379.97	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$5,379.97	\$0.00	\$5,379.97	\$0.00	\$5,379.97	\$0.00	\$0.00	\$5,379.97	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$145,320.94	\$0.00	\$145,320.94	\$0.00	\$145,320.94	\$0.00	\$0.00	\$145,320.94	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$145,320.94	\$0.00	\$145,320.94	\$0.00	\$145,320.94	\$0.00	\$0.00	\$145,320.94	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$145,320.94	\$0.00	\$145,320.94	\$0.00	\$145,320.94	\$0.00	\$0.00	\$145,320.94	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$1,478,761.55	\$286,00...	\$1,764,771.04	\$656,976.76	\$1,107,794.28	\$656,976.76	\$0.00	\$1,107,794.28	\$656,976.76	\$656,976.76	\$0.00
B01 PARTICIPACIONES												
1000	SERVICIOS PERSONALES	\$2,706,334.06	-\$189,800.00	\$2,516,534.06	\$434,486.87	\$2,082,047.19	\$434,486.87	\$0.00	\$2,082,047.19	\$434,486.87	\$434,486.87	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,357,798.66	-\$200,000.00	\$1,157,798.66	\$258,525.76	\$899,272.90	\$258,525.76	\$0.00	\$899,272.90	\$258,525.76	\$258,525.76	\$0.00
1130	Sueldos base al personal permanente	\$1,357,798.66	-\$200,000.00	\$1,157,798.66	\$258,525.76	\$899,272.90	\$258,525.76	\$0.00	\$899,272.90	\$258,525.76	\$258,525.76	\$0.00
1131	Sueldos base al personal permanente	\$642,218.68	-\$100,000.00	\$542,218.68	\$124,675.40	\$417,543.28	\$124,675.40	\$0.00	\$417,543.28	\$124,675.40	\$124,675.40	\$0.00
1132	SIND Sueldos base al personal permanente	\$715,579.98	-\$100,000.00	\$615,579.98	\$133,850.36	\$481,729.62	\$133,850.36	\$0.00	\$481,729.62	\$133,850.36	\$133,850.36	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$244,713.66	\$0.00	\$244,713.66	\$79,195.36	\$165,518.30	\$79,195.36	\$0.00	\$165,518.30	\$79,195.36	\$79,195.36	\$0.00
1220	Sueldos base al personal eventual	\$244,713.66	\$0.00	\$244,713.66	\$79,195.36	\$165,518.30	\$79,195.36	\$0.00	\$165,518.30	\$79,195.36	\$79,195.36	\$0.00
1221	Sueldos base al personal eventual	\$244,713.66	\$0.00	\$244,713.66	\$79,195.36	\$165,518.30	\$79,195.36	\$0.00	\$165,518.30	\$79,195.36	\$79,195.36	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$780,690.37	\$400.00	\$781,090.37	\$34,537.47	\$746,552.90	\$34,537.47	\$0.00	\$746,552.90	\$34,537.47	\$34,537.47	\$0.00
1310	Primas por años de servicios efectivos prestados	\$7,156.19	\$0.00	\$7,156.19	\$1,329.92	\$5,826.27	\$1,329.92	\$0.00	\$5,826.27	\$1,329.92	\$1,329.92	\$0.00
1312	SIND Prima por años de servicios efectivos prestados (qu	\$7,156.19	\$0.00	\$7,156.19	\$1,329.92	\$5,826.27	\$1,329.92	\$0.00	\$5,826.27	\$1,329.92	\$1,329.92	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$623,199.26	\$0.00	\$623,199.26	\$0.00	\$623,199.26	\$0.00	\$0.00	\$623,199.26	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical, gratificacion fin de año	\$12,318.50	\$0.00	\$12,318.50	\$0.00	\$12,318.50	\$0.00	\$0.00	\$12,318.50	\$0.00	\$0.00	\$0.00
1322	Aguinaldo	\$332,599.73	\$0.00	\$332,599.73	\$0.00	\$332,599.73	\$0.00	\$0.00	\$332,599.73	\$0.00	\$0.00	\$0.00
1325	SIND Aguinaldo	\$268,342.42	\$0.00	\$268,342.42	\$0.00	\$268,342.42	\$0.00	\$0.00	\$268,342.42	\$0.00	\$0.00	\$0.00
1326	SIND Primas de vacaciones, dominical, gratificacion fin de	\$9,938.61	\$0.00	\$9,938.61	\$0.00	\$9,938.61	\$0.00	\$0.00	\$9,938.61	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$150,334.92	\$400.00	\$150,734.92	\$33,207.55	\$117,527.37	\$33,207.55	\$0.00	\$117,527.37	\$33,207.55	\$33,207.55	\$0.00
1341	Compensaciones	\$150,334.92	\$0.00	\$150,334.92	\$32,807.55	\$117,527.37	\$32,807.55	\$0.00	\$117,527.37	\$32,807.55	\$32,807.55	\$0.00
1342	SIND Compensaciones	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$323,131.37	\$9,800.00	\$332,931.37	\$62,228.28	\$270,703.09	\$62,228.28	\$0.00	\$270,703.09	\$62,228.28	\$62,228.28	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$78,713.67	\$0.00	\$78,713.67	\$14,628.28	\$64,085.39	\$14,628.28	\$0.00	\$64,085.39	\$14,628.28	\$14,628.28	\$0.00
1512	Cuotas para el fondo de ahorro y fondo de trabajo-SIND	\$78,713.67	\$0.00	\$78,713.67	\$14,628.28	\$64,085.39	\$14,628.28	\$0.00	\$64,085.39	\$14,628.28	\$14,628.28	\$0.00
1540	Prestaciones contractuales	\$242,256.00	\$9,800.00	\$252,056.00	\$47,600.00	\$204,456.00	\$47,600.00	\$0.00	\$204,456.00	\$47,600.00	\$47,600.00	\$0.00
1541	Prestaciones contractuales-SIND	\$0.00	\$9,800.00	\$9,800.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$9,800.00	\$0.00
1544	Despensa SIND	\$242,256.00	\$0.00	\$242,256.00	\$37,800.00	\$204,456.00	\$37,800.00	\$0.00	\$204,456.00	\$37,800.00	\$37,800.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$2,161.70	\$0.00	\$2,161.70	\$0.00	\$2,161.70	\$0.00	\$0.00	\$2,161.70	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA MORELOS



Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Usr: EGRESO10

Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1591	Otras prestaciones sociales y económicas	\$2,161.70	\$0.00	\$2,161.70	\$0.00	\$2,161.70	\$0.00	\$0.00	\$2,161.70	\$0.00	\$0.00	\$0.00
PARTICIPACIONES		\$2,706,334.06	-\$189,800.00	\$2,516,534.06	\$434,486.87	\$2,082,047.19	\$434,486.87	\$0.00	\$2,082,047.19	\$434,486.87	\$434,486.87	\$0.00
MERCADOS		\$4,185,095.61	\$96,209.49	\$4,281,305.10	\$1,091,463.63	\$3,189,841.47	\$1,091,463.63	\$0.00	\$3,189,841.47	\$1,091,463.63	\$1,091,463.63	\$0.00
1024 RASTRO MUNICIPAL												
A01 RECURSOS PROPIOS												
1000	SERVICIOS PERSONALES	\$281,014.43	\$110,891.87	\$391,906.30	\$162,091.87	\$229,814.43	\$162,091.87	\$0.00	\$229,814.43	\$162,091.87	\$162,091.87	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$23,177.37	\$23,177.37	\$23,177.37	\$0.00	\$23,177.37	\$0.00	\$0.00	\$23,177.37	\$23,177.37	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$23,177.37	\$23,177.37	\$23,177.37	\$0.00	\$23,177.37	\$0.00	\$0.00	\$23,177.37	\$23,177.37	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$14,143.94	\$14,143.94	\$14,143.94	\$0.00	\$14,143.94	\$0.00	\$0.00	\$14,143.94	\$14,143.94	\$0.00
1132	SIND Sueldos base al personal permanente	\$0.00	\$9,033.43	\$9,033.43	\$9,033.43	\$0.00	\$9,033.43	\$0.00	\$0.00	\$9,033.43	\$9,033.43	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$240,682.91	\$0.00	\$240,682.91	\$54,000.00	\$186,682.91	\$54,000.00	\$0.00	\$186,682.91	\$54,000.00	\$54,000.00	\$0.00
1220	Sueldos base al personal eventual	\$240,682.91	\$0.00	\$240,682.91	\$54,000.00	\$186,682.91	\$54,000.00	\$0.00	\$186,682.91	\$54,000.00	\$54,000.00	\$0.00
1221	Sueldos base al personal eventual	\$240,682.91	\$0.00	\$240,682.91	\$54,000.00	\$186,682.91	\$54,000.00	\$0.00	\$186,682.91	\$54,000.00	\$54,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$40,331.52	\$83,920.82	\$124,252.34	\$81,120.82	\$43,131.52	\$81,120.82	\$0.00	\$43,131.52	\$81,120.82	\$81,120.82	\$0.00
1310	Primas por años de servicios efectivos prestados	\$0.00	\$90.34	\$90.34	\$90.34	\$0.00	\$90.34	\$0.00	\$0.00	\$90.34	\$90.34	\$0.00
1312	SIND Prima por años de servicios efectivos prestados (qu	\$0.00	\$90.34	\$90.34	\$90.34	\$0.00	\$90.34	\$0.00	\$0.00	\$90.34	\$90.34	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$79,726.23	\$79,726.23	\$76,926.23	\$2,800.00	\$76,926.23	\$0.00	\$2,800.00	\$76,926.23	\$76,926.23	\$0.00
1322	Aguinaldo	\$0.00	\$49,825.95	\$49,825.95	\$49,825.95	\$0.00	\$49,825.95	\$0.00	\$0.00	\$49,825.95	\$49,825.95	\$0.00
1325	SIND Aguinaldo	\$0.00	\$27,100.28	\$27,100.28	\$27,100.28	\$0.00	\$27,100.28	\$0.00	\$0.00	\$27,100.28	\$27,100.28	\$0.00
1326	SIND Primas de vacaciones, dominical, gratificacion fin de	\$0.00	\$2,800.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$40,331.52	\$4,104.25	\$44,435.77	\$4,104.25	\$40,331.52	\$4,104.25	\$0.00	\$40,331.52	\$4,104.25	\$4,104.25	\$0.00
1341	Compensaciones	\$40,331.52	\$3,504.25	\$43,835.77	\$3,504.25	\$40,331.52	\$3,504.25	\$0.00	\$40,331.52	\$3,504.25	\$3,504.25	\$0.00
1342	SIND Compensaciones	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$3,793.68	\$3,793.68	\$3,793.68	\$0.00	\$3,793.68	\$0.00	\$0.00	\$3,793.68	\$3,793.68	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$993.68	\$993.68	\$993.68	\$0.00	\$993.68	\$0.00	\$0.00	\$993.68	\$993.68	\$0.00
1512	Cuotas para el fondo de ahorro y fondo de trabajo-SIND	\$0.00	\$993.68	\$993.68	\$993.68	\$0.00	\$993.68	\$0.00	\$0.00	\$993.68	\$993.68	\$0.00
1540	Prestaciones contractuales	\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$2,800.00	\$0.00
1544	Despensa SIND	\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$2,800.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$129,093.82	\$15,980.13	\$145,073.95	\$38,644.40	\$106,429.55	\$38,644.40	\$0.00	\$106,429.55	\$35,844.40	\$35,844.40	\$2,800.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$21,290.21	\$12,808.13	\$34,098.34	\$15,428.00	\$18,670.34	\$15,428.00	\$0.00	\$18,670.34	\$15,428.00	\$15,428.00	\$0.00



MUNICIPIO DE JOJUTLA MORELOS



Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Usr: EGRESO10

Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2110	Materiales, útiles y equipos menores de oficina	\$1,085.43	\$1,554.40	\$2,639.83	\$1,554.40	\$1,085.43	\$1,554.40	\$0.00	\$1,085.43	\$1,554.40	\$1,554.40	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,085.43	\$1,554.40	\$2,639.83	\$1,554.40	\$1,085.43	\$1,554.40	\$0.00	\$1,085.43	\$1,554.40	\$1,554.40	\$0.00
2150	Material impreso e información digital	\$2,619.87	\$11,253.73	\$13,873.60	\$13,873.60	\$0.00	\$13,873.60	\$0.00	\$0.00	\$13,873.60	\$13,873.60	\$0.00
2151	Material impreso e información digital	\$2,619.87	\$11,253.73	\$13,873.60	\$13,873.60	\$0.00	\$13,873.60	\$0.00	\$0.00	\$13,873.60	\$13,873.60	\$0.00
2160	Material de limpieza	\$17,584.91	\$0.00	\$17,584.91	\$0.00	\$17,584.91	\$0.00	\$0.00	\$17,584.91	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$17,584.91	\$0.00	\$17,584.91	\$0.00	\$17,584.91	\$0.00	\$0.00	\$17,584.91	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$24,752.13	\$0.00	\$24,752.13	\$0.00	\$24,752.13	\$0.00	\$0.00	\$24,752.13	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$5,595.25	\$0.00	\$5,595.25	\$0.00	\$5,595.25	\$0.00	\$0.00	\$5,595.25	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$5,595.25	\$0.00	\$5,595.25	\$0.00	\$5,595.25	\$0.00	\$0.00	\$5,595.25	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$19,156.88	\$0.00	\$19,156.88	\$0.00	\$19,156.88	\$0.00	\$0.00	\$19,156.88	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$19,156.88	\$0.00	\$19,156.88	\$0.00	\$19,156.88	\$0.00	\$0.00	\$19,156.88	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$27,839.23	\$0.00	\$27,839.23	\$8,300.00	\$19,539.23	\$8,300.00	\$0.00	\$19,539.23	\$5,500.00	\$5,500.00	\$2,800.00
2610	Combustibles, lubricantes y aditivos	\$27,839.23	\$0.00	\$27,839.23	\$8,300.00	\$19,539.23	\$8,300.00	\$0.00	\$19,539.23	\$5,500.00	\$5,500.00	\$2,800.00
2611	Combustibles, lubricantes y aditivos	\$27,839.23	\$0.00	\$27,839.23	\$8,300.00	\$19,539.23	\$8,300.00	\$0.00	\$19,539.23	\$5,500.00	\$5,500.00	\$2,800.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$31,542.53	\$0.00	\$31,542.53	\$11,066.40	\$20,476.13	\$11,066.40	\$0.00	\$20,476.13	\$11,066.40	\$11,066.40	\$0.00
2820	Materiales de seguridad pública	\$31,542.53	\$0.00	\$31,542.53	\$11,066.40	\$20,476.13	\$11,066.40	\$0.00	\$20,476.13	\$11,066.40	\$11,066.40	\$0.00
2821	Materiales de seguridad pública	\$31,542.53	\$0.00	\$31,542.53	\$11,066.40	\$20,476.13	\$11,066.40	\$0.00	\$20,476.13	\$11,066.40	\$11,066.40	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$23,669.72	\$3,172.00	\$26,841.72	\$3,850.00	\$22,991.72	\$3,850.00	\$0.00	\$22,991.72	\$3,850.00	\$3,850.00	\$0.00
2910	Herramientas menores	\$0.00	\$3,172.00	\$3,172.00	\$3,172.00	\$0.00	\$3,172.00	\$0.00	\$0.00	\$3,172.00	\$3,172.00	\$0.00
2911	Herramientas menores	\$0.00	\$3,172.00	\$3,172.00	\$3,172.00	\$0.00	\$3,172.00	\$0.00	\$0.00	\$3,172.00	\$3,172.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$6,491.02	\$0.00	\$6,491.02	\$0.00	\$6,491.02	\$0.00	\$0.00	\$6,491.02	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$6,491.02	\$0.00	\$6,491.02	\$0.00	\$6,491.02	\$0.00	\$0.00	\$6,491.02	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$10,623.98	\$0.00	\$10,623.98	\$678.00	\$9,945.98	\$678.00	\$0.00	\$9,945.98	\$678.00	\$678.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$10,623.98	\$0.00	\$10,623.98	\$678.00	\$9,945.98	\$678.00	\$0.00	\$9,945.98	\$678.00	\$678.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$6,554.72	\$0.00	\$6,554.72	\$0.00	\$6,554.72	\$0.00	\$0.00	\$6,554.72	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$6,554.72	\$0.00	\$6,554.72	\$0.00	\$6,554.72	\$0.00	\$0.00	\$6,554.72	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$40,234.72	\$0.00	\$40,234.72	\$3,102.00	\$37,132.72	\$3,102.00	\$0.00	\$37,132.72	\$3,102.00	\$3,102.00	\$0.00
3100	SERVICIOS BÁSICOS	\$22,110.47	\$0.00	\$22,110.47	\$3,102.00	\$19,008.47	\$3,102.00	\$0.00	\$19,008.47	\$3,102.00	\$3,102.00	\$0.00
3110	Energía eléctrica	\$21,641.24	\$0.00	\$21,641.24	\$3,102.00	\$18,539.24	\$3,102.00	\$0.00	\$18,539.24	\$3,102.00	\$3,102.00	\$0.00
3111	Energía eléctrica	\$21,641.24	\$0.00	\$21,641.24	\$3,102.00	\$18,539.24	\$3,102.00	\$0.00	\$18,539.24	\$3,102.00	\$3,102.00	\$0.00
3180	Servicios postales y telegráficos	\$469.23	\$0.00	\$469.23	\$0.00	\$469.23	\$0.00	\$0.00	\$469.23	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$469.23	\$0.00	\$469.23	\$0.00	\$469.23	\$0.00	\$0.00	\$469.23	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$18,124.25	\$0.00	\$18,124.25	\$0.00	\$18,124.25	\$0.00	\$0.00	\$18,124.25	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA MORELOS



Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Utr: EGRESO10

Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3510	Conservación y mantenimiento menor de inmuebles	\$18,124.25	\$0.00	\$18,124.25	\$0.00	\$18,124.25	\$0.00	\$0.00	\$18,124.25	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$18,124.25	\$0.00	\$18,124.25	\$0.00	\$18,124.25	\$0.00	\$0.00	\$18,124.25	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$41,709.38	\$0.00	\$41,709.38	\$0.00	\$41,709.38	\$0.00	\$0.00	\$41,709.38	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$41,709.38	\$0.00	\$41,709.38	\$0.00	\$41,709.38	\$0.00	\$0.00	\$41,709.38	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$41,709.38	\$0.00	\$41,709.38	\$0.00	\$41,709.38	\$0.00	\$0.00	\$41,709.38	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$41,709.38	\$0.00	\$41,709.38	\$0.00	\$41,709.38	\$0.00	\$0.00	\$41,709.38	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$492,052.35	\$126,87...	\$618,924.35	\$203,838.27	\$415,086.08	\$203,838.27	\$0.00	\$415,086.08	\$201,038.27	\$201,038.27	\$2,800.00
B01 PARTICIPACIONES												
1000	SERVICIOS PERSONALES	\$1,164,718.12	\$3,200.00	\$1,167,918.12	\$153,228.20	\$1,014,689.92	\$153,228.20	\$0.00	\$1,014,689.92	\$153,228.20	\$153,228.20	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$657,985.84	\$0.00	\$657,985.84	\$115,886.85	\$542,098.99	\$115,886.85	\$0.00	\$542,098.99	\$115,886.85	\$115,886.85	\$0.00
1130	Sueldos base al personal permanente	\$657,985.84	\$0.00	\$657,985.84	\$115,886.85	\$542,098.99	\$115,886.85	\$0.00	\$542,098.99	\$115,886.85	\$115,886.85	\$0.00
1131	Sueldos base al personal permanente	\$434,679.45	\$0.00	\$434,679.45	\$70,719.70	\$363,959.75	\$70,719.70	\$0.00	\$363,959.75	\$70,719.70	\$70,719.70	\$0.00
1132	SIND Sueldos base al personal permanente	\$223,306.39	\$0.00	\$223,306.39	\$45,167.15	\$178,139.24	\$45,167.15	\$0.00	\$178,139.24	\$45,167.15	\$45,167.15	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$408,679.96	\$400.00	\$409,079.96	\$18,372.95	\$390,707.01	\$18,372.95	\$0.00	\$390,707.01	\$18,372.95	\$18,372.95	\$0.00
1310	Primas por años de servicios efectivos prestados	\$2,233.20	\$0.00	\$2,233.20	\$451.70	\$1,781.50	\$451.70	\$0.00	\$1,781.50	\$451.70	\$451.70	\$0.00
1312	SIND Prima por años de servicios efectivos prestados (qu	\$2,233.20	\$0.00	\$2,233.20	\$451.70	\$1,781.50	\$451.70	\$0.00	\$1,781.50	\$451.70	\$451.70	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$255,883.42	\$0.00	\$255,883.42	\$0.00	\$255,883.42	\$0.00	\$0.00	\$255,883.42	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical, gratificacion fin de año	\$6,037.21	\$0.00	\$6,037.21	\$0.00	\$6,037.21	\$0.00	\$0.00	\$6,037.21	\$0.00	\$0.00	\$0.00
1322	Aguinaldo	\$163,004.88	\$0.00	\$163,004.88	\$0.00	\$163,004.88	\$0.00	\$0.00	\$163,004.88	\$0.00	\$0.00	\$0.00
1325	SIND Aguinaldo	\$83,739.85	\$0.00	\$83,739.85	\$0.00	\$83,739.85	\$0.00	\$0.00	\$83,739.85	\$0.00	\$0.00	\$0.00
1326	SIND Primas de vacaciones, dominical, gratificacion fin de	\$3,101.48	\$0.00	\$3,101.48	\$0.00	\$3,101.48	\$0.00	\$0.00	\$3,101.48	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$150,563.34	\$400.00	\$150,963.34	\$17,921.25	\$133,042.09	\$17,921.25	\$0.00	\$133,042.09	\$17,921.25	\$17,921.25	\$0.00
1341	Compensaciones	\$150,563.34	\$0.00	\$150,563.34	\$17,521.25	\$133,042.09	\$17,521.25	\$0.00	\$133,042.09	\$17,521.25	\$17,521.25	\$0.00
1342	SIND Compensaciones	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$98,052.32	\$2,800.00	\$100,852.32	\$18,968.40	\$81,883.92	\$18,968.40	\$0.00	\$81,883.92	\$18,968.40	\$18,968.40	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$24,563.77	\$0.00	\$24,563.77	\$4,968.40	\$19,595.37	\$4,968.40	\$0.00	\$19,595.37	\$4,968.40	\$4,968.40	\$0.00
1512	Cuotas para el fondo de ahorro y fondo de trabajo-SIND	\$24,563.77	\$0.00	\$24,563.77	\$4,968.40	\$19,595.37	\$4,968.40	\$0.00	\$19,595.37	\$4,968.40	\$4,968.40	\$0.00
1540	Prestaciones contractuales	\$69,216.00	\$2,800.00	\$72,016.00	\$14,000.00	\$58,016.00	\$14,000.00	\$0.00	\$58,016.00	\$14,000.00	\$14,000.00	\$0.00
1541	Prestaciones contractuales-SIND	\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$2,800.00	\$0.00
1544	Despensa SIND	\$69,216.00	\$0.00	\$69,216.00	\$11,200.00	\$58,016.00	\$11,200.00	\$0.00	\$58,016.00	\$11,200.00	\$11,200.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$4,272.55	\$0.00	\$4,272.55	\$0.00	\$4,272.55	\$0.00	\$0.00	\$4,272.55	\$0.00	\$0.00	\$0.00
1592	SIND Otras prestaciones sociales y económicas	\$4,272.55	\$0.00	\$4,272.55	\$0.00	\$4,272.55	\$0.00	\$0.00	\$4,272.55	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$25,418.18	\$0.00	\$25,418.18	\$0.00	\$25,418.18	\$0.00	\$0.00	\$25,418.18	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025



Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Usu: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$25,418.18	\$0.00	\$25,418.18	\$0.00	\$25,418.18	\$0.00	\$0.00	\$25,418.18	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$25,418.18	\$0.00	\$25,418.18	\$0.00	\$25,418.18	\$0.00	\$0.00	\$25,418.18	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$25,418.18	\$0.00	\$25,418.18	\$0.00	\$25,418.18	\$0.00	\$0.00	\$25,418.18	\$0.00	\$0.00	\$0.00
PARTICIPACIONES		\$1,190,136.30	\$3,200.00	\$1,193,336.30	\$153,228.20	\$1,040,108.10	\$153,228.20	\$0.00	\$1,040,108.10	\$153,228.20	\$153,228.20	\$0.00
RASTRO MUNICIPAL		\$1,682,188.65	\$130,07...	\$1,812,260.65	\$357,066.47	\$1,455,194.18	\$357,066.47	\$0.00	\$1,455,194.18	\$354,266.47	\$354,266.47	\$2,800.00
1025 SERVICIOS PUBLICOS												
A01 RECURSOS PROPIOS												
1000	SERVICIOS PERSONALES	\$884,004.81	\$574,472.66	\$1,458,477.47	\$755,972.66	\$702,504.81	\$755,972.66	\$0.00	\$702,504.81	\$755,972.66	\$755,972.66	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$128,722.59	\$128,722.59	\$128,722.59	\$0.00	\$128,722.59	\$0.00	\$0.00	\$128,722.59	\$128,722.59	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$128,722.59	\$128,722.59	\$128,722.59	\$0.00	\$128,722.59	\$0.00	\$0.00	\$128,722.59	\$128,722.59	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$94,535.95	\$94,535.95	\$94,535.95	\$0.00	\$94,535.95	\$0.00	\$0.00	\$94,535.95	\$94,535.95	\$0.00
1132	SIND Sueldos base al personal permanente	\$0.00	\$34,186.64	\$34,186.64	\$34,186.64	\$0.00	\$34,186.64	\$0.00	\$0.00	\$34,186.64	\$34,186.64	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$701,486.71	\$0.00	\$701,486.71	\$167,700.00	\$533,786.71	\$167,700.00	\$0.00	\$533,786.71	\$167,700.00	\$167,700.00	\$0.00
1220	Sueldos base al personal eventual	\$701,486.71	\$0.00	\$701,486.71	\$167,700.00	\$533,786.71	\$167,700.00	\$0.00	\$533,786.71	\$167,700.00	\$167,700.00	\$0.00
1221	Sueldos base al personal eventual	\$701,486.71	\$0.00	\$701,486.71	\$167,700.00	\$533,786.71	\$167,700.00	\$0.00	\$533,786.71	\$167,700.00	\$167,700.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$182,518.10	\$430,789.54	\$613,307.64	\$444,589.54	\$168,718.10	\$444,589.54	\$0.00	\$168,718.10	\$444,589.54	\$444,589.54	\$0.00
1310	Primas por años de servicios efectivos prestados	\$0.00	\$341.87	\$341.87	\$341.87	\$0.00	\$341.87	\$0.00	\$0.00	\$341.87	\$341.87	\$0.00
1312	SIND Prima por años de servicios efectivos prestados (qu	\$0.00	\$341.87	\$341.87	\$341.87	\$0.00	\$341.87	\$0.00	\$0.00	\$341.87	\$341.87	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$402,746.12	\$402,746.12	\$391,546.12	\$11,200.00	\$391,546.12	\$0.00	\$11,200.00	\$391,546.12	\$391,546.12	\$0.00
1322	Aguinaldo	\$0.00	\$288,986.24	\$288,986.24	\$288,986.24	\$0.00	\$288,986.24	\$0.00	\$0.00	\$288,986.24	\$288,986.24	\$0.00
1325	SIND Aguinaldo	\$0.00	\$102,559.88	\$102,559.88	\$102,559.88	\$0.00	\$102,559.88	\$0.00	\$0.00	\$102,559.88	\$102,559.88	\$0.00
1326	SIND Primas de vacaciones, dominical, gratificacion fin de	\$0.00	\$11,200.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$182,518.10	\$27,701.55	\$210,219.65	\$52,701.55	\$157,518.10	\$52,701.55	\$0.00	\$157,518.10	\$52,701.55	\$52,701.55	\$0.00
1341	Compensaciones	\$182,518.10	\$26,803.55	\$209,321.65	\$51,803.55	\$157,518.10	\$51,803.55	\$0.00	\$157,518.10	\$51,803.55	\$51,803.55	\$0.00
1342	SIND Compensaciones	\$0.00	\$898.00	\$898.00	\$898.00	\$0.00	\$898.00	\$0.00	\$0.00	\$898.00	\$898.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$14,960.53	\$14,960.53	\$14,960.53	\$0.00	\$14,960.53	\$0.00	\$0.00	\$14,960.53	\$14,960.53	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$3,760.53	\$3,760.53	\$3,760.53	\$0.00	\$3,760.53	\$0.00	\$0.00	\$3,760.53	\$3,760.53	\$0.00
1512	Cuotas para el fondo de ahorro y fondo de trabajo-SIND	\$0.00	\$3,760.53	\$3,760.53	\$3,760.53	\$0.00	\$3,760.53	\$0.00	\$0.00	\$3,760.53	\$3,760.53	\$0.00
1540	Prestaciones contractuales	\$0.00	\$11,200.00	\$11,200.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$11,200.00	\$0.00
1544	Despensa SIND	\$0.00	\$11,200.00	\$11,200.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$11,200.00	\$0.00



MUNICIPIO DE JOJUTLA MORELOS



Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Usr: EGRESO10

Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	MATERIALES Y SUMINISTROS	\$249,328.10	\$361.30	\$249,689.40	\$100,646.89	\$149,042.51	\$100,646.89	\$0.00	\$149,042.51	\$85,736.62	\$85,736.62	\$14,910.27
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$17,188.85	\$0.00	\$17,188.85	\$9,991.81	\$7,197.04	\$9,991.81	\$0.00	\$7,197.04	\$9,991.81	\$9,991.81	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$7,368.25	\$0.00	\$7,368.25	\$3,920.80	\$3,447.45	\$3,920.80	\$0.00	\$3,447.45	\$3,920.80	\$3,920.80	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$7,368.25	\$0.00	\$7,368.25	\$3,920.80	\$3,447.45	\$3,920.80	\$0.00	\$3,447.45	\$3,920.80	\$3,920.80	\$0.00
2150	Material impreso e información digital	\$6,517.09	\$0.00	\$6,517.09	\$4,466.00	\$2,051.09	\$4,466.00	\$0.00	\$2,051.09	\$4,466.00	\$4,466.00	\$0.00
2151	Material impreso e información digital	\$6,517.09	\$0.00	\$6,517.09	\$4,466.00	\$2,051.09	\$4,466.00	\$0.00	\$2,051.09	\$4,466.00	\$4,466.00	\$0.00
2160	Material de limpieza	\$3,303.51	\$0.00	\$3,303.51	\$1,605.01	\$1,698.50	\$1,605.01	\$0.00	\$1,698.50	\$1,605.01	\$1,605.01	\$0.00
2161	Material de limpieza	\$3,303.51	\$0.00	\$3,303.51	\$1,605.01	\$1,698.50	\$1,605.01	\$0.00	\$1,698.50	\$1,605.01	\$1,605.01	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$36,699.35	\$0.00	\$36,699.35	\$32,654.82	\$4,044.53	\$32,654.82	\$0.00	\$4,044.53	\$32,654.82	\$32,654.82	\$0.00
2460	Material eléctrico y electrónico	\$1,784.31	\$0.00	\$1,784.31	\$0.00	\$1,784.31	\$0.00	\$0.00	\$1,784.31	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$1,784.31	\$0.00	\$1,784.31	\$0.00	\$1,784.31	\$0.00	\$0.00	\$1,784.31	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$34,915.04	\$0.00	\$34,915.04	\$32,654.82	\$2,260.22	\$32,654.82	\$0.00	\$2,260.22	\$32,654.82	\$32,654.82	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$34,915.04	\$0.00	\$34,915.04	\$32,654.82	\$2,260.22	\$32,654.82	\$0.00	\$2,260.22	\$32,654.82	\$32,654.82	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$7,164.93	\$0.00	\$7,164.93	\$0.00	\$7,164.93	\$0.00	\$0.00	\$7,164.93	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$7,164.93	\$0.00	\$7,164.93	\$0.00	\$7,164.93	\$0.00	\$0.00	\$7,164.93	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$7,164.93	\$0.00	\$7,164.93	\$0.00	\$7,164.93	\$0.00	\$0.00	\$7,164.93	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$124,591.29	\$0.00	\$124,591.29	\$57,300.27	\$67,291.02	\$57,300.27	\$0.00	\$67,291.02	\$42,390.00	\$42,390.00	\$14,910.27
2610	Combustibles, lubricantes y aditivos	\$124,591.29	\$0.00	\$124,591.29	\$57,300.27	\$67,291.02	\$57,300.27	\$0.00	\$67,291.02	\$42,390.00	\$42,390.00	\$14,910.27
2611	Combustibles, lubricantes y aditivos	\$124,591.29	\$0.00	\$124,591.29	\$57,300.27	\$67,291.02	\$57,300.27	\$0.00	\$67,291.02	\$42,390.00	\$42,390.00	\$14,910.27
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$299.98	\$299.98	\$0.00	\$299.98	\$0.00	\$0.00	\$299.98	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$299.98	\$299.98	\$0.00	\$299.98	\$0.00	\$0.00	\$299.98	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$299.98	\$299.98	\$0.00	\$299.98	\$0.00	\$0.00	\$299.98	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$63,683.68	\$61.32	\$63,745.00	\$699.99	\$63,045.01	\$699.99	\$0.00	\$63,045.01	\$699.99	\$699.99	\$0.00
2910	Herramientas menores	\$3,275.40	\$0.00	\$3,275.40	\$0.00	\$3,275.40	\$0.00	\$0.00	\$3,275.40	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$3,275.40	\$0.00	\$3,275.40	\$0.00	\$3,275.40	\$0.00	\$0.00	\$3,275.40	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$334.84	\$0.00	\$334.84	\$0.00	\$334.84	\$0.00	\$0.00	\$334.84	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$334.84	\$0.00	\$334.84	\$0.00	\$334.84	\$0.00	\$0.00	\$334.84	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$40,113.82	\$0.00	\$40,113.82	\$0.00	\$40,113.82	\$0.00	\$0.00	\$40,113.82	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$40,113.82	\$0.00	\$40,113.82	\$0.00	\$40,113.82	\$0.00	\$0.00	\$40,113.82	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$638.67	\$61.32	\$699.99	\$699.99	\$0.00	\$699.99	\$0.00	\$0.00	\$699.99	\$699.99	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$638.67	\$61.32	\$699.99	\$699.99	\$0.00	\$699.99	\$0.00	\$0.00	\$699.99	\$699.99	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$18,674.86	\$0.00	\$18,674.86	\$0.00	\$18,674.86	\$0.00	\$0.00	\$18,674.86	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$18,674.86	\$0.00	\$18,674.86	\$0.00	\$18,674.86	\$0.00	\$0.00	\$18,674.86	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025



Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Usu: EGRESO10

Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2990	Refacciones y accesorios menores otros bienes muebles	\$646.09	\$0.00	\$646.09	\$0.00	\$646.09	\$0.00	\$0.00	\$646.09	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$646.09	\$0.00	\$646.09	\$0.00	\$646.09	\$0.00	\$0.00	\$646.09	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$36,744.92	\$1,895.16	\$38,640.08	\$3,575.00	\$35,065.08	\$3,575.00	\$0.00	\$35,065.08	\$3,575.00	\$3,575.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$1,173.08	\$0.00	\$1,173.08	\$0.00	\$1,173.08	\$0.00	\$0.00	\$1,173.08	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$1,173.08	\$0.00	\$1,173.08	\$0.00	\$1,173.08	\$0.00	\$0.00	\$1,173.08	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$1,173.08	\$0.00	\$1,173.08	\$0.00	\$1,173.08	\$0.00	\$0.00	\$1,173.08	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$21,108.61	\$0.00	\$21,108.61	\$0.00	\$21,108.61	\$0.00	\$0.00	\$21,108.61	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$21,108.61	\$0.00	\$21,108.61	\$0.00	\$21,108.61	\$0.00	\$0.00	\$21,108.61	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$21,108.61	\$0.00	\$21,108.61	\$0.00	\$21,108.61	\$0.00	\$0.00	\$21,108.61	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$14,463.23	\$1,895.16	\$16,358.39	\$3,575.00	\$12,783.39	\$3,575.00	\$0.00	\$12,783.39	\$3,575.00	\$3,575.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$8,989.09	\$0.00	\$8,989.09	\$0.00	\$8,989.09	\$0.00	\$0.00	\$8,989.09	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$8,989.09	\$0.00	\$8,989.09	\$0.00	\$8,989.09	\$0.00	\$0.00	\$8,989.09	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$3,794.30	\$0.00	\$3,794.30	\$0.00	\$3,794.30	\$0.00	\$0.00	\$3,794.30	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$3,794.30	\$0.00	\$3,794.30	\$0.00	\$3,794.30	\$0.00	\$0.00	\$3,794.30	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$1,679.84	\$1,895.16	\$3,575.00	\$3,575.00	\$0.00	\$3,575.00	\$0.00	\$0.00	\$3,575.00	\$3,575.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$1,679.84	\$1,895.16	\$3,575.00	\$3,575.00	\$0.00	\$3,575.00	\$0.00	\$0.00	\$3,575.00	\$3,575.00	\$0.00
RECURSOS PROPIOS		\$1,170,077.83	\$576,72...	\$1,746,806.95	\$860,194.55	\$886,612.40	\$860,194.55	\$0.00	\$886,612.40	\$845,284.28	\$845,284.28	\$14,910.27
B01 PARTICIPACIONES												
1000	SERVICIOS PERSONALES	\$5,617,656.98	-\$388,800.00	\$5,228,856.98	\$835,310.65	\$4,393,546.33	\$835,310.65	\$0.00	\$4,393,546.33	\$835,310.65	\$835,310.65	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$3,243,386.13	-\$200,000.00	\$3,043,386.13	\$609,505.62	\$2,433,880.51	\$609,505.62	\$0.00	\$2,433,880.51	\$609,505.62	\$609,505.62	\$0.00
1130	Sueldos base al personal permanente	\$3,243,386.13	-\$200,000.00	\$3,043,386.13	\$609,505.62	\$2,433,880.51	\$609,505.62	\$0.00	\$2,433,880.51	\$609,505.62	\$609,505.62	\$0.00
1131	Sueldos base al personal permanente	\$2,398,292.38	-\$100,000.00	\$2,298,292.38	\$454,260.07	\$1,844,032.31	\$454,260.07	\$0.00	\$1,844,032.31	\$454,260.07	\$454,260.07	\$0.00
1132	SIND Sueldos base al personal permanente	\$845,093.75	-\$100,000.00	\$745,093.75	\$155,245.55	\$589,848.20	\$155,245.55	\$0.00	\$589,848.20	\$155,245.55	\$155,245.55	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,986,106.26	-\$200,000.00	\$1,786,106.26	\$159,877.89	\$1,626,228.37	\$159,877.89	\$0.00	\$1,626,228.37	\$159,877.89	\$159,877.89	\$0.00
1310	Primas por años de servicios efectivos prestados	\$8,451.03	\$0.00	\$8,451.03	\$1,545.98	\$6,905.05	\$1,545.98	\$0.00	\$6,905.05	\$1,545.98	\$1,545.98	\$0.00
1312	SIND Prima por años de servicios efectivos prestados (qu	\$8,451.03	\$0.00	\$8,451.03	\$1,545.98	\$6,905.05	\$1,545.98	\$0.00	\$6,905.05	\$1,545.98	\$1,545.98	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$1,261,316.60	-\$100,000.00	\$1,161,316.60	\$20,979.88	\$1,140,336.72	\$20,979.88	\$0.00	\$1,140,336.72	\$20,979.88	\$20,979.88	\$0.00
1321	Primas de vacaciones, dominical, gratificacion fin de año	\$33,309.61	\$0.00	\$33,309.61	\$417.58	\$32,892.03	\$417.58	\$0.00	\$32,892.03	\$417.58	\$417.58	\$0.00
1322	Aguinaldo	\$899,359.55	-\$100,000.00	\$799,359.55	\$20,562.30	\$778,797.25	\$20,562.30	\$0.00	\$778,797.25	\$20,562.30	\$20,562.30	\$0.00
1325	SIND Aguinaldo	\$316,910.03	\$0.00	\$316,910.03	\$0.00	\$316,910.03	\$0.00	\$0.00	\$316,910.03	\$0.00	\$0.00	\$0.00
1326	SIND Primas de vacaciones, dominical, gratificacion fin de	\$11,737.41	\$0.00	\$11,737.41	\$0.00	\$11,737.41	\$0.00	\$0.00	\$11,737.41	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$716,338.63	-\$100,000.00	\$616,338.63	\$137,352.03	\$478,986.60	\$137,352.03	\$0.00	\$478,986.60	\$137,352.03	\$137,352.03	\$0.00
1341	Compensaciones	\$694,140.07	-\$100,000.00	\$594,140.07	\$133,360.03	\$460,780.04	\$133,360.03	\$0.00	\$460,780.04	\$133,360.03	\$133,360.03	\$0.00



MUNICIPIO DE JOJUTLA MORELOS



Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Utr: EGRESO10

Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1342	SIND Compensaciones	\$22,198.56	\$0.00	\$22,198.56	\$3,992.00	\$18,206.56	\$3,992.00	\$0.00	\$18,206.56	\$3,992.00	\$3,992.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$388,164.59	\$11,200.00	\$399,364.59	\$65,927.14	\$333,437.45	\$65,927.14	\$0.00	\$333,437.45	\$65,927.14	\$65,927.14	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$92,960.30	\$0.00	\$92,960.30	\$17,005.63	\$75,954.67	\$17,005.63	\$0.00	\$75,954.67	\$17,005.63	\$17,005.63	\$0.00
1512	Cuotas para el fondo de ahorro y fondo de trabajo-SIND	\$92,960.30	\$0.00	\$92,960.30	\$17,005.63	\$75,954.67	\$17,005.63	\$0.00	\$75,954.67	\$17,005.63	\$17,005.63	\$0.00
1520	Indemnizaciones	\$6,868.46	\$0.00	\$6,868.46	\$1,321.51	\$5,546.95	\$1,321.51	\$0.00	\$5,546.95	\$1,321.51	\$1,321.51	\$0.00
1521	Indemnizaciones	\$6,868.46	\$0.00	\$6,868.46	\$1,321.51	\$5,546.95	\$1,321.51	\$0.00	\$5,546.95	\$1,321.51	\$1,321.51	\$0.00
1540	Prestaciones contractuales	\$276,864.00	\$11,200.00	\$288,064.00	\$47,600.00	\$240,464.00	\$47,600.00	\$0.00	\$240,464.00	\$47,600.00	\$47,600.00	\$0.00
1541	Prestaciones contractuales-SIND	\$0.00	\$11,200.00	\$11,200.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$11,200.00	\$0.00
1544	Despensa SIND	\$276,864.00	\$0.00	\$276,864.00	\$36,400.00	\$240,464.00	\$36,400.00	\$0.00	\$240,464.00	\$36,400.00	\$36,400.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$11,471.83	\$0.00	\$11,471.83	\$0.00	\$11,471.83	\$0.00	\$0.00	\$11,471.83	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$11,471.83	\$0.00	\$11,471.83	\$0.00	\$11,471.83	\$0.00	\$0.00	\$11,471.83	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$122,913.17	\$0.00	\$122,913.17	\$0.00	\$122,913.17	\$0.00	\$0.00	\$122,913.17	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$122,913.17	\$0.00	\$122,913.17	\$0.00	\$122,913.17	\$0.00	\$0.00	\$122,913.17	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$122,913.17	\$0.00	\$122,913.17	\$0.00	\$122,913.17	\$0.00	\$0.00	\$122,913.17	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$122,913.17	\$0.00	\$122,913.17	\$0.00	\$122,913.17	\$0.00	\$0.00	\$122,913.17	\$0.00	\$0.00	\$0.00
PARTICIPACIONES		\$5,740,570.15	-\$388,800.00	\$5,351,770.15	\$835,310.65	\$4,516,459.50	\$835,310.65	\$0.00	\$4,516,459.50	\$835,310.65	\$835,310.65	\$0.00
SERVICIOS PUBLICOS		\$6,910,647.98	\$187,92...	\$7,098,577.10	\$1,695,505.20	\$5,403,071.90	\$1,695,505.20	\$0.00	\$5,403,071.90	\$1,680,594.93	\$1,680,594.93	\$14,910.27
1030 UNIDADES DEPORTIVAS												
A01 RECURSOS PROPIOS												
1000	SERVICIOS PERSONALES	\$395,049.20	\$0.00	\$395,049.20	\$33,000.00	\$362,049.20	\$33,000.00	\$0.00	\$362,049.20	\$33,000.00	\$33,000.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$395,049.20	\$0.00	\$395,049.20	\$33,000.00	\$362,049.20	\$33,000.00	\$0.00	\$362,049.20	\$33,000.00	\$33,000.00	\$0.00
1220	Sueldos base al personal eventual	\$395,049.20	\$0.00	\$395,049.20	\$33,000.00	\$362,049.20	\$33,000.00	\$0.00	\$362,049.20	\$33,000.00	\$33,000.00	\$0.00
1221	Sueldos base al personal eventual	\$395,049.20	\$0.00	\$395,049.20	\$33,000.00	\$362,049.20	\$33,000.00	\$0.00	\$362,049.20	\$33,000.00	\$33,000.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$278,017.37	\$59,405.61	\$337,422.98	\$72,135.50	\$265,287.48	\$72,135.50	\$0.00	\$265,287.48	\$71,175.90	\$71,175.90	\$959.60
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$101,232.33	\$15,915.20	\$117,147.53	\$23,488.20	\$93,659.33	\$23,488.20	\$0.00	\$93,659.33	\$23,488.20	\$23,488.20	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$2,096.14	\$0.00	\$2,096.14	\$1,508.00	\$588.14	\$1,508.00	\$0.00	\$588.14	\$1,508.00	\$1,508.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,096.14	\$0.00	\$2,096.14	\$1,508.00	\$588.14	\$1,508.00	\$0.00	\$588.14	\$1,508.00	\$1,508.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$15,915.20	\$15,915.20	\$15,915.20	\$0.00	\$15,915.20	\$0.00	\$0.00	\$15,915.20	\$15,915.20	\$0.00
2151	Material impreso e información digital	\$0.00	\$15,915.20	\$15,915.20	\$15,915.20	\$0.00	\$15,915.20	\$0.00	\$0.00	\$15,915.20	\$15,915.20	\$0.00
2160	Material de limpieza	\$99,136.19	\$0.00	\$99,136.19	\$6,065.00	\$93,071.19	\$6,065.00	\$0.00	\$93,071.19	\$6,065.00	\$6,065.00	\$0.00



MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025



Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Usu: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2161	Material de limpieza	\$99,136.19	\$0.00	\$99,136.19	\$6,065.00	\$93,071.19	\$6,065.00	\$0.00	\$93,071.19	\$6,065.00	\$6,065.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$45,619.64	\$0.00	\$45,619.64	\$0.00	\$45,619.64	\$0.00	\$0.00	\$45,619.64	\$0.00	\$0.00	\$0.00
2360	Productos metálicos y a base de minerales no metálicos	\$45,619.64	\$0.00	\$45,619.64	\$0.00	\$45,619.64	\$0.00	\$0.00	\$45,619.64	\$0.00	\$0.00	\$0.00
2361	Productos metálicos y a base de minerales no metálicos	\$45,619.64	\$0.00	\$45,619.64	\$0.00	\$45,619.64	\$0.00	\$0.00	\$45,619.64	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$112,618.20	\$42,000.39	\$154,618.59	\$45,732.50	\$108,886.09	\$45,732.50	\$0.00	\$108,886.09	\$45,732.50	\$45,732.50	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$15,204.00	\$15,204.00	\$15,204.00	\$0.00	\$15,204.00	\$0.00	\$0.00	\$15,204.00	\$15,204.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$15,204.00	\$15,204.00	\$15,204.00	\$0.00	\$15,204.00	\$0.00	\$0.00	\$15,204.00	\$15,204.00	\$0.00
2470	Artículos metálicos para la construcción	\$74,294.84	\$0.00	\$74,294.84	\$0.00	\$74,294.84	\$0.00	\$0.00	\$74,294.84	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$74,294.84	\$0.00	\$74,294.84	\$0.00	\$74,294.84	\$0.00	\$0.00	\$74,294.84	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$38,323.36	\$26,796.39	\$65,119.75	\$30,528.50	\$34,591.25	\$30,528.50	\$0.00	\$34,591.25	\$30,528.50	\$30,528.50	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$38,323.36	\$26,796.39	\$65,119.75	\$30,528.50	\$34,591.25	\$30,528.50	\$0.00	\$34,591.25	\$30,528.50	\$30,528.50	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$601.15	\$0.00	\$601.15	\$0.00	\$601.15	\$0.00	\$0.00	\$601.15	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$601.15	\$0.00	\$601.15	\$0.00	\$601.15	\$0.00	\$0.00	\$601.15	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$601.15	\$0.00	\$601.15	\$0.00	\$601.15	\$0.00	\$0.00	\$601.15	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,010.52	\$0.00	\$5,010.52	\$2,914.80	\$2,095.72	\$2,914.80	\$0.00	\$2,095.72	\$1,955.20	\$1,955.20	\$959.60
2610	Combustibles, lubricantes y aditivos	\$5,010.52	\$0.00	\$5,010.52	\$2,914.80	\$2,095.72	\$2,914.80	\$0.00	\$2,095.72	\$1,955.20	\$1,955.20	\$959.60
2611	Combustibles, lubricantes y aditivos	\$5,010.52	\$0.00	\$5,010.52	\$2,914.80	\$2,095.72	\$2,914.80	\$0.00	\$2,095.72	\$1,955.20	\$1,955.20	\$959.60
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$1,490.02	\$1,490.02	\$0.00	\$1,490.02	\$0.00	\$0.00	\$1,490.02	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$1,490.02	\$1,490.02	\$0.00	\$1,490.02	\$0.00	\$0.00	\$1,490.02	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$1,490.02	\$1,490.02	\$0.00	\$1,490.02	\$0.00	\$0.00	\$1,490.02	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$12,935.53	\$0.00	\$12,935.53	\$0.00	\$12,935.53	\$0.00	\$0.00	\$12,935.53	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$6,067.64	\$0.00	\$6,067.64	\$0.00	\$6,067.64	\$0.00	\$0.00	\$6,067.64	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$6,067.64	\$0.00	\$6,067.64	\$0.00	\$6,067.64	\$0.00	\$0.00	\$6,067.64	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$167.42	\$0.00	\$167.42	\$0.00	\$167.42	\$0.00	\$0.00	\$167.42	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$167.42	\$0.00	\$167.42	\$0.00	\$167.42	\$0.00	\$0.00	\$167.42	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$1,981.20	\$0.00	\$1,981.20	\$0.00	\$1,981.20	\$0.00	\$0.00	\$1,981.20	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$1,981.20	\$0.00	\$1,981.20	\$0.00	\$1,981.20	\$0.00	\$0.00	\$1,981.20	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$4,719.27	\$0.00	\$4,719.27	\$0.00	\$4,719.27	\$0.00	\$0.00	\$4,719.27	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$4,719.27	\$0.00	\$4,719.27	\$0.00	\$4,719.27	\$0.00	\$0.00	\$4,719.27	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$262,193.80	\$0.00	\$262,193.80	\$55,281.00	\$206,912.80	\$55,281.00	\$0.00	\$206,912.80	\$55,281.00	\$55,281.00	\$0.00
3100	SERVICIOS BÁSICOS	\$252,755.26	\$0.00	\$252,755.26	\$55,281.00	\$197,474.26	\$55,281.00	\$0.00	\$197,474.26	\$55,281.00	\$55,281.00	\$0.00
3110	Energía eléctrica	\$252,755.26	\$0.00	\$252,755.26	\$55,281.00	\$197,474.26	\$55,281.00	\$0.00	\$197,474.26	\$55,281.00	\$55,281.00	\$0.00
3111	Energía eléctrica	\$252,755.26	\$0.00	\$252,755.26	\$55,281.00	\$197,474.26	\$55,281.00	\$0.00	\$197,474.26	\$55,281.00	\$55,281.00	\$0.00



MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025



Fecha y hora de Impresión | 08/may./2025 11:42 a. m.

Usu: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$9,438.54	\$0.00	\$9,438.54	\$0.00	\$9,438.54	\$0.00	\$0.00	\$9,438.54	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$5,674.36	\$0.00	\$5,674.36	\$0.00	\$5,674.36	\$0.00	\$0.00	\$5,674.36	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$5,674.36	\$0.00	\$5,674.36	\$0.00	\$5,674.36	\$0.00	\$0.00	\$5,674.36	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$3,764.18	\$0.00	\$3,764.18	\$0.00	\$3,764.18	\$0.00	\$0.00	\$3,764.18	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$3,764.18	\$0.00	\$3,764.18	\$0.00	\$3,764.18	\$0.00	\$0.00	\$3,764.18	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$23,461.53	\$0.00	\$23,461.53	\$0.00	\$23,461.53	\$0.00	\$0.00	\$23,461.53	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$23,461.53	\$0.00	\$23,461.53	\$0.00	\$23,461.53	\$0.00	\$0.00	\$23,461.53	\$0.00	\$0.00	\$0.00
5220	Aparatos deportivos	\$23,461.53	\$0.00	\$23,461.53	\$0.00	\$23,461.53	\$0.00	\$0.00	\$23,461.53	\$0.00	\$0.00	\$0.00
5221	Aparatos deportivos	\$23,461.53	\$0.00	\$23,461.53	\$0.00	\$23,461.53	\$0.00	\$0.00	\$23,461.53	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$958,721.90	\$59,405.61	\$1,018,127.51	\$160,416.50	\$857,711.01	\$160,416.50	\$0.00	\$857,711.01	\$159,456.90	\$159,456.90	\$959.60
B01 PARTICIPACIONES												
2000	MATERIALES Y SUMINISTROS	\$6,566.26	\$0.00	\$6,566.26	\$0.00	\$6,566.26	\$0.00	\$0.00	\$6,566.26	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,566.26	\$0.00	\$6,566.26	\$0.00	\$6,566.26	\$0.00	\$0.00	\$6,566.26	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$6,566.26	\$0.00	\$6,566.26	\$0.00	\$6,566.26	\$0.00	\$0.00	\$6,566.26	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$6,566.26	\$0.00	\$6,566.26	\$0.00	\$6,566.26	\$0.00	\$0.00	\$6,566.26	\$0.00	\$0.00	\$0.00
PARTICIPACIONES		\$6,566.26	\$0.00	\$6,566.26	\$0.00	\$6,566.26	\$0.00	\$0.00	\$6,566.26	\$0.00	\$0.00	\$0.00
UNIDADES DEPORTIVAS		\$965,288.16	\$59,405.61	\$1,024,693.77	\$160,416.50	\$864,277.27	\$160,416.50	\$0.00	\$864,277.27	\$159,456.90	\$159,456.90	\$959.60
1031 SKATE PARK												
A01 RECURSOS PROPIOS												
2000	MATERIALES Y SUMINISTROS	\$150,786.11	\$0.00	\$150,786.11	\$460.01	\$150,326.10	\$460.01	\$0.00	\$150,326.10	\$460.01	\$460.01	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,782.61	\$0.00	\$3,782.61	\$460.01	\$3,322.60	\$460.01	\$0.00	\$3,322.60	\$460.01	\$460.01	\$0.00
2150	Material impreso e información digital	\$703.85	\$0.00	\$703.85	\$0.00	\$703.85	\$0.00	\$0.00	\$703.85	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$703.85	\$0.00	\$703.85	\$0.00	\$703.85	\$0.00	\$0.00	\$703.85	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$3,078.76	\$0.00	\$3,078.76	\$460.01	\$2,618.75	\$460.01	\$0.00	\$2,618.75	\$460.01	\$460.01	\$0.00
2161	Material de limpieza	\$3,078.76	\$0.00	\$3,078.76	\$460.01	\$2,618.75	\$460.01	\$0.00	\$2,618.75	\$460.01	\$460.01	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$104,354.35	\$0.00	\$104,354.35	\$0.00	\$104,354.35	\$0.00	\$0.00	\$104,354.35	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$103,621.75	\$0.00	\$103,621.75	\$0.00	\$103,621.75	\$0.00	\$0.00	\$103,621.75	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$103,621.75	\$0.00	\$103,621.75	\$0.00	\$103,621.75	\$0.00	\$0.00	\$103,621.75	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$732.60	\$0.00	\$732.60	\$0.00	\$732.60	\$0.00	\$0.00	\$732.60	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$732.60	\$0.00	\$732.60	\$0.00	\$732.60	\$0.00	\$0.00	\$732.60	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025



Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUT	\$42,649.15	\$0.00	\$42,649.15	\$0.00	\$42,649.15	\$0.00	\$0.00	\$42,649.15	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$42,649.15	\$0.00	\$42,649.15	\$0.00	\$42,649.15	\$0.00	\$0.00	\$42,649.15	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$42,649.15	\$0.00	\$42,649.15	\$0.00	\$42,649.15	\$0.00	\$0.00	\$42,649.15	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$60,230.95	\$0.00	\$60,230.95	\$0.00	\$60,230.95	\$0.00	\$0.00	\$60,230.95	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS E INTEGRALES	\$60,230.95	\$0.00	\$60,230.95	\$0.00	\$60,230.95	\$0.00	\$0.00	\$60,230.95	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$60,230.95	\$0.00	\$60,230.95	\$0.00	\$60,230.95	\$0.00	\$0.00	\$60,230.95	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$60,230.95	\$0.00	\$60,230.95	\$0.00	\$60,230.95	\$0.00	\$0.00	\$60,230.95	\$0.00	\$0.00	\$0.00
	RECURSOS PROPIOS	\$211,017.06	\$0.00	\$211,017.06	\$460.01	\$210,557.05	\$460.01	\$0.00	\$210,557.05	\$460.01	\$460.01	\$0.00
	SKATE PARK	\$211,017.06	\$0.00	\$211,017.06	\$460.01	\$210,557.05	\$460.01	\$0.00	\$210,557.05	\$460.01	\$460.01	\$0.00
1035	EQUIPOS DE FUTBOL											
	A01 RECURSOS PROPIOS											
1000	SERVICIOS PERSONALES	\$51,406.36	\$0.00	\$51,406.36	\$0.00	\$51,406.36	\$0.00	\$0.00	\$51,406.36	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$51,406.36	\$0.00	\$51,406.36	\$0.00	\$51,406.36	\$0.00	\$0.00	\$51,406.36	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$51,406.36	\$0.00	\$51,406.36	\$0.00	\$51,406.36	\$0.00	\$0.00	\$51,406.36	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$51,406.36	\$0.00	\$51,406.36	\$0.00	\$51,406.36	\$0.00	\$0.00	\$51,406.36	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$66,533.55	\$0.00	\$66,533.55	\$0.00	\$66,533.55	\$0.00	\$0.00	\$66,533.55	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$46,838.88	\$0.00	\$46,838.88	\$0.00	\$46,838.88	\$0.00	\$0.00	\$46,838.88	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$46,838.88	\$0.00	\$46,838.88	\$0.00	\$46,838.88	\$0.00	\$0.00	\$46,838.88	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$46,838.88	\$0.00	\$46,838.88	\$0.00	\$46,838.88	\$0.00	\$0.00	\$46,838.88	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$2,382.11	\$0.00	\$2,382.11	\$0.00	\$2,382.11	\$0.00	\$0.00	\$2,382.11	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$2,382.11	\$0.00	\$2,382.11	\$0.00	\$2,382.11	\$0.00	\$0.00	\$2,382.11	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$2,382.11	\$0.00	\$2,382.11	\$0.00	\$2,382.11	\$0.00	\$0.00	\$2,382.11	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$457.99	\$0.00	\$457.99	\$0.00	\$457.99	\$0.00	\$0.00	\$457.99	\$0.00	\$0.00	\$0.00
2510	Productos químicos básicos	\$457.99	\$0.00	\$457.99	\$0.00	\$457.99	\$0.00	\$0.00	\$457.99	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$457.99	\$0.00	\$457.99	\$0.00	\$457.99	\$0.00	\$0.00	\$457.99	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ACCESORIOS	\$16,854.57	\$0.00	\$16,854.57	\$0.00	\$16,854.57	\$0.00	\$0.00	\$16,854.57	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de vestir	\$16,854.57	\$0.00	\$16,854.57	\$0.00	\$16,854.57	\$0.00	\$0.00	\$16,854.57	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de vestir	\$16,854.57	\$0.00	\$16,854.57	\$0.00	\$16,854.57	\$0.00	\$0.00	\$16,854.57	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$131,139.59	\$0.00	\$131,139.59	\$0.00	\$131,139.59	\$0.00	\$0.00	\$131,139.59	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$2,266.37	\$0.00	\$2,266.37	\$0.00	\$2,266.37	\$0.00	\$0.00	\$2,266.37	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA MORELOS

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11:42 a. m.

Usu: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3110	Energía eléctrica	\$1,592.19	\$0.00	\$1,592.19	\$0.00	\$1,592.19	\$0.00	\$0.00	\$1,592.19	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$1,592.19	\$0.00	\$1,592.19	\$0.00	\$1,592.19	\$0.00	\$0.00	\$1,592.19	\$0.00	\$0.00	\$0.00
3130	Agua	\$674.18	\$0.00	\$674.18	\$0.00	\$674.18	\$0.00	\$0.00	\$674.18	\$0.00	\$0.00	\$0.00
3131	Agua	\$674.18	\$0.00	\$674.18	\$0.00	\$674.18	\$0.00	\$0.00	\$674.18	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$20,225.45	\$0.00	\$20,225.45	\$0.00	\$20,225.45	\$0.00	\$0.00	\$20,225.45	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$20,225.45	\$0.00	\$20,225.45	\$0.00	\$20,225.45	\$0.00	\$0.00	\$20,225.45	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$20,225.45	\$0.00	\$20,225.45	\$0.00	\$20,225.45	\$0.00	\$0.00	\$20,225.45	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$0.00	\$2,809.09	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$0.00	\$2,809.09	\$0.00	\$0.00	\$0.00
3393	Servicios médicos	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$0.00	\$2,809.09	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$471.93	\$0.00	\$471.93	\$0.00	\$471.93	\$0.00	\$0.00	\$471.93	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$471.93	\$0.00	\$471.93	\$0.00	\$471.93	\$0.00	\$0.00	\$471.93	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$471.93	\$0.00	\$471.93	\$0.00	\$471.93	\$0.00	\$0.00	\$471.93	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$105,366.75	\$0.00	\$105,366.75	\$0.00	\$105,366.75	\$0.00	\$0.00	\$105,366.75	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$105,366.75	\$0.00	\$105,366.75	\$0.00	\$105,366.75	\$0.00	\$0.00	\$105,366.75	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$105,366.75	\$0.00	\$105,366.75	\$0.00	\$105,366.75	\$0.00	\$0.00	\$105,366.75	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$249,079.50	\$0.00	\$249,079.50	\$0.00	\$249,079.50	\$0.00	\$0.00	\$249,079.50	\$0.00	\$0.00	\$0.00
EQUIPOS DE FUTBOL		\$249,079.50	\$0.00	\$249,079.50	\$0.00	\$249,079.50	\$0.00	\$0.00	\$249,079.50	\$0.00	\$0.00	\$0.00
1037 OLIMPIADA INTERESCOLAR												
A01 RECURSOS PROPIOS												
1000	SERVICIOS PERSONALES	\$18,540.00	\$0.00	\$18,540.00	\$0.00	\$18,540.00	\$0.00	\$0.00	\$18,540.00	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$18,540.00	\$0.00	\$18,540.00	\$0.00	\$18,540.00	\$0.00	\$0.00	\$18,540.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$18,540.00	\$0.00	\$18,540.00	\$0.00	\$18,540.00	\$0.00	\$0.00	\$18,540.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$18,540.00	\$0.00	\$18,540.00	\$0.00	\$18,540.00	\$0.00	\$0.00	\$18,540.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$13,481.84	\$0.00	\$13,481.84	\$0.00	\$13,481.84	\$0.00	\$0.00	\$13,481.84	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$703.85	\$0.00	\$703.85	\$0.00	\$703.85	\$0.00	\$0.00	\$703.85	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$703.85	\$0.00	\$703.85	\$0.00	\$703.85	\$0.00	\$0.00	\$703.85	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$703.85	\$0.00	\$703.85	\$0.00	\$703.85	\$0.00	\$0.00	\$703.85	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$12,777.99	\$0.00	\$12,777.99	\$0.00	\$12,777.99	\$0.00	\$0.00	\$12,777.99	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$12,777.99	\$0.00	\$12,777.99	\$0.00	\$12,777.99	\$0.00	\$0.00	\$12,777.99	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA MORELOS

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11:42 a. m.

Usr: EGRESO10

Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2211	Productos alimenticios para personas	\$12,777.99	\$0.00	\$12,777.99	\$0.00	\$12,777.99	\$0.00	\$0.00	\$12,777.99	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$43,190.34	\$0.00	\$43,190.34	\$0.00	\$43,190.34	\$0.00	\$0.00	\$43,190.34	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$471.93	\$0.00	\$471.93	\$0.00	\$471.93	\$0.00	\$0.00	\$471.93	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$471.93	\$0.00	\$471.93	\$0.00	\$471.93	\$0.00	\$0.00	\$471.93	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$471.93	\$0.00	\$471.93	\$0.00	\$471.93	\$0.00	\$0.00	\$471.93	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$42,718.41	\$0.00	\$42,718.41	\$0.00	\$42,718.41	\$0.00	\$0.00	\$42,718.41	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$42,718.41	\$0.00	\$42,718.41	\$0.00	\$42,718.41	\$0.00	\$0.00	\$42,718.41	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$42,718.41	\$0.00	\$42,718.41	\$0.00	\$42,718.41	\$0.00	\$0.00	\$42,718.41	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$75,212.18	\$0.00	\$75,212.18	\$0.00	\$75,212.18	\$0.00	\$0.00	\$75,212.18	\$0.00	\$0.00	\$0.00
OLIMPIADA INTERESCOLAR		\$75,212.18	\$0.00	\$75,212.18	\$0.00	\$75,212.18	\$0.00	\$0.00	\$75,212.18	\$0.00	\$0.00	\$0.00
1038	CURSO DE VERANO "AVENTURA DEPORTIVA"											
A01 RECURSOS PROPIOS												
1000	SERVICIOS PERSONALES	\$33,596.73	\$0.00	\$33,596.73	\$0.00	\$33,596.73	\$0.00	\$0.00	\$33,596.73	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$33,596.73	\$0.00	\$33,596.73	\$0.00	\$33,596.73	\$0.00	\$0.00	\$33,596.73	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$33,596.73	\$0.00	\$33,596.73	\$0.00	\$33,596.73	\$0.00	\$0.00	\$33,596.73	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$33,596.73	\$0.00	\$33,596.73	\$0.00	\$33,596.73	\$0.00	\$0.00	\$33,596.73	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$80,522.90	\$0.00	\$80,522.90	\$0.00	\$80,522.90	\$0.00	\$0.00	\$80,522.90	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$7,112.16	\$0.00	\$7,112.16	\$0.00	\$7,112.16	\$0.00	\$0.00	\$7,112.16	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$5,000.62	\$0.00	\$5,000.62	\$0.00	\$5,000.62	\$0.00	\$0.00	\$5,000.62	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$5,000.62	\$0.00	\$5,000.62	\$0.00	\$5,000.62	\$0.00	\$0.00	\$5,000.62	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$2,111.54	\$0.00	\$2,111.54	\$0.00	\$2,111.54	\$0.00	\$0.00	\$2,111.54	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$2,111.54	\$0.00	\$2,111.54	\$0.00	\$2,111.54	\$0.00	\$0.00	\$2,111.54	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$33,071.99	\$0.00	\$33,071.99	\$0.00	\$33,071.99	\$0.00	\$0.00	\$33,071.99	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$33,071.99	\$0.00	\$33,071.99	\$0.00	\$33,071.99	\$0.00	\$0.00	\$33,071.99	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$33,071.99	\$0.00	\$33,071.99	\$0.00	\$33,071.99	\$0.00	\$0.00	\$33,071.99	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$40,338.75	\$0.00	\$40,338.75	\$0.00	\$40,338.75	\$0.00	\$0.00	\$40,338.75	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$21,897.43	\$0.00	\$21,897.43	\$0.00	\$21,897.43	\$0.00	\$0.00	\$21,897.43	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$21,897.43	\$0.00	\$21,897.43	\$0.00	\$21,897.43	\$0.00	\$0.00	\$21,897.43	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$18,441.32	\$0.00	\$18,441.32	\$0.00	\$18,441.32	\$0.00	\$0.00	\$18,441.32	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$18,441.32	\$0.00	\$18,441.32	\$0.00	\$18,441.32	\$0.00	\$0.00	\$18,441.32	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025



Fecha y hora de Impresión | 08/may./2025 | 11:42 a. m.

Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	SERVICIOS GENERALES	\$1,294.43	\$0.00	\$1,294.43	\$0.00	\$1,294.43	\$0.00	\$0.00	\$1,294.43	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,294.43	\$0.00	\$1,294.43	\$0.00	\$1,294.43	\$0.00	\$0.00	\$1,294.43	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$1,294.43	\$0.00	\$1,294.43	\$0.00	\$1,294.43	\$0.00	\$0.00	\$1,294.43	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$1,294.43	\$0.00	\$1,294.43	\$0.00	\$1,294.43	\$0.00	\$0.00	\$1,294.43	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$115,414.06	\$0.00	\$115,414.06	\$0.00	\$115,414.06	\$0.00	\$0.00	\$115,414.06	\$0.00	\$0.00	\$0.00
CURSO DE VERANO "AVENTURA DEPOF		\$115,414.06	\$0.00	\$115,414.06	\$0.00	\$115,414.06	\$0.00	\$0.00	\$115,414.06	\$0.00	\$0.00	\$0.00
1040	FOMENTO A ACTIVIDADES CULTURALES											
A01	RECURSOS PROPIOS											
2000	MATERIALES Y SUMINISTROS	\$152,161.22	\$118,694.73	\$270,855.95	\$129,101.74	\$141,754.21	\$129,101.74	\$0.00	\$141,754.21	\$129,101.74	\$129,101.74	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$71,801.96	\$0.00	\$71,801.96	\$9,546.01	\$62,255.95	\$9,546.01	\$0.00	\$62,255.95	\$9,546.01	\$9,546.01	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$24,455.38	\$0.00	\$24,455.38	\$0.00	\$24,455.38	\$0.00	\$0.00	\$24,455.38	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$24,455.38	\$0.00	\$24,455.38	\$0.00	\$24,455.38	\$0.00	\$0.00	\$24,455.38	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$31,036.99	\$0.00	\$31,036.99	\$0.00	\$31,036.99	\$0.00	\$0.00	\$31,036.99	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$31,036.99	\$0.00	\$31,036.99	\$0.00	\$31,036.99	\$0.00	\$0.00	\$31,036.99	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$16,309.59	\$0.00	\$16,309.59	\$9,546.01	\$6,763.58	\$9,546.01	\$0.00	\$6,763.58	\$9,546.01	\$9,546.01	\$0.00
2161	Material de limpieza	\$16,309.59	\$0.00	\$16,309.59	\$9,546.01	\$6,763.58	\$9,546.01	\$0.00	\$6,763.58	\$9,546.01	\$9,546.01	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$56,705.04	\$0.00	\$56,705.04	\$861.00	\$55,844.04	\$861.00	\$0.00	\$55,844.04	\$861.00	\$861.00	\$0.00
2210	Productos alimenticios para personas	\$56,705.04	\$0.00	\$56,705.04	\$861.00	\$55,844.04	\$861.00	\$0.00	\$55,844.04	\$861.00	\$861.00	\$0.00
2211	Productos alimenticios para personas	\$56,705.04	\$0.00	\$56,705.04	\$861.00	\$55,844.04	\$861.00	\$0.00	\$55,844.04	\$861.00	\$861.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$9,775.63	\$0.00	\$9,775.63	\$0.00	\$9,775.63	\$0.00	\$0.00	\$9,775.63	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$9,775.63	\$0.00	\$9,775.63	\$0.00	\$9,775.63	\$0.00	\$0.00	\$9,775.63	\$0.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$9,775.63	\$0.00	\$9,775.63	\$0.00	\$9,775.63	\$0.00	\$0.00	\$9,775.63	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$13,878.59	\$0.00	\$13,878.59	\$0.00	\$13,878.59	\$0.00	\$0.00	\$13,878.59	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$6,517.09	\$0.00	\$6,517.09	\$0.00	\$6,517.09	\$0.00	\$0.00	\$6,517.09	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$6,517.09	\$0.00	\$6,517.09	\$0.00	\$6,517.09	\$0.00	\$0.00	\$6,517.09	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$7,361.50	\$0.00	\$7,361.50	\$0.00	\$7,361.50	\$0.00	\$0.00	\$7,361.50	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$7,361.50	\$0.00	\$7,361.50	\$0.00	\$7,361.50	\$0.00	\$0.00	\$7,361.50	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$809.73	\$809.73	\$809.73	\$0.00	\$809.73	\$0.00	\$0.00	\$809.73	\$809.73	\$0.00
2740	Productos textiles	\$0.00	\$809.73	\$809.73	\$809.73	\$0.00	\$809.73	\$0.00	\$0.00	\$809.73	\$809.73	\$0.00
2741	Productos textiles	\$0.00	\$809.73	\$809.73	\$809.73	\$0.00	\$809.73	\$0.00	\$0.00	\$809.73	\$809.73	\$0.00



MUNICIPIO DE JOJUTLA MORELOS



Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Usr: EGRESO10

Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO	\$0.00	\$117,885.00	\$117,885.00	\$117,885.00	\$0.00	\$117,885.00	\$0.00	\$0.00	\$117,885.00	\$117,885.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$117,885.00	\$117,885.00	\$117,885.00	\$0.00	\$117,885.00	\$0.00	\$0.00	\$117,885.00	\$117,885.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$117,885.00	\$117,885.00	\$117,885.00	\$0.00	\$117,885.00	\$0.00	\$0.00	\$117,885.00	\$117,885.00	\$0.00
3000	SERVICIOS GENERALES	\$1,040,389.94	\$0.00	\$1,040,389.94	\$115,851.00	\$924,538.94	\$115,851.00	\$0.00	\$924,538.94	\$115,851.00	\$115,851.00	\$0.00
3100	SERVICIOS BÁSICOS	\$140,941.08	\$0.00	\$140,941.08	\$66,851.00	\$74,090.08	\$66,851.00	\$0.00	\$74,090.08	\$66,851.00	\$66,851.00	\$0.00
3110	Energía eléctrica	\$133,704.86	\$0.00	\$133,704.86	\$65,061.00	\$68,643.86	\$65,061.00	\$0.00	\$68,643.86	\$65,061.00	\$65,061.00	\$0.00
3111	Energía eléctrica	\$133,704.86	\$0.00	\$133,704.86	\$65,061.00	\$68,643.86	\$65,061.00	\$0.00	\$68,643.86	\$65,061.00	\$65,061.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$7,236.22	\$0.00	\$7,236.22	\$1,790.00	\$5,446.22	\$1,790.00	\$0.00	\$5,446.22	\$1,790.00	\$1,790.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$7,236.22	\$0.00	\$7,236.22	\$1,790.00	\$5,446.22	\$1,790.00	\$0.00	\$5,446.22	\$1,790.00	\$1,790.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$56,024.51	\$0.00	\$56,024.51	\$17,500.00	\$38,524.51	\$17,500.00	\$0.00	\$38,524.51	\$17,500.00	\$17,500.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educación superior, científica, técnica, artística, deportiva, religiosa, militar, hospitalaria, recreativa, cultural y de otros fines	\$52,428.87	\$0.00	\$52,428.87	\$17,500.00	\$34,928.87	\$17,500.00	\$0.00	\$34,928.87	\$17,500.00	\$17,500.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educación superior, científica, técnica, artística, deportiva, religiosa, militar, hospitalaria, recreativa, cultural y de otros fines	\$52,428.87	\$0.00	\$52,428.87	\$17,500.00	\$34,928.87	\$17,500.00	\$0.00	\$34,928.87	\$17,500.00	\$17,500.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$3,595.64	\$0.00	\$3,595.64	\$0.00	\$3,595.64	\$0.00	\$0.00	\$3,595.64	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$3,595.64	\$0.00	\$3,595.64	\$0.00	\$3,595.64	\$0.00	\$0.00	\$3,595.64	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y ARTÍSTICOS	\$535,059.90	\$0.00	\$535,059.90	\$0.00	\$535,059.90	\$0.00	\$0.00	\$535,059.90	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$535,059.90	\$0.00	\$535,059.90	\$0.00	\$535,059.90	\$0.00	\$0.00	\$535,059.90	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$4,366.45	\$0.00	\$4,366.45	\$0.00	\$4,366.45	\$0.00	\$0.00	\$4,366.45	\$0.00	\$0.00	\$0.00
3399	Servicios artísticos y culturales	\$530,693.45	\$0.00	\$530,693.45	\$0.00	\$530,693.45	\$0.00	\$0.00	\$530,693.45	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE CONSTRUCCIÓN	\$539.35	\$0.00	\$539.35	\$0.00	\$539.35	\$0.00	\$0.00	\$539.35	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educación superior, científica, técnica, artística, deportiva, religiosa, militar, hospitalaria, recreativa, cultural y de otros fines	\$539.35	\$0.00	\$539.35	\$0.00	\$539.35	\$0.00	\$0.00	\$539.35	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educación superior, científica, técnica, artística, deportiva, religiosa, militar, hospitalaria, recreativa, cultural y de otros fines	\$539.35	\$0.00	\$539.35	\$0.00	\$539.35	\$0.00	\$0.00	\$539.35	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$3,370.91	\$0.00	\$3,370.91	\$0.00	\$3,370.91	\$0.00	\$0.00	\$3,370.91	\$0.00	\$0.00	\$0.00
3690	Otros servicios de información	\$3,370.91	\$0.00	\$3,370.91	\$0.00	\$3,370.91	\$0.00	\$0.00	\$3,370.91	\$0.00	\$0.00	\$0.00
3691	Otros servicios de información	\$3,370.91	\$0.00	\$3,370.91	\$0.00	\$3,370.91	\$0.00	\$0.00	\$3,370.91	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,121.56	\$0.00	\$5,121.56	\$0.00	\$5,121.56	\$0.00	\$0.00	\$5,121.56	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$3,919.27	\$0.00	\$3,919.27	\$0.00	\$3,919.27	\$0.00	\$0.00	\$3,919.27	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$3,919.27	\$0.00	\$3,919.27	\$0.00	\$3,919.27	\$0.00	\$0.00	\$3,919.27	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$1,202.29	\$0.00	\$1,202.29	\$0.00	\$1,202.29	\$0.00	\$0.00	\$1,202.29	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$1,202.29	\$0.00	\$1,202.29	\$0.00	\$1,202.29	\$0.00	\$0.00	\$1,202.29	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$292,590.81	\$0.00	\$292,590.81	\$31,500.00	\$261,090.81	\$31,500.00	\$0.00	\$261,090.81	\$31,500.00	\$31,500.00	\$0.00
3820	Gastos de orden social y cultural	\$292,590.81	\$0.00	\$292,590.81	\$31,500.00	\$261,090.81	\$31,500.00	\$0.00	\$261,090.81	\$31,500.00	\$31,500.00	\$0.00
3821	Gastos de orden social y cultural	\$292,590.81	\$0.00	\$292,590.81	\$31,500.00	\$261,090.81	\$31,500.00	\$0.00	\$261,090.81	\$31,500.00	\$31,500.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$6,741.82	\$0.00	\$6,741.82	\$0.00	\$6,741.82	\$0.00	\$0.00	\$6,741.82	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025



Fecha y hora de Impresión | 08/may./2025 | 11:42 a. m.

Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3990	Otros servicios generales	\$6,741.82	\$0.00	\$6,741.82	\$0.00	\$6,741.82	\$0.00	\$0.00	\$6,741.82	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$6,741.82	\$0.00	\$6,741.82	\$0.00	\$6,741.82	\$0.00	\$0.00	\$6,741.82	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$16,854.55	\$0.00	\$16,854.55	\$0.00	\$16,854.55	\$0.00	\$0.00	\$16,854.55	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$16,854.55	\$0.00	\$16,854.55	\$0.00	\$16,854.55	\$0.00	\$0.00	\$16,854.55	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$16,854.55	\$0.00	\$16,854.55	\$0.00	\$16,854.55	\$0.00	\$0.00	\$16,854.55	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$16,854.55	\$0.00	\$16,854.55	\$0.00	\$16,854.55	\$0.00	\$0.00	\$16,854.55	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$1,209,405.71	\$118,69...	\$1,328,100.44	\$244,952.74	\$1,083,147.70	\$244,952.74	\$0.00	\$1,083,147.70	\$244,952.74	\$244,952.74	\$0.00
FOMENTO A ACTIVIDADES CULTURALE!		\$1,209,405.71	\$118,69...	\$1,328,100.44	\$244,952.74	\$1,083,147.70	\$244,952.74	\$0.00	\$1,083,147.70	\$244,952.74	\$244,952.74	\$0.00
1041 FESTIVIDAD DEL DIA DE LAS MADRES												
A01 RECURSOS PROPIOS												
2000	MATERIALES Y SUMINISTROS	\$250,144.14	\$0.00	\$250,144.14	\$0.00	\$250,144.14	\$0.00	\$0.00	\$250,144.14	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$250,144.14	\$0.00	\$250,144.14	\$0.00	\$250,144.14	\$0.00	\$0.00	\$250,144.14	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$250,144.14	\$0.00	\$250,144.14	\$0.00	\$250,144.14	\$0.00	\$0.00	\$250,144.14	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$250,144.14	\$0.00	\$250,144.14	\$0.00	\$250,144.14	\$0.00	\$0.00	\$250,144.14	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$434,851.45	\$0.00	\$434,851.45	\$0.00	\$434,851.45	\$0.00	\$0.00	\$434,851.45	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$434,851.45	\$0.00	\$434,851.45	\$0.00	\$434,851.45	\$0.00	\$0.00	\$434,851.45	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$434,851.45	\$0.00	\$434,851.45	\$0.00	\$434,851.45	\$0.00	\$0.00	\$434,851.45	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$434,851.45	\$0.00	\$434,851.45	\$0.00	\$434,851.45	\$0.00	\$0.00	\$434,851.45	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$684,995.59	\$0.00	\$684,995.59	\$0.00	\$684,995.59	\$0.00	\$0.00	\$684,995.59	\$0.00	\$0.00	\$0.00
B01 PARTICIPACIONES												
3000	SERVICIOS GENERALES	\$208,756.58	\$0.00	\$208,756.58	\$0.00	\$208,756.58	\$0.00	\$0.00	\$208,756.58	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$208,756.58	\$0.00	\$208,756.58	\$0.00	\$208,756.58	\$0.00	\$0.00	\$208,756.58	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$208,756.58	\$0.00	\$208,756.58	\$0.00	\$208,756.58	\$0.00	\$0.00	\$208,756.58	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$208,756.58	\$0.00	\$208,756.58	\$0.00	\$208,756.58	\$0.00	\$0.00	\$208,756.58	\$0.00	\$0.00	\$0.00
PARTICIPACIONES		\$208,756.58	\$0.00	\$208,756.58	\$0.00	\$208,756.58	\$0.00	\$0.00	\$208,756.58	\$0.00	\$0.00	\$0.00
FESTIVIDAD DEL DIA DE LAS MADRES		\$893,752.17	\$0.00	\$893,752.17	\$0.00	\$893,752.17	\$0.00	\$0.00	\$893,752.17	\$0.00	\$0.00	\$0.00
1042 FESTIVIDAD DEL DIA DEL MAESTRO												
A01 RECURSOS PROPIOS												



MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025



Fecha y hora de Impresión | 08/may./2025 | 11:42 a. m.

Usu: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	MATERIALES Y SUMINISTROS	\$101,127.27	\$0.00	\$101,127.27	\$0.00	\$101,127.27	\$0.00	\$0.00	\$101,127.27	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$101,127.27	\$0.00	\$101,127.27	\$0.00	\$101,127.27	\$0.00	\$0.00	\$101,127.27	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$101,127.27	\$0.00	\$101,127.27	\$0.00	\$101,127.27	\$0.00	\$0.00	\$101,127.27	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$101,127.27	\$0.00	\$101,127.27	\$0.00	\$101,127.27	\$0.00	\$0.00	\$101,127.27	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,050.16	\$0.00	\$5,050.16	\$0.00	\$5,050.16	\$0.00	\$0.00	\$5,050.16	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$5,050.16	\$0.00	\$5,050.16	\$0.00	\$5,050.16	\$0.00	\$0.00	\$5,050.16	\$0.00	\$0.00	\$0.00
3810	Gastos de ceremonial	\$5,050.16	\$0.00	\$5,050.16	\$0.00	\$5,050.16	\$0.00	\$0.00	\$5,050.16	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$5,050.16	\$0.00	\$5,050.16	\$0.00	\$5,050.16	\$0.00	\$0.00	\$5,050.16	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,685.45	\$0.00	\$1,685.45	\$0.00	\$1,685.45	\$0.00	\$0.00	\$1,685.45	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$1,685.45	\$0.00	\$1,685.45	\$0.00	\$1,685.45	\$0.00	\$0.00	\$1,685.45	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$1,685.45	\$0.00	\$1,685.45	\$0.00	\$1,685.45	\$0.00	\$0.00	\$1,685.45	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$1,685.45	\$0.00	\$1,685.45	\$0.00	\$1,685.45	\$0.00	\$0.00	\$1,685.45	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$107,862.88	\$0.00	\$107,862.88	\$0.00	\$107,862.88	\$0.00	\$0.00	\$107,862.88	\$0.00	\$0.00	\$0.00
B01 PARTICIPACIONES												
3000	SERVICIOS GENERALES	\$92,727.27	\$0.00	\$92,727.27	\$0.00	\$92,727.27	\$0.00	\$0.00	\$92,727.27	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$92,727.27	\$0.00	\$92,727.27	\$0.00	\$92,727.27	\$0.00	\$0.00	\$92,727.27	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$92,727.27	\$0.00	\$92,727.27	\$0.00	\$92,727.27	\$0.00	\$0.00	\$92,727.27	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$92,727.27	\$0.00	\$92,727.27	\$0.00	\$92,727.27	\$0.00	\$0.00	\$92,727.27	\$0.00	\$0.00	\$0.00
PARTICIPACIONES		\$92,727.27	\$0.00	\$92,727.27	\$0.00	\$92,727.27	\$0.00	\$0.00	\$92,727.27	\$0.00	\$0.00	\$0.00
FESTIVIDAD DEL DIA DEL MAESTRO		\$200,590.15	\$0.00	\$200,590.15	\$0.00	\$200,590.15	\$0.00	\$0.00	\$200,590.15	\$0.00	\$0.00	\$0.00
1045 FIESTAS PATRIAS												
A01 RECURSOS PROPIOS												
2000	MATERIALES Y SUMINISTROS	\$13,522.74	\$0.00	\$13,522.74	\$0.00	\$13,522.74	\$0.00	\$0.00	\$13,522.74	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,297.65	\$0.00	\$3,297.65	\$0.00	\$3,297.65	\$0.00	\$0.00	\$3,297.65	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$3,297.65	\$0.00	\$3,297.65	\$0.00	\$3,297.65	\$0.00	\$0.00	\$3,297.65	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$3,297.65	\$0.00	\$3,297.65	\$0.00	\$3,297.65	\$0.00	\$0.00	\$3,297.65	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$9,775.64	\$0.00	\$9,775.64	\$0.00	\$9,775.64	\$0.00	\$0.00	\$9,775.64	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$9,775.64	\$0.00	\$9,775.64	\$0.00	\$9,775.64	\$0.00	\$0.00	\$9,775.64	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$9,775.64	\$0.00	\$9,775.64	\$0.00	\$9,775.64	\$0.00	\$0.00	\$9,775.64	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$449.45	\$0.00	\$449.45	\$0.00	\$449.45	\$0.00	\$0.00	\$449.45	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025



Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Usu: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2610	Combustibles, lubricantes y aditivos	\$449.45	\$0.00	\$449.45	\$0.00	\$449.45	\$0.00	\$0.00	\$449.45	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$449.45	\$0.00	\$449.45	\$0.00	\$449.45	\$0.00	\$0.00	\$449.45	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$254,069.89	\$0.00	\$254,069.89	\$0.00	\$254,069.89	\$0.00	\$0.00	\$254,069.89	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$43,821.82	\$0.00	\$43,821.82	\$0.00	\$43,821.82	\$0.00	\$0.00	\$43,821.82	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$43,821.82	\$0.00	\$43,821.82	\$0.00	\$43,821.82	\$0.00	\$0.00	\$43,821.82	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$43,821.82	\$0.00	\$43,821.82	\$0.00	\$43,821.82	\$0.00	\$0.00	\$43,821.82	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$20,787.27	\$0.00	\$20,787.27	\$0.00	\$20,787.27	\$0.00	\$0.00	\$20,787.27	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$20,787.27	\$0.00	\$20,787.27	\$0.00	\$20,787.27	\$0.00	\$0.00	\$20,787.27	\$0.00	\$0.00	\$0.00
3399	Servicios artísticos y culturales	\$20,787.27	\$0.00	\$20,787.27	\$0.00	\$20,787.27	\$0.00	\$0.00	\$20,787.27	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$189,460.80	\$0.00	\$189,460.80	\$0.00	\$189,460.80	\$0.00	\$0.00	\$189,460.80	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$189,460.80	\$0.00	\$189,460.80	\$0.00	\$189,460.80	\$0.00	\$0.00	\$189,460.80	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$189,460.80	\$0.00	\$189,460.80	\$0.00	\$189,460.80	\$0.00	\$0.00	\$189,460.80	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$267,592.63	\$0.00	\$267,592.63	\$0.00	\$267,592.63	\$0.00	\$0.00	\$267,592.63	\$0.00	\$0.00	\$0.00
B01 PARTICIPACIONES												
3000	SERVICIOS GENERALES	\$220,670.29	\$0.00	\$220,670.29	\$0.00	\$220,670.29	\$0.00	\$0.00	\$220,670.29	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$171,633.93	\$0.00	\$171,633.93	\$0.00	\$171,633.93	\$0.00	\$0.00	\$171,633.93	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$171,633.93	\$0.00	\$171,633.93	\$0.00	\$171,633.93	\$0.00	\$0.00	\$171,633.93	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$171,633.93	\$0.00	\$171,633.93	\$0.00	\$171,633.93	\$0.00	\$0.00	\$171,633.93	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$49,036.36	\$0.00	\$49,036.36	\$0.00	\$49,036.36	\$0.00	\$0.00	\$49,036.36	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$49,036.36	\$0.00	\$49,036.36	\$0.00	\$49,036.36	\$0.00	\$0.00	\$49,036.36	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$49,036.36	\$0.00	\$49,036.36	\$0.00	\$49,036.36	\$0.00	\$0.00	\$49,036.36	\$0.00	\$0.00	\$0.00
PARTICIPACIONES		\$220,670.29	\$0.00	\$220,670.29	\$0.00	\$220,670.29	\$0.00	\$0.00	\$220,670.29	\$0.00	\$0.00	\$0.00
FIESTAS PATRIAS		\$488,262.92	\$0.00	\$488,262.92	\$0.00	\$488,262.92	\$0.00	\$0.00	\$488,262.92	\$0.00	\$0.00	\$0.00
1046 FESTIVIDAD DEL DIA DE MUERTOS												
A01 RECURSOS PROPIOS												
2000	MATERIALES Y SUMINISTROS	\$75,624.10	\$0.00	\$75,624.10	\$0.00	\$75,624.10	\$0.00	\$0.00	\$75,624.10	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$17,191.63	\$0.00	\$17,191.63	\$0.00	\$17,191.63	\$0.00	\$0.00	\$17,191.63	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$17,191.63	\$0.00	\$17,191.63	\$0.00	\$17,191.63	\$0.00	\$0.00	\$17,191.63	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$17,191.63	\$0.00	\$17,191.63	\$0.00	\$17,191.63	\$0.00	\$0.00	\$17,191.63	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$3,113.60	\$0.00	\$3,113.60	\$0.00	\$3,113.60	\$0.00	\$0.00	\$3,113.60	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025



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11:42 a. m.

Usu: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2210	Productos alimenticios para personas	\$3,113.60	\$0.00	\$3,113.60	\$0.00	\$3,113.60	\$0.00	\$0.00	\$3,113.60	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$3,113.60	\$0.00	\$3,113.60	\$0.00	\$3,113.60	\$0.00	\$0.00	\$3,113.60	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$51,687.27	\$0.00	\$51,687.27	\$0.00	\$51,687.27	\$0.00	\$0.00	\$51,687.27	\$0.00	\$0.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$51,687.27	\$0.00	\$51,687.27	\$0.00	\$51,687.27	\$0.00	\$0.00	\$51,687.27	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$51,687.27	\$0.00	\$51,687.27	\$0.00	\$51,687.27	\$0.00	\$0.00	\$51,687.27	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$3,631.60	\$0.00	\$3,631.60	\$0.00	\$3,631.60	\$0.00	\$0.00	\$3,631.60	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$3,631.60	\$0.00	\$3,631.60	\$0.00	\$3,631.60	\$0.00	\$0.00	\$3,631.60	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$3,631.60	\$0.00	\$3,631.60	\$0.00	\$3,631.60	\$0.00	\$0.00	\$3,631.60	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$584,020.51	\$0.00	\$584,020.51	\$0.00	\$584,020.51	\$0.00	\$0.00	\$584,020.51	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$388,708.91	\$0.00	\$388,708.91	\$0.00	\$388,708.91	\$0.00	\$0.00	\$388,708.91	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$388,708.91	\$0.00	\$388,708.91	\$0.00	\$388,708.91	\$0.00	\$0.00	\$388,708.91	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$388,708.91	\$0.00	\$388,708.91	\$0.00	\$388,708.91	\$0.00	\$0.00	\$388,708.91	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICCC	\$11,798.18	\$0.00	\$11,798.18	\$0.00	\$11,798.18	\$0.00	\$0.00	\$11,798.18	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$11,798.18	\$0.00	\$11,798.18	\$0.00	\$11,798.18	\$0.00	\$0.00	\$11,798.18	\$0.00	\$0.00	\$0.00
3399	Servicios artísticos y culturales	\$11,798.18	\$0.00	\$11,798.18	\$0.00	\$11,798.18	\$0.00	\$0.00	\$11,798.18	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$3,910.25	\$0.00	\$3,910.25	\$0.00	\$3,910.25	\$0.00	\$0.00	\$3,910.25	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$3,910.25	\$0.00	\$3,910.25	\$0.00	\$3,910.25	\$0.00	\$0.00	\$3,910.25	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$3,910.25	\$0.00	\$3,910.25	\$0.00	\$3,910.25	\$0.00	\$0.00	\$3,910.25	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$179,603.17	\$0.00	\$179,603.17	\$0.00	\$179,603.17	\$0.00	\$0.00	\$179,603.17	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$179,603.17	\$0.00	\$179,603.17	\$0.00	\$179,603.17	\$0.00	\$0.00	\$179,603.17	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$179,603.17	\$0.00	\$179,603.17	\$0.00	\$179,603.17	\$0.00	\$0.00	\$179,603.17	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$659,644.61	\$0.00	\$659,644.61	\$0.00	\$659,644.61	\$0.00	\$0.00	\$659,644.61	\$0.00	\$0.00	\$0.00
FESTIVIDAD DEL DIA DE MUERTOS		\$659,644.61	\$0.00	\$659,644.61	\$0.00	\$659,644.61	\$0.00	\$0.00	\$659,644.61	\$0.00	\$0.00	\$0.00
1048 FESTIVIDADES DECEMBRINAS												
A01 RECURSOS PROPIOS												
2000	MATERIALES Y SUMINISTROS	\$70,586.84	\$22,000.00	\$92,586.84	\$22,000.00	\$70,586.84	\$22,000.00	\$0.00	\$70,586.84	\$22,000.00	\$22,000.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$70,586.84	\$0.00	\$70,586.84	\$0.00	\$70,586.84	\$0.00	\$0.00	\$70,586.84	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA MORELOS



Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Usr: EGRESO10

Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2460	Material eléctrico y electrónico	\$70,586.84	\$0.00	\$70,586.84	\$0.00	\$70,586.84	\$0.00	\$0.00	\$70,586.84	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$70,586.84	\$0.00	\$70,586.84	\$0.00	\$70,586.84	\$0.00	\$0.00	\$70,586.84	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$100,440.00	\$100,440.00	\$100,440.00	\$0.00	\$100,440.00	\$0.00	\$0.00	\$100,440.00	\$100,440.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$100,440.00	\$100,440.00	\$100,440.00	\$0.00	\$100,440.00	\$0.00	\$0.00	\$100,440.00	\$100,440.00	\$0.00
3110	Energía eléctrica	\$0.00	\$100,440.00	\$100,440.00	\$100,440.00	\$0.00	\$100,440.00	\$0.00	\$0.00	\$100,440.00	\$100,440.00	\$0.00
3111	Energía eléctrica	\$0.00	\$100,440.00	\$100,440.00	\$100,440.00	\$0.00	\$100,440.00	\$0.00	\$0.00	\$100,440.00	\$100,440.00	\$0.00
RECURSOS PROPIOS		\$70,586.84	\$122,440.00	\$193,026.84	\$122,440.00	\$70,586.84	\$122,440.00	\$0.00	\$70,586.84	\$122,440.00	\$122,440.00	\$0.00
B01 PARTICIPACIONES												
3000	SERVICIOS GENERALES	\$2,161,009.33	-\$100,000.00	\$2,061,009.33	\$0.00	\$2,061,009.33	\$0.00	\$0.00	\$2,061,009.33	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,111,972.97	-\$100,000.00	\$2,011,972.97	\$0.00	\$2,011,972.97	\$0.00	\$0.00	\$2,011,972.97	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$2,111,972.97	-\$100,000.00	\$2,011,972.97	\$0.00	\$2,011,972.97	\$0.00	\$0.00	\$2,011,972.97	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$2,111,972.97	-\$100,000.00	\$2,011,972.97	\$0.00	\$2,011,972.97	\$0.00	\$0.00	\$2,011,972.97	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$49,036.36	\$0.00	\$49,036.36	\$0.00	\$49,036.36	\$0.00	\$0.00	\$49,036.36	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$49,036.36	\$0.00	\$49,036.36	\$0.00	\$49,036.36	\$0.00	\$0.00	\$49,036.36	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$49,036.36	\$0.00	\$49,036.36	\$0.00	\$49,036.36	\$0.00	\$0.00	\$49,036.36	\$0.00	\$0.00	\$0.00
PARTICIPACIONES		\$2,161,009.33	-\$100,000.00	\$2,061,009.33	\$0.00	\$2,061,009.33	\$0.00	\$0.00	\$2,061,009.33	\$0.00	\$0.00	\$0.00
FESTIVIDADES DECEMBRINAS		\$2,231,596.17	\$22,440.00	\$2,254,036.17	\$122,440.00	\$2,131,596.17	\$122,440.00	\$0.00	\$2,131,596.17	\$122,440.00	\$122,440.00	\$0.00
1049 DIA DE REYES												
A01 RECURSOS PROPIOS												
2000	MATERIALES Y SUMINISTROS	\$106,051.05	\$140.00	\$106,191.05	\$79,264.06	\$26,926.99	\$79,264.06	\$0.00	\$26,926.99	\$79,264.06	\$79,264.06	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,264.09	\$0.00	\$1,264.09	\$0.00	\$1,264.09	\$0.00	\$0.00	\$1,264.09	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$1,264.09	\$0.00	\$1,264.09	\$0.00	\$1,264.09	\$0.00	\$0.00	\$1,264.09	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$1,264.09	\$0.00	\$1,264.09	\$0.00	\$1,264.09	\$0.00	\$0.00	\$1,264.09	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$103,764.45	\$140.00	\$103,904.45	\$79,264.06	\$24,640.39	\$79,264.06	\$0.00	\$24,640.39	\$79,264.06	\$79,264.06	\$0.00
2210	Productos alimenticios para personas	\$103,764.45	\$0.00	\$103,764.45	\$79,124.06	\$24,640.39	\$79,124.06	\$0.00	\$24,640.39	\$79,124.06	\$79,124.06	\$0.00
2211	Productos alimenticios para personas	\$103,764.45	\$0.00	\$103,764.45	\$79,124.06	\$24,640.39	\$79,124.06	\$0.00	\$24,640.39	\$79,124.06	\$79,124.06	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$140.00	\$140.00	\$140.00	\$0.00	\$140.00	\$0.00	\$0.00	\$140.00	\$140.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$140.00	\$140.00	\$140.00	\$0.00	\$140.00	\$0.00	\$0.00	\$140.00	\$140.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$1,022.51	\$0.00	\$1,022.51	\$0.00	\$1,022.51	\$0.00	\$0.00	\$1,022.51	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$1,022.51	\$0.00	\$1,022.51	\$0.00	\$1,022.51	\$0.00	\$0.00	\$1,022.51	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA MORELOS



Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Usr: EGRESO10

Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$1,022.51	\$0.00	\$1,022.51	\$0.00	\$1,022.51	\$0.00	\$0.00	\$1,022.51	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$37,754.18	\$146,858.06	\$184,612.24	\$146,858.06	\$37,754.18	\$146,858.06	\$0.00	\$37,754.18	\$146,858.06	\$146,858.06	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$888.00	\$888.00	\$888.00	\$0.00	\$888.00	\$0.00	\$0.00	\$888.00	\$888.00	\$0.00
3750	Viáticos en el país	\$0.00	\$888.00	\$888.00	\$888.00	\$0.00	\$888.00	\$0.00	\$0.00	\$888.00	\$888.00	\$0.00
3751	Viáticos en el país	\$0.00	\$888.00	\$888.00	\$888.00	\$0.00	\$888.00	\$0.00	\$0.00	\$888.00	\$888.00	\$0.00
3800	SERVICIOS OFICIALES	\$37,754.18	\$145,970.06	\$183,724.24	\$145,970.06	\$37,754.18	\$145,970.06	\$0.00	\$37,754.18	\$145,970.06	\$145,970.06	\$0.00
3820	Gastos de orden social y cultural	\$37,754.18	\$145,970.06	\$183,724.24	\$145,970.06	\$37,754.18	\$145,970.06	\$0.00	\$37,754.18	\$145,970.06	\$145,970.06	\$0.00
3821	Gastos de orden social y cultural	\$37,754.18	\$145,970.06	\$183,724.24	\$145,970.06	\$37,754.18	\$145,970.06	\$0.00	\$37,754.18	\$145,970.06	\$145,970.06	\$0.00
RECURSOS PROPIOS		\$143,805.23	\$146,99...	\$290,803.29	\$226,122.12	\$64,681.17	\$226,122.12	\$0.00	\$64,681.17	\$226,122.12	\$226,122.12	\$0.00
DIA DE REYES		\$143,805.23	\$146,99...	\$290,803.29	\$226,122.12	\$64,681.17	\$226,122.12	\$0.00	\$64,681.17	\$226,122.12	\$226,122.12	\$0.00
1050 FIESTAS DE JUAREZ												
A01 RECURSOS PROPIOS												
2000	MATERIALES Y SUMINISTROS	\$71,271.90	\$0.00	\$71,271.90	\$5,500.00	\$65,771.90	\$5,500.00	\$0.00	\$65,771.90	\$5,500.00	\$5,500.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$724.08	\$0.00	\$724.08	\$0.00	\$724.08	\$0.00	\$0.00	\$724.08	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$20.23	\$0.00	\$20.23	\$0.00	\$20.23	\$0.00	\$0.00	\$20.23	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$20.23	\$0.00	\$20.23	\$0.00	\$20.23	\$0.00	\$0.00	\$20.23	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$703.85	\$0.00	\$703.85	\$0.00	\$703.85	\$0.00	\$0.00	\$703.85	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$703.85	\$0.00	\$703.85	\$0.00	\$703.85	\$0.00	\$0.00	\$703.85	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$70,456.81	\$0.00	\$70,456.81	\$5,500.00	\$64,956.81	\$5,500.00	\$0.00	\$64,956.81	\$5,500.00	\$5,500.00	\$0.00
2210	Productos alimenticios para personas	\$70,456.81	\$0.00	\$70,456.81	\$5,500.00	\$64,956.81	\$5,500.00	\$0.00	\$64,956.81	\$5,500.00	\$5,500.00	\$0.00
2211	Productos alimenticios para personas	\$70,456.81	\$0.00	\$70,456.81	\$5,500.00	\$64,956.81	\$5,500.00	\$0.00	\$64,956.81	\$5,500.00	\$5,500.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$91.01	\$0.00	\$91.01	\$0.00	\$91.01	\$0.00	\$0.00	\$91.01	\$0.00	\$0.00	\$0.00
2330	Productos de papel, cartón e impresos adquiridos como n	\$91.01	\$0.00	\$91.01	\$0.00	\$91.01	\$0.00	\$0.00	\$91.01	\$0.00	\$0.00	\$0.00
2331	Productos de papel, cartón e impresos adquiridos como n	\$91.01	\$0.00	\$91.01	\$0.00	\$91.01	\$0.00	\$0.00	\$91.01	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$624,640.40	\$0.00	\$624,640.40	\$148,000.00	\$476,640.40	\$148,000.00	\$0.00	\$476,640.40	\$148,000.00	\$148,000.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$41,012.73	\$0.00	\$41,012.73	\$0.00	\$41,012.73	\$0.00	\$0.00	\$41,012.73	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$41,012.73	\$0.00	\$41,012.73	\$0.00	\$41,012.73	\$0.00	\$0.00	\$41,012.73	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$41,012.73	\$0.00	\$41,012.73	\$0.00	\$41,012.73	\$0.00	\$0.00	\$41,012.73	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICC	\$401,183.13	\$0.00	\$401,183.13	\$72,600.00	\$328,583.13	\$72,600.00	\$0.00	\$328,583.13	\$72,600.00	\$72,600.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$401,183.13	\$0.00	\$401,183.13	\$72,600.00	\$328,583.13	\$72,600.00	\$0.00	\$328,583.13	\$72,600.00	\$72,600.00	\$0.00



MUNICIPIO DE JOJUTLA MORELOS



Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Usr: EGRESO10

Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3399	Servicios artisticos y culturales	\$401,183.13	\$0.00	\$401,183.13	\$72,600.00	\$328,583.13	\$72,600.00	\$0.00	\$328,583.13	\$72,600.00	\$72,600.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$80,509.95	\$0.00	\$80,509.95	\$75,400.00	\$5,109.95	\$75,400.00	\$0.00	\$5,109.95	\$75,400.00	\$75,400.00	\$0.00
3750	Viáticos en el país	\$847.22	\$0.00	\$847.22	\$0.00	\$847.22	\$0.00	\$0.00	\$847.22	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$847.22	\$0.00	\$847.22	\$0.00	\$847.22	\$0.00	\$0.00	\$847.22	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$79,662.73	\$0.00	\$79,662.73	\$75,400.00	\$4,262.73	\$75,400.00	\$0.00	\$4,262.73	\$75,400.00	\$75,400.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$79,662.73	\$0.00	\$79,662.73	\$75,400.00	\$4,262.73	\$75,400.00	\$0.00	\$4,262.73	\$75,400.00	\$75,400.00	\$0.00
3800	SERVICIOS OFICIALES	\$101,934.59	\$0.00	\$101,934.59	\$0.00	\$101,934.59	\$0.00	\$0.00	\$101,934.59	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$101,934.59	\$0.00	\$101,934.59	\$0.00	\$101,934.59	\$0.00	\$0.00	\$101,934.59	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$101,934.59	\$0.00	\$101,934.59	\$0.00	\$101,934.59	\$0.00	\$0.00	\$101,934.59	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$695,912.30	\$0.00	\$695,912.30	\$153,500.00	\$542,412.30	\$153,500.00	\$0.00	\$542,412.30	\$153,500.00	\$153,500.00	\$0.00
FIESTAS DE JUAREZ		\$695,912.30	\$0.00	\$695,912.30	\$153,500.00	\$542,412.30	\$153,500.00	\$0.00	\$542,412.30	\$153,500.00	\$153,500.00	\$0.00
1051	CARNAVALES											
A01	RECURSOS PROPIOS											
2000	MATERIALES Y SUMINISTROS	\$99,047.99	\$0.00	\$99,047.99	\$0.00	\$99,047.99	\$0.00	\$0.00	\$99,047.99	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$17,157.93	\$0.00	\$17,157.93	\$0.00	\$17,157.93	\$0.00	\$0.00	\$17,157.93	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$17,157.93	\$0.00	\$17,157.93	\$0.00	\$17,157.93	\$0.00	\$0.00	\$17,157.93	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$17,157.93	\$0.00	\$17,157.93	\$0.00	\$17,157.93	\$0.00	\$0.00	\$17,157.93	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$81,733.87	\$0.00	\$81,733.87	\$0.00	\$81,733.87	\$0.00	\$0.00	\$81,733.87	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$81,733.87	\$0.00	\$81,733.87	\$0.00	\$81,733.87	\$0.00	\$0.00	\$81,733.87	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$81,733.87	\$0.00	\$81,733.87	\$0.00	\$81,733.87	\$0.00	\$0.00	\$81,733.87	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$156.19	\$0.00	\$156.19	\$0.00	\$156.19	\$0.00	\$0.00	\$156.19	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$156.19	\$0.00	\$156.19	\$0.00	\$156.19	\$0.00	\$0.00	\$156.19	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$156.19	\$0.00	\$156.19	\$0.00	\$156.19	\$0.00	\$0.00	\$156.19	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$917,070.11	\$0.00	\$917,070.11	\$69,800.00	\$847,270.11	\$69,800.00	\$0.00	\$847,270.11	\$69,800.00	\$69,800.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$187,091.40	\$0.00	\$187,091.40	\$10,000.00	\$177,091.40	\$10,000.00	\$0.00	\$177,091.40	\$10,000.00	\$10,000.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$187,091.40	\$0.00	\$187,091.40	\$10,000.00	\$177,091.40	\$10,000.00	\$0.00	\$177,091.40	\$10,000.00	\$10,000.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$187,091.40	\$0.00	\$187,091.40	\$10,000.00	\$177,091.40	\$10,000.00	\$0.00	\$177,091.40	\$10,000.00	\$10,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$430,577.45	\$0.00	\$430,577.45	\$59,800.00	\$370,777.45	\$59,800.00	\$0.00	\$370,777.45	\$59,800.00	\$59,800.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$430,577.45	\$0.00	\$430,577.45	\$59,800.00	\$370,777.45	\$59,800.00	\$0.00	\$370,777.45	\$59,800.00	\$59,800.00	\$0.00
3399	Servicios artisticos y culturales	\$430,577.45	\$0.00	\$430,577.45	\$59,800.00	\$370,777.45	\$59,800.00	\$0.00	\$370,777.45	\$59,800.00	\$59,800.00	\$0.00



MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025



Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Usu: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$280.91	\$0.00	\$280.91	\$0.00	\$280.91	\$0.00	\$0.00	\$280.91	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$280.91	\$0.00	\$280.91	\$0.00	\$280.91	\$0.00	\$0.00	\$280.91	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$280.91	\$0.00	\$280.91	\$0.00	\$280.91	\$0.00	\$0.00	\$280.91	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$505.64	\$0.00	\$505.64	\$0.00	\$505.64	\$0.00	\$0.00	\$505.64	\$0.00	\$0.00	\$0.00
3690	Otros servicios de información	\$505.64	\$0.00	\$505.64	\$0.00	\$505.64	\$0.00	\$0.00	\$505.64	\$0.00	\$0.00	\$0.00
3691	Otros servicios de información	\$505.64	\$0.00	\$505.64	\$0.00	\$505.64	\$0.00	\$0.00	\$505.64	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$43,957.79	\$0.00	\$43,957.79	\$0.00	\$43,957.79	\$0.00	\$0.00	\$43,957.79	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$941.61	\$0.00	\$941.61	\$0.00	\$941.61	\$0.00	\$0.00	\$941.61	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$941.61	\$0.00	\$941.61	\$0.00	\$941.61	\$0.00	\$0.00	\$941.61	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$1,386.57	\$0.00	\$1,386.57	\$0.00	\$1,386.57	\$0.00	\$0.00	\$1,386.57	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$1,386.57	\$0.00	\$1,386.57	\$0.00	\$1,386.57	\$0.00	\$0.00	\$1,386.57	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$41,629.61	\$0.00	\$41,629.61	\$0.00	\$41,629.61	\$0.00	\$0.00	\$41,629.61	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$41,629.61	\$0.00	\$41,629.61	\$0.00	\$41,629.61	\$0.00	\$0.00	\$41,629.61	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$254,656.92	\$0.00	\$254,656.92	\$0.00	\$254,656.92	\$0.00	\$0.00	\$254,656.92	\$0.00	\$0.00	\$0.00
3810	Gastos de ceremonial	\$2,149.49	\$0.00	\$2,149.49	\$0.00	\$2,149.49	\$0.00	\$0.00	\$2,149.49	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$2,149.49	\$0.00	\$2,149.49	\$0.00	\$2,149.49	\$0.00	\$0.00	\$2,149.49	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$252,507.43	\$0.00	\$252,507.43	\$0.00	\$252,507.43	\$0.00	\$0.00	\$252,507.43	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$252,507.43	\$0.00	\$252,507.43	\$0.00	\$252,507.43	\$0.00	\$0.00	\$252,507.43	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$1,016,118.10	\$0.00	\$1,016,118.10	\$69,800.00	\$946,318.10	\$69,800.00	\$0.00	\$946,318.10	\$69,800.00	\$69,800.00	\$0.00
CARNAVALES		\$1,016,118.10	\$0.00	\$1,016,118.10	\$69,800.00	\$946,318.10	\$69,800.00	\$0.00	\$946,318.10	\$69,800.00	\$69,800.00	\$0.00
1052 FERIA TEQUESQUITENGO 2024												
A01 RECURSOS PROPIOS												
2000	MATERIALES Y SUMINISTROS	\$22,472.73	\$0.00	\$22,472.73	\$0.00	\$22,472.73	\$0.00	\$0.00	\$22,472.73	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$22,472.73	\$0.00	\$22,472.73	\$0.00	\$22,472.73	\$0.00	\$0.00	\$22,472.73	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$22,472.73	\$0.00	\$22,472.73	\$0.00	\$22,472.73	\$0.00	\$0.00	\$22,472.73	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$22,472.73	\$0.00	\$22,472.73	\$0.00	\$22,472.73	\$0.00	\$0.00	\$22,472.73	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$392,304.15	\$0.00	\$392,304.15	\$0.00	\$392,304.15	\$0.00	\$0.00	\$392,304.15	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$39,327.27	\$0.00	\$39,327.27	\$0.00	\$39,327.27	\$0.00	\$0.00	\$39,327.27	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$39,327.27	\$0.00	\$39,327.27	\$0.00	\$39,327.27	\$0.00	\$0.00	\$39,327.27	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$39,327.27	\$0.00	\$39,327.27	\$0.00	\$39,327.27	\$0.00	\$0.00	\$39,327.27	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025



Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Usu: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$297,763.64	\$0.00	\$297,763.64	\$0.00	\$297,763.64	\$0.00	\$0.00	\$297,763.64	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$297,763.64	\$0.00	\$297,763.64	\$0.00	\$297,763.64	\$0.00	\$0.00	\$297,763.64	\$0.00	\$0.00	\$0.00
3399	Servicios artísticos y culturales	\$297,763.64	\$0.00	\$297,763.64	\$0.00	\$297,763.64	\$0.00	\$0.00	\$297,763.64	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$3,988.91	\$0.00	\$3,988.91	\$0.00	\$3,988.91	\$0.00	\$0.00	\$3,988.91	\$0.00	\$0.00	\$0.00
3690	Otros servicios de información	\$3,988.91	\$0.00	\$3,988.91	\$0.00	\$3,988.91	\$0.00	\$0.00	\$3,988.91	\$0.00	\$0.00	\$0.00
3691	Otros servicios de información	\$3,988.91	\$0.00	\$3,988.91	\$0.00	\$3,988.91	\$0.00	\$0.00	\$3,988.91	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,694.44	\$0.00	\$1,694.44	\$0.00	\$1,694.44	\$0.00	\$0.00	\$1,694.44	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$1,694.44	\$0.00	\$1,694.44	\$0.00	\$1,694.44	\$0.00	\$0.00	\$1,694.44	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$1,694.44	\$0.00	\$1,694.44	\$0.00	\$1,694.44	\$0.00	\$0.00	\$1,694.44	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$49,529.89	\$0.00	\$49,529.89	\$0.00	\$49,529.89	\$0.00	\$0.00	\$49,529.89	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$49,529.89	\$0.00	\$49,529.89	\$0.00	\$49,529.89	\$0.00	\$0.00	\$49,529.89	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$49,529.89	\$0.00	\$49,529.89	\$0.00	\$49,529.89	\$0.00	\$0.00	\$49,529.89	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$414,776.88	\$0.00	\$414,776.88	\$0.00	\$414,776.88	\$0.00	\$0.00	\$414,776.88	\$0.00	\$0.00	\$0.00
FERIA TEQUESQUITENGO 2024		\$414,776.88	\$0.00	\$414,776.88	\$0.00	\$414,776.88	\$0.00	\$0.00	\$414,776.88	\$0.00	\$0.00	\$0.00
1053 DIA DEL NIÑO												
A01 RECURSOS PROPIOS												
2000	MATERIALES Y SUMINISTROS	\$182,840.56	\$0.00	\$182,840.56	\$0.00	\$182,840.56	\$0.00	\$0.00	\$182,840.56	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$182,840.56	\$0.00	\$182,840.56	\$0.00	\$182,840.56	\$0.00	\$0.00	\$182,840.56	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$182,840.56	\$0.00	\$182,840.56	\$0.00	\$182,840.56	\$0.00	\$0.00	\$182,840.56	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$182,840.56	\$0.00	\$182,840.56	\$0.00	\$182,840.56	\$0.00	\$0.00	\$182,840.56	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$484,713.38	\$0.00	\$484,713.38	\$0.00	\$484,713.38	\$0.00	\$0.00	\$484,713.38	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$484,713.38	\$0.00	\$484,713.38	\$0.00	\$484,713.38	\$0.00	\$0.00	\$484,713.38	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$484,713.38	\$0.00	\$484,713.38	\$0.00	\$484,713.38	\$0.00	\$0.00	\$484,713.38	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$484,713.38	\$0.00	\$484,713.38	\$0.00	\$484,713.38	\$0.00	\$0.00	\$484,713.38	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$667,553.94	\$0.00	\$667,553.94	\$0.00	\$667,553.94	\$0.00	\$0.00	\$667,553.94	\$0.00	\$0.00	\$0.00
DIA DEL NIÑO		\$667,553.94	\$0.00	\$667,553.94	\$0.00	\$667,553.94	\$0.00	\$0.00	\$667,553.94	\$0.00	\$0.00	\$0.00
1054 DIA DEL ESTUDIANTE												
A01 RECURSOS PROPIOS												



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025



Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Utr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	MATERIALES Y SUMINISTROS	\$14,467.94	\$0.00	\$14,467.94	\$0.00	\$14,467.94	\$0.00	\$0.00	\$14,467.94	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$14,467.94	\$0.00	\$14,467.94	\$0.00	\$14,467.94	\$0.00	\$0.00	\$14,467.94	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$14,467.94	\$0.00	\$14,467.94	\$0.00	\$14,467.94	\$0.00	\$0.00	\$14,467.94	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$14,467.94	\$0.00	\$14,467.94	\$0.00	\$14,467.94	\$0.00	\$0.00	\$14,467.94	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$23,964.91	\$0.00	\$23,964.91	\$0.00	\$23,964.91	\$0.00	\$0.00	\$23,964.91	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$6,548.55	\$0.00	\$6,548.55	\$0.00	\$6,548.55	\$0.00	\$0.00	\$6,548.55	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, c	\$6,548.55	\$0.00	\$6,548.55	\$0.00	\$6,548.55	\$0.00	\$0.00	\$6,548.55	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, c	\$6,548.55	\$0.00	\$6,548.55	\$0.00	\$6,548.55	\$0.00	\$0.00	\$6,548.55	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$0.00	\$2,809.09	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$0.00	\$2,809.09	\$0.00	\$0.00	\$0.00
3399	Servicios artísticos y culturales	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$0.00	\$2,809.09	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$14,607.27	\$0.00	\$14,607.27	\$0.00	\$14,607.27	\$0.00	\$0.00	\$14,607.27	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$14,607.27	\$0.00	\$14,607.27	\$0.00	\$14,607.27	\$0.00	\$0.00	\$14,607.27	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$14,607.27	\$0.00	\$14,607.27	\$0.00	\$14,607.27	\$0.00	\$0.00	\$14,607.27	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$38,432.85	\$0.00	\$38,432.85	\$0.00	\$38,432.85	\$0.00	\$0.00	\$38,432.85	\$0.00	\$0.00	\$0.00
B01 PARTICIPACIONES												
3000	SERVICIOS GENERALES	\$43,636.36	\$0.00	\$43,636.36	\$0.00	\$43,636.36	\$0.00	\$0.00	\$43,636.36	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$43,636.36	\$0.00	\$43,636.36	\$0.00	\$43,636.36	\$0.00	\$0.00	\$43,636.36	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$43,636.36	\$0.00	\$43,636.36	\$0.00	\$43,636.36	\$0.00	\$0.00	\$43,636.36	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$43,636.36	\$0.00	\$43,636.36	\$0.00	\$43,636.36	\$0.00	\$0.00	\$43,636.36	\$0.00	\$0.00	\$0.00
PARTICIPACIONES		\$43,636.36	\$0.00	\$43,636.36	\$0.00	\$43,636.36	\$0.00	\$0.00	\$43,636.36	\$0.00	\$0.00	\$0.00
DIA DEL ESTUDIANTE		\$82,069.21	\$0.00	\$82,069.21	\$0.00	\$82,069.21	\$0.00	\$0.00	\$82,069.21	\$0.00	\$0.00	\$0.00
1055 DIA DEL PADRE												
A01 RECURSOS PROPIOS												
2000	MATERIALES Y SUMINISTROS	\$51,574.91	\$0.00	\$51,574.91	\$0.00	\$51,574.91	\$0.00	\$0.00	\$51,574.91	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$51,574.91	\$0.00	\$51,574.91	\$0.00	\$51,574.91	\$0.00	\$0.00	\$51,574.91	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$51,574.91	\$0.00	\$51,574.91	\$0.00	\$51,574.91	\$0.00	\$0.00	\$51,574.91	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$51,574.91	\$0.00	\$51,574.91	\$0.00	\$51,574.91	\$0.00	\$0.00	\$51,574.91	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$58,512.23	\$0.00	\$58,512.23	\$0.00	\$58,512.23	\$0.00	\$0.00	\$58,512.23	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$58,512.23	\$0.00	\$58,512.23	\$0.00	\$58,512.23	\$0.00	\$0.00	\$58,512.23	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA MORELOS



Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Utr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3820	Gastos de orden social y cultural	\$58,512.23	\$0.00	\$58,512.23	\$0.00	\$58,512.23	\$0.00	\$0.00	\$58,512.23	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$58,512.23	\$0.00	\$58,512.23	\$0.00	\$58,512.23	\$0.00	\$0.00	\$58,512.23	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$110,087.14	\$0.00	\$110,087.14	\$0.00	\$110,087.14	\$0.00	\$0.00	\$110,087.14	\$0.00	\$0.00	\$0.00
DIA DEL PADRE		\$110,087.14	\$0.00	\$110,087.14	\$0.00	\$110,087.14	\$0.00	\$0.00	\$110,087.14	\$0.00	\$0.00	\$0.00
1202 FERIA DE TULA 2024-2025												
A01 RECURSOS PROPIOS												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$119,202.00	\$119,202.00	\$119,202.00	\$0.00	\$119,202.00	\$0.00	\$0.00	\$119,202.00	\$119,202.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$48,269.60	\$48,269.60	\$48,269.60	\$0.00	\$48,269.60	\$0.00	\$0.00	\$48,269.60	\$48,269.60	\$0.00
2150	Material impreso e información digital	\$0.00	\$46,469.60	\$46,469.60	\$46,469.60	\$0.00	\$46,469.60	\$0.00	\$0.00	\$46,469.60	\$46,469.60	\$0.00
2151	Material impreso e información digital	\$0.00	\$46,469.60	\$46,469.60	\$46,469.60	\$0.00	\$46,469.60	\$0.00	\$0.00	\$46,469.60	\$46,469.60	\$0.00
2160	Material de limpieza	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
2161	Material de limpieza	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$41,690.40	\$41,690.40	\$41,690.40	\$0.00	\$41,690.40	\$0.00	\$0.00	\$41,690.40	\$41,690.40	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$41,690.40	\$41,690.40	\$41,690.40	\$0.00	\$41,690.40	\$0.00	\$0.00	\$41,690.40	\$41,690.40	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$41,690.40	\$41,690.40	\$41,690.40	\$0.00	\$41,690.40	\$0.00	\$0.00	\$41,690.40	\$41,690.40	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$29,242.00	\$29,242.00	\$29,242.00	\$0.00	\$29,242.00	\$0.00	\$0.00	\$29,242.00	\$29,242.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$29,242.00	\$29,242.00	\$29,242.00	\$0.00	\$29,242.00	\$0.00	\$0.00	\$29,242.00	\$29,242.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$29,242.00	\$29,242.00	\$29,242.00	\$0.00	\$29,242.00	\$0.00	\$0.00	\$29,242.00	\$29,242.00	\$0.00
3000	SERVICIOS GENERALES	\$1,906,383.62	\$136,219.00	\$2,042,602.62	\$486,075.00	\$1,556,527.62	\$486,075.00	\$0.00	\$1,556,527.62	\$486,075.00	\$486,075.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$130,719.00	\$130,719.00	\$130,719.00	\$0.00	\$130,719.00	\$0.00	\$0.00	\$130,719.00	\$130,719.00	\$0.00
3110	Energía eléctrica	\$0.00	\$130,719.00	\$130,719.00	\$130,719.00	\$0.00	\$130,719.00	\$0.00	\$0.00	\$130,719.00	\$130,719.00	\$0.00
3111	Energía eléctrica	\$0.00	\$130,719.00	\$130,719.00	\$130,719.00	\$0.00	\$130,719.00	\$0.00	\$0.00	\$130,719.00	\$130,719.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$876,383.62	\$0.00	\$876,383.62	\$349,856.00	\$526,527.62	\$349,856.00	\$0.00	\$526,527.62	\$349,856.00	\$349,856.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$412,000.00	\$0.00	\$412,000.00	\$349,856.00	\$62,144.00	\$349,856.00	\$0.00	\$62,144.00	\$349,856.00	\$349,856.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$412,000.00	\$0.00	\$412,000.00	\$349,856.00	\$62,144.00	\$349,856.00	\$0.00	\$62,144.00	\$349,856.00	\$349,856.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$464,383.62	\$0.00	\$464,383.62	\$0.00	\$464,383.62	\$0.00	\$0.00	\$464,383.62	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$464,383.62	\$0.00	\$464,383.62	\$0.00	\$464,383.62	\$0.00	\$0.00	\$464,383.62	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICCC	\$1,030,000.00	\$5,500.00	\$1,035,500.00	\$5,500.00	\$1,030,000.00	\$5,500.00	\$0.00	\$1,030,000.00	\$5,500.00	\$5,500.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$1,030,000.00	\$5,500.00	\$1,035,500.00	\$5,500.00	\$1,030,000.00	\$5,500.00	\$0.00	\$1,030,000.00	\$5,500.00	\$5,500.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$1,030,000.00	\$0.00	\$1,030,000.00	\$0.00	\$1,030,000.00	\$0.00	\$0.00	\$1,030,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE JOJUTLA
MORELOS**



Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3399	Servicios artisticos y culturales	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
RECURSOS PROPIOS		\$1,906,383.62	\$255,42...	\$2,161,804.62	\$605,277.00	\$1,556,527.62	\$605,277.00	\$0.00	\$1,556,527.62	\$605,277.00	\$605,277.00	\$0.00
FERIA DE TULA 2024-2025		\$1,906,383.62	\$255,42...	\$2,161,804.62	\$605,277.00	\$1,556,527.62	\$605,277.00	\$0.00	\$1,556,527.62	\$605,277.00	\$605,277.00	\$0.00
1400 INFRAESTRUCTURA URBANA												
A01 RECURSOS PROPIOS												
1000	SERVICIOS PERSONALES	\$645,072.51	\$0.00	\$645,072.51	\$0.00	\$645,072.51	\$0.00	\$0.00	\$645,072.51	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$5,367.90	\$0.00	\$5,367.90	\$0.00	\$5,367.90	\$0.00	\$0.00	\$5,367.90	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$5,367.90	\$0.00	\$5,367.90	\$0.00	\$5,367.90	\$0.00	\$0.00	\$5,367.90	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$2,292.21	\$0.00	\$2,292.21	\$0.00	\$2,292.21	\$0.00	\$0.00	\$2,292.21	\$0.00	\$0.00	\$0.00
1132	SIND Sueldos base al personal permanente	\$3,075.69	\$0.00	\$3,075.69	\$0.00	\$3,075.69	\$0.00	\$0.00	\$3,075.69	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$639,704.61	\$0.00	\$639,704.61	\$0.00	\$639,704.61	\$0.00	\$0.00	\$639,704.61	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$639,704.61	\$0.00	\$639,704.61	\$0.00	\$639,704.61	\$0.00	\$0.00	\$639,704.61	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$639,704.61	\$0.00	\$639,704.61	\$0.00	\$639,704.61	\$0.00	\$0.00	\$639,704.61	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$3,509,323.07	\$0.00	\$3,509,323.07	\$0.00	\$3,509,323.07	\$0.00	\$0.00	\$3,509,323.07	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$3,474,222.21	\$0.00	\$3,474,222.21	\$0.00	\$3,474,222.21	\$0.00	\$0.00	\$3,474,222.21	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$2,168,327.11	\$0.00	\$2,168,327.11	\$0.00	\$2,168,327.11	\$0.00	\$0.00	\$2,168,327.11	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$2,168,327.11	\$0.00	\$2,168,327.11	\$0.00	\$2,168,327.11	\$0.00	\$0.00	\$2,168,327.11	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,305,895.10	\$0.00	\$1,305,895.10	\$0.00	\$1,305,895.10	\$0.00	\$0.00	\$1,305,895.10	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,305,895.10	\$0.00	\$1,305,895.10	\$0.00	\$1,305,895.10	\$0.00	\$0.00	\$1,305,895.10	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$35,100.86	\$0.00	\$35,100.86	\$0.00	\$35,100.86	\$0.00	\$0.00	\$35,100.86	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$35,100.86	\$0.00	\$35,100.86	\$0.00	\$35,100.86	\$0.00	\$0.00	\$35,100.86	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$35,100.86	\$0.00	\$35,100.86	\$0.00	\$35,100.86	\$0.00	\$0.00	\$35,100.86	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$527,658.31	\$0.00	\$527,658.31	\$0.00	\$527,658.31	\$0.00	\$0.00	\$527,658.31	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$527,658.31	\$0.00	\$527,658.31	\$0.00	\$527,658.31	\$0.00	\$0.00	\$527,658.31	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$527,658.31	\$0.00	\$527,658.31	\$0.00	\$527,658.31	\$0.00	\$0.00	\$527,658.31	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$527,658.31	\$0.00	\$527,658.31	\$0.00	\$527,658.31	\$0.00	\$0.00	\$527,658.31	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$2,060,000.00	\$0.00	\$2,060,000.00	\$0.00	\$2,060,000.00	\$0.00	\$0.00	\$2,060,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$2,060,000.00	\$0.00	\$2,060,000.00	\$0.00	\$2,060,000.00	\$0.00	\$0.00	\$2,060,000.00	\$0.00	\$0.00	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$2,060,000.00	\$0.00	\$2,060,000.00	\$0.00	\$2,060,000.00	\$0.00	\$0.00	\$2,060,000.00	\$0.00	\$0.00	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$2,060,000.00	\$0.00	\$2,060,000.00	\$0.00	\$2,060,000.00	\$0.00	\$0.00	\$2,060,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025



Fecha y hora de Impresión | 08/may./2025 11:42 a. m.

Usu: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
RECURSOS PROPIOS		\$6,742,053.89	\$0.00	\$6,742,053.89	\$0.00	\$6,742,053.89	\$0.00	\$0.00	\$6,742,053.89	\$0.00	\$0.00	\$0.00
B01 PARTICIPACIONES												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES		\$5,000,000.00	\$50,000.00	\$5,050,000.00	\$0.00	\$5,050,000.00	\$0.00	\$0.00	\$5,050,000.00	\$0.00	\$0.00	\$0.00
INFRAESTRUCTURA URBANA		\$11,742,053.89	\$50,000.00	\$11,792,053.89	\$0.00	\$11,792,053.89	\$0.00	\$0.00	\$11,792,053...	\$0.00	\$0.00	\$0.00
1401 TRABAJOS DE BACHEO, JOJUTLA, MORELOS												
A01 RECURSOS PROPIOS												
2000	MATERIALES Y SUMINISTROS	\$300,000.00	\$150,000.00	\$450,000.00	\$23,965.60	\$426,034.40	\$23,965.60	\$0.00	\$426,034.40	\$23,965.60	\$23,965.60	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$300,000.00	\$150,000.00	\$450,000.00	\$23,965.60	\$426,034.40	\$23,965.60	\$0.00	\$426,034.40	\$23,965.60	\$23,965.60	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$300,000.00	\$150,000.00	\$450,000.00	\$23,965.60	\$426,034.40	\$23,965.60	\$0.00	\$426,034.40	\$23,965.60	\$23,965.60	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$300,000.00	\$150,000.00	\$450,000.00	\$23,965.60	\$426,034.40	\$23,965.60	\$0.00	\$426,034.40	\$23,965.60	\$23,965.60	\$0.00
RECURSOS PROPIOS		\$300,000.00	\$150,00...	\$450,000.00	\$23,965.60	\$426,034.40	\$23,965.60	\$0.00	\$426,034.40	\$23,965.60	\$23,965.60	\$0.00
TRABAJOS DE BACHEO, JOJUTLA, MOR		\$300,000.00	\$150,00...	\$450,000.00	\$23,965.60	\$426,034.40	\$23,965.60	\$0.00	\$426,034.40	\$23,965.60	\$23,965.60	\$0.00
2001 PARTICIPACIONES												
B01 PARTICIPACIONES												
1000	SERVICIOS PERSONALES	\$111,912.82	\$0.00	\$111,912.82	\$0.00	\$111,912.82	\$0.00	\$0.00	\$111,912.82	\$0.00	\$0.00	\$0.00
1400	Seguridad social	\$111,912.82	\$0.00	\$111,912.82	\$0.00	\$111,912.82	\$0.00	\$0.00	\$111,912.82	\$0.00	\$0.00	\$0.00
1440	Aportaciones para seguros	\$111,912.82	\$0.00	\$111,912.82	\$0.00	\$111,912.82	\$0.00	\$0.00	\$111,912.82	\$0.00	\$0.00	\$0.00
1441	Aportaciones para seguros	\$111,912.82	\$0.00	\$111,912.82	\$0.00	\$111,912.82	\$0.00	\$0.00	\$111,912.82	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$2,107,574.88	-\$500,000.00	\$1,607,574.88	\$0.00	\$1,607,574.88	\$0.00	\$0.00	\$1,607,574.88	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025



Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Usu: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2150	Material impreso e información digital	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,933,574.88	-\$500,000.00	\$1,433,574.88	\$0.00	\$1,433,574.88	\$0.00	\$0.00	\$1,433,574.88	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,933,574.88	-\$500,000.00	\$1,433,574.88	\$0.00	\$1,433,574.88	\$0.00	\$0.00	\$1,433,574.88	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,933,574.88	-\$500,000.00	\$1,433,574.88	\$0.00	\$1,433,574.88	\$0.00	\$0.00	\$1,433,574.88	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,885,936.31	-\$966,393.51	\$2,919,542.80	\$0.00	\$2,919,542.80	\$0.00	\$0.00	\$2,919,542.80	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$1,253,999.22	-\$200,000.00	\$1,053,999.22	\$0.00	\$1,053,999.22	\$0.00	\$0.00	\$1,053,999.22	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	-\$100,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	-\$100,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$753,999.22	-\$100,000.00	\$653,999.22	\$0.00	\$653,999.22	\$0.00	\$0.00	\$653,999.22	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$753,999.22	-\$100,000.00	\$653,999.22	\$0.00	\$653,999.22	\$0.00	\$0.00	\$653,999.22	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$204,397.87	\$0.00	\$204,397.87	\$0.00	\$204,397.87	\$0.00	\$0.00	\$204,397.87	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$2,125.96	\$0.00	\$2,125.96	\$0.00	\$2,125.96	\$0.00	\$0.00	\$2,125.96	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$2,125.96	\$0.00	\$2,125.96	\$0.00	\$2,125.96	\$0.00	\$0.00	\$2,125.96	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$202,271.91	\$0.00	\$202,271.91	\$0.00	\$202,271.91	\$0.00	\$0.00	\$202,271.91	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$202,271.91	\$0.00	\$202,271.91	\$0.00	\$202,271.91	\$0.00	\$0.00	\$202,271.91	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$105,373.00	\$0.00	\$105,373.00	\$0.00	\$105,373.00	\$0.00	\$0.00	\$105,373.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$105,373.00	\$0.00	\$105,373.00	\$0.00	\$105,373.00	\$0.00	\$0.00	\$105,373.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$105,373.00	\$0.00	\$105,373.00	\$0.00	\$105,373.00	\$0.00	\$0.00	\$105,373.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$2,322,166.22	-\$766,393.51	\$1,555,772.71	\$0.00	\$1,555,772.71	\$0.00	\$0.00	\$1,555,772.71	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$2,322,166.22	-\$766,393.51	\$1,555,772.71	\$0.00	\$1,555,772.71	\$0.00	\$0.00	\$1,555,772.71	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$2,322,166.22	-\$766,393.51	\$1,555,772.71	\$0.00	\$1,555,772.71	\$0.00	\$0.00	\$1,555,772.71	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA MORELOS



Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Usr: EGRESO10

Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 08/may./2025 | 11:42 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
9911	ADEFAS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES		\$7,005,424.01	-\$1,466,39...	\$5,539,030.50	\$0.00	\$5,539,030.50	\$0.00	\$0.00	\$5,539,030.50	\$0.00	\$0.00	\$0.00
PARTICIPACIONES		\$7,005,424.01	-\$1,466,39...	\$5,539,030.50	\$0.00	\$5,539,030.50	\$0.00	\$0.00	\$5,539,030.50	\$0.00	\$0.00	\$0.00
2002 SERVICIOS PERSONALES												
B01 PARTICIPACIONES												
1000	SERVICIOS PERSONALES	\$51,402,865.21	\$479,480.64	\$51,882,345.85	\$9,348,907.55	\$42,533,438.30	\$9,348,907.55	\$0.00	\$42,533,438.30	\$9,270,250.71	\$9,270,250.71	\$78,656.84
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$27,937,665.18	\$138,538.73	\$28,076,203.91	\$6,621,605.81	\$21,454,598.10	\$6,621,605.81	\$0.00	\$21,454,598.10	\$6,617,871.86	\$6,617,871.86	\$3,733.95
1130	Sueldos base al personal permanente	\$27,937,665.18	\$138,538.73	\$28,076,203.91	\$6,621,605.81	\$21,454,598.10	\$6,621,605.81	\$0.00	\$21,454,598.10	\$6,617,871.86	\$6,617,871.86	\$3,733.95
1131	Sueldos base al personal permanente	\$20,020,878.80	\$130,356.10	\$20,151,234.90	\$5,126,685.03	\$15,024,549.87	\$5,126,685.03	\$0.00	\$15,024,549.87	\$5,122,951.08	\$5,122,951.08	\$3,733.95
1132	SIND Sueldos base al personal permanente	\$7,916,786.38	\$8,182.63	\$7,924,969.01	\$1,494,920.78	\$6,430,048.23	\$1,494,920.78	\$0.00	\$6,430,048.23	\$1,494,920.78	\$1,494,920.78	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$235,771.45	\$0.00	\$235,771.45	\$76,301.46	\$159,469.99	\$76,301.46	\$0.00	\$159,469.99	\$76,301.46	\$76,301.46	\$0.00
1220	Sueldos base al personal eventual	\$235,771.45	\$0.00	\$235,771.45	\$76,301.46	\$159,469.99	\$76,301.46	\$0.00	\$159,469.99	\$76,301.46	\$76,301.46	\$0.00
1221	Sueldos base al personal eventual	\$235,771.45	\$0.00	\$235,771.45	\$76,301.46	\$159,469.99	\$76,301.46	\$0.00	\$159,469.99	\$76,301.46	\$76,301.46	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$17,530,204.73	\$568.17	\$17,530,772.90	\$1,476,083.43	\$16,054,689.47	\$1,476,083.43	\$0.00	\$16,054,689.47	\$1,445,378.69	\$1,445,378.69	\$30,704.74
1310	Primas por años de servicios efectivos prestados	\$79,168.49	\$119.17	\$79,287.66	\$14,943.84	\$64,343.82	\$14,943.84	\$0.00	\$64,343.82	\$14,943.84	\$14,943.84	\$0.00
1312	SIND Prima por años de servicios efectivos prestados (qu	\$79,168.49	\$119.17	\$79,287.66	\$14,943.84	\$64,343.82	\$14,943.84	\$0.00	\$64,343.82	\$14,943.84	\$14,943.84	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$10,956,336.79	\$0.00	\$10,956,336.79	\$166,668.63	\$10,789,668.16	\$166,668.63	\$0.00	\$10,789,668.16	\$135,963.89	\$135,963.89	\$30,704.74
1321	Primas de vacaciones, dominical, gratificacion fin de año	\$281,342.37	\$0.00	\$281,342.37	\$2,332.62	\$279,009.75	\$2,332.62	\$0.00	\$279,009.75	\$2,332.62	\$2,332.62	\$0.00
1322	Aguinaldo	\$7,596,244.70	\$0.00	\$7,596,244.70	\$164,336.01	\$7,431,908.69	\$164,336.01	\$0.00	\$7,431,908.69	\$133,631.27	\$133,631.27	\$30,704.74
1325	SIND Aguinaldo	\$2,968,794.34	\$0.00	\$2,968,794.34	\$0.00	\$2,968,794.34	\$0.00	\$0.00	\$2,968,794.34	\$0.00	\$0.00	\$0.00
1326	SIND Primas de vacaciones, dominical, gratificacion fin de	\$109,955.38	\$0.00	\$109,955.38	\$0.00	\$109,955.38	\$0.00	\$0.00	\$109,955.38	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$6,494,699.45	\$449.00	\$6,495,148.45	\$1,294,470.96	\$5,200,677.49	\$1,294,470.96	\$0.00	\$5,200,677.49	\$1,294,470.96	\$1,294,470.96	\$0.00
1341	Compensaciones	\$6,307,803.89	\$0.00	\$6,307,803.89	\$1,252,019.46	\$5,055,784.43	\$1,252,019.46	\$0.00	\$5,055,784.43	\$1,252,019.46	\$1,252,019.46	\$0.00
1342	SIND Compensaciones	\$186,895.56	\$449.00	\$187,344.56	\$42,451.50	\$144,893.06	\$42,451.50	\$0.00	\$144,893.06	\$42,451.50	\$42,451.50	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$5,699,223.85	\$340,373.74	\$6,039,597.59	\$1,174,916.85	\$4,864,680.74	\$1,174,916.85	\$0.00	\$4,864,680.74	\$1,130,698.70	\$1,130,698.70	\$44,218.15
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$870,844.10	\$1,755.01	\$872,599.11	\$164,380.72	\$708,218.39	\$164,380.72	\$0.00	\$708,218.39	\$164,380.72	\$164,380.72	\$0.00
1512	Cuotas para el fondo de ahorro y fondo de trabajo-SIND	\$870,844.10	\$1,755.01	\$872,599.11	\$164,380.72	\$708,218.39	\$164,380.72	\$0.00	\$708,218.39	\$164,380.72	\$164,380.72	\$0.00
1520	Indemnizaciones	\$1,465,510.30	\$214,794.63	\$1,680,304.93	\$453,591.16	\$1,226,713.77	\$453,591.16	\$0.00	\$1,226,713.77	\$409,373.01	\$409,373.01	\$44,218.15
1521	Indemnizaciones	\$1,465,510.30	\$214,794.63	\$1,680,304.93	\$453,591.16	\$1,226,713.77	\$453,591.16	\$0.00	\$1,226,713.77	\$409,373.01	\$409,373.01	\$44,218.15
1540	Prestaciones contractuales	\$3,298,142.22	\$106,696.50	\$3,404,838.72	\$540,996.50	\$2,863,842.22	\$540,996.50	\$0.00	\$2,863,842.22	\$540,996.50	\$540,996.50	\$0.00



MUNICIPIO DE JOJUTLA MORELOS



Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Usr: EGRESO10

Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1541	Prestaciones contractuales-SIND	\$611,078.22	\$102,496.50	\$713,574.72	\$137,496.50	\$576,078.22	\$137,496.50	\$0.00	\$576,078.22	\$137,496.50	\$137,496.50	\$0.00
1543	Despensa 1	\$22,248.00	\$0.00	\$22,248.00	\$4,500.00	\$17,748.00	\$4,500.00	\$0.00	\$17,748.00	\$4,500.00	\$4,500.00	\$0.00
1544	Despensa SIND	\$2,664,816.00	\$4,200.00	\$2,669,016.00	\$399,000.00	\$2,270,016.00	\$399,000.00	\$0.00	\$2,270,016.00	\$399,000.00	\$399,000.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$64,727.23	\$17,127.60	\$81,854.83	\$15,948.47	\$65,906.36	\$15,948.47	\$0.00	\$65,906.36	\$15,948.47	\$15,948.47	\$0.00
1591	Otras prestaciones sociales y económicas	\$52,017.45	\$17,127.60	\$69,145.05	\$15,948.47	\$53,196.58	\$15,948.47	\$0.00	\$53,196.58	\$15,948.47	\$15,948.47	\$0.00
1592	SIND Otras prestaciones sociales y económicas	\$12,709.78	\$0.00	\$12,709.78	\$0.00	\$12,709.78	\$0.00	\$0.00	\$12,709.78	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$631,895.97	\$0.00	\$631,895.97	\$909.44	\$630,986.53	\$909.44	\$0.00	\$630,986.53	\$909.44	\$909.44	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$21,188.77	\$0.00	\$21,188.77	\$909.44	\$20,279.33	\$909.44	\$0.00	\$20,279.33	\$909.44	\$909.44	\$0.00
3410	Servicios financieros y bancarios	\$21,188.77	\$0.00	\$21,188.77	\$909.44	\$20,279.33	\$909.44	\$0.00	\$20,279.33	\$909.44	\$909.44	\$0.00
3411	Servicios financieros y bancarios	\$21,188.77	\$0.00	\$21,188.77	\$909.44	\$20,279.33	\$909.44	\$0.00	\$20,279.33	\$909.44	\$909.44	\$0.00
3900	OTROS SERVICIOS GENERALES	\$610,707.20	\$0.00	\$610,707.20	\$0.00	\$610,707.20	\$0.00	\$0.00	\$610,707.20	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$610,707.20	\$0.00	\$610,707.20	\$0.00	\$610,707.20	\$0.00	\$0.00	\$610,707.20	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$610,707.20	\$0.00	\$610,707.20	\$0.00	\$610,707.20	\$0.00	\$0.00	\$610,707.20	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$20,148,473.78	\$475,808.39	\$20,624,282.17	\$5,452,809.14	\$15,171,473.03	\$5,452,809.14	\$0.00	\$15,171,473.03	\$5,452,809.14	\$5,452,809.14	\$0.00
4500	PENSIONES Y JUBILACIONES	\$20,148,473.78	\$475,808.39	\$20,624,282.17	\$5,452,809.14	\$15,171,473.03	\$5,452,809.14	\$0.00	\$15,171,473.03	\$5,452,809.14	\$5,452,809.14	\$0.00
4510	Pensiones	\$19,707,580.37	-\$2,000,00...	\$17,707,580.37	\$2,536,107.34	\$15,171,473.03	\$2,536,107.34	\$0.00	\$15,171,473.03	\$2,536,107.34	\$2,536,107.34	\$0.00
4511	Pensiones	\$19,707,580.37	-\$2,000,00...	\$17,707,580.37	\$2,536,107.34	\$15,171,473.03	\$2,536,107.34	\$0.00	\$15,171,473.03	\$2,536,107.34	\$2,536,107.34	\$0.00
4520	Jubilaciones	\$440,893.41	\$2,475,808...	\$2,916,701.80	\$2,916,701.80	\$0.00	\$2,916,701.80	\$0.00	\$0.00	\$2,916,701.80	\$2,916,701.80	\$0.00
4521	Jubilaciones	\$440,893.41	\$2,475,808...	\$2,916,701.80	\$2,916,701.80	\$0.00	\$2,916,701.80	\$0.00	\$0.00	\$2,916,701.80	\$2,916,701.80	\$0.00
PARTICIPACIONES		\$72,183,234.96	\$955,28...	\$73,138,523.99	\$14,802,626.13	\$58,335,897.86	\$14,802,626.13	\$0.00	\$58,335,897...	\$14,723,969.29	\$14,723,969.29	\$78,656.84
SERVICIOS PERSONALES		\$72,183,234.96	\$955,28...	\$73,138,523.99	\$14,802,626.13	\$58,335,897.86	\$14,802,626.13	\$0.00	\$58,335,897...	\$14,723,969.29	\$14,723,969.29	\$78,656.84
2051 ISERT												
B02 PARTICIPACIONES ISERT												
3000	SERVICIOS GENERALES	\$2,119,381.56	\$0.00	\$2,119,381.56	\$454,941.00	\$1,664,440.56	\$454,941.00	\$0.00	\$1,664,440.56	\$454,941.00	\$454,941.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,119,381.56	\$0.00	\$2,119,381.56	\$454,941.00	\$1,664,440.56	\$454,941.00	\$0.00	\$1,664,440.56	\$454,941.00	\$454,941.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$2,119,381.56	\$0.00	\$2,119,381.56	\$454,941.00	\$1,664,440.56	\$454,941.00	\$0.00	\$1,664,440.56	\$454,941.00	\$454,941.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$2,119,381.56	\$0.00	\$2,119,381.56	\$454,941.00	\$1,664,440.56	\$454,941.00	\$0.00	\$1,664,440.56	\$454,941.00	\$454,941.00	\$0.00
PARTICIPACIONES ISERT		\$2,119,381.56	\$0.00	\$2,119,381.56	\$454,941.00	\$1,664,440.56	\$454,941.00	\$0.00	\$1,664,440.56	\$454,941.00	\$454,941.00	\$0.00
ISERT		\$2,119,381.56	\$0.00	\$2,119,381.56	\$454,941.00	\$1,664,440.56	\$454,941.00	\$0.00	\$1,664,440.56	\$454,941.00	\$454,941.00	\$0.00



MUNICIPIO DE JOJUTLA MORELOS



Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Usr: EGRESO10

Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 08/may./2025 | 11:42 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3000 FAISMUN 2025												
E01 FAISMUN												
6000	INVERSIÓN PÚBLICA	\$31,022,883.12	-\$1,565,11...	\$29,457,770.00	\$0.00	\$29,457,770.00	\$0.00	\$0.00	\$29,457,770.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$31,022,883.12	-\$1,565,11...	\$29,457,770.00	\$0.00	\$29,457,770.00	\$0.00	\$0.00	\$29,457,770.00	\$0.00	\$0.00	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$31,022,883.12	-\$1,565,11...	\$29,457,770.00	\$0.00	\$29,457,770.00	\$0.00	\$0.00	\$29,457,770.00	\$0.00	\$0.00	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$31,022,883.12	-\$1,565,11...	\$29,457,770.00	\$0.00	\$29,457,770.00	\$0.00	\$0.00	\$29,457,770.00	\$0.00	\$0.00	\$0.00
FAISMUN		\$31,022,883.12	-\$1,565,11...	\$29,457,770.00	\$0.00	\$29,457,770.00	\$0.00	\$0.00	\$29,457,770...	\$0.00	\$0.00	\$0.00
FAISMUN 2025		\$31,022,883.12	-\$1,565,11...	\$29,457,770.00	\$0.00	\$29,457,770.00	\$0.00	\$0.00	\$29,457,770...	\$0.00	\$0.00	\$0.00
4001 SEGURIDAD PUBLICA												
A01 RECURSOS PROPIOS												
1000	SERVICIOS PERSONALES	\$10,294,164.48	-\$1,800,07...	\$8,494,090.23	\$1,249,319.30	\$7,244,770.93	\$1,249,319.30	\$0.00	\$7,244,770.93	\$1,249,319.30	\$1,249,319.30	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$6,063,643.48	-\$1,000,00...	\$5,063,643.48	\$670,770.16	\$4,392,873.32	\$670,770.16	\$0.00	\$4,392,873.32	\$670,770.16	\$670,770.16	\$0.00
1130	Sueldos base al personal permanente	\$6,063,643.48	-\$1,000,00...	\$5,063,643.48	\$670,770.16	\$4,392,873.32	\$670,770.16	\$0.00	\$4,392,873.32	\$670,770.16	\$670,770.16	\$0.00
1131	Sueldos base al personal permanente	\$6,063,643.48	-\$1,000,00...	\$5,063,643.48	\$670,770.16	\$4,392,873.32	\$670,770.16	\$0.00	\$4,392,873.32	\$670,770.16	\$670,770.16	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$54,400.00	\$54,400.00	\$54,400.00	\$0.00	\$54,400.00	\$0.00	\$0.00	\$54,400.00	\$54,400.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$54,400.00	\$54,400.00	\$54,400.00	\$0.00	\$54,400.00	\$0.00	\$0.00	\$54,400.00	\$54,400.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$54,400.00	\$54,400.00	\$54,400.00	\$0.00	\$54,400.00	\$0.00	\$0.00	\$54,400.00	\$54,400.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,308,663.20	-\$1,000,00...	\$2,308,663.20	\$375,884.19	\$1,932,779.01	\$375,884.19	\$0.00	\$1,932,779.01	\$375,884.19	\$375,884.19	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$90,437.94	\$0.00	\$90,437.94	\$0.00	\$90,437.94	\$0.00	\$0.00	\$90,437.94	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical, gratificacion fin de año	\$2,189.37	\$0.00	\$2,189.37	\$0.00	\$2,189.37	\$0.00	\$0.00	\$2,189.37	\$0.00	\$0.00	\$0.00
1322	Aguinaldo	\$88,248.57	\$0.00	\$88,248.57	\$0.00	\$88,248.57	\$0.00	\$0.00	\$88,248.57	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$3,218,225.26	-\$1,000,00...	\$2,218,225.26	\$375,884.19	\$1,842,341.07	\$375,884.19	\$0.00	\$1,842,341.07	\$375,884.19	\$375,884.19	\$0.00
1341	Compensaciones	\$3,218,225.26	-\$1,000,00...	\$2,218,225.26	\$375,884.19	\$1,842,341.07	\$375,884.19	\$0.00	\$1,842,341.07	\$375,884.19	\$375,884.19	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$921,857.80	\$145,525.75	\$1,067,383.55	\$148,264.95	\$919,118.60	\$148,264.95	\$0.00	\$919,118.60	\$148,264.95	\$148,264.95	\$0.00
1520	Indemnizaciones	\$112,245.94	\$0.00	\$112,245.94	\$0.00	\$112,245.94	\$0.00	\$0.00	\$112,245.94	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$112,245.94	\$0.00	\$112,245.94	\$0.00	\$112,245.94	\$0.00	\$0.00	\$112,245.94	\$0.00	\$0.00	\$0.00
1540	Prestaciones contractuales	\$789,816.60	\$145,525.75	\$935,342.35	\$145,525.75	\$789,816.60	\$145,525.75	\$0.00	\$789,816.60	\$145,525.75	\$145,525.75	\$0.00
1543	Despensa 1	\$0.00	\$145,525.75	\$145,525.75	\$145,525.75	\$0.00	\$145,525.75	\$0.00	\$0.00	\$145,525.75	\$145,525.75	\$0.00
1545	Despensa 2	\$789,816.60	\$0.00	\$789,816.60	\$0.00	\$789,816.60	\$0.00	\$0.00	\$789,816.60	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA MORELOS



Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Usr: EGRESO10

Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1590	Otras prestaciones sociales y económicas	\$19,795.26	\$0.00	\$19,795.26	\$2,739.20	\$17,056.06	\$2,739.20	\$0.00	\$17,056.06	\$2,739.20	\$2,739.20	\$0.00
1591	Otras prestaciones sociales y económicas	\$19,795.26	\$0.00	\$19,795.26	\$2,739.20	\$17,056.06	\$2,739.20	\$0.00	\$17,056.06	\$2,739.20	\$2,739.20	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,001,039.64	\$31,877.28	\$1,032,916.92	\$93,277.35	\$939,639.57	\$93,277.35	\$0.00	\$939,639.57	\$75,289.80	\$75,289.80	\$17,987.55
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$104,281.57	\$16,544.01	\$120,825.58	\$24,847.20	\$95,978.38	\$24,847.20	\$0.00	\$95,978.38	\$24,847.20	\$24,847.20	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$21,055.83	\$1,925.61	\$22,981.44	\$4,663.20	\$18,318.24	\$4,663.20	\$0.00	\$18,318.24	\$4,663.20	\$4,663.20	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$21,055.83	\$1,925.61	\$22,981.44	\$4,663.20	\$18,318.24	\$4,663.20	\$0.00	\$18,318.24	\$4,663.20	\$4,663.20	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$69,727.25	\$0.00	\$69,727.25	\$0.00	\$69,727.25	\$0.00	\$0.00	\$69,727.25	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$69,727.25	\$0.00	\$69,727.25	\$0.00	\$69,727.25	\$0.00	\$0.00	\$69,727.25	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$5,565.60	\$14,618.40	\$20,184.00	\$20,184.00	\$0.00	\$20,184.00	\$0.00	\$0.00	\$20,184.00	\$20,184.00	\$0.00
2151	Material impreso e información digital	\$5,565.60	\$14,618.40	\$20,184.00	\$20,184.00	\$0.00	\$20,184.00	\$0.00	\$0.00	\$20,184.00	\$20,184.00	\$0.00
2160	Material de limpieza	\$7,932.89	\$0.00	\$7,932.89	\$0.00	\$7,932.89	\$0.00	\$0.00	\$7,932.89	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$7,932.89	\$0.00	\$7,932.89	\$0.00	\$7,932.89	\$0.00	\$0.00	\$7,932.89	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$44,762.32	\$6,000.00	\$50,762.32	\$39,354.56	\$11,407.76	\$39,354.56	\$0.00	\$11,407.76	\$39,354.56	\$39,354.56	\$0.00
2210	Productos alimenticios para personas	\$44,762.32	\$6,000.00	\$50,762.32	\$39,354.56	\$11,407.76	\$39,354.56	\$0.00	\$11,407.76	\$39,354.56	\$39,354.56	\$0.00
2211	Productos alimenticios para personas	\$44,762.32	\$6,000.00	\$50,762.32	\$39,354.56	\$11,407.76	\$39,354.56	\$0.00	\$11,407.76	\$39,354.56	\$39,354.56	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$96,484.95	\$0.00	\$96,484.95	\$0.00	\$96,484.95	\$0.00	\$0.00	\$96,484.95	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$36,032.75	\$0.00	\$36,032.75	\$0.00	\$36,032.75	\$0.00	\$0.00	\$36,032.75	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$36,032.75	\$0.00	\$36,032.75	\$0.00	\$36,032.75	\$0.00	\$0.00	\$36,032.75	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$60,452.20	\$0.00	\$60,452.20	\$0.00	\$60,452.20	\$0.00	\$0.00	\$60,452.20	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$60,452.20	\$0.00	\$60,452.20	\$0.00	\$60,452.20	\$0.00	\$0.00	\$60,452.20	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$55,134.03	\$9,333.27	\$64,467.30	\$1,150.00	\$63,317.30	\$1,150.00	\$0.00	\$63,317.30	\$1,150.00	\$1,150.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$37,212.03	\$9,333.27	\$46,545.30	\$1,150.00	\$45,395.30	\$1,150.00	\$0.00	\$45,395.30	\$1,150.00	\$1,150.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$37,212.03	\$9,333.27	\$46,545.30	\$1,150.00	\$45,395.30	\$1,150.00	\$0.00	\$45,395.30	\$1,150.00	\$1,150.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$17,922.00	\$0.00	\$17,922.00	\$0.00	\$17,922.00	\$0.00	\$0.00	\$17,922.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$17,922.00	\$0.00	\$17,922.00	\$0.00	\$17,922.00	\$0.00	\$0.00	\$17,922.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$517,829.83	\$0.00	\$517,829.83	\$25,987.58	\$491,842.25	\$25,987.58	\$0.00	\$491,842.25	\$8,000.03	\$8,000.03	\$17,987.55
2610	Combustibles, lubricantes y aditivos	\$517,829.83	\$0.00	\$517,829.83	\$25,987.58	\$491,842.25	\$25,987.58	\$0.00	\$491,842.25	\$8,000.03	\$8,000.03	\$17,987.55
2611	Combustibles, lubricantes y aditivos	\$517,829.83	\$0.00	\$517,829.83	\$25,987.58	\$491,842.25	\$25,987.58	\$0.00	\$491,842.25	\$8,000.03	\$8,000.03	\$17,987.55
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$182,546.94	\$0.00	\$182,546.94	\$1,938.01	\$180,608.93	\$1,938.01	\$0.00	\$180,608.93	\$1,938.01	\$1,938.01	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$106,541.40	\$0.00	\$106,541.40	\$1,300.01	\$105,241.39	\$1,300.01	\$0.00	\$105,241.39	\$1,300.01	\$1,300.01	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$106,541.40	\$0.00	\$106,541.40	\$1,300.01	\$105,241.39	\$1,300.01	\$0.00	\$105,241.39	\$1,300.01	\$1,300.01	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$76,005.54	\$0.00	\$76,005.54	\$638.00	\$75,367.54	\$638.00	\$0.00	\$75,367.54	\$638.00	\$638.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$76,005.54	\$0.00	\$76,005.54	\$638.00	\$75,367.54	\$638.00	\$0.00	\$75,367.54	\$638.00	\$638.00	\$0.00



MUNICIPIO DE JOJUTLA MORELOS



Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Usu: EGRESO10

Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	SERVICIOS GENERALES	\$399,656.11	\$26,118.62	\$425,774.73	\$41,201.02	\$384,573.71	\$41,201.02	\$0.00	\$384,573.71	\$41,201.02	\$41,201.02	\$0.00
3100	SERVICIOS BÁSICOS	\$106,036.99	\$0.00	\$106,036.99	\$14,238.35	\$91,798.64	\$14,238.35	\$0.00	\$91,798.64	\$14,238.35	\$14,238.35	\$0.00
3110	Energía eléctrica	\$56,057.09	\$0.00	\$56,057.09	\$4,742.00	\$51,315.09	\$4,742.00	\$0.00	\$51,315.09	\$4,742.00	\$4,742.00	\$0.00
3111	Energía eléctrica	\$56,057.09	\$0.00	\$56,057.09	\$4,742.00	\$51,315.09	\$4,742.00	\$0.00	\$51,315.09	\$4,742.00	\$4,742.00	\$0.00
3140	Telefonía tradicional	\$48,519.17	\$0.00	\$48,519.17	\$9,066.35	\$39,452.82	\$9,066.35	\$0.00	\$39,452.82	\$9,066.35	\$9,066.35	\$0.00
3141	Telefonía tradicional	\$48,519.17	\$0.00	\$48,519.17	\$9,066.35	\$39,452.82	\$9,066.35	\$0.00	\$39,452.82	\$9,066.35	\$9,066.35	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$1,460.73	\$0.00	\$1,460.73	\$430.00	\$1,030.73	\$430.00	\$0.00	\$1,030.73	\$430.00	\$430.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$1,460.73	\$0.00	\$1,460.73	\$430.00	\$1,030.73	\$430.00	\$0.00	\$1,030.73	\$430.00	\$430.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$60,442.49	\$0.00	\$60,442.49	\$0.00	\$60,442.49	\$0.00	\$0.00	\$60,442.49	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$60,442.49	\$0.00	\$60,442.49	\$0.00	\$60,442.49	\$0.00	\$0.00	\$60,442.49	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$60,442.49	\$0.00	\$60,442.49	\$0.00	\$60,442.49	\$0.00	\$0.00	\$60,442.49	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$2,699.01	\$0.00	\$2,699.01	\$844.05	\$1,854.96	\$844.05	\$0.00	\$1,854.96	\$844.05	\$844.05	\$0.00
3410	Servicios financieros y bancarios	\$2,699.01	\$0.00	\$2,699.01	\$844.05	\$1,854.96	\$844.05	\$0.00	\$1,854.96	\$844.05	\$844.05	\$0.00
3411	Servicios financieros y bancarios	\$2,699.01	\$0.00	\$2,699.01	\$844.05	\$1,854.96	\$844.05	\$0.00	\$1,854.96	\$844.05	\$844.05	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$225,412.26	\$0.00	\$225,412.26	\$0.00	\$225,412.26	\$0.00	\$0.00	\$225,412.26	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y eq	\$1,292.07	\$0.00	\$1,292.07	\$0.00	\$1,292.07	\$0.00	\$0.00	\$1,292.07	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y eq	\$1,292.07	\$0.00	\$1,292.07	\$0.00	\$1,292.07	\$0.00	\$0.00	\$1,292.07	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$66,733.21	\$0.00	\$66,733.21	\$0.00	\$66,733.21	\$0.00	\$0.00	\$66,733.21	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$66,733.21	\$0.00	\$66,733.21	\$0.00	\$66,733.21	\$0.00	\$0.00	\$66,733.21	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$157,386.98	\$0.00	\$157,386.98	\$0.00	\$157,386.98	\$0.00	\$0.00	\$157,386.98	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$157,386.98	\$0.00	\$157,386.98	\$0.00	\$157,386.98	\$0.00	\$0.00	\$157,386.98	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,065.36	\$0.00	\$5,065.36	\$0.00	\$5,065.36	\$0.00	\$0.00	\$5,065.36	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$5,065.36	\$0.00	\$5,065.36	\$0.00	\$5,065.36	\$0.00	\$0.00	\$5,065.36	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$5,065.36	\$0.00	\$5,065.36	\$0.00	\$5,065.36	\$0.00	\$0.00	\$5,065.36	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$26,118.62	\$26,118.62	\$26,118.62	\$0.00	\$26,118.62	\$0.00	\$0.00	\$26,118.62	\$26,118.62	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$26,118.62	\$26,118.62	\$26,118.62	\$0.00	\$26,118.62	\$0.00	\$0.00	\$26,118.62	\$26,118.62	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$26,118.62	\$26,118.62	\$26,118.62	\$0.00	\$26,118.62	\$0.00	\$0.00	\$26,118.62	\$26,118.62	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,888,047.58	-\$1,885,61...	\$2,429.28	\$2,429.28	\$0.00	\$2,429.28	\$0.00	\$0.00	\$2,429.28	\$2,429.28	\$0.00
4500	PENSIONES Y JUBILACIONES	\$1,888,047.58	-\$1,885,61...	\$2,429.28	\$2,429.28	\$0.00	\$2,429.28	\$0.00	\$0.00	\$2,429.28	\$2,429.28	\$0.00
4510	Pensiones	\$1,888,047.58	-\$1,885,61...	\$2,429.28	\$2,429.28	\$0.00	\$2,429.28	\$0.00	\$0.00	\$2,429.28	\$2,429.28	\$0.00
4511	Pensiones	\$1,888,047.58	-\$1,885,61...	\$2,429.28	\$2,429.28	\$0.00	\$2,429.28	\$0.00	\$0.00	\$2,429.28	\$2,429.28	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$547,106.48	\$0.00	\$547,106.48	\$0.00	\$547,106.48	\$0.00	\$0.00	\$547,106.48	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$127,186.65	\$0.00	\$127,186.65	\$0.00	\$127,186.65	\$0.00	\$0.00	\$127,186.65	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA MORELOS



Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Usr: EGRESO10

Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
5150	Equipo de cómputo y de tecnologías de la información	\$127,186.65	\$0.00	\$127,186.65	\$0.00	\$127,186.65	\$0.00	\$0.00	\$127,186.65	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$127,186.65	\$0.00	\$127,186.65	\$0.00	\$127,186.65	\$0.00	\$0.00	\$127,186.65	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$350,467.51	\$0.00	\$350,467.51	\$0.00	\$350,467.51	\$0.00	\$0.00	\$350,467.51	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$350,467.51	\$0.00	\$350,467.51	\$0.00	\$350,467.51	\$0.00	\$0.00	\$350,467.51	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$350,467.51	\$0.00	\$350,467.51	\$0.00	\$350,467.51	\$0.00	\$0.00	\$350,467.51	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$69,452.32	\$0.00	\$69,452.32	\$0.00	\$69,452.32	\$0.00	\$0.00	\$69,452.32	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$69,452.32	\$0.00	\$69,452.32	\$0.00	\$69,452.32	\$0.00	\$0.00	\$69,452.32	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$69,452.32	\$0.00	\$69,452.32	\$0.00	\$69,452.32	\$0.00	\$0.00	\$69,452.32	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$14,130,014.29	-\$3,627.69...	\$10,502,317.64	\$1,386,226.95	\$9,116,090.69	\$1,386,226.95	\$0.00	\$9,116,090.69	\$1,368,239.40	\$1,368,239.40	\$17,987.55
B01 PARTICIPACIONES												
1000	SERVICIOS PERSONALES	\$506,616.90	\$1,078,677...	\$1,585,294.73	\$1,078,677.83	\$506,616.90	\$1,078,677.83	\$0.00	\$506,616.90	\$1,078,677.83	\$1,078,677.83	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$648,892.94	\$648,892.94	\$648,892.94	\$0.00	\$648,892.94	\$0.00	\$0.00	\$648,892.94	\$648,892.94	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$648,892.94	\$648,892.94	\$648,892.94	\$0.00	\$648,892.94	\$0.00	\$0.00	\$648,892.94	\$648,892.94	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$648,892.94	\$648,892.94	\$648,892.94	\$0.00	\$648,892.94	\$0.00	\$0.00	\$648,892.94	\$648,892.94	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$289,334.78	\$289,334.78	\$289,334.78	\$0.00	\$289,334.78	\$0.00	\$0.00	\$289,334.78	\$289,334.78	\$0.00
1340	Compensaciones	\$0.00	\$289,334.78	\$289,334.78	\$289,334.78	\$0.00	\$289,334.78	\$0.00	\$0.00	\$289,334.78	\$289,334.78	\$0.00
1341	Compensaciones	\$0.00	\$289,334.78	\$289,334.78	\$289,334.78	\$0.00	\$289,334.78	\$0.00	\$0.00	\$289,334.78	\$289,334.78	\$0.00
1400	Seguridad social	\$491,722.80	\$0.00	\$491,722.80	\$0.00	\$491,722.80	\$0.00	\$0.00	\$491,722.80	\$0.00	\$0.00	\$0.00
1440	Aportaciones para seguros	\$491,722.80	\$0.00	\$491,722.80	\$0.00	\$491,722.80	\$0.00	\$0.00	\$491,722.80	\$0.00	\$0.00	\$0.00
1441	Aportaciones para seguros	\$491,722.80	\$0.00	\$491,722.80	\$0.00	\$491,722.80	\$0.00	\$0.00	\$491,722.80	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$14,894.10	\$140,450.11	\$155,344.21	\$140,450.11	\$14,894.10	\$140,450.11	\$0.00	\$14,894.10	\$140,450.11	\$140,450.11	\$0.00
1540	Prestaciones contractuales	\$0.00	\$140,450.11	\$140,450.11	\$140,450.11	\$0.00	\$140,450.11	\$0.00	\$0.00	\$140,450.11	\$140,450.11	\$0.00
1543	Despensa 1	\$0.00	\$140,450.11	\$140,450.11	\$140,450.11	\$0.00	\$140,450.11	\$0.00	\$0.00	\$140,450.11	\$140,450.11	\$0.00
1590	Otras prestaciones sociales y económicas	\$14,894.10	\$0.00	\$14,894.10	\$0.00	\$14,894.10	\$0.00	\$0.00	\$14,894.10	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$14,894.10	\$0.00	\$14,894.10	\$0.00	\$14,894.10	\$0.00	\$0.00	\$14,894.10	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$229,340.99	\$0.00	\$229,340.99	\$0.00	\$229,340.99	\$0.00	\$0.00	\$229,340.99	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$229,340.99	\$0.00	\$229,340.99	\$0.00	\$229,340.99	\$0.00	\$0.00	\$229,340.99	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$229,340.99	\$0.00	\$229,340.99	\$0.00	\$229,340.99	\$0.00	\$0.00	\$229,340.99	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$229,340.99	\$0.00	\$229,340.99	\$0.00	\$229,340.99	\$0.00	\$0.00	\$229,340.99	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,014,671.19	\$814.60	\$1,015,485.79	\$422,011.72	\$593,474.07	\$422,011.72	\$0.00	\$593,474.07	\$422,011.72	\$422,011.72	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$535,378.54	\$814.60	\$536,193.14	\$814.60	\$535,378.54	\$814.60	\$0.00	\$535,378.54	\$814.60	\$814.60	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$814.60	\$814.60	\$814.60	\$0.00	\$814.60	\$0.00	\$0.00	\$814.60	\$814.60	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$814.60	\$814.60	\$814.60	\$0.00	\$814.60	\$0.00	\$0.00	\$814.60	\$814.60	\$0.00



MUNICIPIO DE JOJUTLA MORELOS



Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Usr: EGRESO10

Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3450	Seguro de bienes patrimoniales	\$535,378.54	\$0.00	\$535,378.54	\$0.00	\$535,378.54	\$0.00	\$0.00	\$535,378.54	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$535,378.54	\$0.00	\$535,378.54	\$0.00	\$535,378.54	\$0.00	\$0.00	\$535,378.54	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$479,292.65	\$0.00	\$479,292.65	\$421,197.12	\$58,095.53	\$421,197.12	\$0.00	\$58,095.53	\$421,197.12	\$421,197.12	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$479,292.65	\$0.00	\$479,292.65	\$421,197.12	\$58,095.53	\$421,197.12	\$0.00	\$58,095.53	\$421,197.12	\$421,197.12	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$479,292.65	\$0.00	\$479,292.65	\$421,197.12	\$58,095.53	\$421,197.12	\$0.00	\$58,095.53	\$421,197.12	\$421,197.12	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$2,212,160...	\$2,212,160.12	\$2,212,160.12	\$0.00	\$2,212,160.12	\$0.00	\$0.00	\$2,212,160.12	\$2,212,160.12	\$0.00
4500	PENSIONES Y JUBILACIONES	\$0.00	\$2,212,160...	\$2,212,160.12	\$2,212,160.12	\$0.00	\$2,212,160.12	\$0.00	\$0.00	\$2,212,160.12	\$2,212,160.12	\$0.00
4510	Pensiones	\$0.00	\$2,212,160...	\$2,212,160.12	\$2,212,160.12	\$0.00	\$2,212,160.12	\$0.00	\$0.00	\$2,212,160.12	\$2,212,160.12	\$0.00
4511	Pensiones	\$0.00	\$2,212,160...	\$2,212,160.12	\$2,212,160.12	\$0.00	\$2,212,160.12	\$0.00	\$0.00	\$2,212,160.12	\$2,212,160.12	\$0.00
PARTICIPACIONES		\$1,750,629.08	\$3,291,6...	\$5,042,281.63	\$3,712,849.67	\$1,329,431.96	\$3,712,849.67	\$0.00	\$1,329,431.96	\$3,712,849.67	\$3,712,849.67	\$0.00
D01 FORTAMUN												
1000	SERVICIOS PERSONALES	\$33,192,687.85	\$1,613,121...	\$34,805,809.30	\$4,908,166.47	\$29,897,642.83	\$4,908,166.47	\$0.00	\$29,897,642.83	\$4,908,166.47	\$4,908,166.47	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$16,322,180.40	\$1,601.54	\$16,323,781.94	\$2,591,585.56	\$13,732,196.38	\$2,591,585.56	\$0.00	\$13,732,196.38	\$2,591,585.56	\$2,591,585.56	\$0.00
1130	Sueldos base al personal permanente	\$16,322,180.40	\$1,601.54	\$16,323,781.94	\$2,591,585.56	\$13,732,196.38	\$2,591,585.56	\$0.00	\$13,732,196.38	\$2,591,585.56	\$2,591,585.56	\$0.00
1131	Sueldos base al personal permanente	\$16,322,180.40	\$1,601.54	\$16,323,781.94	\$2,591,585.56	\$13,732,196.38	\$2,591,585.56	\$0.00	\$13,732,196.38	\$2,591,585.56	\$2,591,585.56	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$13,343,486.65	\$0.00	\$13,343,486.65	\$1,158,254.83	\$12,185,231.82	\$1,158,254.83	\$0.00	\$12,185,231.82	\$1,158,254.83	\$1,158,254.83	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$6,243,486.65	\$0.00	\$6,243,486.65	\$12,284.10	\$6,231,202.55	\$12,284.10	\$0.00	\$6,231,202.55	\$12,284.10	\$12,284.10	\$0.00
1321	Primas de vacaciones, dominical, gratificacion fin de año	\$226,696.95	\$0.00	\$226,696.95	\$0.00	\$226,696.95	\$0.00	\$0.00	\$226,696.95	\$0.00	\$0.00	\$0.00
1322	Aguinaldo	\$6,016,789.70	\$0.00	\$6,016,789.70	\$12,284.10	\$6,004,505.60	\$12,284.10	\$0.00	\$6,004,505.60	\$12,284.10	\$12,284.10	\$0.00
1340	Compensaciones	\$7,100,000.00	\$0.00	\$7,100,000.00	\$1,145,970.73	\$5,954,029.27	\$1,145,970.73	\$0.00	\$5,954,029.27	\$1,145,970.73	\$1,145,970.73	\$0.00
1341	Compensaciones	\$7,100,000.00	\$0.00	\$7,100,000.00	\$1,145,970.73	\$5,954,029.27	\$1,145,970.73	\$0.00	\$5,954,029.27	\$1,145,970.73	\$1,145,970.73	\$0.00
1400	Seguridad social	\$0.00	\$561,658.73	\$561,658.73	\$561,658.73	\$0.00	\$561,658.73	\$0.00	\$0.00	\$561,658.73	\$561,658.73	\$0.00
1440	Aportaciones para seguros	\$0.00	\$561,658.73	\$561,658.73	\$561,658.73	\$0.00	\$561,658.73	\$0.00	\$0.00	\$561,658.73	\$561,658.73	\$0.00
1441	Aportaciones para seguros	\$0.00	\$561,658.73	\$561,658.73	\$561,658.73	\$0.00	\$561,658.73	\$0.00	\$0.00	\$561,658.73	\$561,658.73	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,527,020.80	\$1,049,861...	\$4,576,881.98	\$596,667.35	\$3,980,214.63	\$596,667.35	\$0.00	\$3,980,214.63	\$596,667.35	\$596,667.35	\$0.00
1520	Indemnizaciones	\$0.00	\$18,874.95	\$18,874.95	\$18,874.95	\$0.00	\$18,874.95	\$0.00	\$0.00	\$18,874.95	\$18,874.95	\$0.00
1521	Indemnizaciones	\$0.00	\$18,874.95	\$18,874.95	\$18,874.95	\$0.00	\$18,874.95	\$0.00	\$0.00	\$18,874.95	\$18,874.95	\$0.00
1540	Prestaciones contractuales	\$3,527,020.80	\$1,025,939...	\$4,552,960.03	\$572,745.40	\$3,980,214.63	\$572,745.40	\$0.00	\$3,980,214.63	\$572,745.40	\$572,745.40	\$0.00
1543	Despensa 1	\$0.00	\$3,527,020...	\$3,527,020.80	\$572,745.40	\$2,954,275.40	\$572,745.40	\$0.00	\$2,954,275.40	\$572,745.40	\$572,745.40	\$0.00
1545	Despensa 2	\$3,527,020.80	-\$2,501.08...	\$1,025,939.23	\$0.00	\$1,025,939.23	\$0.00	\$0.00	\$1,025,939.23	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$5,047.00	\$5,047.00	\$5,047.00	\$0.00	\$5,047.00	\$0.00	\$0.00	\$5,047.00	\$5,047.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$5,047.00	\$5,047.00	\$5,047.00	\$0.00	\$5,047.00	\$0.00	\$0.00	\$5,047.00	\$5,047.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$3,298,604.14	\$284,788.54	\$3,583,392.68	\$1,940,964.16	\$1,642,428.52	\$1,940,964.16	\$0.00	\$1,642,428.52	\$1,628,106.58	\$1,628,106.58	\$312,857.58



MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025



Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Utr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$50,422.40	\$50,422.40	\$50,422.40	\$0.00	\$50,422.40	\$0.00	\$0.00	\$50,422.40	\$50,422.40	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$17,192.80	\$17,192.80	\$17,192.80	\$0.00	\$17,192.80	\$0.00	\$0.00	\$17,192.80	\$17,192.80	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$17,192.80	\$17,192.80	\$17,192.80	\$0.00	\$17,192.80	\$0.00	\$0.00	\$17,192.80	\$17,192.80	\$0.00
2150	Material impreso e información digital	\$0.00	\$27,329.60	\$27,329.60	\$27,329.60	\$0.00	\$27,329.60	\$0.00	\$0.00	\$27,329.60	\$27,329.60	\$0.00
2151	Material impreso e información digital	\$0.00	\$27,329.60	\$27,329.60	\$27,329.60	\$0.00	\$27,329.60	\$0.00	\$0.00	\$27,329.60	\$27,329.60	\$0.00
2160	Material de limpieza	\$0.00	\$5,900.00	\$5,900.00	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$5,900.00	\$5,900.00	\$0.00
2161	Material de limpieza	\$0.00	\$5,900.00	\$5,900.00	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$5,900.00	\$5,900.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$676.00	\$676.00	\$676.00	\$0.00	\$676.00	\$0.00	\$0.00	\$676.00	\$676.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$676.00	\$676.00	\$676.00	\$0.00	\$676.00	\$0.00	\$0.00	\$676.00	\$676.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$676.00	\$676.00	\$676.00	\$0.00	\$676.00	\$0.00	\$0.00	\$676.00	\$676.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$168,437.00	\$168,437.00	\$168,437.00	\$0.00	\$168,437.00	\$0.00	\$0.00	\$168,437.00	\$168,437.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$8,932.00	\$8,932.00	\$8,932.00	\$0.00	\$8,932.00	\$0.00	\$0.00	\$8,932.00	\$8,932.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$8,932.00	\$8,932.00	\$8,932.00	\$0.00	\$8,932.00	\$0.00	\$0.00	\$8,932.00	\$8,932.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$7,308.00	\$7,308.00	\$7,308.00	\$0.00	\$7,308.00	\$0.00	\$0.00	\$7,308.00	\$7,308.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$7,308.00	\$7,308.00	\$7,308.00	\$0.00	\$7,308.00	\$0.00	\$0.00	\$7,308.00	\$7,308.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$152,197.00	\$152,197.00	\$152,197.00	\$0.00	\$152,197.00	\$0.00	\$0.00	\$152,197.00	\$152,197.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$152,197.00	\$152,197.00	\$152,197.00	\$0.00	\$152,197.00	\$0.00	\$0.00	\$152,197.00	\$152,197.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$65,253.14	\$65,253.14	\$65,253.14	\$0.00	\$65,253.14	\$0.00	\$0.00	\$65,253.14	\$65,253.14	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$31,292.75	\$31,292.75	\$31,292.75	\$0.00	\$31,292.75	\$0.00	\$0.00	\$31,292.75	\$31,292.75	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$31,292.75	\$31,292.75	\$31,292.75	\$0.00	\$31,292.75	\$0.00	\$0.00	\$31,292.75	\$31,292.75	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$1,422.39	\$1,422.39	\$1,422.39	\$0.00	\$1,422.39	\$0.00	\$0.00	\$1,422.39	\$1,422.39	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$1,422.39	\$1,422.39	\$1,422.39	\$0.00	\$1,422.39	\$0.00	\$0.00	\$1,422.39	\$1,422.39	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$32,538.00	\$32,538.00	\$32,538.00	\$0.00	\$32,538.00	\$0.00	\$0.00	\$32,538.00	\$32,538.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$32,538.00	\$32,538.00	\$32,538.00	\$0.00	\$32,538.00	\$0.00	\$0.00	\$32,538.00	\$32,538.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,117,223.50	\$0.00	\$3,117,223.50	\$1,606,339.12	\$1,510,884.38	\$1,606,339.12	\$0.00	\$1,510,884.38	\$1,293,481.54	\$1,293,481.54	\$312,857.58
2610	Combustibles, lubricantes y aditivos	\$3,117,223.50	\$0.00	\$3,117,223.50	\$1,606,339.12	\$1,510,884.38	\$1,606,339.12	\$0.00	\$1,510,884.38	\$1,293,481.54	\$1,293,481.54	\$312,857.58
2611	Combustibles, lubricantes y aditivos	\$3,117,223.50	\$0.00	\$3,117,223.50	\$1,606,339.12	\$1,510,884.38	\$1,606,339.12	\$0.00	\$1,510,884.38	\$1,293,481.54	\$1,293,481.54	\$312,857.58
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$181,380.64	\$0.00	\$181,380.64	\$49,836.50	\$131,544.14	\$49,836.50	\$0.00	\$131,544.14	\$49,836.50	\$49,836.50	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$181,380.64	\$0.00	\$181,380.64	\$49,836.50	\$131,544.14	\$49,836.50	\$0.00	\$131,544.14	\$49,836.50	\$49,836.50	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$181,380.64	\$0.00	\$181,380.64	\$49,836.50	\$131,544.14	\$49,836.50	\$0.00	\$131,544.14	\$49,836.50	\$49,836.50	\$0.00
3000	SERVICIOS GENERALES	\$718,832.97	\$910.00	\$719,742.97	\$57,584.63	\$662,158.34	\$57,584.63	\$0.00	\$662,158.34	\$57,584.63	\$57,584.63	\$0.00
3100	SERVICIOS BÁSICOS	\$385,809.08	\$910.00	\$386,719.08	\$51,980.70	\$334,738.38	\$51,980.70	\$0.00	\$334,738.38	\$51,980.70	\$51,980.70	\$0.00
3110	Energía eléctrica	\$320,333.14	\$0.00	\$320,333.14	\$32,938.00	\$287,395.14	\$32,938.00	\$0.00	\$287,395.14	\$32,938.00	\$32,938.00	\$0.00



MUNICIPIO DE JOJUTLA MORELOS



Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Utr: EGRESO10

Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 08/may./2025 | 11:42 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3111	Energía eléctrica	\$320,333.14	\$0.00	\$320,333.14	\$32,938.00	\$287,395.14	\$32,938.00	\$0.00	\$287,395.14	\$32,938.00	\$32,938.00	\$0.00
3140	Telefonía tradicional	\$65,475.94	\$0.00	\$65,475.94	\$18,132.70	\$47,343.24	\$18,132.70	\$0.00	\$47,343.24	\$18,132.70	\$18,132.70	\$0.00
3141	Telefonía tradicional	\$65,475.94	\$0.00	\$65,475.94	\$18,132.70	\$47,343.24	\$18,132.70	\$0.00	\$47,343.24	\$18,132.70	\$18,132.70	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$0.00	\$910.00	\$910.00	\$910.00	\$0.00	\$910.00	\$0.00	\$0.00	\$910.00	\$910.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$0.00	\$910.00	\$910.00	\$910.00	\$0.00	\$910.00	\$0.00	\$0.00	\$910.00	\$910.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$18,811.38	\$0.00	\$18,811.38	\$3,321.93	\$15,489.45	\$3,321.93	\$0.00	\$15,489.45	\$3,321.93	\$3,321.93	\$0.00
3410	Servicios financieros y bancarios	\$18,811.38	\$0.00	\$18,811.38	\$3,321.93	\$15,489.45	\$3,321.93	\$0.00	\$15,489.45	\$3,321.93	\$3,321.93	\$0.00
3411	Servicios financieros y bancarios	\$18,811.38	\$0.00	\$18,811.38	\$3,321.93	\$15,489.45	\$3,321.93	\$0.00	\$15,489.45	\$3,321.93	\$3,321.93	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$314,212.51	\$0.00	\$314,212.51	\$2,282.00	\$311,930.51	\$2,282.00	\$0.00	\$311,930.51	\$2,282.00	\$2,282.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$314,212.51	\$0.00	\$314,212.51	\$2,282.00	\$311,930.51	\$2,282.00	\$0.00	\$311,930.51	\$2,282.00	\$2,282.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$314,212.51	\$0.00	\$314,212.51	\$2,282.00	\$311,930.51	\$2,282.00	\$0.00	\$311,930.51	\$2,282.00	\$2,282.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$13,390,555.05	\$0.00	\$13,390,555.05	\$1,912,245.18	\$11,478,309.87	\$1,912,245.18	\$0.00	\$11,478,309.87	\$1,912,245.18	\$1,912,245.18	\$0.00
4500	PENSIONES Y JUBILACIONES	\$13,390,555.05	\$0.00	\$13,390,555.05	\$1,912,245.18	\$11,478,309.87	\$1,912,245.18	\$0.00	\$11,478,309.87	\$1,912,245.18	\$1,912,245.18	\$0.00
4510	Pensiones	\$13,390,555.05	\$0.00	\$13,390,555.05	\$1,912,245.18	\$11,478,309.87	\$1,912,245.18	\$0.00	\$11,478,309.87	\$1,912,245.18	\$1,912,245.18	\$0.00
4511	Pensiones	\$13,390,555.05	\$0.00	\$13,390,555.05	\$1,912,245.18	\$11,478,309.87	\$1,912,245.18	\$0.00	\$11,478,309.87	\$1,912,245.18	\$1,912,245.18	\$0.00
FORTAMUN		\$50,600,680.01	\$1,898,8...	\$52,499,500.00	\$8,818,960.44	\$43,680,539.56	\$8,818,960.44	\$0.00	\$43,680,539...	\$8,506,102.86	\$8,506,102.86	\$312,857.58
SEGURIDAD PUBLICA		\$66,481,323.38	\$1,562,7...	\$68,044,099.27	\$13,918,037.06	\$54,126,062.21	\$13,918,037.06	\$0.00	\$54,126,062...	\$13,587,191.93	\$13,587,191.93	\$330,845.13
4002 SERVICIOS MEDICOS SEGURIDAD PUBLICA												
A01 RECURSOS PROPIOS												
2000	MATERIALES Y SUMINISTROS	\$11,966.73	\$9,333.27	\$21,300.00	\$21,300.00	\$0.00	\$21,300.00	\$0.00	\$0.00	\$21,300.00	\$21,300.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$11,966.73	\$9,333.27	\$21,300.00	\$21,300.00	\$0.00	\$21,300.00	\$0.00	\$0.00	\$21,300.00	\$21,300.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$11,966.73	\$9,333.27	\$21,300.00	\$21,300.00	\$0.00	\$21,300.00	\$0.00	\$0.00	\$21,300.00	\$21,300.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$11,966.73	\$9,333.27	\$21,300.00	\$21,300.00	\$0.00	\$21,300.00	\$0.00	\$0.00	\$21,300.00	\$21,300.00	\$0.00
3000	SERVICIOS GENERALES	\$58,754.57	\$0.00	\$58,754.57	\$0.00	\$58,754.57	\$0.00	\$0.00	\$58,754.57	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICC	\$58,754.57	\$0.00	\$58,754.57	\$0.00	\$58,754.57	\$0.00	\$0.00	\$58,754.57	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$58,754.57	\$0.00	\$58,754.57	\$0.00	\$58,754.57	\$0.00	\$0.00	\$58,754.57	\$0.00	\$0.00	\$0.00
3395	Servicios basicos de laboratorio	\$58,754.57	\$0.00	\$58,754.57	\$0.00	\$58,754.57	\$0.00	\$0.00	\$58,754.57	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$70,721.30	\$9,333.27	\$80,054.57	\$21,300.00	\$58,754.57	\$21,300.00	\$0.00	\$58,754.57	\$21,300.00	\$21,300.00	\$0.00
B01 PARTICIPACIONES												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$99,920.02	\$99,920.02	\$0.00	\$99,920.02	\$0.00	\$0.00	\$99,920.02	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA MORELOS



Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Usu: EGRESO10

Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$99,920.02	\$99,920.02	\$0.00	\$99,920.02	\$0.00	\$0.00	\$99,920.02	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$99,920.02	\$99,920.02	\$0.00	\$99,920.02	\$0.00	\$0.00	\$99,920.02	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$99,920.02	\$99,920.02	\$0.00	\$99,920.02	\$0.00	\$0.00	\$99,920.02	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$23,888.89	\$23,888.89	\$0.00	\$23,888.89	\$0.00	\$0.00	\$23,888.89	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$0.00	\$23,888.89	\$23,888.89	\$0.00	\$23,888.89	\$0.00	\$0.00	\$23,888.89	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$23,888.89	\$23,888.89	\$0.00	\$23,888.89	\$0.00	\$0.00	\$23,888.89	\$0.00	\$0.00	\$0.00
3393	Servicios medicos	\$0.00	\$23,888.89	\$23,888.89	\$0.00	\$23,888.89	\$0.00	\$0.00	\$23,888.89	\$0.00	\$0.00	\$0.00
PARTICIPACIONES		\$0.00	\$123,80...	\$123,808.91	\$0.00	\$123,808.91	\$0.00	\$0.00	\$123,808.91	\$0.00	\$0.00	\$0.00
D01 FORTAMUN												
2000	MATERIALES Y SUMINISTROS	\$1,341,929.21	\$0.00	\$1,341,929.21	\$493,001.02	\$848,928.19	\$493,001.02	\$0.00	\$848,928.19	\$206,812.52	\$206,812.52	\$286,188.50
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$1,341,929.21	\$0.00	\$1,341,929.21	\$493,001.02	\$848,928.19	\$493,001.02	\$0.00	\$848,928.19	\$206,812.52	\$206,812.52	\$286,188.50
2530	Medicinas y productos farmacéuticos	\$1,341,929.21	\$0.00	\$1,341,929.21	\$493,001.02	\$848,928.19	\$493,001.02	\$0.00	\$848,928.19	\$206,812.52	\$206,812.52	\$286,188.50
2531	Medicinas y productos farmacéuticos	\$1,341,929.21	\$0.00	\$1,341,929.21	\$493,001.02	\$848,928.19	\$493,001.02	\$0.00	\$848,928.19	\$206,812.52	\$206,812.52	\$286,188.50
3000	SERVICIOS GENERALES	\$1,222,370.33	-\$1,601.54	\$1,220,768.79	\$275,513.11	\$945,255.68	\$275,513.11	\$0.00	\$945,255.68	\$269,829.11	\$269,829.11	\$5,684.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$1,222,370.33	-\$1,601.54	\$1,220,768.79	\$275,513.11	\$945,255.68	\$275,513.11	\$0.00	\$945,255.68	\$269,829.11	\$269,829.11	\$5,684.00
3390	Servicios profesionales, científicos y técnicos integrales	\$1,222,370.33	-\$1,601.54	\$1,220,768.79	\$275,513.11	\$945,255.68	\$275,513.11	\$0.00	\$945,255.68	\$269,829.11	\$269,829.11	\$5,684.00
3393	Servicios medicos	\$924,823.86	-\$1,601.54	\$923,222.32	\$198,349.15	\$724,873.17	\$198,349.15	\$0.00	\$724,873.17	\$192,665.15	\$192,665.15	\$5,684.00
3395	Servicios basicos de laboratorio	\$193,527.64	\$0.00	\$193,527.64	\$50,563.94	\$142,963.70	\$50,563.94	\$0.00	\$142,963.70	\$50,563.94	\$50,563.94	\$0.00
3397	Servicios de rayos X y ultrasonido	\$104,018.83	\$0.00	\$104,018.83	\$26,600.02	\$77,418.81	\$26,600.02	\$0.00	\$77,418.81	\$26,600.02	\$26,600.02	\$0.00
FORTAMUN		\$2,564,299.54	-\$1,601.54	\$2,562,698.00	\$768,514.13	\$1,794,183.87	\$768,514.13	\$0.00	\$1,794,183.87	\$476,641.63	\$476,641.63	\$291,872.50
SERVICIOS MEDICOS SEGURIDAD PUBL		\$2,635,020.84	\$131,54...	\$2,766,561.48	\$789,814.13	\$1,976,747.35	\$789,814.13	\$0.00	\$1,976,747.35	\$497,941.63	\$497,941.63	\$291,872.50
4999 FAEDE												
M02 FAEDE												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$7,986,366.62	-\$7,986,36...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$7,986,366.62	-\$7,986,36...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$7,986,366.62	-\$7,986,36...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$7,986,366.62	-\$7,986,36...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FAEDE		\$7,986,366.62	-\$7,986,36...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FAEDE		\$7,986,366.62	-\$7,986,36...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA MORELOS



Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025

Usr: EGRESO10

Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 08/may./2025 | 11:42 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5000 FAEFOM												
C01 FAEFOM												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$15,094,05...	\$15,094,052.00	\$0.00	\$15,094,052.00	\$0.00	\$0.00	\$15,094,052.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$15,094,05...	\$15,094,052.00	\$0.00	\$15,094,052.00	\$0.00	\$0.00	\$15,094,052.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$15,094,05...	\$15,094,052.00	\$0.00	\$15,094,052.00	\$0.00	\$0.00	\$15,094,052.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$15,094,05...	\$15,094,052.00	\$0.00	\$15,094,052.00	\$0.00	\$0.00	\$15,094,052.00	\$0.00	\$0.00	\$0.00
FAEFOM		\$0.00	\$15,094,...	\$15,094,052.00	\$0.00	\$15,094,052.00	\$0.00	\$0.00	\$15,094,052...	\$0.00	\$0.00	\$0.00
FAEFOM		\$0.00	\$15,094,...	\$15,094,052.00	\$0.00	\$15,094,052.00	\$0.00	\$0.00	\$15,094,052...	\$0.00	\$0.00	\$0.00
5100 FAEDE 2024												
M01 FAEDE 2024												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$617,377.59	\$617,377.59	\$0.00	\$617,377.59	\$0.00	\$0.00	\$617,377.59	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$617,377.59	\$617,377.59	\$0.00	\$617,377.59	\$0.00	\$0.00	\$617,377.59	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$617,377.59	\$617,377.59	\$0.00	\$617,377.59	\$0.00	\$0.00	\$617,377.59	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$617,377.59	\$617,377.59	\$0.00	\$617,377.59	\$0.00	\$0.00	\$617,377.59	\$0.00	\$0.00	\$0.00
FAEDE 2024		\$0.00	\$617,37...	\$617,377.59	\$0.00	\$617,377.59	\$0.00	\$0.00	\$617,377.59	\$0.00	\$0.00	\$0.00
FAEDE 2024		\$0.00	\$617,37...	\$617,377.59	\$0.00	\$617,377.59	\$0.00	\$0.00	\$617,377.59	\$0.00	\$0.00	\$0.00
Total Final		\$353,506,771.99	\$9,087,270....	\$362,594,042.90	\$67,804,595.73	\$294,789,447.17	\$67,804,595.73	\$0.00	\$294,789,447.17	\$65,712,521.47	\$65,712,521.47	\$2,092,074.26



MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2025



Fecha y hora de Impresión | 08/may./2025
11:42 a. m.

Usu: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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C.ALAN FRANCISCO MARTINEZ GARCIA
PRESIDENTE MUNICIPAL CONSTITUCIONAL

C.P. CERLI ELIZABETH BARON ARMENTA
TESORERA MUNICIPAL