



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1001 RECURSOS PROPIOS												
1000	SERVICIOS PERSONALES	\$29,225,353.74	\$4,992,771.65	\$34,218,125.39	\$16,347,758.28	\$17,870,367.11	\$16,347,758.28	\$0.00	\$17,870,367.11	\$16,347,758.28	\$16,347,758.28	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$1,344,725.18	\$1,344,725.18	\$1,328,952.40	\$15,772.78	\$1,328,952.40	\$0.00	\$15,772.78	\$1,328,952.40	\$1,328,952.40	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$1,344,725.18	\$1,344,725.18	\$1,328,952.40	\$15,772.78	\$1,328,952.40	\$0.00	\$15,772.78	\$1,328,952.40	\$1,328,952.40	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$1,008,048.33	\$1,008,048.33	\$1,008,048.33	\$0.00	\$1,008,048.33	\$0.00	\$0.00	\$1,008,048.33	\$1,008,048.33	\$0.00
1132	SIND Sueldos base al personal permanente	\$0.00	\$336,676.85	\$336,676.85	\$320,904.07	\$15,772.78	\$320,904.07	\$0.00	\$15,772.78	\$320,904.07	\$320,904.07	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$14,806,915.54	\$425,193.42	\$15,232,108.96	\$7,348,139.34	\$7,883,969.62	\$7,348,139.34	\$0.00	\$7,883,969.62	\$7,348,139.34	\$7,348,139.34	\$0.00
1220	Sueldos base al personal eventual	\$14,806,915.54	\$425,193.42	\$15,232,108.96	\$7,348,139.34	\$7,883,969.62	\$7,348,139.34	\$0.00	\$7,883,969.62	\$7,348,139.34	\$7,348,139.34	\$0.00
1221	Sueldos base al personal eventual	\$14,806,915.54	\$425,193.42	\$15,232,108.96	\$7,348,139.34	\$7,883,969.62	\$7,348,139.34	\$0.00	\$7,883,969.62	\$7,348,139.34	\$7,348,139.34	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$10,706,482.80	\$3,000,910.70	\$13,707,393.50	\$6,072,748.75	\$7,634,644.75	\$6,072,748.75	\$0.00	\$7,634,644.75	\$6,072,748.75	\$6,072,748.75	\$0.00
1310	Primas por años de servicios efectivos prestados	\$0.00	\$3,069.79	\$3,069.79	\$3,069.79	\$0.00	\$3,069.79	\$0.00	\$0.00	\$3,069.79	\$3,069.79	\$0.00
1312	SIND Prima por años de servicios efectivos prestados (qu	\$0.00	\$3,069.79	\$3,069.79	\$3,069.79	\$0.00	\$3,069.79	\$0.00	\$0.00	\$3,069.79	\$3,069.79	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de s	\$0.00	\$3,452,110.36	\$3,452,110.36	\$3,342,910.36	\$109,200.00	\$3,342,910.36	\$0.00	\$109,200.00	\$3,342,910.36	\$3,342,910.36	\$0.00
1321	Primas de vacaciones, dominical, gratificacion fin de año	\$0.00	\$18,301.88	\$18,301.88	\$18,301.88	\$0.00	\$18,301.88	\$0.00	\$0.00	\$18,301.88	\$18,301.88	\$0.00
1322	Aguinaldo	\$0.00	\$2,395,960.15	\$2,395,960.15	\$2,395,960.15	\$0.00	\$2,395,960.15	\$0.00	\$0.00	\$2,395,960.15	\$2,395,960.15	\$0.00
1325	SIND Aguinaldo	\$0.00	\$928,648.33	\$928,648.33	\$928,648.33	\$0.00	\$928,648.33	\$0.00	\$0.00	\$928,648.33	\$928,648.33	\$0.00
1326	SIND Primas de vacaciones, dominical, gratificacion fin de	\$0.00	\$109,200.00	\$109,200.00	\$0.00	\$109,200.00	\$0.00	\$0.00	\$109,200.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$10,706,482.80	-\$454,269.45	\$10,252,213.35	\$2,726,768.60	\$7,525,444.75	\$2,726,768.60	\$0.00	\$7,525,444.75	\$2,726,768.60	\$2,726,768.60	\$0.00
1341	Compensaciones	\$10,706,482.80	-\$461,829.95	\$10,244,652.85	\$2,719,208.10	\$7,525,444.75	\$2,719,208.10	\$0.00	\$7,525,444.75	\$2,719,208.10	\$2,719,208.10	\$0.00
1342	SIND Compensaciones	\$0.00	\$7,560.50	\$7,560.50	\$7,560.50	\$0.00	\$7,560.50	\$0.00	\$0.00	\$7,560.50	\$7,560.50	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,711,955.40	\$221,942.35	\$3,933,897.75	\$1,597,917.79	\$2,335,979.96	\$1,597,917.79	\$0.00	\$2,335,979.96	\$1,597,917.79	\$1,597,917.79	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$33,767.35	\$33,767.35	\$33,767.35	\$0.00	\$33,767.35	\$0.00	\$0.00	\$33,767.35	\$33,767.35	\$0.00
1512	Cuotas para el fondo de ahorro y fondo de trabajo-SIND	\$0.00	\$33,767.35	\$33,767.35	\$33,767.35	\$0.00	\$33,767.35	\$0.00	\$0.00	\$33,767.35	\$33,767.35	\$0.00
1540	Prestaciones contractuales	\$0.00	\$104,500.00	\$104,500.00	\$104,500.00	\$0.00	\$104,500.00	\$0.00	\$0.00	\$104,500.00	\$104,500.00	\$0.00
1543	Despensa 1	\$0.00	\$900.00	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
1544	Despensa SIND	\$0.00	\$103,600.00	\$103,600.00	\$103,600.00	\$0.00	\$103,600.00	\$0.00	\$0.00	\$103,600.00	\$103,600.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$3,711,955.40	\$83,675.00	\$3,795,630.40	\$1,459,650.44	\$2,335,979.96	\$1,459,650.44	\$0.00	\$2,335,979.96	\$1,459,650.44	\$1,459,650.44	\$0.00
1591	Otras prestaciones sociales y económicas	\$3,711,955.40	\$83,675.00	\$3,795,630.40	\$1,459,650.44	\$2,335,979.96	\$1,459,650.44	\$0.00	\$2,335,979.96	\$1,459,650.44	\$1,459,650.44	\$0.00
2000	MATERIALES Y SUMINISTROS	\$7,451,760.65	\$105,747.46	\$7,557,508.11	\$3,065,016.80	\$4,492,491.31	\$3,065,016.80	\$0.00	\$4,492,491.31	\$3,017,613.45	\$3,017,613.45	\$47,403.35
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$2,676,444.29	\$87,269.89	\$2,763,714.18	\$1,225,430.68	\$1,538,283.50	\$1,225,430.68	\$0.00	\$1,538,283.50	\$1,192,712.08	\$1,192,712.08	\$32,718.60



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2110	Materiales, útiles y equipos menores de oficina	\$1,551,374.23	-\$82,742.77	\$1,468,631.46	\$467,666.03	\$1,000,965.43	\$467,666.03	\$0.00	\$1,000,965.43	\$452,667.03	\$452,667.03	\$14,999.00
2111	Materiales, útiles y equipos menores de oficina	\$1,551,374.23	-\$82,742.77	\$1,468,631.46	\$467,666.03	\$1,000,965.43	\$467,666.03	\$0.00	\$1,000,965.43	\$452,667.03	\$452,667.03	\$14,999.00
2120	Materiales y útiles de impresión y reproducción	\$3,370.91	\$0.00	\$3,370.91	\$0.00	\$3,370.91	\$0.00	\$0.00	\$3,370.91	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$3,370.91	\$0.00	\$3,370.91	\$0.00	\$3,370.91	\$0.00	\$0.00	\$3,370.91	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$7,459.38	\$12,643.10	\$20,102.48	\$13,868.72	\$6,233.76	\$13,868.72	\$0.00	\$6,233.76	\$13,868.72	\$13,868.72	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$7,459.38	\$12,643.10	\$20,102.48	\$13,868.72	\$6,233.76	\$13,868.72	\$0.00	\$6,233.76	\$13,868.72	\$13,868.72	\$0.00
2150	Material impreso e información digital	\$624,988.74	\$155,603.51	\$780,592.25	\$460,263.26	\$320,328.99	\$460,263.26	\$0.00	\$320,328.99	\$442,543.66	\$442,543.66	\$17,719.60
2151	Material impreso e información digital	\$624,988.74	\$155,603.51	\$780,592.25	\$460,263.26	\$320,328.99	\$460,263.26	\$0.00	\$320,328.99	\$442,543.66	\$442,543.66	\$17,719.60
2160	Material de limpieza	\$160,551.44	\$1,766.05	\$162,317.49	\$56,469.67	\$105,847.82	\$56,469.67	\$0.00	\$105,847.82	\$56,469.67	\$56,469.67	\$0.00
2161	Material de limpieza	\$160,551.44	\$1,766.05	\$162,317.49	\$56,469.67	\$105,847.82	\$56,469.67	\$0.00	\$105,847.82	\$56,469.67	\$56,469.67	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$328,699.59	\$0.00	\$328,699.59	\$227,163.00	\$101,536.59	\$227,163.00	\$0.00	\$101,536.59	\$227,163.00	\$227,163.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$328,699.59	\$0.00	\$328,699.59	\$227,163.00	\$101,536.59	\$227,163.00	\$0.00	\$101,536.59	\$227,163.00	\$227,163.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$588,842.15	\$70,082.18	\$658,924.33	\$415,131.06	\$243,793.27	\$415,131.06	\$0.00	\$243,793.27	\$413,038.06	\$413,038.06	\$2,093.00
2210	Productos alimenticios para personas	\$588,737.91	\$70,082.18	\$658,820.09	\$415,131.06	\$243,689.03	\$415,131.06	\$0.00	\$243,689.03	\$413,038.06	\$413,038.06	\$2,093.00
2211	Productos alimenticios para personas	\$588,737.91	\$70,082.18	\$658,820.09	\$415,131.06	\$243,689.03	\$415,131.06	\$0.00	\$243,689.03	\$413,038.06	\$413,038.06	\$2,093.00
2230	Utensilios para el servicio de alimentación	\$104.24	\$0.00	\$104.24	\$0.00	\$104.24	\$0.00	\$0.00	\$104.24	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$104.24	\$0.00	\$104.24	\$0.00	\$104.24	\$0.00	\$0.00	\$104.24	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$510,165.72	-\$195,095.00	\$315,070.72	\$116,755.00	\$198,315.72	\$116,755.00	\$0.00	\$198,315.72	\$116,755.00	\$116,755.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$493,792.23	-\$200,000.00	\$293,792.23	\$111,850.00	\$181,942.23	\$111,850.00	\$0.00	\$181,942.23	\$111,850.00	\$111,850.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$493,792.23	-\$200,000.00	\$293,792.23	\$111,850.00	\$181,942.23	\$111,850.00	\$0.00	\$181,942.23	\$111,850.00	\$111,850.00	\$0.00
2320	Insumos textiles adquiridos como materia prima	\$404.37	\$0.00	\$404.37	\$0.00	\$404.37	\$0.00	\$0.00	\$404.37	\$0.00	\$0.00	\$0.00
2321	Insumos textiles adquiridos como materia prima	\$404.37	\$0.00	\$404.37	\$0.00	\$404.37	\$0.00	\$0.00	\$404.37	\$0.00	\$0.00	\$0.00
2330	Productos de papel, cartón e impresos adquiridos como n	\$11,236.36	\$0.00	\$11,236.36	\$0.00	\$11,236.36	\$0.00	\$0.00	\$11,236.36	\$0.00	\$0.00	\$0.00
2331	Productos de papel, cartón e impresos adquiridos como n	\$11,236.36	\$0.00	\$11,236.36	\$0.00	\$11,236.36	\$0.00	\$0.00	\$11,236.36	\$0.00	\$0.00	\$0.00
2340	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$0.00	\$4,905.00	\$4,905.00	\$4,905.00	\$0.00	\$4,905.00	\$0.00	\$0.00	\$4,905.00	\$4,905.00	\$0.00
2341	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$0.00	\$4,905.00	\$4,905.00	\$4,905.00	\$0.00	\$4,905.00	\$0.00	\$0.00	\$4,905.00	\$4,905.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$4,732.76	\$0.00	\$4,732.76	\$0.00	\$4,732.76	\$0.00	\$0.00	\$4,732.76	\$0.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$4,732.76	\$0.00	\$4,732.76	\$0.00	\$4,732.76	\$0.00	\$0.00	\$4,732.76	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$545,103.36	\$20,357.98	\$565,461.34	\$120,170.72	\$445,290.62	\$120,170.72	\$0.00	\$445,290.62	\$120,170.72	\$120,170.72	\$0.00
2460	Material eléctrico y electrónico	\$36,978.32	\$2,773.55	\$39,751.87	\$4,736.82	\$35,015.05	\$4,736.82	\$0.00	\$35,015.05	\$4,736.82	\$4,736.82	\$0.00
2461	Material eléctrico y electrónico	\$36,978.32	\$2,773.55	\$39,751.87	\$4,736.82	\$35,015.05	\$4,736.82	\$0.00	\$35,015.05	\$4,736.82	\$4,736.82	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2470	Artículos metálicos para la construcción	\$296,933.28	-\$57,906.06	\$239,027.22	\$2,876.01	\$236,151.21	\$2,876.01	\$0.00	\$236,151.21	\$2,876.01	\$2,876.01	\$0.00
2471	Artículos metálicos para la construcción	\$296,933.28	-\$57,906.06	\$239,027.22	\$2,876.01	\$236,151.21	\$2,876.01	\$0.00	\$236,151.21	\$2,876.01	\$2,876.01	\$0.00
2480	Materiales complementarios	\$0.00	\$30,878.49	\$30,878.49	\$30,878.49	\$0.00	\$30,878.49	\$0.00	\$0.00	\$30,878.49	\$30,878.49	\$0.00
2481	Materiales complementarios	\$0.00	\$30,878.49	\$30,878.49	\$30,878.49	\$0.00	\$30,878.49	\$0.00	\$0.00	\$30,878.49	\$30,878.49	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$211,191.76	\$44,612.00	\$255,803.76	\$81,679.40	\$174,124.36	\$81,679.40	\$0.00	\$174,124.36	\$81,679.40	\$81,679.40	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$211,191.76	\$44,612.00	\$255,803.76	\$81,679.40	\$174,124.36	\$81,679.40	\$0.00	\$174,124.36	\$81,679.40	\$81,679.40	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$102,030.42	\$5,980.99	\$108,011.41	\$7,085.00	\$100,926.41	\$7,085.00	\$0.00	\$100,926.41	\$7,085.00	\$7,085.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$100,259.60	\$0.00	\$100,259.60	\$395.00	\$99,864.60	\$395.00	\$0.00	\$99,864.60	\$395.00	\$395.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$100,259.60	\$0.00	\$100,259.60	\$395.00	\$99,864.60	\$395.00	\$0.00	\$99,864.60	\$395.00	\$395.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$709.01	\$2,981.98	\$3,690.99	\$3,690.99	\$0.00	\$3,690.99	\$0.00	\$0.00	\$3,690.99	\$3,690.99	\$0.00
2531	Medicinas y productos farmacéuticos	\$709.01	\$2,981.98	\$3,690.99	\$3,690.99	\$0.00	\$3,690.99	\$0.00	\$0.00	\$3,690.99	\$3,690.99	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$785.42	\$2,999.01	\$3,784.43	\$2,999.01	\$785.42	\$2,999.01	\$0.00	\$785.42	\$2,999.01	\$2,999.01	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$785.42	\$2,999.01	\$3,784.43	\$2,999.01	\$785.42	\$2,999.01	\$0.00	\$785.42	\$2,999.01	\$2,999.01	\$0.00
2590	Otros productos químicos	\$276.39	\$0.00	\$276.39	\$0.00	\$276.39	\$0.00	\$0.00	\$276.39	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$276.39	\$0.00	\$276.39	\$0.00	\$276.39	\$0.00	\$0.00	\$276.39	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,233,779.85	\$91,812.22	\$2,325,592.07	\$894,008.39	\$1,431,583.68	\$894,008.39	\$0.00	\$1,431,583.68	\$888,309.64	\$888,309.64	\$5,698.75
2610	Combustibles, lubricantes y aditivos	\$2,233,779.85	\$91,812.22	\$2,325,592.07	\$894,008.39	\$1,431,583.68	\$894,008.39	\$0.00	\$1,431,583.68	\$888,309.64	\$888,309.64	\$5,698.75
2611	Combustibles, lubricantes y aditivos	\$2,233,779.85	\$91,812.22	\$2,325,592.07	\$894,008.39	\$1,431,583.68	\$894,008.39	\$0.00	\$1,431,583.68	\$888,309.64	\$888,309.64	\$5,698.75
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$104,341.42	-\$57,784.05	\$46,557.37	\$3,362.13	\$43,195.24	\$3,362.13	\$0.00	\$43,195.24	\$3,362.13	\$3,362.13	\$0.00
2710	Vestuario y uniformes	\$16,266.66	\$0.00	\$16,266.66	\$0.00	\$16,266.66	\$0.00	\$0.00	\$16,266.66	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$16,266.66	\$0.00	\$16,266.66	\$0.00	\$16,266.66	\$0.00	\$0.00	\$16,266.66	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$1,146.18	\$2,215.95	\$3,362.13	\$3,362.13	\$0.00	\$3,362.13	\$0.00	\$0.00	\$3,362.13	\$3,362.13	\$0.00
2721	Prendas de seguridad y protección personal	\$1,146.18	\$2,215.95	\$3,362.13	\$3,362.13	\$0.00	\$3,362.13	\$0.00	\$0.00	\$3,362.13	\$3,362.13	\$0.00
2730	Artículos deportivos	\$84,119.49	-\$60,000.00	\$24,119.49	\$0.00	\$24,119.49	\$0.00	\$0.00	\$24,119.49	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$84,119.49	-\$60,000.00	\$24,119.49	\$0.00	\$24,119.49	\$0.00	\$0.00	\$24,119.49	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$0.00	\$2,809.09	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$0.00	\$2,809.09	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$691,053.44	\$83,123.25	\$774,176.69	\$283,073.82	\$491,102.87	\$283,073.82	\$0.00	\$491,102.87	\$276,180.82	\$276,180.82	\$6,893.00
2910	Herramientas menores	\$69,817.93	\$191.00	\$70,008.93	\$10,289.90	\$59,719.03	\$10,289.90	\$0.00	\$59,719.03	\$3,396.90	\$3,396.90	\$6,893.00
2911	Herramientas menores	\$69,817.93	\$191.00	\$70,008.93	\$10,289.90	\$59,719.03	\$10,289.90	\$0.00	\$59,719.03	\$3,396.90	\$3,396.90	\$6,893.00
2920	Refacciones y accesorios menores de edificios	\$1,792.21	\$1,438.84	\$3,231.05	\$2,113.02	\$1,118.03	\$2,113.02	\$0.00	\$1,118.03	\$2,113.02	\$2,113.02	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2921	Refacciones y accesorios menores de edificios	\$1,792.21	\$1,438.84	\$3,231.05	\$2,113.02	\$1,118.03	\$2,113.02	\$0.00	\$1,118.03	\$2,113.02	\$2,113.02	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$8,083.44	\$7,655.01	\$15,738.45	\$7,655.01	\$8,083.44	\$7,655.01	\$0.00	\$8,083.44	\$7,655.01	\$7,655.01	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$8,083.44	\$7,655.01	\$15,738.45	\$7,655.01	\$8,083.44	\$7,655.01	\$0.00	\$8,083.44	\$7,655.01	\$7,655.01	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$230,908.04	\$9,765.69	\$240,673.73	\$19,095.03	\$221,578.70	\$19,095.03	\$0.00	\$221,578.70	\$19,095.03	\$19,095.03	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$230,908.04	\$9,765.69	\$240,673.73	\$19,095.03	\$221,578.70	\$19,095.03	\$0.00	\$221,578.70	\$19,095.03	\$19,095.03	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$283,724.45	\$24,281.12	\$308,005.57	\$154,685.72	\$153,319.85	\$154,685.72	\$0.00	\$153,319.85	\$154,685.72	\$154,685.72	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$283,724.45	\$24,281.12	\$308,005.57	\$154,685.72	\$153,319.85	\$154,685.72	\$0.00	\$153,319.85	\$154,685.72	\$154,685.72	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$96,513.88	\$39,791.59	\$136,305.47	\$89,235.14	\$47,070.33	\$89,235.14	\$0.00	\$47,070.33	\$89,235.14	\$89,235.14	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$96,513.88	\$39,791.59	\$136,305.47	\$89,235.14	\$47,070.33	\$89,235.14	\$0.00	\$47,070.33	\$89,235.14	\$89,235.14	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$213.49	\$0.00	\$213.49	\$0.00	\$213.49	\$0.00	\$0.00	\$213.49	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$213.49	\$0.00	\$213.49	\$0.00	\$213.49	\$0.00	\$0.00	\$213.49	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$7,920,760.39	-\$561,212.72	\$7,359,547.67	\$2,925,501.07	\$4,434,046.60	\$2,925,501.07	\$0.00	\$4,434,046.60	\$2,828,994.21	\$2,828,994.21	\$96,506.86
3100	SERVICIOS BÁSICOS	\$908,331.79	\$63,616.21	\$971,948.00	\$329,693.13	\$642,254.87	\$329,693.13	\$0.00	\$642,254.87	\$329,693.13	\$329,693.13	\$0.00
3110	Energía eléctrica	\$563,427.23	\$63,616.21	\$627,043.44	\$166,966.00	\$460,077.44	\$166,966.00	\$0.00	\$460,077.44	\$166,966.00	\$166,966.00	\$0.00
3111	Energía eléctrica	\$563,427.23	\$63,616.21	\$627,043.44	\$166,966.00	\$460,077.44	\$166,966.00	\$0.00	\$460,077.44	\$166,966.00	\$166,966.00	\$0.00
3130	Agua	\$3,128.20	\$0.00	\$3,128.20	\$0.00	\$3,128.20	\$0.00	\$0.00	\$3,128.20	\$0.00	\$0.00	\$0.00
3131	Agua	\$3,128.20	\$0.00	\$3,128.20	\$0.00	\$3,128.20	\$0.00	\$0.00	\$3,128.20	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$337,312.05	\$0.00	\$337,312.05	\$159,749.32	\$177,562.73	\$159,749.32	\$0.00	\$177,562.73	\$159,749.32	\$159,749.32	\$0.00
3141	Telefonía tradicional	\$337,312.05	\$0.00	\$337,312.05	\$159,749.32	\$177,562.73	\$159,749.32	\$0.00	\$177,562.73	\$159,749.32	\$159,749.32	\$0.00
3180	Servicios postales y telegráficos	\$4,464.31	\$0.00	\$4,464.31	\$2,977.81	\$1,486.50	\$2,977.81	\$0.00	\$1,486.50	\$2,977.81	\$2,977.81	\$0.00
3181	Servicios postales y telegráficos	\$4,464.31	\$0.00	\$4,464.31	\$2,977.81	\$1,486.50	\$2,977.81	\$0.00	\$1,486.50	\$2,977.81	\$2,977.81	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$997,898.84	\$112,282.34	\$1,110,181.18	\$536,042.80	\$574,138.38	\$536,042.80	\$0.00	\$574,138.38	\$489,212.80	\$489,212.80	\$46,830.00
3220	Arrendamiento de edificios	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$448,911.16	\$55,701.60	\$504,612.76	\$181,675.80	\$322,936.96	\$181,675.80	\$0.00	\$322,936.96	\$181,675.80	\$181,675.80	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$448,911.16	\$55,701.60	\$504,612.76	\$181,675.80	\$322,936.96	\$181,675.80	\$0.00	\$322,936.96	\$181,675.80	\$181,675.80	\$0.00
3250	Arrendamiento de equipo de transporte	\$397,378.49	\$0.00	\$397,378.49	\$225,422.40	\$171,956.09	\$225,422.40	\$0.00	\$171,956.09	\$178,592.40	\$178,592.40	\$46,830.00
3251	Arrendamiento de equipo de transporte	\$397,378.49	\$0.00	\$397,378.49	\$225,422.40	\$171,956.09	\$225,422.40	\$0.00	\$171,956.09	\$178,592.40	\$178,592.40	\$46,830.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$32,259.60	-\$4,000.00	\$28,259.60	\$6,000.00	\$22,259.60	\$6,000.00	\$0.00	\$22,259.60	\$6,000.00	\$6,000.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$32,259.60	-\$4,000.00	\$28,259.60	\$6,000.00	\$22,259.60	\$6,000.00	\$0.00	\$22,259.60	\$6,000.00	\$6,000.00	\$0.00
3270	Arrendamiento de activos intangibles	\$119,349.59	\$51,080.74	\$170,430.33	\$113,444.60	\$56,985.73	\$113,444.60	\$0.00	\$56,985.73	\$113,444.60	\$113,444.60	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3271	Arrendamiento de activos intangibles	\$119,349.59	\$51,080.74	\$170,430.33	\$113,444.60	\$56,985.73	\$113,444.60	\$0.00	\$56,985.73	\$113,444.60	\$113,444.60	\$0.00
3290	Otros arrendamientos	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$714,657.41	\$66,996.31	\$781,653.72	\$312,007.44	\$469,646.28	\$312,007.44	\$0.00	\$469,646.28	\$299,247.44	\$299,247.44	\$12,760.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$345,535.14	\$0.00	\$345,535.14	\$109,433.96	\$236,101.18	\$109,433.96	\$0.00	\$236,101.18	\$109,433.96	\$109,433.96	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$345,535.14	\$0.00	\$345,535.14	\$109,433.96	\$236,101.18	\$109,433.96	\$0.00	\$236,101.18	\$109,433.96	\$109,433.96	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$20,184.73	\$0.00	\$20,184.73	\$0.00	\$20,184.73	\$0.00	\$0.00	\$20,184.73	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$20,184.73	\$0.00	\$20,184.73	\$0.00	\$20,184.73	\$0.00	\$0.00	\$20,184.73	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$22,959.25	\$5,220.00	\$28,179.25	\$5,220.00	\$22,959.25	\$5,220.00	\$0.00	\$22,959.25	\$5,220.00	\$5,220.00	\$0.00
3341	Servicios de capacitación	\$22,959.25	\$5,220.00	\$28,179.25	\$5,220.00	\$22,959.25	\$5,220.00	\$0.00	\$22,959.25	\$5,220.00	\$5,220.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$25,840.27	\$28,180.73	\$54,021.00	\$54,021.00	\$0.00	\$54,021.00	\$0.00	\$0.00	\$54,021.00	\$54,021.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$25,840.27	\$28,180.73	\$54,021.00	\$54,021.00	\$0.00	\$54,021.00	\$0.00	\$0.00	\$54,021.00	\$54,021.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$300,138.02	\$33,595.58	\$333,733.60	\$143,332.48	\$190,401.12	\$143,332.48	\$0.00	\$190,401.12	\$130,572.48	\$130,572.48	\$12,760.00
3391	Servicios profesionales, científicos y técnicos integrales	\$278,504.51	\$33,595.58	\$312,100.09	\$135,107.16	\$176,992.93	\$135,107.16	\$0.00	\$176,992.93	\$122,347.16	\$122,347.16	\$12,760.00
3393	Servicios medicos	\$3,486.79	\$0.00	\$3,486.79	\$3,225.32	\$261.47	\$3,225.32	\$0.00	\$261.47	\$3,225.32	\$3,225.32	\$0.00
3395	Servicios basicos de laboratorio	\$1,292.18	\$0.00	\$1,292.18	\$0.00	\$1,292.18	\$0.00	\$0.00	\$1,292.18	\$0.00	\$0.00	\$0.00
3399	Servicios artisticos y culturales	\$16,854.54	\$0.00	\$16,854.54	\$5,000.00	\$11,854.54	\$5,000.00	\$0.00	\$11,854.54	\$5,000.00	\$5,000.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$402,243.27	\$12,705.94	\$414,949.21	\$313,775.62	\$101,173.59	\$313,775.62	\$0.00	\$101,173.59	\$313,775.62	\$313,775.62	\$0.00
3410	Servicios financieros y bancarios	\$324,322.28	\$4,709.60	\$329,031.88	\$292,603.78	\$36,428.10	\$292,603.78	\$0.00	\$36,428.10	\$292,603.78	\$292,603.78	\$0.00
3411	Servicios financieros y bancarios	\$324,322.28	\$4,709.60	\$329,031.88	\$292,603.78	\$36,428.10	\$292,603.78	\$0.00	\$36,428.10	\$292,603.78	\$292,603.78	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$16,249.78	\$0.00	\$16,249.78	\$0.00	\$16,249.78	\$0.00	\$0.00	\$16,249.78	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$16,249.78	\$0.00	\$16,249.78	\$0.00	\$16,249.78	\$0.00	\$0.00	\$16,249.78	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$56,457.54	\$7,996.34	\$64,453.88	\$21,171.84	\$43,282.04	\$21,171.84	\$0.00	\$43,282.04	\$21,171.84	\$21,171.84	\$0.00
3451	Seguro de bienes patrimoniales	\$56,457.54	\$7,996.34	\$64,453.88	\$21,171.84	\$43,282.04	\$21,171.84	\$0.00	\$43,282.04	\$21,171.84	\$21,171.84	\$0.00
3470	Fletes y maniobras	\$5,213.67	\$0.00	\$5,213.67	\$0.00	\$5,213.67	\$0.00	\$0.00	\$5,213.67	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$5,213.67	\$0.00	\$5,213.67	\$0.00	\$5,213.67	\$0.00	\$0.00	\$5,213.67	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$495,685.42	\$111,771.42	\$607,456.84	\$200,735.85	\$406,720.99	\$200,735.85	\$0.00	\$406,720.99	\$186,120.99	\$186,120.99	\$14,614.86
3510	Conservación y mantenimiento menor de inmuebles	\$54,655.93	\$36,493.54	\$91,149.47	\$32,588.01	\$58,561.46	\$32,588.01	\$0.00	\$58,561.46	\$32,588.01	\$32,588.01	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$54,655.93	\$36,493.54	\$91,149.47	\$32,588.01	\$58,561.46	\$32,588.01	\$0.00	\$58,561.46	\$32,588.01	\$32,588.01	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$19,420.91	\$41,262.65	\$60,683.56	\$53,577.20	\$7,106.36	\$53,577.20	\$0.00	\$7,106.36	\$44,239.20	\$44,239.20	\$9,338.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$19,420.91	\$41,262.65	\$60,683.56	\$53,577.20	\$7,106.36	\$53,577.20	\$0.00	\$7,106.36	\$44,239.20	\$44,239.20	\$9,338.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$23,937.04	\$2,448.01	\$26,385.05	\$3,202.01	\$23,183.04	\$3,202.01	\$0.00	\$23,183.04	\$3,202.01	\$3,202.01	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$23,937.04	\$2,448.01	\$26,385.05	\$3,202.01	\$23,183.04	\$3,202.01	\$0.00	\$23,183.04	\$3,202.01	\$3,202.01	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$294,184.00	\$26,649.22	\$320,833.22	\$68,004.08	\$252,829.14	\$68,004.08	\$0.00	\$252,829.14	\$68,004.08	\$68,004.08	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$294,184.00	\$26,649.22	\$320,833.22	\$68,004.08	\$252,829.14	\$68,004.08	\$0.00	\$252,829.14	\$68,004.08	\$68,004.08	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$87,017.35	\$4,918.00	\$91,935.35	\$31,070.83	\$60,864.52	\$31,070.83	\$0.00	\$60,864.52	\$31,070.83	\$31,070.83	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$87,017.35	\$4,918.00	\$91,935.35	\$31,070.83	\$60,864.52	\$31,070.83	\$0.00	\$60,864.52	\$31,070.83	\$31,070.83	\$0.00
3590	Servicios de jardinería y fumigación	\$16,470.19	\$0.00	\$16,470.19	\$12,293.72	\$4,176.47	\$12,293.72	\$0.00	\$4,176.47	\$7,016.86	\$7,016.86	\$5,276.86
3591	Servicios de jardinería y fumigación	\$16,470.19	\$0.00	\$16,470.19	\$12,293.72	\$4,176.47	\$12,293.72	\$0.00	\$4,176.47	\$7,016.86	\$7,016.86	\$5,276.86
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$2,458,087.09	-\$1,000,000.00	\$1,458,087.09	\$938,264.00	\$519,823.09	\$938,264.00	\$0.00	\$519,823.09	\$938,264.00	\$938,264.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$2,458,087.09	-\$1,000,000.00	\$1,458,087.09	\$938,264.00	\$519,823.09	\$938,264.00	\$0.00	\$519,823.09	\$938,264.00	\$938,264.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$2,458,087.09	-\$1,000,000.00	\$1,458,087.09	\$938,264.00	\$519,823.09	\$938,264.00	\$0.00	\$519,823.09	\$938,264.00	\$938,264.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$201,337.61	\$30,345.21	\$231,682.82	\$103,871.79	\$127,811.03	\$103,871.79	\$0.00	\$127,811.03	\$103,261.79	\$103,261.79	\$610.00
3750	Viáticos en el país	\$201,337.61	\$26,715.20	\$228,052.81	\$100,241.78	\$127,811.03	\$100,241.78	\$0.00	\$127,811.03	\$99,631.78	\$99,631.78	\$610.00
3751	Viáticos en el país	\$199,989.25	\$26,715.20	\$226,704.45	\$100,241.78	\$126,462.67	\$100,241.78	\$0.00	\$126,462.67	\$99,631.78	\$99,631.78	\$610.00
3752	Viáticos en el país-SIND	\$1,348.36	\$0.00	\$1,348.36	\$0.00	\$1,348.36	\$0.00	\$0.00	\$1,348.36	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$3,630.01	\$3,630.01	\$3,630.01	\$0.00	\$3,630.01	\$0.00	\$0.00	\$3,630.01	\$3,630.01	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$3,630.01	\$3,630.01	\$3,630.01	\$0.00	\$3,630.01	\$0.00	\$0.00	\$3,630.01	\$3,630.01	\$0.00
3800	SERVICIOS OFICIALES	\$740,471.31	\$39,494.58	\$779,965.89	\$167,539.47	\$612,426.42	\$167,539.47	\$0.00	\$612,426.42	\$145,847.47	\$145,847.47	\$21,692.00
3810	Gastos de ceremonial	\$1,446.86	\$0.00	\$1,446.86	\$0.00	\$1,446.86	\$0.00	\$0.00	\$1,446.86	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$1,446.86	\$0.00	\$1,446.86	\$0.00	\$1,446.86	\$0.00	\$0.00	\$1,446.86	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$739,024.45	\$39,194.58	\$778,219.03	\$167,239.47	\$610,979.56	\$167,239.47	\$0.00	\$610,979.56	\$145,547.47	\$145,547.47	\$21,692.00
3821	Gastos de orden social y cultural	\$739,024.45	\$39,194.58	\$778,219.03	\$167,239.47	\$610,979.56	\$167,239.47	\$0.00	\$610,979.56	\$145,547.47	\$145,547.47	\$21,692.00
3840	Exposiciones	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
3841	Exposiciones	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,002,047.65	\$1,575.27	\$1,003,622.92	\$23,570.97	\$980,051.95	\$23,570.97	\$0.00	\$980,051.95	\$23,570.97	\$23,570.97	\$0.00
3920	Impuestos y derechos	\$4,332.74	\$0.00	\$4,332.74	\$1,793.37	\$2,539.37	\$1,793.37	\$0.00	\$2,539.37	\$1,793.37	\$1,793.37	\$0.00
3921	Impuestos y derechos	\$4,332.74	\$0.00	\$4,332.74	\$1,793.37	\$2,539.37	\$1,793.37	\$0.00	\$2,539.37	\$1,793.37	\$1,793.37	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$869,086.08	\$0.00	\$869,086.08	\$19,977.60	\$849,108.48	\$19,977.60	\$0.00	\$849,108.48	\$19,977.60	\$19,977.60	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$869,086.08	\$0.00	\$869,086.08	\$19,977.60	\$849,108.48	\$19,977.60	\$0.00	\$849,108.48	\$19,977.60	\$19,977.60	\$0.00
3990	Otros servicios generales	\$128,628.83	\$1,575.27	\$130,204.10	\$1,800.00	\$128,404.10	\$1,800.00	\$0.00	\$128,404.10	\$1,800.00	\$1,800.00	\$0.00
3991	Otros servicios generales	\$128,628.83	\$1,575.27	\$130,204.10	\$1,800.00	\$128,404.10	\$1,800.00	\$0.00	\$128,404.10	\$1,800.00	\$1,800.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$7,669,136.90	-\$1,657,712.38	\$6,011,424.52	\$2,667,163.72	\$3,344,260.80	\$2,667,163.72	\$0.00	\$3,344,260.80	\$2,571,841.52	\$2,571,841.52	\$95,322.20
4400	AYUDAS SOCIALES	\$7,669,136.90	-\$1,684,531.49	\$5,984,605.41	\$2,640,344.61	\$3,344,260.80	\$2,640,344.61	\$0.00	\$3,344,260.80	\$2,545,022.41	\$2,545,022.41	\$95,322.20
4410	Ayudas sociales a personas	\$7,523,206.87	-\$3,000,000.00	\$4,523,206.87	\$1,198,525.99	\$3,324,680.88	\$1,198,525.99	\$0.00	\$3,324,680.88	\$1,168,112.79	\$1,168,112.79	\$30,413.20
4411	Ayudas sociales a personas	\$6,187,203.23	-\$3,000,000.00	\$3,187,203.23	\$556,525.99	\$2,630,677.24	\$556,525.99	\$0.00	\$2,630,677.24	\$541,112.79	\$541,112.79	\$15,413.20
4412	AYUDANTES MUNICIPALES	\$1,336,003.64	\$0.00	\$1,336,003.64	\$642,000.00	\$694,003.64	\$642,000.00	\$0.00	\$694,003.64	\$627,000.00	\$627,000.00	\$15,000.00
4430	Ayudas sociales a instituciones de enseñanza	\$145,930.03	\$0.00	\$145,930.03	\$126,367.90	\$19,562.13	\$126,367.90	\$0.00	\$19,562.13	\$105,177.90	\$105,177.90	\$21,190.00
4431	Ayudas sociales a instituciones de enseñanza	\$145,930.03	\$0.00	\$145,930.03	\$126,367.90	\$19,562.13	\$126,367.90	\$0.00	\$19,562.13	\$105,177.90	\$105,177.90	\$21,190.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$1,315,468.51	\$1,315,468.51	\$1,315,450.72	\$17.79	\$1,315,450.72	\$0.00	\$17.79	\$1,271,731.72	\$1,271,731.72	\$43,719.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$1,315,468.51	\$1,315,468.51	\$1,315,450.72	\$17.79	\$1,315,450.72	\$0.00	\$17.79	\$1,271,731.72	\$1,271,731.72	\$43,719.00
4500	PENSIONES Y JUBILACIONES	\$0.00	\$26,819.11	\$26,819.11	\$26,819.11	\$0.00	\$26,819.11	\$0.00	\$0.00	\$26,819.11	\$26,819.11	\$0.00
4520	Jubilaciones	\$0.00	\$26,819.11	\$26,819.11	\$26,819.11	\$0.00	\$26,819.11	\$0.00	\$0.00	\$26,819.11	\$26,819.11	\$0.00
4521	Jubilaciones	\$0.00	\$26,819.11	\$26,819.11	\$26,819.11	\$0.00	\$26,819.11	\$0.00	\$0.00	\$26,819.11	\$26,819.11	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,363,136.22	-\$514,927.79	\$1,848,208.43	\$996,399.00	\$851,809.43	\$996,399.00	\$0.00	\$851,809.43	\$996,399.00	\$996,399.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$136,970.14	-\$827.79	\$136,142.35	\$10,499.00	\$125,643.35	\$10,499.00	\$0.00	\$125,643.35	\$10,499.00	\$10,499.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$136,970.14	-\$827.79	\$136,142.35	\$10,499.00	\$125,643.35	\$10,499.00	\$0.00	\$125,643.35	\$10,499.00	\$10,499.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$136,970.14	-\$827.79	\$136,142.35	\$10,499.00	\$125,643.35	\$10,499.00	\$0.00	\$125,643.35	\$10,499.00	\$10,499.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$71,427.32	\$0.00	\$71,427.32	\$0.00	\$71,427.32	\$0.00	\$0.00	\$71,427.32	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$71,427.32	\$0.00	\$71,427.32	\$0.00	\$71,427.32	\$0.00	\$0.00	\$71,427.32	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$71,427.32	\$0.00	\$71,427.32	\$0.00	\$71,427.32	\$0.00	\$0.00	\$71,427.32	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2,108,436.22	-\$514,100.00	\$1,594,336.22	\$985,900.00	\$608,436.22	\$985,900.00	\$0.00	\$608,436.22	\$985,900.00	\$985,900.00	\$0.00
5410	Vehículos y equipo terrestre	\$2,108,436.22	-\$514,100.00	\$1,594,336.22	\$985,900.00	\$608,436.22	\$985,900.00	\$0.00	\$608,436.22	\$985,900.00	\$985,900.00	\$0.00
5411	Vehículos y equipo terrestre	\$2,108,436.22	-\$514,100.00	\$1,594,336.22	\$985,900.00	\$608,436.22	\$985,900.00	\$0.00	\$608,436.22	\$985,900.00	\$985,900.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$46,302.54	\$0.00	\$46,302.54	\$0.00	\$46,302.54	\$0.00	\$0.00	\$46,302.54	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$17,634.08	\$0.00	\$17,634.08	\$0.00	\$17,634.08	\$0.00	\$0.00	\$17,634.08	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$17,634.08	\$0.00	\$17,634.08	\$0.00	\$17,634.08	\$0.00	\$0.00	\$17,634.08	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$28,668.46	\$0.00	\$28,668.46	\$0.00	\$28,668.46	\$0.00	\$0.00	\$28,668.46	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$28,668.46	\$0.00	\$28,668.46	\$0.00	\$28,668.46	\$0.00	\$0.00	\$28,668.46	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$7,756,339.21	-\$3,727,833.89	\$4,028,505.32	\$0.00	\$4,028,505.32	\$0.00	\$0.00	\$4,028,505.32	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$7,756,339.21	-\$3,727,833.89	\$4,028,505.32	\$0.00	\$4,028,505.32	\$0.00	\$0.00	\$4,028,505.32	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$7,756,339.21	-\$3,727,833.89	\$4,028,505.32	\$0.00	\$4,028,505.32	\$0.00	\$0.00	\$4,028,505.32	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$7,756,339.21	-\$3,727,833.89	\$4,028,505.32	\$0.00	\$4,028,505.32	\$0.00	\$0.00	\$4,028,505.32	\$0.00	\$0.00	\$0.00



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
RECURSOS PROPIOS		\$62,386,487.11	-\$1,363,167.67	\$61,023,319.44	\$26,001,838.87	\$35,021,480.57	\$26,001,838.87	\$0.00	\$35,021,480.57	\$25,762,606.46	\$25,762,606.46	\$239,232.41
1002 BIENESTAR SOCIAL Y SERVICIOS A LA COMUNIDAD												
1000	SERVICIOS PERSONALES	\$2,738,313.17	\$0.00	\$2,738,313.17	\$1,145,800.00	\$1,592,513.17	\$1,145,800.00	\$0.00	\$1,592,513.17	\$1,145,800.00	\$1,145,800.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,995,182.66	\$0.00	\$1,995,182.66	\$1,145,800.00	\$849,382.66	\$1,145,800.00	\$0.00	\$849,382.66	\$1,145,800.00	\$1,145,800.00	\$0.00
1220	Sueldos base al personal eventual	\$1,995,182.66	\$0.00	\$1,995,182.66	\$1,145,800.00	\$849,382.66	\$1,145,800.00	\$0.00	\$849,382.66	\$1,145,800.00	\$1,145,800.00	\$0.00
1221	Sueldos base al personal eventual	\$1,995,182.66	\$0.00	\$1,995,182.66	\$1,145,800.00	\$849,382.66	\$1,145,800.00	\$0.00	\$849,382.66	\$1,145,800.00	\$1,145,800.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$743,130.51	\$0.00	\$743,130.51	\$0.00	\$743,130.51	\$0.00	\$0.00	\$743,130.51	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$743,130.51	\$0.00	\$743,130.51	\$0.00	\$743,130.51	\$0.00	\$0.00	\$743,130.51	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$743,130.51	\$0.00	\$743,130.51	\$0.00	\$743,130.51	\$0.00	\$0.00	\$743,130.51	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$809,132.59	\$68,234.02	\$877,366.61	\$215,624.89	\$661,741.72	\$215,624.89	\$0.00	\$661,741.72	\$174,096.69	\$174,096.69	\$41,528.20
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$170,235.96	\$46,244.66	\$216,480.62	\$71,382.00	\$145,098.62	\$71,382.00	\$0.00	\$145,098.62	\$67,322.00	\$67,322.00	\$4,060.00
2110	Materiales, útiles y equipos menores de oficina	\$136,050.40	\$0.00	\$136,050.40	\$15,800.80	\$120,249.60	\$15,800.80	\$0.00	\$120,249.60	\$15,800.80	\$15,800.80	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$136,050.40	\$0.00	\$136,050.40	\$15,800.80	\$120,249.60	\$15,800.80	\$0.00	\$120,249.60	\$15,800.80	\$15,800.80	\$0.00
2150	Material impreso e información digital	\$8,211.54	\$46,244.66	\$54,456.20	\$54,456.20	\$0.00	\$54,456.20	\$0.00	\$0.00	\$50,396.20	\$50,396.20	\$4,060.00
2151	Material impreso e información digital	\$8,211.54	\$46,244.66	\$54,456.20	\$54,456.20	\$0.00	\$54,456.20	\$0.00	\$0.00	\$50,396.20	\$50,396.20	\$4,060.00
2160	Material de limpieza	\$25,974.02	\$0.00	\$25,974.02	\$1,125.00	\$24,849.02	\$1,125.00	\$0.00	\$24,849.02	\$1,125.00	\$1,125.00	\$0.00
2161	Material de limpieza	\$25,974.02	\$0.00	\$25,974.02	\$1,125.00	\$24,849.02	\$1,125.00	\$0.00	\$24,849.02	\$1,125.00	\$1,125.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$312,715.12	\$458.00	\$313,173.12	\$52,424.22	\$260,748.90	\$52,424.22	\$0.00	\$260,748.90	\$18,756.02	\$18,756.02	\$33,668.20
2210	Productos alimenticios para personas	\$301,178.57	\$458.00	\$301,636.57	\$52,424.22	\$249,212.35	\$52,424.22	\$0.00	\$249,212.35	\$18,756.02	\$18,756.02	\$33,668.20
2211	Productos alimenticios para personas	\$301,178.57	\$458.00	\$301,636.57	\$52,424.22	\$249,212.35	\$52,424.22	\$0.00	\$249,212.35	\$18,756.02	\$18,756.02	\$33,668.20
2230	Utensilios para el servicio de alimentación	\$11,536.55	\$0.00	\$11,536.55	\$0.00	\$11,536.55	\$0.00	\$0.00	\$11,536.55	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$11,536.55	\$0.00	\$11,536.55	\$0.00	\$11,536.55	\$0.00	\$0.00	\$11,536.55	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$1,348.36	\$0.00	\$1,348.36	\$0.00	\$1,348.36	\$0.00	\$0.00	\$1,348.36	\$0.00	\$0.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$1,348.36	\$0.00	\$1,348.36	\$0.00	\$1,348.36	\$0.00	\$0.00	\$1,348.36	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$1,348.36	\$0.00	\$1,348.36	\$0.00	\$1,348.36	\$0.00	\$0.00	\$1,348.36	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$22,812.25	\$0.00	\$22,812.25	\$513.01	\$22,299.24	\$513.01	\$0.00	\$22,299.24	\$513.01	\$513.01	\$0.00
2470	Artículos metálicos para la construcción	\$15,641.02	\$0.00	\$15,641.02	\$0.00	\$15,641.02	\$0.00	\$0.00	\$15,641.02	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$15,641.02	\$0.00	\$15,641.02	\$0.00	\$15,641.02	\$0.00	\$0.00	\$15,641.02	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$7,171.23	\$0.00	\$7,171.23	\$513.01	\$6,658.22	\$513.01	\$0.00	\$6,658.22	\$513.01	\$513.01	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$7,171.23	\$0.00	\$7,171.23	\$513.01	\$6,658.22	\$513.01	\$0.00	\$6,658.22	\$513.01	\$513.01	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$8,226.93	\$4,659.16	\$12,886.09	\$7,330.01	\$5,556.08	\$7,330.01	\$0.00	\$5,556.08	\$7,330.01	\$7,330.01	\$0.00
2530	Medicinas y productos farmacéuticos	\$2,670.85	\$4,659.16	\$7,330.01	\$7,330.01	\$0.00	\$7,330.01	\$0.00	\$0.00	\$7,330.01	\$7,330.01	\$0.00
2531	Medicinas y productos farmacéuticos	\$2,670.85	\$4,659.16	\$7,330.01	\$7,330.01	\$0.00	\$7,330.01	\$0.00	\$0.00	\$7,330.01	\$7,330.01	\$0.00
2540	Materiales, accesorios y suministros médicos	\$5,556.08	\$0.00	\$5,556.08	\$0.00	\$5,556.08	\$0.00	\$0.00	\$5,556.08	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$5,556.08	\$0.00	\$5,556.08	\$0.00	\$5,556.08	\$0.00	\$0.00	\$5,556.08	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$272,483.30	\$3,248.00	\$275,731.30	\$65,658.65	\$210,072.65	\$65,658.65	\$0.00	\$210,072.65	\$61,858.65	\$61,858.65	\$3,800.00
2610	Combustibles, lubricantes y aditivos	\$272,483.30	\$3,248.00	\$275,731.30	\$65,658.65	\$210,072.65	\$65,658.65	\$0.00	\$210,072.65	\$61,858.65	\$61,858.65	\$3,800.00
2611	Combustibles, lubricantes y aditivos	\$272,483.30	\$3,248.00	\$275,731.30	\$65,658.65	\$210,072.65	\$65,658.65	\$0.00	\$210,072.65	\$61,858.65	\$61,858.65	\$3,800.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$13,624.20	\$13,624.20	\$13,624.20	\$0.00	\$13,624.20	\$0.00	\$0.00	\$13,624.20	\$13,624.20	\$0.00
2710	Vestuario y uniformes	\$0.00	\$13,624.20	\$13,624.20	\$13,624.20	\$0.00	\$13,624.20	\$0.00	\$0.00	\$13,624.20	\$13,624.20	\$0.00
2711	Vestuario y uniformes	\$0.00	\$13,624.20	\$13,624.20	\$13,624.20	\$0.00	\$13,624.20	\$0.00	\$0.00	\$13,624.20	\$13,624.20	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$21,310.67	\$0.00	\$21,310.67	\$4,692.80	\$16,617.87	\$4,692.80	\$0.00	\$16,617.87	\$4,692.80	\$4,692.80	\$0.00
2910	Herramientas menores	\$842.73	\$0.00	\$842.73	\$0.00	\$842.73	\$0.00	\$0.00	\$842.73	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$842.73	\$0.00	\$842.73	\$0.00	\$842.73	\$0.00	\$0.00	\$842.73	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$192.15	\$0.00	\$192.15	\$0.00	\$192.15	\$0.00	\$0.00	\$192.15	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$192.15	\$0.00	\$192.15	\$0.00	\$192.15	\$0.00	\$0.00	\$192.15	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$559.57	\$0.00	\$559.57	\$0.00	\$559.57	\$0.00	\$0.00	\$559.57	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$559.57	\$0.00	\$559.57	\$0.00	\$559.57	\$0.00	\$0.00	\$559.57	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$2,906.62	\$0.00	\$2,906.62	\$440.80	\$2,465.82	\$440.80	\$0.00	\$2,465.82	\$440.80	\$440.80	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$2,906.62	\$0.00	\$2,906.62	\$440.80	\$2,465.82	\$440.80	\$0.00	\$2,465.82	\$440.80	\$440.80	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$16,809.60	\$0.00	\$16,809.60	\$4,252.00	\$12,557.60	\$4,252.00	\$0.00	\$12,557.60	\$4,252.00	\$4,252.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$16,809.60	\$0.00	\$16,809.60	\$4,252.00	\$12,557.60	\$4,252.00	\$0.00	\$12,557.60	\$4,252.00	\$4,252.00	\$0.00
3000	SERVICIOS GENERALES	\$410,951.71	\$18,254.41	\$429,206.12	\$124,486.17	\$304,719.95	\$124,486.17	\$0.00	\$304,719.95	\$124,486.17	\$64,486.17	\$60,000.00
3100	SERVICIOS BÁSICOS	\$23,015.44	\$1,564.29	\$24,579.73	\$19,254.00	\$5,325.73	\$19,254.00	\$0.00	\$5,325.73	\$19,254.00	\$19,254.00	\$0.00
3110	Energía eléctrica	\$21,954.73	\$0.00	\$21,954.73	\$16,629.00	\$5,325.73	\$16,629.00	\$0.00	\$5,325.73	\$16,629.00	\$16,629.00	\$0.00
3111	Energía eléctrica	\$21,954.73	\$0.00	\$21,954.73	\$16,629.00	\$5,325.73	\$16,629.00	\$0.00	\$5,325.73	\$16,629.00	\$16,629.00	\$0.00
3140	Telefonía tradicional	\$1,060.71	\$1,564.29	\$2,625.00	\$2,625.00	\$0.00	\$2,625.00	\$0.00	\$0.00	\$2,625.00	\$2,625.00	\$0.00
3141	Telefonía tradicional	\$1,060.71	\$1,564.29	\$2,625.00	\$2,625.00	\$0.00	\$2,625.00	\$0.00	\$0.00	\$2,625.00	\$2,625.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$112,584.78	\$16,690.12	\$129,274.90	\$72,000.00	\$57,274.90	\$72,000.00	\$0.00	\$57,274.90	\$72,000.00	\$12,000.00	\$60,000.00
3390	Servicios profesionales, científicos y técnicos integrales	\$112,584.78	\$16,690.12	\$129,274.90	\$72,000.00	\$57,274.90	\$72,000.00	\$0.00	\$57,274.90	\$72,000.00	\$12,000.00	\$60,000.00
3391	Servicios profesionales, científicos y técnicos integrales	\$106,404.77	\$16,690.12	\$123,094.89	\$72,000.00	\$51,094.89	\$72,000.00	\$0.00	\$51,094.89	\$72,000.00	\$12,000.00	\$60,000.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3395	Servicios basicos de laboratorio	\$6,180.01	\$0.00	\$6,180.01	\$0.00	\$6,180.01	\$0.00	\$0.00	\$6,180.01	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$54,041.87	\$0.00	\$54,041.87	\$22,412.17	\$31,629.70	\$22,412.17	\$0.00	\$31,629.70	\$22,412.17	\$22,412.17	\$0.00
3450	Seguro de bienes patrimoniales	\$54,041.87	\$0.00	\$54,041.87	\$22,412.17	\$31,629.70	\$22,412.17	\$0.00	\$31,629.70	\$22,412.17	\$22,412.17	\$0.00
3451	Seguro de bienes patrimoniales	\$54,041.87	\$0.00	\$54,041.87	\$22,412.17	\$31,629.70	\$22,412.17	\$0.00	\$31,629.70	\$22,412.17	\$22,412.17	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$28,502.61	\$0.00	\$28,502.61	\$0.00	\$28,502.61	\$0.00	\$0.00	\$28,502.61	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$9,123.93	\$0.00	\$9,123.93	\$0.00	\$9,123.93	\$0.00	\$0.00	\$9,123.93	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$9,123.93	\$0.00	\$9,123.93	\$0.00	\$9,123.93	\$0.00	\$0.00	\$9,123.93	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$16,498.13	\$0.00	\$16,498.13	\$0.00	\$16,498.13	\$0.00	\$0.00	\$16,498.13	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$16,498.13	\$0.00	\$16,498.13	\$0.00	\$16,498.13	\$0.00	\$0.00	\$16,498.13	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$2,880.55	\$0.00	\$2,880.55	\$0.00	\$2,880.55	\$0.00	\$0.00	\$2,880.55	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$2,880.55	\$0.00	\$2,880.55	\$0.00	\$2,880.55	\$0.00	\$0.00	\$2,880.55	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$8,600.31	\$0.00	\$8,600.31	\$4,440.00	\$4,160.31	\$4,440.00	\$0.00	\$4,160.31	\$4,440.00	\$4,440.00	\$0.00
3750	Viáticos en el país	\$6,606.98	\$0.00	\$6,606.98	\$4,440.00	\$2,166.98	\$4,440.00	\$0.00	\$2,166.98	\$4,440.00	\$4,440.00	\$0.00
3751	Viáticos en el país	\$6,606.98	\$0.00	\$6,606.98	\$4,440.00	\$2,166.98	\$4,440.00	\$0.00	\$2,166.98	\$4,440.00	\$4,440.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$1,993.33	\$0.00	\$1,993.33	\$0.00	\$1,993.33	\$0.00	\$0.00	\$1,993.33	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$1,993.33	\$0.00	\$1,993.33	\$0.00	\$1,993.33	\$0.00	\$0.00	\$1,993.33	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$184,206.70	\$0.00	\$184,206.70	\$6,380.00	\$177,826.70	\$6,380.00	\$0.00	\$177,826.70	\$6,380.00	\$6,380.00	\$0.00
3820	Gastos de orden social y cultural	\$184,206.70	\$0.00	\$184,206.70	\$6,380.00	\$177,826.70	\$6,380.00	\$0.00	\$177,826.70	\$6,380.00	\$6,380.00	\$0.00
3821	Gastos de orden social y cultural	\$184,206.70	\$0.00	\$184,206.70	\$6,380.00	\$177,826.70	\$6,380.00	\$0.00	\$177,826.70	\$6,380.00	\$6,380.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$60,869.19	\$0.00	\$60,869.19	\$0.00	\$60,869.19	\$0.00	\$0.00	\$60,869.19	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$47,385.55	\$0.00	\$47,385.55	\$0.00	\$47,385.55	\$0.00	\$0.00	\$47,385.55	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$47,385.55	\$0.00	\$47,385.55	\$0.00	\$47,385.55	\$0.00	\$0.00	\$47,385.55	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$47,385.55	\$0.00	\$47,385.55	\$0.00	\$47,385.55	\$0.00	\$0.00	\$47,385.55	\$0.00	\$0.00	\$0.00
4800	DONATIVOS	\$13,483.64	\$0.00	\$13,483.64	\$0.00	\$13,483.64	\$0.00	\$0.00	\$13,483.64	\$0.00	\$0.00	\$0.00
4810	Donativos a instituciones sin fines de lucro	\$13,483.64	\$0.00	\$13,483.64	\$0.00	\$13,483.64	\$0.00	\$0.00	\$13,483.64	\$0.00	\$0.00	\$0.00
4811	Donativos a instituciones sin fines de lucro	\$13,483.64	\$0.00	\$13,483.64	\$0.00	\$13,483.64	\$0.00	\$0.00	\$13,483.64	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$11,674.58	\$0.00	\$11,674.58	\$0.00	\$11,674.58	\$0.00	\$0.00	\$11,674.58	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$11,674.58	\$0.00	\$11,674.58	\$0.00	\$11,674.58	\$0.00	\$0.00	\$11,674.58	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger:	\$11,674.58	\$0.00	\$11,674.58	\$0.00	\$11,674.58	\$0.00	\$0.00	\$11,674.58	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$11,674.58	\$0.00	\$11,674.58	\$0.00	\$11,674.58	\$0.00	\$0.00	\$11,674.58	\$0.00	\$0.00	\$0.00
BIENESTAR SOCIAL Y SERVICIOS A L		\$4,030,941.24	\$86,488.43	\$4,117,429.67	\$1,485,911.06	\$2,631,518.61	\$1,485,911.06	\$0.00	\$2,631,518.61	\$1,444,382.86	\$1,384,382.86	\$101,528.20



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1003 SUBSIDIOS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$9,850,402.36	\$12,278.95	\$9,862,681.31	\$7,193,768.88	\$2,668,912.43	\$7,193,768.88	\$0.00	\$2,668,912.43	\$7,193,768.88	\$7,193,768.88	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$9,850,402.36	\$12,278.95	\$9,862,681.31	\$7,193,768.88	\$2,668,912.43	\$7,193,768.88	\$0.00	\$2,668,912.43	\$7,193,768.88	\$7,193,768.88	\$0.00
4390	Otros Subsidios	\$9,850,402.36	\$12,278.95	\$9,862,681.31	\$7,193,768.88	\$2,668,912.43	\$7,193,768.88	\$0.00	\$2,668,912.43	\$7,193,768.88	\$7,193,768.88	\$0.00
4391	Subsidios	\$1,445,925.32	\$12,278.95	\$1,458,204.27	\$681,622.49	\$776,581.78	\$681,622.49	\$0.00	\$776,581.78	\$681,622.49	\$681,622.49	\$0.00
4392	Subsidios accesorios predial	\$8,404,477.04	\$0.00	\$8,404,477.04	\$6,512,146.39	\$1,892,330.65	\$6,512,146.39	\$0.00	\$1,892,330.65	\$6,512,146.39	\$6,512,146.39	\$0.00
SUBSIDIOS		\$9,850,402.36	\$12,278.95	\$9,862,681.31	\$7,193,768.88	\$2,668,912.43	\$7,193,768.88	\$0.00	\$2,668,912.43	\$7,193,768.88	\$7,193,768.88	\$0.00
1004 CENTRO DE ASISTENCIA DE DESARROLLO INFANTIL TLATENCHI												
2000	MATERIALES Y SUMINISTROS	\$5,459.82	\$1,595.01	\$7,054.83	\$1,595.01	\$5,459.82	\$1,595.01	\$0.00	\$5,459.82	\$1,595.01	\$1,595.01	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$1,595.01	\$1,595.01	\$1,595.01	\$0.00	\$1,595.01	\$0.00	\$0.00	\$1,595.01	\$1,595.01	\$0.00
2160	Material de limpieza	\$0.00	\$1,595.01	\$1,595.01	\$1,595.01	\$0.00	\$1,595.01	\$0.00	\$0.00	\$1,595.01	\$1,595.01	\$0.00
2161	Material de limpieza	\$0.00	\$1,595.01	\$1,595.01	\$1,595.01	\$0.00	\$1,595.01	\$0.00	\$0.00	\$1,595.01	\$1,595.01	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$5,459.82	\$0.00	\$5,459.82	\$0.00	\$5,459.82	\$0.00	\$0.00	\$5,459.82	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$5,459.82	\$0.00	\$5,459.82	\$0.00	\$5,459.82	\$0.00	\$0.00	\$5,459.82	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$5,459.82	\$0.00	\$5,459.82	\$0.00	\$5,459.82	\$0.00	\$0.00	\$5,459.82	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$39,547.51	\$255.00	\$39,802.51	\$394.00	\$39,408.51	\$394.00	\$0.00	\$39,408.51	\$394.00	\$394.00	\$0.00
3100	SERVICIOS BÁSICOS	\$39,547.51	\$255.00	\$39,802.51	\$394.00	\$39,408.51	\$394.00	\$0.00	\$39,408.51	\$394.00	\$394.00	\$0.00
3110	Energía eléctrica	\$39,547.51	\$255.00	\$39,802.51	\$394.00	\$39,408.51	\$394.00	\$0.00	\$39,408.51	\$394.00	\$394.00	\$0.00
3111	Energía eléctrica	\$39,547.51	\$255.00	\$39,802.51	\$394.00	\$39,408.51	\$394.00	\$0.00	\$39,408.51	\$394.00	\$394.00	\$0.00
CENTRO DE ASISTENCIA DE DESARR		\$45,007.33	\$1,850.01	\$46,857.34	\$1,989.01	\$44,868.33	\$1,989.01	\$0.00	\$44,868.33	\$1,989.01	\$1,989.01	\$0.00
1005 CAIC EVARISTO SEDANO PEREZ												
2000	MATERIALES Y SUMINISTROS	\$155,248.39	\$1,725.29	\$156,973.68	\$47,213.74	\$109,759.94	\$47,213.74	\$0.00	\$109,759.94	\$44,644.80	\$44,644.80	\$2,568.94
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$10,755.52	\$1,725.29	\$12,480.81	\$5,585.00	\$6,895.81	\$5,585.00	\$0.00	\$6,895.81	\$5,585.00	\$5,585.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$6,895.81	\$0.00	\$6,895.81	\$0.00	\$6,895.81	\$0.00	\$0.00	\$6,895.81	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$6,895.81	\$0.00	\$6,895.81	\$0.00	\$6,895.81	\$0.00	\$0.00	\$6,895.81	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$3,859.71	\$1,725.29	\$5,585.00	\$5,585.00	\$0.00	\$5,585.00	\$0.00	\$0.00	\$5,585.00	\$5,585.00	\$0.00
2161	Material de limpieza	\$3,859.71	\$1,725.29	\$5,585.00	\$5,585.00	\$0.00	\$5,585.00	\$0.00	\$0.00	\$5,585.00	\$5,585.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$135,232.97	\$0.00	\$135,232.97	\$40,859.53	\$94,373.44	\$40,859.53	\$0.00	\$94,373.44	\$38,290.59	\$38,290.59	\$2,568.94



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2210	Productos alimenticios para personas	\$129,825.08	\$0.00	\$129,825.08	\$40,859.53	\$88,965.55	\$40,859.53	\$0.00	\$88,965.55	\$38,290.59	\$38,290.59	\$2,568.94
2211	Productos alimenticios para personas	\$129,825.08	\$0.00	\$129,825.08	\$40,859.53	\$88,965.55	\$40,859.53	\$0.00	\$88,965.55	\$38,290.59	\$38,290.59	\$2,568.94
2230	Utensilios para el servicio de alimentación	\$5,407.89	\$0.00	\$5,407.89	\$0.00	\$5,407.89	\$0.00	\$0.00	\$5,407.89	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$5,407.89	\$0.00	\$5,407.89	\$0.00	\$5,407.89	\$0.00	\$0.00	\$5,407.89	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,029.27	\$0.00	\$1,029.27	\$0.00	\$1,029.27	\$0.00	\$0.00	\$1,029.27	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,029.27	\$0.00	\$1,029.27	\$0.00	\$1,029.27	\$0.00	\$0.00	\$1,029.27	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,029.27	\$0.00	\$1,029.27	\$0.00	\$1,029.27	\$0.00	\$0.00	\$1,029.27	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$5,983.36	\$0.00	\$5,983.36	\$769.21	\$5,214.15	\$769.21	\$0.00	\$5,214.15	\$769.21	\$769.21	\$0.00
2530	Medicinas y productos farmacéuticos	\$5,983.36	\$0.00	\$5,983.36	\$769.21	\$5,214.15	\$769.21	\$0.00	\$5,214.15	\$769.21	\$769.21	\$0.00
2531	Medicinas y productos farmacéuticos	\$5,983.36	\$0.00	\$5,983.36	\$769.21	\$5,214.15	\$769.21	\$0.00	\$5,214.15	\$769.21	\$769.21	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$2,247.27	\$0.00	\$2,247.27	\$0.00	\$2,247.27	\$0.00	\$0.00	\$2,247.27	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$2,247.27	\$0.00	\$2,247.27	\$0.00	\$2,247.27	\$0.00	\$0.00	\$2,247.27	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$2,247.27	\$0.00	\$2,247.27	\$0.00	\$2,247.27	\$0.00	\$0.00	\$2,247.27	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$21,770.71	\$8,172.12	\$29,942.83	\$20,832.00	\$9,110.83	\$20,832.00	\$0.00	\$9,110.83	\$20,832.00	\$20,832.00	\$0.00
3100	SERVICIOS BÁSICOS	\$14,117.75	\$0.00	\$14,117.75	\$6,387.00	\$7,730.75	\$6,387.00	\$0.00	\$7,730.75	\$6,387.00	\$6,387.00	\$0.00
3110	Energía eléctrica	\$12,429.67	\$0.00	\$12,429.67	\$6,387.00	\$6,042.67	\$6,387.00	\$0.00	\$6,042.67	\$6,387.00	\$6,387.00	\$0.00
3111	Energía eléctrica	\$12,429.67	\$0.00	\$12,429.67	\$6,387.00	\$6,042.67	\$6,387.00	\$0.00	\$6,042.67	\$6,387.00	\$6,387.00	\$0.00
3120	Gas	\$1,688.08	\$0.00	\$1,688.08	\$0.00	\$1,688.08	\$0.00	\$0.00	\$1,688.08	\$0.00	\$0.00	\$0.00
3121	Gas	\$1,688.08	\$0.00	\$1,688.08	\$0.00	\$1,688.08	\$0.00	\$0.00	\$1,688.08	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$6,517.09	\$7,402.91	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$6,517.09	\$7,402.91	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$6,517.09	\$7,402.91	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,135.87	\$769.21	\$1,905.08	\$525.00	\$1,380.08	\$525.00	\$0.00	\$1,380.08	\$525.00	\$525.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y eq	\$0.00	\$769.21	\$769.21	\$525.00	\$244.21	\$525.00	\$0.00	\$244.21	\$525.00	\$525.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y eq	\$0.00	\$769.21	\$769.21	\$525.00	\$244.21	\$525.00	\$0.00	\$244.21	\$525.00	\$525.00	\$0.00
3590	Servicios de jardinería y fumigación	\$1,135.87	\$0.00	\$1,135.87	\$0.00	\$1,135.87	\$0.00	\$0.00	\$1,135.87	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$1,135.87	\$0.00	\$1,135.87	\$0.00	\$1,135.87	\$0.00	\$0.00	\$1,135.87	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$7,400.00	\$7,400.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$7,400.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$7,400.00	\$7,400.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$7,400.00	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$7,400.00	\$7,400.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$7,400.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$7,400.00	\$7,400.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$7,400.00	\$0.00



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
CAIC EVARISTO SEDANO PEREZ		\$177,019.10	\$17,297.41	\$194,316.51	\$75,445.74	\$118,870.77	\$75,445.74	\$0.00	\$118,870.77	\$72,876.80	\$72,876.80	\$2,568.94
1006 EQUINOTERAPIA												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$6,933.00	\$6,933.00	\$6,933.00	\$0.00	\$6,933.00	\$0.00	\$0.00	\$6,933.00	\$6,933.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$6,933.00	\$6,933.00	\$6,933.00	\$0.00	\$6,933.00	\$0.00	\$0.00	\$6,933.00	\$6,933.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$6,933.00	\$6,933.00	\$6,933.00	\$0.00	\$6,933.00	\$0.00	\$0.00	\$6,933.00	\$6,933.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$6,933.00	\$6,933.00	\$6,933.00	\$0.00	\$6,933.00	\$0.00	\$0.00	\$6,933.00	\$6,933.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
5760	Equinos	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
5761	Equinos	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
EQUINOTERAPIA		\$0.00	\$27,513.00	\$27,513.00	\$27,513.00	\$0.00	\$27,513.00	\$0.00	\$0.00	\$27,513.00	\$27,513.00	\$0.00
1007 SEMILLAS JOJUTLA												
2000	MATERIALES Y SUMINISTROS	\$660,159.22	\$30,728.00	\$690,887.22	\$40,527.34	\$650,359.88	\$40,527.34	\$0.00	\$650,359.88	\$39,947.34	\$39,947.34	\$580.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$9,115.00	\$9,115.00	\$9,115.00	\$0.00	\$9,115.00	\$0.00	\$0.00	\$8,535.00	\$8,535.00	\$580.00
2150	Material impreso e información digital	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580.00
2151	Material impreso e información digital	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580.00
2160	Material de limpieza	\$0.00	\$8,535.00	\$8,535.00	\$8,535.00	\$0.00	\$8,535.00	\$0.00	\$0.00	\$8,535.00	\$8,535.00	\$0.00
2161	Material de limpieza	\$0.00	\$8,535.00	\$8,535.00	\$8,535.00	\$0.00	\$8,535.00	\$0.00	\$0.00	\$8,535.00	\$8,535.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$638,599.97	\$21,613.00	\$660,212.97	\$29,285.34	\$630,927.63	\$29,285.34	\$0.00	\$630,927.63	\$29,285.34	\$29,285.34	\$0.00
2210	Productos alimenticios para personas	\$638,599.97	\$0.00	\$638,599.97	\$7,672.34	\$630,927.63	\$7,672.34	\$0.00	\$630,927.63	\$7,672.34	\$7,672.34	\$0.00
2211	Productos alimenticios para personas	\$638,599.97	\$0.00	\$638,599.97	\$7,672.34	\$630,927.63	\$7,672.34	\$0.00	\$630,927.63	\$7,672.34	\$7,672.34	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$21,613.00	\$21,613.00	\$21,613.00	\$0.00	\$21,613.00	\$0.00	\$0.00	\$21,613.00	\$21,613.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$21,613.00	\$21,613.00	\$21,613.00	\$0.00	\$21,613.00	\$0.00	\$0.00	\$21,613.00	\$21,613.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$17,207.10	\$0.00	\$17,207.10	\$2,127.00	\$15,080.10	\$2,127.00	\$0.00	\$15,080.10	\$2,127.00	\$2,127.00	\$0.00
2460	Material eléctrico y electrónico	\$4,182.67	\$0.00	\$4,182.67	\$0.00	\$4,182.67	\$0.00	\$0.00	\$4,182.67	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2461	Material eléctrico y electrónico	\$4,182.67	\$0.00	\$4,182.67	\$0.00	\$4,182.67	\$0.00	\$0.00	\$4,182.67	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$13,024.43	\$0.00	\$13,024.43	\$2,127.00	\$10,897.43	\$2,127.00	\$0.00	\$10,897.43	\$2,127.00	\$2,127.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$13,024.43	\$0.00	\$13,024.43	\$2,127.00	\$10,897.43	\$2,127.00	\$0.00	\$10,897.43	\$2,127.00	\$2,127.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$1,543.06	\$0.00	\$1,543.06	\$0.00	\$1,543.06	\$0.00	\$0.00	\$1,543.06	\$0.00	\$0.00	\$0.00
2510	Productos químicos básicos	\$1,543.06	\$0.00	\$1,543.06	\$0.00	\$1,543.06	\$0.00	\$0.00	\$1,543.06	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$1,543.06	\$0.00	\$1,543.06	\$0.00	\$1,543.06	\$0.00	\$0.00	\$1,543.06	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$0.00	\$2,809.09	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$0.00	\$2,809.09	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$0.00	\$2,809.09	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$859.76	\$4,400.00	\$5,259.76	\$4,400.00	\$859.76	\$4,400.00	\$0.00	\$859.76	\$4,400.00	\$4,400.00	\$0.00
3100	SERVICIOS BÁSICOS	\$859.76	\$0.00	\$859.76	\$0.00	\$859.76	\$0.00	\$0.00	\$859.76	\$0.00	\$0.00	\$0.00
3120	Gas	\$859.76	\$0.00	\$859.76	\$0.00	\$859.76	\$0.00	\$0.00	\$859.76	\$0.00	\$0.00	\$0.00
3121	Gas	\$859.76	\$0.00	\$859.76	\$0.00	\$859.76	\$0.00	\$0.00	\$859.76	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$4,400.00	\$4,400.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$4,400.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$4,400.00	\$4,400.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$4,400.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$4,400.00	\$4,400.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$4,400.00	\$0.00
SEMILLAS JOJUTLA		\$661,018.98	\$35,128.00	\$696,146.98	\$44,927.34	\$651,219.64	\$44,927.34	\$0.00	\$651,219.64	\$44,347.34	\$44,347.34	\$580.00
1008	REFUGIO DEL ADULTO MAYOR EN SITUACION DE CALLE											
2000	MATERIALES Y SUMINISTROS	\$38,709.21	\$873.25	\$39,582.46	\$873.05	\$38,709.41	\$873.05	\$0.00	\$38,709.41	\$873.05	\$873.05	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,449.72	\$0.00	\$1,449.72	\$0.00	\$1,449.72	\$0.00	\$0.00	\$1,449.72	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$612.61	\$0.00	\$612.61	\$0.00	\$612.61	\$0.00	\$0.00	\$612.61	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$612.61	\$0.00	\$612.61	\$0.00	\$612.61	\$0.00	\$0.00	\$612.61	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$837.11	\$0.00	\$837.11	\$0.00	\$837.11	\$0.00	\$0.00	\$837.11	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$837.11	\$0.00	\$837.11	\$0.00	\$837.11	\$0.00	\$0.00	\$837.11	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$24,056.31	\$0.00	\$24,056.31	\$0.00	\$24,056.31	\$0.00	\$0.00	\$24,056.31	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$24,056.31	\$0.00	\$24,056.31	\$0.00	\$24,056.31	\$0.00	\$0.00	\$24,056.31	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$24,056.31	\$0.00	\$24,056.31	\$0.00	\$24,056.31	\$0.00	\$0.00	\$24,056.31	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$13,203.18	\$0.00	\$13,203.18	\$0.00	\$13,203.18	\$0.00	\$0.00	\$13,203.18	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$2,606.84	\$0.00	\$2,606.84	\$0.00	\$2,606.84	\$0.00	\$0.00	\$2,606.84	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$2,606.84	\$0.00	\$2,606.84	\$0.00	\$2,606.84	\$0.00	\$0.00	\$2,606.84	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2490	Otros materiales y artículos de construcción y reparación	\$10,596.34	\$0.00	\$10,596.34	\$0.00	\$10,596.34	\$0.00	\$0.00	\$10,596.34	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$10,596.34	\$0.00	\$10,596.34	\$0.00	\$10,596.34	\$0.00	\$0.00	\$10,596.34	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$0.00	\$873.25	\$873.25	\$873.05	\$0.20	\$873.05	\$0.00	\$0.20	\$873.05	\$873.05	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$873.25	\$873.25	\$873.05	\$0.20	\$873.05	\$0.00	\$0.20	\$873.05	\$873.05	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$873.25	\$873.25	\$873.05	\$0.20	\$873.05	\$0.00	\$0.20	\$873.05	\$873.05	\$0.00
3000	SERVICIOS GENERALES	\$52,599.66	\$0.00	\$52,599.66	\$0.00	\$52,599.66	\$0.00	\$0.00	\$52,599.66	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$2,487.73	\$0.00	\$2,487.73	\$0.00	\$2,487.73	\$0.00	\$0.00	\$2,487.73	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$2,487.73	\$0.00	\$2,487.73	\$0.00	\$2,487.73	\$0.00	\$0.00	\$2,487.73	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$2,487.73	\$0.00	\$2,487.73	\$0.00	\$2,487.73	\$0.00	\$0.00	\$2,487.73	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$34,808.00	\$0.00	\$34,808.00	\$0.00	\$34,808.00	\$0.00	\$0.00	\$34,808.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$34,808.00	\$0.00	\$34,808.00	\$0.00	\$34,808.00	\$0.00	\$0.00	\$34,808.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$33,237.16	\$0.00	\$33,237.16	\$0.00	\$33,237.16	\$0.00	\$0.00	\$33,237.16	\$0.00	\$0.00	\$0.00
3397	Servicios de rayos X y ultrasonido	\$1,570.84	\$0.00	\$1,570.84	\$0.00	\$1,570.84	\$0.00	\$0.00	\$1,570.84	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$15,303.93	\$0.00	\$15,303.93	\$0.00	\$15,303.93	\$0.00	\$0.00	\$15,303.93	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$15,303.93	\$0.00	\$15,303.93	\$0.00	\$15,303.93	\$0.00	\$0.00	\$15,303.93	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$15,303.93	\$0.00	\$15,303.93	\$0.00	\$15,303.93	\$0.00	\$0.00	\$15,303.93	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$191,786.41	\$0.00	\$191,786.41	\$0.00	\$191,786.41	\$0.00	\$0.00	\$191,786.41	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$191,786.41	\$0.00	\$191,786.41	\$0.00	\$191,786.41	\$0.00	\$0.00	\$191,786.41	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$191,786.41	\$0.00	\$191,786.41	\$0.00	\$191,786.41	\$0.00	\$0.00	\$191,786.41	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$191,786.41	\$0.00	\$191,786.41	\$0.00	\$191,786.41	\$0.00	\$0.00	\$191,786.41	\$0.00	\$0.00	\$0.00
REFUGIO DEL ADULTO MAYOR EN SI		\$283,095.28	\$873.25	\$283,968.53	\$873.05	\$283,095.48	\$873.05	\$0.00	\$283,095.48	\$873.05	\$873.05	\$0.00
1009	CAIC LOS GIRASOLES											
2000	MATERIALES Y SUMINISTROS	\$34,607.24	\$12,240.10	\$46,847.34	\$14,520.11	\$32,327.23	\$14,520.11	\$0.00	\$32,327.23	\$14,520.11	\$14,520.11	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$5,651.89	\$5,071.80	\$10,723.69	\$7,351.81	\$3,371.88	\$7,351.81	\$0.00	\$3,371.88	\$7,351.81	\$7,351.81	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,414.00	\$3,414.00	\$3,414.00	\$0.00	\$3,414.00	\$0.00	\$0.00	\$3,414.00	\$3,414.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,414.00	\$3,414.00	\$3,414.00	\$0.00	\$3,414.00	\$0.00	\$0.00	\$3,414.00	\$3,414.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$1,657.80	\$1,657.80	\$1,657.80	\$0.00	\$1,657.80	\$0.00	\$0.00	\$1,657.80	\$1,657.80	\$0.00
2151	Material impreso e información digital	\$0.00	\$1,657.80	\$1,657.80	\$1,657.80	\$0.00	\$1,657.80	\$0.00	\$0.00	\$1,657.80	\$1,657.80	\$0.00
2160	Material de limpieza	\$5,651.89	\$0.00	\$5,651.89	\$2,280.01	\$3,371.88	\$2,280.01	\$0.00	\$3,371.88	\$2,280.01	\$2,280.01	\$0.00
2161	Material de limpieza	\$5,651.89	\$0.00	\$5,651.89	\$2,280.01	\$3,371.88	\$2,280.01	\$0.00	\$3,371.88	\$2,280.01	\$2,280.01	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$7,168.30	\$7,168.30	\$7,168.30	\$0.00	\$7,168.30	\$0.00	\$0.00	\$7,168.30	\$7,168.30	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$7,168.30	\$7,168.30	\$7,168.30	\$0.00	\$7,168.30	\$0.00	\$0.00	\$7,168.30	\$7,168.30	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$7,168.30	\$7,168.30	\$7,168.30	\$0.00	\$7,168.30	\$0.00	\$0.00	\$7,168.30	\$7,168.30	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$28,955.35	\$0.00	\$28,955.35	\$0.00	\$28,955.35	\$0.00	\$0.00	\$28,955.35	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$28,955.35	\$0.00	\$28,955.35	\$0.00	\$28,955.35	\$0.00	\$0.00	\$28,955.35	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$28,955.35	\$0.00	\$28,955.35	\$0.00	\$28,955.35	\$0.00	\$0.00	\$28,955.35	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$7,652.97	\$8,742.72	\$16,395.69	\$15,259.81	\$1,135.88	\$15,259.81	\$0.00	\$1,135.88	\$15,259.81	\$15,259.81	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$6,517.09	\$7,402.91	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$6,517.09	\$7,402.91	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$6,517.09	\$7,402.91	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,135.88	\$1,339.81	\$2,475.69	\$1,339.81	\$1,135.88	\$1,339.81	\$0.00	\$1,135.88	\$1,339.81	\$1,339.81	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$1,339.81	\$1,339.81	\$1,339.81	\$0.00	\$1,339.81	\$0.00	\$0.00	\$1,339.81	\$1,339.81	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$1,339.81	\$1,339.81	\$1,339.81	\$0.00	\$1,339.81	\$0.00	\$0.00	\$1,339.81	\$1,339.81	\$0.00
3590	Servicios de jardinería y fumigación	\$1,135.88	\$0.00	\$1,135.88	\$0.00	\$1,135.88	\$0.00	\$0.00	\$1,135.88	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$1,135.88	\$0.00	\$1,135.88	\$0.00	\$1,135.88	\$0.00	\$0.00	\$1,135.88	\$0.00	\$0.00	\$0.00
CAIC LOS GIRASOLES		\$42,260.21	\$20,982.82	\$63,243.03	\$29,779.92	\$33,463.11	\$29,779.92	\$0.00	\$33,463.11	\$29,779.92	\$29,779.92	\$0.00
1010 SERVICIO MEDICO												
1000	SERVICIOS PERSONALES	\$236,273.93	\$0.00	\$236,273.93	\$24,000.00	\$212,273.93	\$24,000.00	\$0.00	\$212,273.93	\$24,000.00	\$24,000.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$215,492.11	\$0.00	\$215,492.11	\$24,000.00	\$191,492.11	\$24,000.00	\$0.00	\$191,492.11	\$24,000.00	\$24,000.00	\$0.00
1220	Sueldos base al personal eventual	\$215,492.11	\$0.00	\$215,492.11	\$24,000.00	\$191,492.11	\$24,000.00	\$0.00	\$191,492.11	\$24,000.00	\$24,000.00	\$0.00
1221	Sueldos base al personal eventual	\$215,492.11	\$0.00	\$215,492.11	\$24,000.00	\$191,492.11	\$24,000.00	\$0.00	\$191,492.11	\$24,000.00	\$24,000.00	\$0.00
1400	Seguridad social	\$20,781.82	\$0.00	\$20,781.82	\$0.00	\$20,781.82	\$0.00	\$0.00	\$20,781.82	\$0.00	\$0.00	\$0.00
1440	Aportaciones para seguros	\$20,781.82	\$0.00	\$20,781.82	\$0.00	\$20,781.82	\$0.00	\$0.00	\$20,781.82	\$0.00	\$0.00	\$0.00
1441	Aportaciones para seguros	\$20,781.82	\$0.00	\$20,781.82	\$0.00	\$20,781.82	\$0.00	\$0.00	\$20,781.82	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$3,002,665.90	\$219,157.90	\$3,221,823.80	\$2,101,815.57	\$1,120,008.23	\$2,101,815.57	\$0.00	\$1,120,008.23	\$2,099,135.57	\$2,099,135.57	\$2,680.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$2,059.06	\$0.00	\$2,059.06	\$0.00	\$2,059.06	\$0.00	\$0.00	\$2,059.06	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$2,059.06	\$0.00	\$2,059.06	\$0.00	\$2,059.06	\$0.00	\$0.00	\$2,059.06	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,059.06	\$0.00	\$2,059.06	\$0.00	\$2,059.06	\$0.00	\$0.00	\$2,059.06	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$2,987,843.21	\$218,357.90	\$3,206,201.11	\$2,099,615.57	\$1,106,585.54	\$2,099,615.57	\$0.00	\$1,106,585.54	\$2,096,935.57	\$2,096,935.57	\$2,680.00
2530	Medicinas y productos farmacéuticos	\$2,971,479.57	\$218,357.90	\$3,189,837.47	\$2,099,615.57	\$1,090,221.90	\$2,099,615.57	\$0.00	\$1,090,221.90	\$2,096,935.57	\$2,096,935.57	\$2,680.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2531	Medicinas y productos farmacéuticos	\$1,492,850.13	\$184,814.63	\$1,677,664.76	\$1,199,456.22	\$478,208.54	\$1,199,456.22	\$0.00	\$478,208.54	\$1,196,776.22	\$1,196,776.22	\$2,680.00
2532	Medicinas y productos farmacéuticos-SIND	\$1,478,629.44	\$33,543.27	\$1,512,172.71	\$900,159.35	\$612,013.36	\$900,159.35	\$0.00	\$612,013.36	\$900,159.35	\$900,159.35	\$0.00
2540	Materiales, accesorios y suministros médicos	\$16,363.64	\$0.00	\$16,363.64	\$0.00	\$16,363.64	\$0.00	\$0.00	\$16,363.64	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$16,363.64	\$0.00	\$16,363.64	\$0.00	\$16,363.64	\$0.00	\$0.00	\$16,363.64	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$12,763.63	\$800.00	\$13,563.63	\$2,200.00	\$11,363.63	\$2,200.00	\$0.00	\$11,363.63	\$2,200.00	\$2,200.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$12,763.63	\$800.00	\$13,563.63	\$2,200.00	\$11,363.63	\$2,200.00	\$0.00	\$11,363.63	\$2,200.00	\$2,200.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$5,563.63	\$0.00	\$5,563.63	\$800.00	\$4,763.63	\$800.00	\$0.00	\$4,763.63	\$800.00	\$800.00	\$0.00
2612	Combustibles, lubricantes y aditivos-SIND	\$7,200.00	\$800.00	\$8,000.00	\$1,400.00	\$6,600.00	\$1,400.00	\$0.00	\$6,600.00	\$1,400.00	\$1,400.00	\$0.00
3000	SERVICIOS GENERALES	\$3,040,787.95	\$586,232.55	\$3,627,020.50	\$2,077,801.88	\$1,549,218.62	\$2,077,801.88	\$0.00	\$1,549,218.62	\$1,985,208.48	\$1,985,208.48	\$92,593.40
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,973,198.58	\$573,524.55	\$3,546,723.13	\$2,045,205.88	\$1,501,517.25	\$2,045,205.88	\$0.00	\$1,501,517.25	\$1,952,612.48	\$1,952,612.48	\$92,593.40
3390	Servicios profesionales, científicos y técnicos integrales	\$2,973,198.58	\$573,524.55	\$3,546,723.13	\$2,045,205.88	\$1,501,517.25	\$2,045,205.88	\$0.00	\$1,501,517.25	\$1,952,612.48	\$1,952,612.48	\$92,593.40
3393	Servicios medicos	\$1,791,384.11	\$220,383.53	\$2,011,767.64	\$1,079,332.67	\$932,434.97	\$1,079,332.67	\$0.00	\$932,434.97	\$1,001,209.08	\$1,001,209.08	\$78,123.59
3394	SIND Servicios medicos	\$391,206.16	\$117,359.11	\$508,565.27	\$254,111.40	\$254,453.87	\$254,111.40	\$0.00	\$254,453.87	\$242,472.04	\$242,472.04	\$11,639.36
3395	Servicios basicos de laboratorio	\$359,254.88	\$74,321.48	\$433,576.36	\$297,620.25	\$135,956.11	\$297,620.25	\$0.00	\$135,956.11	\$297,620.25	\$297,620.25	\$0.00
3396	SIND Servicios basicos de laboratorio	\$193,424.91	\$57,938.95	\$251,363.86	\$174,739.57	\$76,624.29	\$174,739.57	\$0.00	\$76,624.29	\$174,739.57	\$174,739.57	\$0.00
3397	Servicios de rayos X y ultrasonido	\$149,635.39	\$52,840.45	\$202,475.84	\$133,669.86	\$68,805.98	\$133,669.86	\$0.00	\$68,805.98	\$133,265.51	\$133,265.51	\$404.35
3398	SIND Servicios de rayos X y ultrasonido	\$88,293.13	\$50,681.03	\$138,974.16	\$105,732.13	\$33,242.03	\$105,732.13	\$0.00	\$33,242.03	\$103,306.03	\$103,306.03	\$2,426.10
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$66,780.35	\$12,708.00	\$79,488.35	\$32,596.00	\$46,892.35	\$32,596.00	\$0.00	\$46,892.35	\$32,596.00	\$32,596.00	\$0.00
3720	Pasajes terrestres	\$4,246.17	\$0.00	\$4,246.17	\$0.00	\$4,246.17	\$0.00	\$0.00	\$4,246.17	\$0.00	\$0.00	\$0.00
3722	Pasajes terrestres-SIND	\$4,246.17	\$0.00	\$4,246.17	\$0.00	\$4,246.17	\$0.00	\$0.00	\$4,246.17	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$62,534.18	\$12,708.00	\$75,242.18	\$32,596.00	\$42,646.18	\$32,596.00	\$0.00	\$42,646.18	\$32,596.00	\$32,596.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,380.00	\$1,380.00	\$1,380.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$1,380.00	\$1,380.00	\$0.00
3752	Viáticos en el país-SIND	\$62,534.18	\$11,328.00	\$73,862.18	\$31,216.00	\$42,646.18	\$31,216.00	\$0.00	\$42,646.18	\$31,216.00	\$31,216.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$809.02	\$0.00	\$809.02	\$0.00	\$809.02	\$0.00	\$0.00	\$809.02	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$809.02	\$0.00	\$809.02	\$0.00	\$809.02	\$0.00	\$0.00	\$809.02	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$809.02	\$0.00	\$809.02	\$0.00	\$809.02	\$0.00	\$0.00	\$809.02	\$0.00	\$0.00	\$0.00
SERVICIO MEDICO		\$6,279,727.78	\$805,390.45	\$7,085,118.23	\$4,203,617.45	\$2,881,500.78	\$4,203,617.45	\$0.00	\$2,881,500.78	\$4,108,344.05	\$4,108,344.05	\$95,273.40
1011	PROGRAMA ALIMENTARIO "MIL DIAS DE VIDA"											
2000	MATERIALES Y SUMINISTROS	\$37,206.57	\$0.00	\$37,206.57	\$0.00	\$37,206.57	\$0.00	\$0.00	\$37,206.57	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$37,206.57	\$0.00	\$37,206.57	\$0.00	\$37,206.57	\$0.00	\$0.00	\$37,206.57	\$0.00	\$0.00	\$0.00



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2210	Productos alimenticios para personas	\$37,206.57	\$0.00	\$37,206.57	\$0.00	\$37,206.57	\$0.00	\$0.00	\$37,206.57	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$37,206.57	\$0.00	\$37,206.57	\$0.00	\$37,206.57	\$0.00	\$0.00	\$37,206.57	\$0.00	\$0.00	\$0.00
PROGRAMA ALIMENTARIO "MIL DIAS		\$37,206.57	\$0.00	\$37,206.57	\$0.00	\$37,206.57	\$0.00	\$0.00	\$37,206.57	\$0.00	\$0.00	\$0.00
1012 REFUGIO PARA MUJERES VICTIMAS DE VIOLENCIA "AGUA AZUL"												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$3,062.40	\$3,062.40	\$3,062.40	\$0.00	\$3,062.40	\$0.00	\$0.00	\$3,062.40	\$3,062.40	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$3,062.40	\$3,062.40	\$3,062.40	\$0.00	\$3,062.40	\$0.00	\$0.00	\$3,062.40	\$3,062.40	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,062.40	\$3,062.40	\$3,062.40	\$0.00	\$3,062.40	\$0.00	\$0.00	\$3,062.40	\$3,062.40	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,062.40	\$3,062.40	\$3,062.40	\$0.00	\$3,062.40	\$0.00	\$0.00	\$3,062.40	\$3,062.40	\$0.00
3000	SERVICIOS GENERALES	\$9,125.64	\$1,596.00	\$10,721.64	\$4,710.00	\$6,011.64	\$4,710.00	\$0.00	\$6,011.64	\$4,710.00	\$4,710.00	\$0.00
3100	SERVICIOS BÁSICOS	\$9,125.64	\$1,596.00	\$10,721.64	\$4,710.00	\$6,011.64	\$4,710.00	\$0.00	\$6,011.64	\$4,710.00	\$4,710.00	\$0.00
3110	Energía eléctrica	\$9,125.64	\$0.00	\$9,125.64	\$4,710.00	\$4,415.64	\$4,710.00	\$0.00	\$4,415.64	\$4,710.00	\$4,710.00	\$0.00
3111	Energía eléctrica	\$9,125.64	\$0.00	\$9,125.64	\$4,710.00	\$4,415.64	\$4,710.00	\$0.00	\$4,415.64	\$4,710.00	\$4,710.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$1,596.00	\$1,596.00	\$0.00	\$1,596.00	\$0.00	\$0.00	\$1,596.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$1,596.00	\$1,596.00	\$0.00	\$1,596.00	\$0.00	\$0.00	\$1,596.00	\$0.00	\$0.00	\$0.00
REFUGIO PARA MUJERES VICTIMAS		\$9,125.64	\$4,658.40	\$13,784.04	\$7,772.40	\$6,011.64	\$7,772.40	\$0.00	\$6,011.64	\$7,772.40	\$7,772.40	\$0.00
1013 CAEM CENTRO DE ATENCION EXTERNA PARA MUJERES												
3000	SERVICIOS GENERALES	\$12,139.77	\$0.00	\$12,139.77	\$9,170.00	\$2,969.77	\$9,170.00	\$0.00	\$2,969.77	\$9,170.00	\$9,170.00	\$0.00
3100	SERVICIOS BÁSICOS	\$12,139.77	\$0.00	\$12,139.77	\$9,170.00	\$2,969.77	\$9,170.00	\$0.00	\$2,969.77	\$9,170.00	\$9,170.00	\$0.00
3110	Energía eléctrica	\$12,139.77	\$0.00	\$12,139.77	\$9,170.00	\$2,969.77	\$9,170.00	\$0.00	\$2,969.77	\$9,170.00	\$9,170.00	\$0.00
3111	Energía eléctrica	\$12,139.77	\$0.00	\$12,139.77	\$9,170.00	\$2,969.77	\$9,170.00	\$0.00	\$2,969.77	\$9,170.00	\$9,170.00	\$0.00
CAEM CENTRO DE ATENCION EXTER		\$12,139.77	\$0.00	\$12,139.77	\$9,170.00	\$2,969.77	\$9,170.00	\$0.00	\$2,969.77	\$9,170.00	\$9,170.00	\$0.00
1014 CAPACITACION ICATMOR												
2000	MATERIALES Y SUMINISTROS	\$35,262.84	\$0.00	\$35,262.84	\$0.00	\$35,262.84	\$0.00	\$0.00	\$35,262.84	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$775.31	\$0.00	\$775.31	\$0.00	\$775.31	\$0.00	\$0.00	\$775.31	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$775.31	\$0.00	\$775.31	\$0.00	\$775.31	\$0.00	\$0.00	\$775.31	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$775.31	\$0.00	\$775.31	\$0.00	\$775.31	\$0.00	\$0.00	\$775.31	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$938.24	\$0.00	\$938.24	\$0.00	\$938.24	\$0.00	\$0.00	\$938.24	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$938.24	\$0.00	\$938.24	\$0.00	\$938.24	\$0.00	\$0.00	\$938.24	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2461	Material eléctrico y electrónico	\$938.24	\$0.00	\$938.24	\$0.00	\$938.24	\$0.00	\$0.00	\$938.24	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$33,549.29	\$0.00	\$33,549.29	\$0.00	\$33,549.29	\$0.00	\$0.00	\$33,549.29	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$33,549.29	\$0.00	\$33,549.29	\$0.00	\$33,549.29	\$0.00	\$0.00	\$33,549.29	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$33,549.29	\$0.00	\$33,549.29	\$0.00	\$33,549.29	\$0.00	\$0.00	\$33,549.29	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$195,267.33	\$0.00	\$195,267.33	\$108,370.90	\$86,896.43	\$108,370.90	\$0.00	\$86,896.43	\$108,370.90	\$108,370.90	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$195,267.33	\$0.00	\$195,267.33	\$108,370.90	\$86,896.43	\$108,370.90	\$0.00	\$86,896.43	\$108,370.90	\$108,370.90	\$0.00
3340	Servicios de capacitación	\$195,267.33	\$0.00	\$195,267.33	\$108,370.90	\$86,896.43	\$108,370.90	\$0.00	\$86,896.43	\$108,370.90	\$108,370.90	\$0.00
3341	Servicios de capacitación	\$195,267.33	\$0.00	\$195,267.33	\$108,370.90	\$86,896.43	\$108,370.90	\$0.00	\$86,896.43	\$108,370.90	\$108,370.90	\$0.00
CAPACITACION ICATMOR		\$230,530.17	\$0.00	\$230,530.17	\$108,370.90	\$122,159.27	\$108,370.90	\$0.00	\$122,159.27	\$108,370.90	\$108,370.90	\$0.00
1015 DIVERSIDAD SEXUAL												
2000	MATERIALES Y SUMINISTROS	\$2,346.15	\$7,625.35	\$9,971.50	\$8,732.50	\$1,239.00	\$8,732.50	\$0.00	\$1,239.00	\$8,732.50	\$8,732.50	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$2,346.15	\$2,653.35	\$4,999.50	\$4,999.50	\$0.00	\$4,999.50	\$0.00	\$0.00	\$4,999.50	\$4,999.50	\$0.00
2150	Material impreso e información digital	\$2,346.15	\$2,653.35	\$4,999.50	\$4,999.50	\$0.00	\$4,999.50	\$0.00	\$0.00	\$4,999.50	\$4,999.50	\$0.00
2151	Material impreso e información digital	\$2,346.15	\$2,653.35	\$4,999.50	\$4,999.50	\$0.00	\$4,999.50	\$0.00	\$0.00	\$4,999.50	\$4,999.50	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$4,972.00	\$4,972.00	\$3,733.00	\$1,239.00	\$3,733.00	\$0.00	\$1,239.00	\$3,733.00	\$3,733.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$4,972.00	\$4,972.00	\$3,733.00	\$1,239.00	\$3,733.00	\$0.00	\$1,239.00	\$3,733.00	\$3,733.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$4,972.00	\$4,972.00	\$3,733.00	\$1,239.00	\$3,733.00	\$0.00	\$1,239.00	\$3,733.00	\$3,733.00	\$0.00
3000	SERVICIOS GENERALES	\$30,001.09	\$21,917.50	\$51,918.59	\$15,672.49	\$36,246.10	\$15,672.49	\$0.00	\$36,246.10	\$15,672.49	\$15,672.49	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$3,932.73	\$0.00	\$3,932.73	\$0.00	\$3,932.73	\$0.00	\$0.00	\$3,932.73	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$3,932.73	\$0.00	\$3,932.73	\$0.00	\$3,932.73	\$0.00	\$0.00	\$3,932.73	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$3,932.73	\$0.00	\$3,932.73	\$0.00	\$3,932.73	\$0.00	\$0.00	\$3,932.73	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$26,068.36	\$0.00	\$26,068.36	\$0.00	\$26,068.36	\$0.00	\$0.00	\$26,068.36	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$26,068.36	\$0.00	\$26,068.36	\$0.00	\$26,068.36	\$0.00	\$0.00	\$26,068.36	\$0.00	\$0.00	\$0.00
3399	Servicios artisticos y culturales	\$26,068.36	\$0.00	\$26,068.36	\$0.00	\$26,068.36	\$0.00	\$0.00	\$26,068.36	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$21,917.50	\$21,917.50	\$15,672.49	\$6,245.01	\$15,672.49	\$0.00	\$6,245.01	\$15,672.49	\$15,672.49	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$21,917.50	\$21,917.50	\$15,672.49	\$6,245.01	\$15,672.49	\$0.00	\$6,245.01	\$15,672.49	\$15,672.49	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$21,917.50	\$21,917.50	\$15,672.49	\$6,245.01	\$15,672.49	\$0.00	\$6,245.01	\$15,672.49	\$15,672.49	\$0.00
DIVERSIDAD SEXUAL		\$32,347.24	\$29,542.85	\$61,890.09	\$24,404.99	\$37,485.10	\$24,404.99	\$0.00	\$37,485.10	\$24,404.99	\$24,404.99	\$0.00
1021 SERVICIO DE LIMPIA												



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$7,068,139.77	\$515,734.68	\$7,583,874.45	\$3,691,685.90	\$3,892,188.55	\$3,691,685.90	\$0.00	\$3,892,188.55	\$3,691,685.90	\$3,691,685.90	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$3,409,865.47	\$81,461.60	\$3,491,327.07	\$2,125,413.09	\$1,365,913.98	\$2,125,413.09	\$0.00	\$1,365,913.98	\$2,125,413.09	\$2,125,413.09	\$0.00
1130	Sueldos base al personal permanente	\$3,409,865.47	\$81,461.60	\$3,491,327.07	\$2,125,413.09	\$1,365,913.98	\$2,125,413.09	\$0.00	\$1,365,913.98	\$2,125,413.09	\$2,125,413.09	\$0.00
1131	Sueldos base al personal permanente	\$773,372.88	\$70,792.52	\$844,165.40	\$815,407.74	\$28,757.66	\$815,407.74	\$0.00	\$28,757.66	\$815,407.74	\$815,407.74	\$0.00
1132	SIND Sueldos base al personal permanente	\$2,636,492.59	\$10,669.08	\$2,647,161.67	\$1,310,005.35	\$1,337,156.32	\$1,310,005.35	\$0.00	\$1,337,156.32	\$1,310,005.35	\$1,310,005.35	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$439,247.43	\$0.00	\$439,247.43	\$212,600.00	\$226,647.43	\$212,600.00	\$0.00	\$226,647.43	\$212,600.00	\$212,600.00	\$0.00
1220	Sueldos base al personal eventual	\$439,247.43	\$0.00	\$439,247.43	\$212,600.00	\$226,647.43	\$212,600.00	\$0.00	\$226,647.43	\$212,600.00	\$212,600.00	\$0.00
1221	Sueldos base al personal eventual	\$439,247.43	\$0.00	\$439,247.43	\$212,600.00	\$226,647.43	\$212,600.00	\$0.00	\$226,647.43	\$212,600.00	\$212,600.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,095,396.13	\$445,117.30	\$2,540,513.43	\$797,534.59	\$1,742,978.84	\$797,534.59	\$0.00	\$1,742,978.84	\$797,534.59	\$797,534.59	\$0.00
1310	Primas por años de servicios efectivos prestados	\$2,935.68	\$41,006.97	\$43,942.65	\$43,942.65	\$0.00	\$43,942.65	\$0.00	\$0.00	\$43,942.65	\$43,942.65	\$0.00
1311	Primas por años de servicios efectivos prestados (quinqu	\$0.00	\$31,055.64	\$31,055.64	\$31,055.64	\$0.00	\$31,055.64	\$0.00	\$0.00	\$31,055.64	\$31,055.64	\$0.00
1312	SIND Prima por años de servicios efectivos prestados (qu	\$2,935.68	\$9,951.33	\$12,887.01	\$12,887.01	\$0.00	\$12,887.01	\$0.00	\$0.00	\$12,887.01	\$12,887.01	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de i	\$1,863,061.47	\$366,271.49	\$2,229,332.96	\$575,645.53	\$1,653,687.43	\$575,645.53	\$0.00	\$1,653,687.43	\$575,645.53	\$575,645.53	\$0.00
1321	Primas de vacaciones, dominical, gratificacion fin de año	\$35,368.96	\$0.00	\$35,368.96	\$11,074.99	\$24,293.97	\$11,074.99	\$0.00	\$24,293.97	\$11,074.99	\$11,074.99	\$0.00
1322	Aguinaldo	\$761,618.94	\$112,377.58	\$873,996.52	\$219,102.09	\$654,894.43	\$219,102.09	\$0.00	\$654,894.43	\$219,102.09	\$219,102.09	\$0.00
1325	SIND Aguinaldo	\$1,025,378.52	\$218,893.91	\$1,244,272.43	\$318,893.91	\$925,378.52	\$318,893.91	\$0.00	\$925,378.52	\$318,893.91	\$318,893.91	\$0.00
1326	SIND Primas de vacaciones, dominical, gratificacion fin d	\$40,695.05	\$35,000.00	\$75,695.05	\$26,574.54	\$49,120.51	\$26,574.54	\$0.00	\$49,120.51	\$26,574.54	\$26,574.54	\$0.00
1330	Horas extraordinarias	\$49,440.00	\$2,000.00	\$51,440.00	\$20,800.00	\$30,640.00	\$20,800.00	\$0.00	\$30,640.00	\$20,800.00	\$20,800.00	\$0.00
1331	Horas extraordinarias	\$39,552.00	\$1,600.00	\$41,152.00	\$16,000.00	\$25,152.00	\$16,000.00	\$0.00	\$25,152.00	\$16,000.00	\$16,000.00	\$0.00
1332	SIND Horas extraordinarias	\$9,888.00	\$400.00	\$10,288.00	\$4,800.00	\$5,488.00	\$4,800.00	\$0.00	\$5,488.00	\$4,800.00	\$4,800.00	\$0.00
1340	Compensaciones	\$179,958.98	\$35,838.84	\$215,797.82	\$157,146.41	\$58,651.41	\$157,146.41	\$0.00	\$58,651.41	\$157,146.41	\$157,146.41	\$0.00
1341	Compensaciones	\$179,958.98	\$6,838.84	\$186,797.82	\$128,146.41	\$58,651.41	\$128,146.41	\$0.00	\$58,651.41	\$128,146.41	\$128,146.41	\$0.00
1342	SIND Compensaciones	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,123,630.74	-\$10,844.22	\$1,112,786.52	\$556,138.22	\$556,648.30	\$556,138.22	\$0.00	\$556,648.30	\$556,138.22	\$556,138.22	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$290,014.74	\$12,173.62	\$302,188.36	\$141,756.06	\$160,432.30	\$141,756.06	\$0.00	\$160,432.30	\$141,756.06	\$141,756.06	\$0.00
1512	Cuotas para el fondo de ahorro y fondo de trabajo-SIND	\$290,014.74	\$12,173.62	\$302,188.36	\$141,756.06	\$160,432.30	\$141,756.06	\$0.00	\$160,432.30	\$141,756.06	\$141,756.06	\$0.00
1520	Indemnizaciones	\$0.00	\$3,601.15	\$3,601.15	\$3,601.15	\$0.00	\$3,601.15	\$0.00	\$0.00	\$3,601.15	\$3,601.15	\$0.00
1521	Indemnizaciones	\$0.00	\$3,601.15	\$3,601.15	\$3,601.15	\$0.00	\$3,601.15	\$0.00	\$0.00	\$3,601.15	\$3,601.15	\$0.00
1540	Prestaciones contractuales	\$833,616.00	-\$30,000.00	\$803,616.00	\$407,400.00	\$396,216.00	\$407,400.00	\$0.00	\$396,216.00	\$407,400.00	\$407,400.00	\$0.00
1541	Prestaciones contractuales-SIND	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
1544	Despensa SIND	\$833,616.00	-\$65,000.00	\$768,616.00	\$372,400.00	\$396,216.00	\$372,400.00	\$0.00	\$396,216.00	\$372,400.00	\$372,400.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
1590	Otras prestaciones sociales y económicas	\$0.00	\$3,381.01	\$3,381.01	\$3,381.01	\$0.00	\$3,381.01	\$0.00	\$0.00	\$3,381.01	\$3,381.01	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$3,381.01	\$3,381.01	\$3,381.01	\$0.00	\$3,381.01	\$0.00	\$0.00	\$3,381.01	\$3,381.01	\$0.00
2000	MATERIALES Y SUMINISTROS	\$4,839,264.70	-\$495,010.00	\$4,344,254.70	\$2,004,322.09	\$2,339,932.61	\$2,004,322.09	\$0.00	\$2,339,932.61	\$1,871,360.14	\$1,871,360.14	\$132,961.95
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$9,018.31	\$0.00	\$9,018.31	\$2,300.00	\$6,718.31	\$2,300.00	\$0.00	\$6,718.31	\$2,300.00	\$2,300.00	\$0.00
2150	Material impreso e información digital	\$4,692.31	\$0.00	\$4,692.31	\$0.00	\$4,692.31	\$0.00	\$0.00	\$4,692.31	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$4,692.31	\$0.00	\$4,692.31	\$0.00	\$4,692.31	\$0.00	\$0.00	\$4,692.31	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$4,326.00	\$0.00	\$4,326.00	\$2,300.00	\$2,026.00	\$2,300.00	\$0.00	\$2,026.00	\$2,300.00	\$2,300.00	\$0.00
2161	Material de limpieza	\$4,326.00	\$0.00	\$4,326.00	\$2,300.00	\$2,026.00	\$2,300.00	\$0.00	\$2,026.00	\$2,300.00	\$2,300.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$135,490.32	\$0.00	\$135,490.32	\$0.00	\$135,490.32	\$0.00	\$0.00	\$135,490.32	\$0.00	\$0.00	\$0.00
2360	Productos metálicos y a base de minerales no metálicos a	\$135,490.32	\$0.00	\$135,490.32	\$0.00	\$135,490.32	\$0.00	\$0.00	\$135,490.32	\$0.00	\$0.00	\$0.00
2361	Productos metálicos y a base de minerales no metálicos a	\$135,490.32	\$0.00	\$135,490.32	\$0.00	\$135,490.32	\$0.00	\$0.00	\$135,490.32	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$151,279.65	\$0.00	\$151,279.65	\$6,614.75	\$144,664.90	\$6,614.75	\$0.00	\$144,664.90	\$6,614.75	\$6,614.75	\$0.00
2470	Artículos metálicos para la construcción	\$148,522.25	\$0.00	\$148,522.25	\$6,614.75	\$141,907.50	\$6,614.75	\$0.00	\$141,907.50	\$6,614.75	\$6,614.75	\$0.00
2471	Artículos metálicos para la construcción	\$148,522.25	\$0.00	\$148,522.25	\$6,614.75	\$141,907.50	\$6,614.75	\$0.00	\$141,907.50	\$6,614.75	\$6,614.75	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$2,757.40	\$0.00	\$2,757.40	\$0.00	\$2,757.40	\$0.00	\$0.00	\$2,757.40	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$2,757.40	\$0.00	\$2,757.40	\$0.00	\$2,757.40	\$0.00	\$0.00	\$2,757.40	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,573,034.34	-\$500,000.00	\$3,073,034.34	\$1,747,488.51	\$1,325,545.83	\$1,747,488.51	\$0.00	\$1,325,545.83	\$1,614,526.56	\$1,614,526.56	\$132,961.95
2610	Combustibles, lubricantes y aditivos	\$3,573,034.34	-\$500,000.00	\$3,073,034.34	\$1,747,488.51	\$1,325,545.83	\$1,747,488.51	\$0.00	\$1,325,545.83	\$1,614,526.56	\$1,614,526.56	\$132,961.95
2611	Combustibles, lubricantes y aditivos	\$3,573,034.34	-\$500,000.00	\$3,073,034.34	\$1,747,488.51	\$1,325,545.83	\$1,747,488.51	\$0.00	\$1,325,545.83	\$1,614,526.56	\$1,614,526.56	\$132,961.95
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$43,653.58	\$0.00	\$43,653.58	\$28,200.06	\$15,453.52	\$28,200.06	\$0.00	\$15,453.52	\$28,200.06	\$28,200.06	\$0.00
2720	Prendas de seguridad y protección personal	\$43,653.58	\$0.00	\$43,653.58	\$28,200.06	\$15,453.52	\$28,200.06	\$0.00	\$15,453.52	\$28,200.06	\$28,200.06	\$0.00
2721	Prendas de seguridad y protección personal	\$43,653.58	\$0.00	\$43,653.58	\$28,200.06	\$15,453.52	\$28,200.06	\$0.00	\$15,453.52	\$28,200.06	\$28,200.06	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$926,788.50	\$4,990.00	\$931,778.50	\$219,718.77	\$712,059.73	\$219,718.77	\$0.00	\$712,059.73	\$219,718.77	\$219,718.77	\$0.00
2910	Herramientas menores	\$0.00	\$4,750.00	\$4,750.00	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$4,750.00	\$4,750.00	\$0.00
2911	Herramientas menores	\$0.00	\$4,750.00	\$4,750.00	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$4,750.00	\$4,750.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$926,788.50	\$0.00	\$926,788.50	\$214,728.77	\$712,059.73	\$214,728.77	\$0.00	\$712,059.73	\$214,728.77	\$214,728.77	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$926,788.50	\$0.00	\$926,788.50	\$214,728.77	\$712,059.73	\$214,728.77	\$0.00	\$712,059.73	\$214,728.77	\$214,728.77	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$240.00	\$240.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$240.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$240.00	\$240.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$240.00	\$0.00
3000	SERVICIOS GENERALES	\$7,401,459.46	-\$2,631,121.13	\$4,770,338.33	\$1,992,716.41	\$2,777,621.92	\$1,992,716.41	\$0.00	\$2,777,621.92	\$1,992,716.41	\$1,992,716.41	\$0.00
3100	SERVICIOS BÁSICOS	\$901.15	\$0.00	\$901.15	\$0.00	\$901.15	\$0.00	\$0.00	\$901.15	\$0.00	\$0.00	\$0.00



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3180	Servicios postales y telegráficos	\$901.15	\$0.00	\$901.15	\$0.00	\$901.15	\$0.00	\$0.00	\$901.15	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$901.15	\$0.00	\$901.15	\$0.00	\$901.15	\$0.00	\$0.00	\$901.15	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,607,294.55	-\$1,558,238.55	\$1,049,056.00	\$811,496.00	\$237,560.00	\$811,496.00	\$0.00	\$237,560.00	\$811,496.00	\$811,496.00	\$0.00
3210	Arrendamiento de terrenos	\$96,632.73	\$0.00	\$96,632.73	\$51,000.00	\$45,632.73	\$51,000.00	\$0.00	\$45,632.73	\$51,000.00	\$51,000.00	\$0.00
3211	Arrendamiento de terrenos	\$96,632.73	\$0.00	\$96,632.73	\$51,000.00	\$45,632.73	\$51,000.00	\$0.00	\$45,632.73	\$51,000.00	\$51,000.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$2,156,334.55	-\$2,156,334.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$2,156,334.55	-\$2,156,334.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$354,327.27	\$598,096.00	\$952,423.27	\$760,496.00	\$191,927.27	\$760,496.00	\$0.00	\$191,927.27	\$760,496.00	\$760,496.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$354,327.27	\$598,096.00	\$952,423.27	\$760,496.00	\$191,927.27	\$760,496.00	\$0.00	\$191,927.27	\$760,496.00	\$760,496.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$10,040.37	\$0.00	\$10,040.37	\$0.00	\$10,040.37	\$0.00	\$0.00	\$10,040.37	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$10,040.37	\$0.00	\$10,040.37	\$0.00	\$10,040.37	\$0.00	\$0.00	\$10,040.37	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$10,040.37	\$0.00	\$10,040.37	\$0.00	\$10,040.37	\$0.00	\$0.00	\$10,040.37	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$194,789.82	\$27,117.42	\$221,907.24	\$27,117.42	\$194,789.82	\$27,117.42	\$0.00	\$194,789.82	\$27,117.42	\$27,117.42	\$0.00
3450	Seguro de bienes patrimoniales	\$194,789.82	\$27,117.42	\$221,907.24	\$27,117.42	\$194,789.82	\$27,117.42	\$0.00	\$194,789.82	\$27,117.42	\$27,117.42	\$0.00
3451	Seguro de bienes patrimoniales	\$194,789.82	\$27,117.42	\$221,907.24	\$27,117.42	\$194,789.82	\$27,117.42	\$0.00	\$194,789.82	\$27,117.42	\$27,117.42	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$4,588,433.57	-\$1,100,000.00	\$3,488,433.57	\$1,154,102.99	\$2,334,330.58	\$1,154,102.99	\$0.00	\$2,334,330.58	\$1,154,102.99	\$1,154,102.99	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$386,833.57	\$0.00	\$386,833.57	\$54,102.99	\$332,730.58	\$54,102.99	\$0.00	\$332,730.58	\$54,102.99	\$54,102.99	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$386,833.57	\$0.00	\$386,833.57	\$54,102.99	\$332,730.58	\$54,102.99	\$0.00	\$332,730.58	\$54,102.99	\$54,102.99	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$4,201,600.00	-\$1,100,000.00	\$3,101,600.00	\$1,100,000.00	\$2,001,600.00	\$1,100,000.00	\$0.00	\$2,001,600.00	\$1,100,000.00	\$1,100,000.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$4,201,600.00	-\$1,100,000.00	\$3,101,600.00	\$1,100,000.00	\$2,001,600.00	\$1,100,000.00	\$0.00	\$2,001,600.00	\$1,100,000.00	\$1,100,000.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,078,727.27	\$4,671,280.00	\$6,750,007.27	\$5,171,280.00	\$1,578,727.27	\$5,171,280.00	\$0.00	\$1,578,727.27	\$5,171,280.00	\$5,171,280.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2,078,727.27	\$4,671,280.00	\$6,750,007.27	\$5,171,280.00	\$1,578,727.27	\$5,171,280.00	\$0.00	\$1,578,727.27	\$5,171,280.00	\$5,171,280.00	\$0.00
5410	Vehículos y equipo terrestre	\$2,078,727.27	\$4,671,280.00	\$6,750,007.27	\$5,171,280.00	\$1,578,727.27	\$5,171,280.00	\$0.00	\$1,578,727.27	\$5,171,280.00	\$5,171,280.00	\$0.00
5411	Vehículos y equipo terrestre	\$2,078,727.27	\$4,671,280.00	\$6,750,007.27	\$5,171,280.00	\$1,578,727.27	\$5,171,280.00	\$0.00	\$1,578,727.27	\$5,171,280.00	\$5,171,280.00	\$0.00
SERVICIO DE LIMPIA		\$21,387,591.20	\$2,060,883.55	\$23,448,474.75	\$12,860,004.40	\$10,588,470.35	\$12,860,004.40	\$0.00	\$10,588,470.35	\$12,727,042.45	\$12,727,042.45	\$132,961.95
1022 ALUMBRADO PUBLICO												
1000	SERVICIOS PERSONALES	\$2,898,531.52	-\$268,417.93	\$2,630,113.59	\$909,638.53	\$1,720,475.06	\$909,638.53	\$0.00	\$1,720,475.06	\$909,638.53	\$909,638.53	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$2,066,743.00	-\$458,656.45	\$1,608,086.55	\$443,873.87	\$1,164,212.68	\$443,873.87	\$0.00	\$1,164,212.68	\$443,873.87	\$443,873.87	\$0.00
1130	Sueldos base al personal permanente	\$2,066,743.00	-\$458,656.45	\$1,608,086.55	\$443,873.87	\$1,164,212.68	\$443,873.87	\$0.00	\$1,164,212.68	\$443,873.87	\$443,873.87	\$0.00
1131	Sueldos base al personal permanente	\$1,773,192.28	-\$470,887.73	\$1,302,304.55	\$321,342.84	\$980,961.71	\$321,342.84	\$0.00	\$980,961.71	\$321,342.84	\$321,342.84	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
1132	SIND Sueldos base al personal permanente	\$293,550.72	\$12,231.28	\$305,782.00	\$122,531.03	\$183,250.97	\$122,531.03	\$0.00	\$183,250.97	\$122,531.03	\$122,531.03	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$156,265.23	\$0.00	\$156,265.23	\$124,000.00	\$32,265.23	\$124,000.00	\$0.00	\$32,265.23	\$124,000.00	\$124,000.00	\$0.00
1220	Sueldos base al personal eventual	\$156,265.23	\$0.00	\$156,265.23	\$124,000.00	\$32,265.23	\$124,000.00	\$0.00	\$32,265.23	\$124,000.00	\$124,000.00	\$0.00
1221	Sueldos base al personal eventual	\$156,265.23	\$0.00	\$156,265.23	\$124,000.00	\$32,265.23	\$124,000.00	\$0.00	\$32,265.23	\$124,000.00	\$124,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$539,943.43	\$149,524.06	\$689,467.49	\$287,894.49	\$401,573.00	\$287,894.49	\$0.00	\$401,573.00	\$287,894.49	\$287,894.49	\$0.00
1310	Primas por años de servicios efectivos prestados	\$26,365.18	\$122.32	\$26,487.50	\$1,206.46	\$25,281.04	\$1,206.46	\$0.00	\$25,281.04	\$1,206.46	\$1,206.46	\$0.00
1312	SIND Prima por años de servicios efectivos prestados (qu	\$26,365.18	\$122.32	\$26,487.50	\$1,206.46	\$25,281.04	\$1,206.46	\$0.00	\$25,281.04	\$1,206.46	\$1,206.46	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de i	\$266,730.98	\$144,023.25	\$410,754.23	\$139,823.25	\$270,930.98	\$139,823.25	\$0.00	\$270,930.98	\$139,823.25	\$139,823.25	\$0.00
1321	Primas de vacaciones, dominical, gratificacion fin de año	\$0.00	\$4,333.44	\$4,333.44	\$4,333.44	\$0.00	\$4,333.44	\$0.00	\$0.00	\$4,333.44	\$4,333.44	\$0.00
1322	Aguinaldo	\$193,343.28	\$96,671.63	\$290,014.91	\$96,671.63	\$193,343.28	\$96,671.63	\$0.00	\$193,343.28	\$96,671.63	\$96,671.63	\$0.00
1325	SIND Aguinaldo	\$73,387.70	\$36,693.85	\$110,081.55	\$36,693.85	\$73,387.70	\$36,693.85	\$0.00	\$73,387.70	\$36,693.85	\$36,693.85	\$0.00
1326	SIND Primas de vacaciones, dominical, gratificacion fin de	\$0.00	\$6,324.33	\$6,324.33	\$2,124.33	\$4,200.00	\$2,124.33	\$0.00	\$4,200.00	\$2,124.33	\$2,124.33	\$0.00
1340	Compensaciones	\$246,847.27	\$5,378.49	\$252,225.76	\$146,864.78	\$105,360.98	\$146,864.78	\$0.00	\$105,360.98	\$146,864.78	\$146,864.78	\$0.00
1341	Compensaciones	\$235,053.36	\$4,901.39	\$239,954.75	\$136,016.68	\$103,938.07	\$136,016.68	\$0.00	\$103,938.07	\$136,016.68	\$136,016.68	\$0.00
1342	SIND Compensaciones	\$11,793.91	\$477.10	\$12,271.01	\$10,848.10	\$1,422.91	\$10,848.10	\$0.00	\$1,422.91	\$10,848.10	\$10,848.10	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$135,579.86	\$40,714.46	\$176,294.32	\$53,870.17	\$122,424.15	\$53,870.17	\$0.00	\$122,424.15	\$53,870.17	\$53,870.17	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$32,290.56	\$32,314.46	\$64,605.02	\$13,270.17	\$51,334.85	\$13,270.17	\$0.00	\$51,334.85	\$13,270.17	\$13,270.17	\$0.00
1512	Cuotas para el fondo de ahorro y fondo de trabajo-SIND	\$32,290.56	\$32,314.46	\$64,605.02	\$13,270.17	\$51,334.85	\$13,270.17	\$0.00	\$51,334.85	\$13,270.17	\$13,270.17	\$0.00
1540	Prestaciones contractuales	\$100,800.00	\$8,400.00	\$109,200.00	\$40,600.00	\$68,600.00	\$40,600.00	\$0.00	\$68,600.00	\$40,600.00	\$40,600.00	\$0.00
1541	Prestaciones contractuales-SIND	\$0.00	\$4,200.00	\$4,200.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00
1544	Despensa SIND	\$100,800.00	\$4,200.00	\$105,000.00	\$36,400.00	\$68,600.00	\$36,400.00	\$0.00	\$68,600.00	\$36,400.00	\$36,400.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$2,489.30	\$0.00	\$2,489.30	\$0.00	\$2,489.30	\$0.00	\$0.00	\$2,489.30	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$2,489.30	\$0.00	\$2,489.30	\$0.00	\$2,489.30	\$0.00	\$0.00	\$2,489.30	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$3,544,879.29	-\$198,474.58	\$3,346,404.71	\$934,027.18	\$2,412,377.53	\$934,027.18	\$0.00	\$2,412,377.53	\$867,706.74	\$867,706.74	\$66,320.44
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$3,045,067.24	-\$198,474.58	\$2,846,592.66	\$773,689.80	\$2,072,902.86	\$773,689.80	\$0.00	\$2,072,902.86	\$719,169.80	\$719,169.80	\$54,520.00
2460	Material eléctrico y electrónico	\$2,987,363.64	-\$200,000.00	\$2,787,363.64	\$742,882.69	\$2,044,480.95	\$742,882.69	\$0.00	\$2,044,480.95	\$688,362.69	\$688,362.69	\$54,520.00
2461	Material eléctrico y electrónico	\$2,987,363.64	-\$200,000.00	\$2,787,363.64	\$742,882.69	\$2,044,480.95	\$742,882.69	\$0.00	\$2,044,480.95	\$688,362.69	\$688,362.69	\$54,520.00
2470	Artículos metálicos para la construcción	\$28,734.01	\$0.00	\$28,734.01	\$312.10	\$28,421.91	\$312.10	\$0.00	\$28,421.91	\$312.10	\$312.10	\$0.00
2471	Artículos metálicos para la construcción	\$28,734.01	\$0.00	\$28,734.01	\$312.10	\$28,421.91	\$312.10	\$0.00	\$28,421.91	\$312.10	\$312.10	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$28,969.59	\$1,525.42	\$30,495.01	\$30,495.01	\$0.00	\$30,495.01	\$0.00	\$0.00	\$30,495.01	\$30,495.01	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$28,969.59	\$1,525.42	\$30,495.01	\$30,495.01	\$0.00	\$30,495.01	\$0.00	\$0.00	\$30,495.01	\$30,495.01	\$0.00



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$432,479.03	\$0.00	\$432,479.03	\$144,263.93	\$288,215.10	\$144,263.93	\$0.00	\$288,215.10	\$132,463.49	\$132,463.49	\$11,800.44
2610	Combustibles, lubricantes y aditivos	\$432,479.03	\$0.00	\$432,479.03	\$144,263.93	\$288,215.10	\$144,263.93	\$0.00	\$288,215.10	\$132,463.49	\$132,463.49	\$11,800.44
2611	Combustibles, lubricantes y aditivos	\$432,479.03	\$0.00	\$432,479.03	\$144,263.93	\$288,215.10	\$144,263.93	\$0.00	\$288,215.10	\$132,463.49	\$132,463.49	\$11,800.44
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$67,333.02	\$0.00	\$67,333.02	\$16,073.45	\$51,259.57	\$16,073.45	\$0.00	\$51,259.57	\$16,073.45	\$16,073.45	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$62,548.58	\$0.00	\$62,548.58	\$16,073.45	\$46,475.13	\$16,073.45	\$0.00	\$46,475.13	\$16,073.45	\$16,073.45	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$62,548.58	\$0.00	\$62,548.58	\$16,073.45	\$46,475.13	\$16,073.45	\$0.00	\$46,475.13	\$16,073.45	\$16,073.45	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$4,784.44	\$0.00	\$4,784.44	\$0.00	\$4,784.44	\$0.00	\$0.00	\$4,784.44	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$4,784.44	\$0.00	\$4,784.44	\$0.00	\$4,784.44	\$0.00	\$0.00	\$4,784.44	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$15,008,871.47	\$52,770.87	\$15,061,642.34	\$7,691,030.02	\$7,370,612.32	\$7,691,030.02	\$0.00	\$7,370,612.32	\$7,691,030.02	\$7,691,030.02	\$0.00
3100	SERVICIOS BÁSICOS	\$14,124,194.35	\$0.00	\$14,124,194.35	\$7,420,176.99	\$6,704,017.36	\$7,420,176.99	\$0.00	\$6,704,017.36	\$7,420,176.99	\$7,420,176.99	\$0.00
3110	Energía eléctrica	\$14,124,194.35	\$0.00	\$14,124,194.35	\$7,420,176.99	\$6,704,017.36	\$7,420,176.99	\$0.00	\$6,704,017.36	\$7,420,176.99	\$7,420,176.99	\$0.00
3111	Energía eléctrica	\$14,124,194.35	\$0.00	\$14,124,194.35	\$7,420,176.99	\$6,704,017.36	\$7,420,176.99	\$0.00	\$6,704,017.36	\$7,420,176.99	\$7,420,176.99	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$140,273.86	\$0.00	\$140,273.86	\$0.00	\$140,273.86	\$0.00	\$0.00	\$140,273.86	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$140,273.86	\$0.00	\$140,273.86	\$0.00	\$140,273.86	\$0.00	\$0.00	\$140,273.86	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$140,273.86	\$0.00	\$140,273.86	\$0.00	\$140,273.86	\$0.00	\$0.00	\$140,273.86	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$722,028.29	\$52,770.87	\$774,799.16	\$268,038.71	\$506,760.45	\$268,038.71	\$0.00	\$506,760.45	\$268,038.71	\$268,038.71	\$0.00
3410	Servicios financieros y bancarios	\$711,890.09	\$52,770.87	\$764,660.96	\$268,038.71	\$496,622.25	\$268,038.71	\$0.00	\$496,622.25	\$268,038.71	\$268,038.71	\$0.00
3411	Servicios financieros y bancarios	\$711,890.09	\$52,770.87	\$764,660.96	\$268,038.71	\$496,622.25	\$268,038.71	\$0.00	\$496,622.25	\$268,038.71	\$268,038.71	\$0.00
3450	Seguro de bienes patrimoniales	\$10,138.20	\$0.00	\$10,138.20	\$0.00	\$10,138.20	\$0.00	\$0.00	\$10,138.20	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$10,138.20	\$0.00	\$10,138.20	\$0.00	\$10,138.20	\$0.00	\$0.00	\$10,138.20	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$22,374.97	\$0.00	\$22,374.97	\$2,814.32	\$19,560.65	\$2,814.32	\$0.00	\$19,560.65	\$2,814.32	\$2,814.32	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$22,374.97	\$0.00	\$22,374.97	\$2,814.32	\$19,560.65	\$2,814.32	\$0.00	\$19,560.65	\$2,814.32	\$2,814.32	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$22,374.97	\$0.00	\$22,374.97	\$2,814.32	\$19,560.65	\$2,814.32	\$0.00	\$19,560.65	\$2,814.32	\$2,814.32	\$0.00
ALUMBRADO PUBLICO		\$21,452,282.28	-\$414,121.64	\$21,038,160.64	\$9,534,695.73	\$11,503,464.91	\$9,534,695.73	\$0.00	\$11,503,464.91	\$9,468,375.29	\$9,468,375.29	\$66,320.44
1023 MERCADOS												
1000	SERVICIOS PERSONALES	\$3,466,615.64	\$177,190.37	\$3,643,806.01	\$1,802,981.47	\$1,840,824.54	\$1,802,981.47	\$0.00	\$1,840,824.54	\$1,802,981.47	\$1,802,981.47	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,357,798.66	-\$145,072.87	\$1,212,725.79	\$600,332.77	\$612,393.02	\$600,332.77	\$0.00	\$612,393.02	\$600,332.77	\$600,332.77	\$0.00
1130	Sueldos base al personal permanente	\$1,357,798.66	-\$145,072.87	\$1,212,725.79	\$600,332.77	\$612,393.02	\$600,332.77	\$0.00	\$612,393.02	\$600,332.77	\$600,332.77	\$0.00
1131	Sueldos base al personal permanente	\$642,218.68	-\$74,020.28	\$568,198.40	\$282,052.00	\$286,146.40	\$282,052.00	\$0.00	\$286,146.40	\$282,052.00	\$282,052.00	\$0.00
1132	SIND Sueldos base al personal permanente	\$715,579.98	-\$71,052.59	\$644,527.39	\$318,280.77	\$326,246.62	\$318,280.77	\$0.00	\$326,246.62	\$318,280.77	\$318,280.77	\$0.00



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$981,117.97	\$9,899.42	\$991,017.39	\$664,431.30	\$326,586.09	\$664,431.30	\$0.00	\$326,586.09	\$664,431.30	\$664,431.30	\$0.00
1220	Sueldos base al personal eventual	\$981,117.97	\$9,899.42	\$991,017.39	\$664,431.30	\$326,586.09	\$664,431.30	\$0.00	\$326,586.09	\$664,431.30	\$664,431.30	\$0.00
1221	Sueldos base al personal eventual	\$981,117.97	\$9,899.42	\$991,017.39	\$664,431.30	\$326,586.09	\$664,431.30	\$0.00	\$326,586.09	\$664,431.30	\$664,431.30	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$804,567.64	\$286,579.61	\$1,091,147.25	\$391,909.94	\$699,237.31	\$391,909.94	\$0.00	\$699,237.31	\$391,909.94	\$391,909.94	\$0.00
1310	Primas por años de servicios efectivos prestados	\$7,156.19	\$72,287.97	\$79,444.16	\$75,130.79	\$4,313.37	\$75,130.79	\$0.00	\$4,313.37	\$75,130.79	\$75,130.79	\$0.00
1311	Primas por años de servicios efectivos prestados (quinqu	\$0.00	\$71,998.48	\$71,998.48	\$71,998.48	\$0.00	\$71,998.48	\$0.00	\$0.00	\$71,998.48	\$71,998.48	\$0.00
1312	SIND Prima por años de servicios efectivos prestados (qu	\$7,156.19	\$289.49	\$7,445.68	\$3,132.31	\$4,313.37	\$3,132.31	\$0.00	\$4,313.37	\$3,132.31	\$3,132.31	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$623,199.26	\$170,487.40	\$793,686.66	\$175,111.31	\$618,575.35	\$175,111.31	\$0.00	\$618,575.35	\$175,111.31	\$175,111.31	\$0.00
1321	Primas de vacaciones, dominical, gratificacion fin de año	\$12,318.50	\$0.00	\$12,318.50	\$4,958.26	\$7,360.24	\$4,958.26	\$0.00	\$7,360.24	\$4,958.26	\$4,958.26	\$0.00
1322	Aguinaldo	\$332,599.73	\$73,845.19	\$406,444.92	\$77,007.47	\$329,437.45	\$77,007.47	\$0.00	\$329,437.45	\$77,007.47	\$77,007.47	\$0.00
1325	SIND Aguinaldo	\$268,342.42	\$86,842.21	\$355,184.63	\$86,842.21	\$268,342.42	\$86,842.21	\$0.00	\$268,342.42	\$86,842.21	\$86,842.21	\$0.00
1326	SIND Primas de vacaciones, dominical, gratificacion fin d	\$9,938.61	\$9,800.00	\$19,738.61	\$6,303.37	\$13,435.24	\$6,303.37	\$0.00	\$13,435.24	\$6,303.37	\$6,303.37	\$0.00
1340	Compensaciones	\$174,212.19	\$43,804.24	\$218,016.43	\$141,667.84	\$76,348.59	\$141,667.84	\$0.00	\$76,348.59	\$141,667.84	\$141,667.84	\$0.00
1341	Compensaciones	\$174,212.19	\$40,204.24	\$214,416.43	\$138,067.84	\$76,348.59	\$138,067.84	\$0.00	\$76,348.59	\$138,067.84	\$138,067.84	\$0.00
1342	SIND Compensaciones	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$323,131.37	\$25,784.21	\$348,915.58	\$146,307.46	\$202,608.12	\$146,307.46	\$0.00	\$202,608.12	\$146,307.46	\$146,307.46	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$78,713.67	\$3,184.21	\$81,897.88	\$34,453.37	\$47,444.51	\$34,453.37	\$0.00	\$47,444.51	\$34,453.37	\$34,453.37	\$0.00
1512	Cuotas para el fondo de ahorro y fondo de trabajo-SIND	\$78,713.67	\$3,184.21	\$81,897.88	\$34,453.37	\$47,444.51	\$34,453.37	\$0.00	\$47,444.51	\$34,453.37	\$34,453.37	\$0.00
1540	Prestaciones contractuales	\$242,256.00	\$19,600.00	\$261,856.00	\$107,800.00	\$154,056.00	\$107,800.00	\$0.00	\$154,056.00	\$107,800.00	\$107,800.00	\$0.00
1541	Prestaciones contractuales-SIND	\$0.00	\$9,800.00	\$9,800.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$9,800.00	\$0.00
1544	Despensa SIND	\$242,256.00	\$9,800.00	\$252,056.00	\$98,000.00	\$154,056.00	\$98,000.00	\$0.00	\$154,056.00	\$98,000.00	\$98,000.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$2,161.70	\$3,000.00	\$5,161.70	\$4,054.09	\$1,107.61	\$4,054.09	\$0.00	\$1,107.61	\$4,054.09	\$4,054.09	\$0.00
1591	Otras prestaciones sociales y económicas	\$2,161.70	\$3,000.00	\$5,161.70	\$4,054.09	\$1,107.61	\$4,054.09	\$0.00	\$1,107.61	\$4,054.09	\$4,054.09	\$0.00
2000	MATERIALES Y SUMINISTROS	\$451,537.75	\$28,786.80	\$480,324.55	\$142,999.20	\$337,325.35	\$142,999.20	\$0.00	\$337,325.35	\$142,999.20	\$142,999.20	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$254,925.04	\$20,369.60	\$275,294.64	\$121,697.60	\$153,597.04	\$121,697.60	\$0.00	\$153,597.04	\$121,697.60	\$121,697.60	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,286.64	\$0.00	\$3,286.64	\$1,508.00	\$1,778.64	\$1,508.00	\$0.00	\$1,778.64	\$1,508.00	\$1,508.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,286.64	\$0.00	\$3,286.64	\$1,508.00	\$1,778.64	\$1,508.00	\$0.00	\$1,778.64	\$1,508.00	\$1,508.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$20,369.60	\$20,369.60	\$20,369.60	\$0.00	\$20,369.60	\$0.00	\$0.00	\$20,369.60	\$20,369.60	\$0.00
2151	Material impreso e información digital	\$0.00	\$20,369.60	\$20,369.60	\$20,369.60	\$0.00	\$20,369.60	\$0.00	\$0.00	\$20,369.60	\$20,369.60	\$0.00
2160	Material de limpieza	\$251,638.40	\$0.00	\$251,638.40	\$99,820.00	\$151,818.40	\$99,820.00	\$0.00	\$151,818.40	\$99,820.00	\$99,820.00	\$0.00
2161	Material de limpieza	\$251,638.40	\$0.00	\$251,638.40	\$99,820.00	\$151,818.40	\$99,820.00	\$0.00	\$151,818.40	\$99,820.00	\$99,820.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$145,182.33	\$8,417.20	\$153,599.53	\$21,301.60	\$132,297.93	\$21,301.60	\$0.00	\$132,297.93	\$21,301.60	\$21,301.60	\$0.00
2460	Material eléctrico y electrónico	\$31,223.61	\$0.00	\$31,223.61	\$0.00	\$31,223.61	\$0.00	\$0.00	\$31,223.61	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$31,223.61	\$0.00	\$31,223.61	\$0.00	\$31,223.61	\$0.00	\$0.00	\$31,223.61	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$101,074.32	\$0.00	\$101,074.32	\$0.00	\$101,074.32	\$0.00	\$0.00	\$101,074.32	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$101,074.32	\$0.00	\$101,074.32	\$0.00	\$101,074.32	\$0.00	\$0.00	\$101,074.32	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$12,884.40	\$8,417.20	\$21,301.60	\$21,301.60	\$0.00	\$21,301.60	\$0.00	\$0.00	\$21,301.60	\$21,301.60	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$12,884.40	\$8,417.20	\$21,301.60	\$21,301.60	\$0.00	\$21,301.60	\$0.00	\$0.00	\$21,301.60	\$21,301.60	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$14,866.10	\$0.00	\$14,866.10	\$0.00	\$14,866.10	\$0.00	\$0.00	\$14,866.10	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$14,866.10	\$0.00	\$14,866.10	\$0.00	\$14,866.10	\$0.00	\$0.00	\$14,866.10	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$14,866.10	\$0.00	\$14,866.10	\$0.00	\$14,866.10	\$0.00	\$0.00	\$14,866.10	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$36,564.28	\$0.00	\$36,564.28	\$0.00	\$36,564.28	\$0.00	\$0.00	\$36,564.28	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$5,187.82	\$0.00	\$5,187.82	\$0.00	\$5,187.82	\$0.00	\$0.00	\$5,187.82	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$5,187.82	\$0.00	\$5,187.82	\$0.00	\$5,187.82	\$0.00	\$0.00	\$5,187.82	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$31,376.46	\$0.00	\$31,376.46	\$0.00	\$31,376.46	\$0.00	\$0.00	\$31,376.46	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$31,376.46	\$0.00	\$31,376.46	\$0.00	\$31,376.46	\$0.00	\$0.00	\$31,376.46	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$266,942.22	\$0.00	\$266,942.22	\$51,423.77	\$215,518.45	\$51,423.77	\$0.00	\$215,518.45	\$51,423.77	\$51,423.77	\$0.00
3100	SERVICIOS BÁSICOS	\$121,621.28	\$0.00	\$121,621.28	\$48,270.00	\$73,351.28	\$48,270.00	\$0.00	\$73,351.28	\$48,270.00	\$48,270.00	\$0.00
3110	Energía eléctrica	\$116,241.31	\$0.00	\$116,241.31	\$48,270.00	\$67,971.31	\$48,270.00	\$0.00	\$67,971.31	\$48,270.00	\$48,270.00	\$0.00
3111	Energía eléctrica	\$116,241.31	\$0.00	\$116,241.31	\$48,270.00	\$67,971.31	\$48,270.00	\$0.00	\$67,971.31	\$48,270.00	\$48,270.00	\$0.00
3140	Telefonía tradicional	\$5,379.97	\$0.00	\$5,379.97	\$0.00	\$5,379.97	\$0.00	\$0.00	\$5,379.97	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$5,379.97	\$0.00	\$5,379.97	\$0.00	\$5,379.97	\$0.00	\$0.00	\$5,379.97	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$145,320.94	\$0.00	\$145,320.94	\$3,153.77	\$142,167.17	\$3,153.77	\$0.00	\$142,167.17	\$3,153.77	\$3,153.77	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$145,320.94	\$0.00	\$145,320.94	\$3,153.77	\$142,167.17	\$3,153.77	\$0.00	\$142,167.17	\$3,153.77	\$3,153.77	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$145,320.94	\$0.00	\$145,320.94	\$3,153.77	\$142,167.17	\$3,153.77	\$0.00	\$142,167.17	\$3,153.77	\$3,153.77	\$0.00
MERCADOS		\$4,185,095.61	\$205,977.17	\$4,391,072.78	\$1,997,404.44	\$2,393,668.34	\$1,997,404.44	\$0.00	\$2,393,668.34	\$1,997,404.44	\$1,997,404.44	\$0.00
1024 RASTRO MUNICIPAL												
1000	SERVICIOS PERSONALES	\$1,445,732.55	\$120,841.60	\$1,566,574.15	\$573,857.44	\$992,716.71	\$573,857.44	\$0.00	\$992,716.71	\$573,857.44	\$573,857.44	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$657,985.84	\$23,177.37	\$681,163.21	\$279,634.01	\$401,529.20	\$279,634.01	\$0.00	\$401,529.20	\$279,634.01	\$279,634.01	\$0.00
1130	Sueldos base al personal permanente	\$657,985.84	\$23,177.37	\$681,163.21	\$279,634.01	\$401,529.20	\$279,634.01	\$0.00	\$401,529.20	\$279,634.01	\$279,634.01	\$0.00
1131	Sueldos base al personal permanente	\$434,679.45	\$14,143.94	\$448,823.39	\$169,727.28	\$279,096.11	\$169,727.28	\$0.00	\$279,096.11	\$169,727.28	\$169,727.28	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
1132	SIND Sueldos base al personal permanente	\$223,306.39	\$9,033.43	\$232,339.82	\$109,906.73	\$122,433.09	\$109,906.73	\$0.00	\$122,433.09	\$109,906.73	\$109,906.73	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$240,682.91	\$0.00	\$240,682.91	\$108,600.00	\$132,082.91	\$108,600.00	\$0.00	\$132,082.91	\$108,600.00	\$108,600.00	\$0.00
1220	Sueldos base al personal eventual	\$240,682.91	\$0.00	\$240,682.91	\$108,600.00	\$132,082.91	\$108,600.00	\$0.00	\$132,082.91	\$108,600.00	\$108,600.00	\$0.00
1221	Sueldos base al personal eventual	\$240,682.91	\$0.00	\$240,682.91	\$108,600.00	\$132,082.91	\$108,600.00	\$0.00	\$132,082.91	\$108,600.00	\$108,600.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$449,011.48	\$89,320.82	\$538,332.30	\$134,076.99	\$404,255.31	\$134,076.99	\$0.00	\$404,255.31	\$134,076.99	\$134,076.99	\$0.00
1310	Primas por años de servicios efectivos prestados	\$2,233.20	\$90.34	\$2,323.54	\$1,084.08	\$1,239.46	\$1,084.08	\$0.00	\$1,239.46	\$1,084.08	\$1,084.08	\$0.00
1312	SIND Prima por años de servicios efectivos prestados (qu	\$2,233.20	\$90.34	\$2,323.54	\$1,084.08	\$1,239.46	\$1,084.08	\$0.00	\$1,239.46	\$1,084.08	\$1,084.08	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de i	\$255,883.42	\$79,726.23	\$335,609.65	\$81,541.91	\$254,067.74	\$81,541.91	\$0.00	\$254,067.74	\$81,541.91	\$81,541.91	\$0.00
1321	Primas de vacaciones, dominical, gratificacion fin de año	\$6,037.21	\$0.00	\$6,037.21	\$2,357.32	\$3,679.89	\$2,357.32	\$0.00	\$3,679.89	\$2,357.32	\$2,357.32	\$0.00
1322	Aguinaldo	\$163,004.88	\$49,825.95	\$212,830.83	\$49,825.95	\$163,004.88	\$49,825.95	\$0.00	\$163,004.88	\$49,825.95	\$49,825.95	\$0.00
1325	SIND Aguinaldo	\$83,739.85	\$27,100.28	\$110,840.13	\$27,100.28	\$83,739.85	\$27,100.28	\$0.00	\$83,739.85	\$27,100.28	\$27,100.28	\$0.00
1326	SIND Primas de vacaciones, dominical, gratificacion fin de	\$3,101.48	\$2,800.00	\$5,901.48	\$2,258.36	\$3,643.12	\$2,258.36	\$0.00	\$3,643.12	\$2,258.36	\$2,258.36	\$0.00
1340	Compensaciones	\$190,894.86	\$9,504.25	\$200,399.11	\$51,451.00	\$148,948.11	\$51,451.00	\$0.00	\$148,948.11	\$51,451.00	\$51,451.00	\$0.00
1341	Compensaciones	\$190,894.86	\$3,504.25	\$194,399.11	\$45,451.00	\$148,948.11	\$45,451.00	\$0.00	\$148,948.11	\$45,451.00	\$45,451.00	\$0.00
1342	SIND Compensaciones	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$98,052.32	\$8,343.41	\$106,395.73	\$51,546.44	\$54,849.29	\$51,546.44	\$0.00	\$54,849.29	\$51,546.44	\$51,546.44	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$24,563.77	\$993.68	\$25,557.45	\$11,924.16	\$13,633.29	\$11,924.16	\$0.00	\$13,633.29	\$11,924.16	\$11,924.16	\$0.00
1512	Cuotas para el fondo de ahorro y fondo de trabajo-SIND	\$24,563.77	\$993.68	\$25,557.45	\$11,924.16	\$13,633.29	\$11,924.16	\$0.00	\$13,633.29	\$11,924.16	\$11,924.16	\$0.00
1540	Prestaciones contractuales	\$69,216.00	\$5,600.00	\$74,816.00	\$33,600.00	\$41,216.00	\$33,600.00	\$0.00	\$41,216.00	\$33,600.00	\$33,600.00	\$0.00
1541	Prestaciones contractuales-SIND	\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$2,800.00	\$0.00
1544	Despensa SIND	\$69,216.00	\$2,800.00	\$72,016.00	\$30,800.00	\$41,216.00	\$30,800.00	\$0.00	\$41,216.00	\$30,800.00	\$30,800.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$4,272.55	\$1,749.73	\$6,022.28	\$6,022.28	\$0.00	\$6,022.28	\$0.00	\$0.00	\$6,022.28	\$6,022.28	\$0.00
1592	SIND Otras prestaciones sociales y económicas	\$4,272.55	\$1,749.73	\$6,022.28	\$6,022.28	\$0.00	\$6,022.28	\$0.00	\$0.00	\$6,022.28	\$6,022.28	\$0.00
2000	MATERIALES Y SUMINISTROS	\$154,512.00	\$16,042.72	\$170,554.72	\$74,636.11	\$95,918.61	\$74,636.11	\$0.00	\$95,918.61	\$69,466.11	\$69,466.11	\$5,170.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$21,290.21	\$12,808.13	\$34,098.34	\$22,898.00	\$11,200.34	\$22,898.00	\$0.00	\$11,200.34	\$19,128.00	\$19,128.00	\$3,770.00
2110	Materiales, útiles y equipos menores de oficina	\$1,085.43	\$1,554.40	\$2,639.83	\$1,554.40	\$1,085.43	\$1,554.40	\$0.00	\$1,085.43	\$1,554.40	\$1,554.40	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,085.43	\$1,554.40	\$2,639.83	\$1,554.40	\$1,085.43	\$1,554.40	\$0.00	\$1,085.43	\$1,554.40	\$1,554.40	\$0.00
2150	Material impreso e información digital	\$2,619.87	\$11,253.73	\$13,873.60	\$13,873.60	\$0.00	\$13,873.60	\$0.00	\$0.00	\$13,873.60	\$13,873.60	\$0.00
2151	Material impreso e información digital	\$2,619.87	\$11,253.73	\$13,873.60	\$13,873.60	\$0.00	\$13,873.60	\$0.00	\$0.00	\$13,873.60	\$13,873.60	\$0.00
2160	Material de limpieza	\$17,584.91	\$0.00	\$17,584.91	\$7,470.00	\$10,114.91	\$7,470.00	\$0.00	\$10,114.91	\$3,700.00	\$3,700.00	\$3,770.00
2161	Material de limpieza	\$17,584.91	\$0.00	\$17,584.91	\$7,470.00	\$10,114.91	\$7,470.00	\$0.00	\$10,114.91	\$3,700.00	\$3,700.00	\$3,770.00



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$24,752.13	\$0.00	\$24,752.13	\$0.00	\$24,752.13	\$0.00	\$0.00	\$24,752.13	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$5,595.25	\$0.00	\$5,595.25	\$0.00	\$5,595.25	\$0.00	\$0.00	\$5,595.25	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$5,595.25	\$0.00	\$5,595.25	\$0.00	\$5,595.25	\$0.00	\$0.00	\$5,595.25	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$19,156.88	\$0.00	\$19,156.88	\$0.00	\$19,156.88	\$0.00	\$0.00	\$19,156.88	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$19,156.88	\$0.00	\$19,156.88	\$0.00	\$19,156.88	\$0.00	\$0.00	\$19,156.88	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$53,257.41	\$0.00	\$53,257.41	\$17,400.00	\$35,857.41	\$17,400.00	\$0.00	\$35,857.41	\$16,000.00	\$16,000.00	\$1,400.00
2610	Combustibles, lubricantes y aditivos	\$53,257.41	\$0.00	\$53,257.41	\$17,400.00	\$35,857.41	\$17,400.00	\$0.00	\$35,857.41	\$16,000.00	\$16,000.00	\$1,400.00
2611	Combustibles, lubricantes y aditivos	\$53,257.41	\$0.00	\$53,257.41	\$17,400.00	\$35,857.41	\$17,400.00	\$0.00	\$35,857.41	\$16,000.00	\$16,000.00	\$1,400.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$31,542.53	\$0.00	\$31,542.53	\$22,132.80	\$9,409.73	\$22,132.80	\$0.00	\$9,409.73	\$22,132.80	\$22,132.80	\$0.00
2820	Materiales de seguridad pública	\$31,542.53	\$0.00	\$31,542.53	\$22,132.80	\$9,409.73	\$22,132.80	\$0.00	\$9,409.73	\$22,132.80	\$22,132.80	\$0.00
2821	Materiales de seguridad pública	\$31,542.53	\$0.00	\$31,542.53	\$22,132.80	\$9,409.73	\$22,132.80	\$0.00	\$9,409.73	\$22,132.80	\$22,132.80	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$23,669.72	\$3,234.59	\$26,904.31	\$12,205.31	\$14,699.00	\$12,205.31	\$0.00	\$14,699.00	\$12,205.31	\$12,205.31	\$0.00
2910	Herramientas menores	\$0.00	\$3,172.00	\$3,172.00	\$3,172.00	\$0.00	\$3,172.00	\$0.00	\$0.00	\$3,172.00	\$3,172.00	\$0.00
2911	Herramientas menores	\$0.00	\$3,172.00	\$3,172.00	\$3,172.00	\$0.00	\$3,172.00	\$0.00	\$0.00	\$3,172.00	\$3,172.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$6,491.02	\$0.00	\$6,491.02	\$0.00	\$6,491.02	\$0.00	\$0.00	\$6,491.02	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$6,491.02	\$0.00	\$6,491.02	\$0.00	\$6,491.02	\$0.00	\$0.00	\$6,491.02	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$10,623.98	\$0.00	\$10,623.98	\$2,416.00	\$8,207.98	\$2,416.00	\$0.00	\$8,207.98	\$2,416.00	\$2,416.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$10,623.98	\$0.00	\$10,623.98	\$2,416.00	\$8,207.98	\$2,416.00	\$0.00	\$8,207.98	\$2,416.00	\$2,416.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$6,554.72	\$62.59	\$6,617.31	\$6,617.31	\$0.00	\$6,617.31	\$0.00	\$0.00	\$6,617.31	\$6,617.31	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$6,554.72	\$62.59	\$6,617.31	\$6,617.31	\$0.00	\$6,617.31	\$0.00	\$0.00	\$6,617.31	\$6,617.31	\$0.00
3000	SERVICIOS GENERALES	\$40,234.72	\$700.00	\$40,934.72	\$10,041.20	\$30,893.52	\$10,041.20	\$0.00	\$30,893.52	\$10,041.20	\$10,041.20	\$0.00
3100	SERVICIOS BÁSICOS	\$22,110.47	\$0.00	\$22,110.47	\$9,341.20	\$12,769.27	\$9,341.20	\$0.00	\$12,769.27	\$9,341.20	\$9,341.20	\$0.00
3110	Energía eléctrica	\$21,641.24	\$0.00	\$21,641.24	\$9,086.00	\$12,555.24	\$9,086.00	\$0.00	\$12,555.24	\$9,086.00	\$9,086.00	\$0.00
3111	Energía eléctrica	\$21,641.24	\$0.00	\$21,641.24	\$9,086.00	\$12,555.24	\$9,086.00	\$0.00	\$12,555.24	\$9,086.00	\$9,086.00	\$0.00
3180	Servicios postales y telegráficos	\$469.23	\$0.00	\$469.23	\$255.20	\$214.03	\$255.20	\$0.00	\$214.03	\$255.20	\$255.20	\$0.00
3181	Servicios postales y telegráficos	\$469.23	\$0.00	\$469.23	\$255.20	\$214.03	\$255.20	\$0.00	\$214.03	\$255.20	\$255.20	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$18,124.25	\$700.00	\$18,824.25	\$700.00	\$18,124.25	\$700.00	\$0.00	\$18,124.25	\$700.00	\$700.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$18,124.25	\$0.00	\$18,124.25	\$0.00	\$18,124.25	\$0.00	\$0.00	\$18,124.25	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$18,124.25	\$0.00	\$18,124.25	\$0.00	\$18,124.25	\$0.00	\$0.00	\$18,124.25	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$41,709.38	\$0.00	\$41,709.38	\$0.00	\$41,709.38	\$0.00	\$0.00	\$41,709.38	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$41,709.38	\$0.00	\$41,709.38	\$0.00	\$41,709.38	\$0.00	\$0.00	\$41,709.38	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$41,709.38	\$0.00	\$41,709.38	\$0.00	\$41,709.38	\$0.00	\$0.00	\$41,709.38	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$41,709.38	\$0.00	\$41,709.38	\$0.00	\$41,709.38	\$0.00	\$0.00	\$41,709.38	\$0.00	\$0.00	\$0.00
RASTRO MUNICIPAL		\$1,682,188.65	\$137,584.32	\$1,819,772.97	\$658,534.75	\$1,161,238.22	\$658,534.75	\$0.00	\$1,161,238.22	\$653,364.75	\$653,364.75	\$5,170.00
1025 SERVICIOS PUBLICOS												
1000	SERVICIOS PERSONALES	\$6,501,661.79	\$244,291.17	\$6,745,952.96	\$2,887,707.81	\$3,858,245.15	\$2,887,707.81	\$0.00	\$3,858,245.15	\$2,887,707.81	\$2,887,707.81	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$3,243,386.13	-\$71,277.41	\$3,172,108.72	\$1,452,899.80	\$1,719,208.92	\$1,452,899.80	\$0.00	\$1,719,208.92	\$1,452,899.80	\$1,452,899.80	\$0.00
1130	Sueldos base al personal permanente	\$3,243,386.13	-\$71,277.41	\$3,172,108.72	\$1,452,899.80	\$1,719,208.92	\$1,452,899.80	\$0.00	\$1,719,208.92	\$1,452,899.80	\$1,452,899.80	\$0.00
1131	Sueldos base al personal permanente	\$2,398,292.38	-\$5,464.05	\$2,392,828.33	\$1,107,340.63	\$1,285,487.70	\$1,107,340.63	\$0.00	\$1,285,487.70	\$1,107,340.63	\$1,107,340.63	\$0.00
1132	SIND Sueldos base al personal permanente	\$845,093.75	-\$65,813.36	\$779,280.39	\$345,559.17	\$433,721.22	\$345,559.17	\$0.00	\$433,721.22	\$345,559.17	\$345,559.17	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$701,486.71	\$0.00	\$701,486.71	\$389,500.00	\$311,986.71	\$389,500.00	\$0.00	\$311,986.71	\$389,500.00	\$389,500.00	\$0.00
1220	Sueldos base al personal eventual	\$701,486.71	\$0.00	\$701,486.71	\$389,500.00	\$311,986.71	\$389,500.00	\$0.00	\$311,986.71	\$389,500.00	\$389,500.00	\$0.00
1221	Sueldos base al personal eventual	\$701,486.71	\$0.00	\$701,486.71	\$389,500.00	\$311,986.71	\$389,500.00	\$0.00	\$311,986.71	\$389,500.00	\$389,500.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,168,624.36	\$288,353.96	\$2,456,978.32	\$893,164.84	\$1,563,813.48	\$893,164.84	\$0.00	\$1,563,813.48	\$893,164.84	\$893,164.84	\$0.00
1310	Primas por años de servicios efectivos prestados	\$8,451.03	\$57,906.29	\$66,357.32	\$66,357.32	\$0.00	\$66,357.32	\$0.00	\$0.00	\$66,357.32	\$66,357.32	\$0.00
1312	SIND Prima por años de servicios efectivos prestados (qu	\$8,451.03	\$57,906.29	\$66,357.32	\$66,357.32	\$0.00	\$66,357.32	\$0.00	\$0.00	\$66,357.32	\$66,357.32	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$1,261,316.60	\$302,746.12	\$1,564,062.72	\$446,807.73	\$1,117,254.99	\$446,807.73	\$0.00	\$1,117,254.99	\$446,807.73	\$446,807.73	\$0.00
1321	Primas de vacaciones, dominical, gratificacion fin de año	\$33,309.61	\$0.00	\$33,309.61	\$15,926.96	\$17,382.65	\$15,926.96	\$0.00	\$17,382.65	\$15,926.96	\$15,926.96	\$0.00
1322	Aguinaldo	\$899,359.55	\$188,986.24	\$1,088,345.79	\$318,829.14	\$769,516.65	\$318,829.14	\$0.00	\$769,516.65	\$318,829.14	\$318,829.14	\$0.00
1325	SIND Aguinaldo	\$316,910.03	\$102,559.88	\$419,469.91	\$105,722.16	\$313,747.75	\$105,722.16	\$0.00	\$313,747.75	\$105,722.16	\$105,722.16	\$0.00
1326	SIND Primas de vacaciones, dominical, gratificacion fin de	\$11,737.41	\$11,200.00	\$22,937.41	\$6,329.47	\$16,607.94	\$6,329.47	\$0.00	\$16,607.94	\$6,329.47	\$6,329.47	\$0.00
1340	Compensaciones	\$898,856.73	-\$72,298.45	\$826,558.28	\$379,999.79	\$446,558.49	\$379,999.79	\$0.00	\$446,558.49	\$379,999.79	\$379,999.79	\$0.00
1341	Compensaciones	\$876,658.17	-\$73,196.45	\$803,461.72	\$371,415.79	\$432,045.93	\$371,415.79	\$0.00	\$432,045.93	\$371,415.79	\$371,415.79	\$0.00
1342	SIND Compensaciones	\$22,198.56	\$898.00	\$23,096.56	\$8,584.00	\$14,512.56	\$8,584.00	\$0.00	\$14,512.56	\$8,584.00	\$8,584.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$388,164.59	\$27,214.62	\$415,379.21	\$152,143.17	\$263,236.04	\$152,143.17	\$0.00	\$263,236.04	\$152,143.17	\$152,143.17	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$92,960.30	\$3,760.53	\$96,720.83	\$37,475.98	\$59,244.85	\$37,475.98	\$0.00	\$59,244.85	\$37,475.98	\$37,475.98	\$0.00
1512	Cuotas para el fondo de ahorro y fondo de trabajo-SIND	\$92,960.30	\$3,760.53	\$96,720.83	\$37,475.98	\$59,244.85	\$37,475.98	\$0.00	\$59,244.85	\$37,475.98	\$37,475.98	\$0.00
1520	Indemnizaciones	\$6,868.46	\$0.00	\$6,868.46	\$1,321.51	\$5,546.95	\$1,321.51	\$0.00	\$5,546.95	\$1,321.51	\$1,321.51	\$0.00
1521	Indemnizaciones	\$6,868.46	\$0.00	\$6,868.46	\$1,321.51	\$5,546.95	\$1,321.51	\$0.00	\$5,546.95	\$1,321.51	\$1,321.51	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
1540	Prestaciones contractuales	\$276,864.00	\$22,400.00	\$299,264.00	\$109,200.00	\$190,064.00	\$109,200.00	\$0.00	\$190,064.00	\$109,200.00	\$109,200.00	\$0.00
1541	Prestaciones contractuales-SIND	\$0.00	\$11,200.00	\$11,200.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$11,200.00	\$0.00
1544	Despensa SIND	\$276,864.00	\$11,200.00	\$288,064.00	\$98,000.00	\$190,064.00	\$98,000.00	\$0.00	\$190,064.00	\$98,000.00	\$98,000.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$11,471.83	\$1,054.09	\$12,525.92	\$4,145.68	\$8,380.24	\$4,145.68	\$0.00	\$8,380.24	\$4,145.68	\$4,145.68	\$0.00
1591	Otras prestaciones sociales y económicas	\$11,471.83	\$0.00	\$11,471.83	\$3,091.59	\$8,380.24	\$3,091.59	\$0.00	\$8,380.24	\$3,091.59	\$3,091.59	\$0.00
1592	SIND Otras prestaciones sociales y económicas	\$0.00	\$1,054.09	\$1,054.09	\$1,054.09	\$0.00	\$1,054.09	\$0.00	\$0.00	\$1,054.09	\$1,054.09	\$0.00
2000	MATERIALES Y SUMINISTROS	\$372,241.27	\$59,564.61	\$431,805.88	\$249,145.60	\$182,660.28	\$249,145.60	\$0.00	\$182,660.28	\$239,245.60	\$239,245.60	\$9,900.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$17,188.85	\$5,876.50	\$23,065.35	\$17,566.81	\$5,498.54	\$17,566.81	\$0.00	\$5,498.54	\$17,566.81	\$17,566.81	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$7,368.25	\$0.00	\$7,368.25	\$3,920.80	\$3,447.45	\$3,920.80	\$0.00	\$3,447.45	\$3,920.80	\$3,920.80	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$7,368.25	\$0.00	\$7,368.25	\$3,920.80	\$3,447.45	\$3,920.80	\$0.00	\$3,447.45	\$3,920.80	\$3,920.80	\$0.00
2150	Material impreso e información digital	\$6,517.09	\$0.00	\$6,517.09	\$4,466.00	\$2,051.09	\$4,466.00	\$0.00	\$2,051.09	\$4,466.00	\$4,466.00	\$0.00
2151	Material impreso e información digital	\$6,517.09	\$0.00	\$6,517.09	\$4,466.00	\$2,051.09	\$4,466.00	\$0.00	\$2,051.09	\$4,466.00	\$4,466.00	\$0.00
2160	Material de limpieza	\$3,303.51	\$5,876.50	\$9,180.01	\$9,180.01	\$0.00	\$9,180.01	\$0.00	\$0.00	\$9,180.01	\$9,180.01	\$0.00
2161	Material de limpieza	\$3,303.51	\$5,876.50	\$9,180.01	\$9,180.01	\$0.00	\$9,180.01	\$0.00	\$0.00	\$9,180.01	\$9,180.01	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$36,699.35	\$34,104.25	\$70,803.60	\$69,019.29	\$1,784.31	\$69,019.29	\$0.00	\$1,784.31	\$69,019.29	\$69,019.29	\$0.00
2460	Material eléctrico y electrónico	\$1,784.31	\$0.00	\$1,784.31	\$0.00	\$1,784.31	\$0.00	\$0.00	\$1,784.31	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$1,784.31	\$0.00	\$1,784.31	\$0.00	\$1,784.31	\$0.00	\$0.00	\$1,784.31	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$34,915.04	\$34,104.25	\$69,019.29	\$69,019.29	\$0.00	\$69,019.29	\$0.00	\$0.00	\$69,019.29	\$69,019.29	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$34,915.04	\$34,104.25	\$69,019.29	\$69,019.29	\$0.00	\$69,019.29	\$0.00	\$0.00	\$69,019.29	\$69,019.29	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$7,164.93	\$4,354.00	\$11,518.93	\$11,279.00	\$239.93	\$11,279.00	\$0.00	\$239.93	\$11,279.00	\$11,279.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$7,164.93	\$0.00	\$7,164.93	\$6,925.00	\$239.93	\$6,925.00	\$0.00	\$239.93	\$6,925.00	\$6,925.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$7,164.93	\$0.00	\$7,164.93	\$6,925.00	\$239.93	\$6,925.00	\$0.00	\$239.93	\$6,925.00	\$6,925.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$4,354.00	\$4,354.00	\$4,354.00	\$0.00	\$4,354.00	\$0.00	\$0.00	\$4,354.00	\$4,354.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$4,354.00	\$4,354.00	\$4,354.00	\$0.00	\$4,354.00	\$0.00	\$0.00	\$4,354.00	\$4,354.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$247,504.46	\$0.00	\$247,504.46	\$120,512.57	\$126,991.89	\$120,512.57	\$0.00	\$126,991.89	\$110,612.57	\$110,612.57	\$9,900.00
2610	Combustibles, lubricantes y aditivos	\$247,504.46	\$0.00	\$247,504.46	\$120,512.57	\$126,991.89	\$120,512.57	\$0.00	\$126,991.89	\$110,612.57	\$110,612.57	\$9,900.00
2611	Combustibles, lubricantes y aditivos	\$247,504.46	\$0.00	\$247,504.46	\$120,512.57	\$126,991.89	\$120,512.57	\$0.00	\$126,991.89	\$110,612.57	\$110,612.57	\$9,900.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$299.98	\$299.98	\$299.98	\$0.00	\$299.98	\$0.00	\$0.00	\$299.98	\$299.98	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$299.98	\$299.98	\$299.98	\$0.00	\$299.98	\$0.00	\$0.00	\$299.98	\$299.98	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$299.98	\$299.98	\$299.98	\$0.00	\$299.98	\$0.00	\$0.00	\$299.98	\$299.98	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$63,683.68	\$14,929.88	\$78,613.56	\$30,467.95	\$48,145.61	\$30,467.95	\$0.00	\$48,145.61	\$30,467.95	\$30,467.95	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2910	Herramientas menores	\$3,275.40	\$14,868.56	\$18,143.96	\$18,143.96	\$0.00	\$18,143.96	\$0.00	\$0.00	\$18,143.96	\$18,143.96	\$0.00
2911	Herramientas menores	\$3,275.40	\$14,868.56	\$18,143.96	\$18,143.96	\$0.00	\$18,143.96	\$0.00	\$0.00	\$18,143.96	\$18,143.96	\$0.00
2920	Refacciones y accesorios menores de edificios	\$334.84	\$0.00	\$334.84	\$0.00	\$334.84	\$0.00	\$0.00	\$334.84	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$334.84	\$0.00	\$334.84	\$0.00	\$334.84	\$0.00	\$0.00	\$334.84	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$40,113.82	\$0.00	\$40,113.82	\$9,800.00	\$30,313.82	\$9,800.00	\$0.00	\$30,313.82	\$9,800.00	\$9,800.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$40,113.82	\$0.00	\$40,113.82	\$9,800.00	\$30,313.82	\$9,800.00	\$0.00	\$30,313.82	\$9,800.00	\$9,800.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$638.67	\$61.32	\$699.99	\$699.99	\$0.00	\$699.99	\$0.00	\$0.00	\$699.99	\$699.99	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$638.67	\$61.32	\$699.99	\$699.99	\$0.00	\$699.99	\$0.00	\$0.00	\$699.99	\$699.99	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$18,674.86	\$0.00	\$18,674.86	\$1,824.00	\$16,850.86	\$1,824.00	\$0.00	\$16,850.86	\$1,824.00	\$1,824.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$18,674.86	\$0.00	\$18,674.86	\$1,824.00	\$16,850.86	\$1,824.00	\$0.00	\$16,850.86	\$1,824.00	\$1,824.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$646.09	\$0.00	\$646.09	\$0.00	\$646.09	\$0.00	\$0.00	\$646.09	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$646.09	\$0.00	\$646.09	\$0.00	\$646.09	\$0.00	\$0.00	\$646.09	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$36,744.92	\$6,594.07	\$43,338.99	\$14,658.99	\$28,680.00	\$14,658.99	\$0.00	\$28,680.00	\$14,658.99	\$14,658.99	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,173.08	\$4,698.91	\$5,871.99	\$5,871.99	\$0.00	\$5,871.99	\$0.00	\$0.00	\$5,871.99	\$5,871.99	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$1,173.08	\$4,698.91	\$5,871.99	\$5,871.99	\$0.00	\$5,871.99	\$0.00	\$0.00	\$5,871.99	\$5,871.99	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$1,173.08	\$4,698.91	\$5,871.99	\$5,871.99	\$0.00	\$5,871.99	\$0.00	\$0.00	\$5,871.99	\$5,871.99	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$21,108.61	\$0.00	\$21,108.61	\$0.00	\$21,108.61	\$0.00	\$0.00	\$21,108.61	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$21,108.61	\$0.00	\$21,108.61	\$0.00	\$21,108.61	\$0.00	\$0.00	\$21,108.61	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$21,108.61	\$0.00	\$21,108.61	\$0.00	\$21,108.61	\$0.00	\$0.00	\$21,108.61	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$14,463.23	\$1,895.16	\$16,358.39	\$8,787.00	\$7,571.39	\$8,787.00	\$0.00	\$7,571.39	\$8,787.00	\$8,787.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo	\$8,989.09	\$0.00	\$8,989.09	\$3,712.00	\$5,277.09	\$3,712.00	\$0.00	\$5,277.09	\$3,712.00	\$3,712.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo	\$8,989.09	\$0.00	\$8,989.09	\$3,712.00	\$5,277.09	\$3,712.00	\$0.00	\$5,277.09	\$3,712.00	\$3,712.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$3,794.30	\$0.00	\$3,794.30	\$1,500.00	\$2,294.30	\$1,500.00	\$0.00	\$2,294.30	\$1,500.00	\$1,500.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$3,794.30	\$0.00	\$3,794.30	\$1,500.00	\$2,294.30	\$1,500.00	\$0.00	\$2,294.30	\$1,500.00	\$1,500.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$1,679.84	\$1,895.16	\$3,575.00	\$3,575.00	\$0.00	\$3,575.00	\$0.00	\$0.00	\$3,575.00	\$3,575.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$1,679.84	\$1,895.16	\$3,575.00	\$3,575.00	\$0.00	\$3,575.00	\$0.00	\$0.00	\$3,575.00	\$3,575.00	\$0.00
SERVICIOS PUBLICOS		\$6,910,647.98	\$310,449.85	\$7,221,097.83	\$3,151,512.40	\$4,069,585.43	\$3,151,512.40	\$0.00	\$4,069,585.43	\$3,141,612.40	\$3,141,612.40	\$9,900.00
1030 UNIDADES DEPORTIVAS												
1000	SERVICIOS PERSONALES	\$395,049.20	\$0.00	\$395,049.20	\$66,000.00	\$329,049.20	\$66,000.00	\$0.00	\$329,049.20	\$66,000.00	\$66,000.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$395,049.20	\$0.00	\$395,049.20	\$66,000.00	\$329,049.20	\$66,000.00	\$0.00	\$329,049.20	\$66,000.00	\$66,000.00	\$0.00



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
1220	Sueldos base al personal eventual	\$395,049.20	\$0.00	\$395,049.20	\$66,000.00	\$329,049.20	\$66,000.00	\$0.00	\$329,049.20	\$66,000.00	\$66,000.00	\$0.00
1221	Sueldos base al personal eventual	\$395,049.20	\$0.00	\$395,049.20	\$66,000.00	\$329,049.20	\$66,000.00	\$0.00	\$329,049.20	\$66,000.00	\$66,000.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$284,583.63	\$95,741.31	\$380,324.94	\$148,589.13	\$231,735.81	\$148,589.13	\$0.00	\$231,735.81	\$139,216.53	\$139,216.53	\$9,372.60
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$101,232.33	\$34,373.60	\$135,605.93	\$74,006.61	\$61,599.32	\$74,006.61	\$0.00	\$61,599.32	\$68,406.61	\$68,406.61	\$5,600.00
2110	Materiales, útiles y equipos menores de oficina	\$2,096.14	\$0.00	\$2,096.14	\$1,508.00	\$588.14	\$1,508.00	\$0.00	\$588.14	\$1,508.00	\$1,508.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,096.14	\$0.00	\$2,096.14	\$1,508.00	\$588.14	\$1,508.00	\$0.00	\$588.14	\$1,508.00	\$1,508.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$30,693.60	\$30,693.60	\$30,693.60	\$0.00	\$30,693.60	\$0.00	\$0.00	\$30,693.60	\$30,693.60	\$0.00
2151	Material impreso e información digital	\$0.00	\$30,693.60	\$30,693.60	\$30,693.60	\$0.00	\$30,693.60	\$0.00	\$0.00	\$30,693.60	\$30,693.60	\$0.00
2160	Material de limpieza	\$99,136.19	\$3,680.00	\$102,816.19	\$41,805.01	\$61,011.18	\$41,805.01	\$0.00	\$61,011.18	\$36,205.01	\$36,205.01	\$5,600.00
2161	Material de limpieza	\$99,136.19	\$3,680.00	\$102,816.19	\$41,805.01	\$61,011.18	\$41,805.01	\$0.00	\$61,011.18	\$36,205.01	\$36,205.01	\$5,600.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$45,619.64	\$0.00	\$45,619.64	\$0.00	\$45,619.64	\$0.00	\$0.00	\$45,619.64	\$0.00	\$0.00	\$0.00
2360	Productos metálicos y a base de minerales no metálicos :	\$45,619.64	\$0.00	\$45,619.64	\$0.00	\$45,619.64	\$0.00	\$0.00	\$45,619.64	\$0.00	\$0.00	\$0.00
2361	Productos metálicos y a base de minerales no metálicos :	\$45,619.64	\$0.00	\$45,619.64	\$0.00	\$45,619.64	\$0.00	\$0.00	\$45,619.64	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$112,618.20	\$56,584.89	\$169,203.09	\$60,317.00	\$108,886.09	\$60,317.00	\$0.00	\$108,886.09	\$60,317.00	\$60,317.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$15,204.00	\$15,204.00	\$15,204.00	\$0.00	\$15,204.00	\$0.00	\$0.00	\$15,204.00	\$15,204.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$15,204.00	\$15,204.00	\$15,204.00	\$0.00	\$15,204.00	\$0.00	\$0.00	\$15,204.00	\$15,204.00	\$0.00
2470	Artículos metálicos para la construcción	\$74,294.84	\$0.00	\$74,294.84	\$0.00	\$74,294.84	\$0.00	\$0.00	\$74,294.84	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$74,294.84	\$0.00	\$74,294.84	\$0.00	\$74,294.84	\$0.00	\$0.00	\$74,294.84	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$38,323.36	\$41,380.89	\$79,704.25	\$45,113.00	\$34,591.25	\$45,113.00	\$0.00	\$34,591.25	\$45,113.00	\$45,113.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$38,323.36	\$41,380.89	\$79,704.25	\$45,113.00	\$34,591.25	\$45,113.00	\$0.00	\$34,591.25	\$45,113.00	\$45,113.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$601.15	\$3,292.80	\$3,893.95	\$3,292.80	\$601.15	\$3,292.80	\$0.00	\$601.15	\$0.00	\$0.00	\$3,292.80
2520	Fertilizantes, pesticidas y otros agroquímicos	\$601.15	\$0.00	\$601.15	\$0.00	\$601.15	\$0.00	\$0.00	\$601.15	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$601.15	\$0.00	\$601.15	\$0.00	\$601.15	\$0.00	\$0.00	\$601.15	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$3,292.80	\$3,292.80	\$3,292.80	\$0.00	\$3,292.80	\$0.00	\$0.00	\$0.00	\$0.00	\$3,292.80
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$3,292.80	\$3,292.80	\$3,292.80	\$0.00	\$3,292.80	\$0.00	\$0.00	\$0.00	\$0.00	\$3,292.80
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$11,576.78	\$0.00	\$11,576.78	\$9,482.70	\$2,094.08	\$9,482.70	\$0.00	\$2,094.08	\$9,002.90	\$9,002.90	\$479.80
2610	Combustibles, lubricantes y aditivos	\$11,576.78	\$0.00	\$11,576.78	\$9,482.70	\$2,094.08	\$9,482.70	\$0.00	\$2,094.08	\$9,002.90	\$9,002.90	\$479.80
2611	Combustibles, lubricantes y aditivos	\$11,576.78	\$0.00	\$11,576.78	\$9,482.70	\$2,094.08	\$9,482.70	\$0.00	\$2,094.08	\$9,002.90	\$9,002.90	\$479.80
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$1,490.02	\$1,490.02	\$1,490.02	\$0.00	\$1,490.02	\$0.00	\$0.00	\$1,490.02	\$1,490.02	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$1,490.02	\$1,490.02	\$1,490.02	\$0.00	\$1,490.02	\$0.00	\$0.00	\$1,490.02	\$1,490.02	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$1,490.02	\$1,490.02	\$1,490.02	\$0.00	\$1,490.02	\$0.00	\$0.00	\$1,490.02	\$1,490.02	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$12,935.53	\$0.00	\$12,935.53	\$0.00	\$12,935.53	\$0.00	\$0.00	\$12,935.53	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$6,067.64	\$0.00	\$6,067.64	\$0.00	\$6,067.64	\$0.00	\$0.00	\$6,067.64	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$6,067.64	\$0.00	\$6,067.64	\$0.00	\$6,067.64	\$0.00	\$0.00	\$6,067.64	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$167.42	\$0.00	\$167.42	\$0.00	\$167.42	\$0.00	\$0.00	\$167.42	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$167.42	\$0.00	\$167.42	\$0.00	\$167.42	\$0.00	\$0.00	\$167.42	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$1,981.20	\$0.00	\$1,981.20	\$0.00	\$1,981.20	\$0.00	\$0.00	\$1,981.20	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$1,981.20	\$0.00	\$1,981.20	\$0.00	\$1,981.20	\$0.00	\$0.00	\$1,981.20	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$4,719.27	\$0.00	\$4,719.27	\$0.00	\$4,719.27	\$0.00	\$0.00	\$4,719.27	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$4,719.27	\$0.00	\$4,719.27	\$0.00	\$4,719.27	\$0.00	\$0.00	\$4,719.27	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$262,193.80	\$4,000.00	\$266,193.80	\$96,345.02	\$169,848.78	\$96,345.02	\$0.00	\$169,848.78	\$96,345.02	\$96,345.02	\$0.00
3100	SERVICIOS BÁSICOS	\$252,755.26	\$0.00	\$252,755.26	\$91,951.00	\$160,804.26	\$91,951.00	\$0.00	\$160,804.26	\$91,951.00	\$91,951.00	\$0.00
3110	Energía eléctrica	\$252,755.26	\$0.00	\$252,755.26	\$91,951.00	\$160,804.26	\$91,951.00	\$0.00	\$160,804.26	\$91,951.00	\$91,951.00	\$0.00
3111	Energía eléctrica	\$252,755.26	\$0.00	\$252,755.26	\$91,951.00	\$160,804.26	\$91,951.00	\$0.00	\$160,804.26	\$91,951.00	\$91,951.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$9,438.54	\$0.00	\$9,438.54	\$394.02	\$9,044.52	\$394.02	\$0.00	\$9,044.52	\$394.02	\$394.02	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$5,674.36	\$0.00	\$5,674.36	\$394.02	\$5,280.34	\$394.02	\$0.00	\$5,280.34	\$394.02	\$394.02	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$5,674.36	\$0.00	\$5,674.36	\$394.02	\$5,280.34	\$394.02	\$0.00	\$5,280.34	\$394.02	\$394.02	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$3,764.18	\$0.00	\$3,764.18	\$0.00	\$3,764.18	\$0.00	\$0.00	\$3,764.18	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$3,764.18	\$0.00	\$3,764.18	\$0.00	\$3,764.18	\$0.00	\$0.00	\$3,764.18	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$23,461.53	\$0.00	\$23,461.53	\$0.00	\$23,461.53	\$0.00	\$0.00	\$23,461.53	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$23,461.53	\$0.00	\$23,461.53	\$0.00	\$23,461.53	\$0.00	\$0.00	\$23,461.53	\$0.00	\$0.00	\$0.00
5220	Aparatos deportivos	\$23,461.53	\$0.00	\$23,461.53	\$0.00	\$23,461.53	\$0.00	\$0.00	\$23,461.53	\$0.00	\$0.00	\$0.00
5221	Aparatos deportivos	\$23,461.53	\$0.00	\$23,461.53	\$0.00	\$23,461.53	\$0.00	\$0.00	\$23,461.53	\$0.00	\$0.00	\$0.00
UNIDADES DEPORTIVAS		\$965,288.16	\$99,741.31	\$1,065,029.47	\$310,934.15	\$754,095.32	\$310,934.15	\$0.00	\$754,095.32	\$301,561.55	\$301,561.55	\$9,372.60
1031	SKATE PARK											
2000	MATERIALES Y SUMINISTROS	\$150,786.11	\$0.00	\$150,786.11	\$1,875.01	\$148,911.10	\$1,875.01	\$0.00	\$148,911.10	\$1,875.01	\$1,875.01	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$3,782.61	\$0.00	\$3,782.61	\$1,875.01	\$1,907.60	\$1,875.01	\$0.00	\$1,907.60	\$1,875.01	\$1,875.01	\$0.00
2150	Material impreso e información digital	\$703.85	\$0.00	\$703.85	\$0.00	\$703.85	\$0.00	\$0.00	\$703.85	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2151	Material impreso e información digital	\$703.85	\$0.00	\$703.85	\$0.00	\$703.85	\$0.00	\$0.00	\$703.85	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$3,078.76	\$0.00	\$3,078.76	\$1,875.01	\$1,203.75	\$1,875.01	\$0.00	\$1,203.75	\$1,875.01	\$1,875.01	\$0.00
2161	Material de limpieza	\$3,078.76	\$0.00	\$3,078.76	\$1,875.01	\$1,203.75	\$1,875.01	\$0.00	\$1,203.75	\$1,875.01	\$1,875.01	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$104,354.35	\$0.00	\$104,354.35	\$0.00	\$104,354.35	\$0.00	\$0.00	\$104,354.35	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$103,621.75	\$0.00	\$103,621.75	\$0.00	\$103,621.75	\$0.00	\$0.00	\$103,621.75	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$103,621.75	\$0.00	\$103,621.75	\$0.00	\$103,621.75	\$0.00	\$0.00	\$103,621.75	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$732.60	\$0.00	\$732.60	\$0.00	\$732.60	\$0.00	\$0.00	\$732.60	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$732.60	\$0.00	\$732.60	\$0.00	\$732.60	\$0.00	\$0.00	\$732.60	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$42,649.15	\$0.00	\$42,649.15	\$0.00	\$42,649.15	\$0.00	\$0.00	\$42,649.15	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$42,649.15	\$0.00	\$42,649.15	\$0.00	\$42,649.15	\$0.00	\$0.00	\$42,649.15	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$42,649.15	\$0.00	\$42,649.15	\$0.00	\$42,649.15	\$0.00	\$0.00	\$42,649.15	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$60,230.95	\$0.00	\$60,230.95	\$0.00	\$60,230.95	\$0.00	\$0.00	\$60,230.95	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$60,230.95	\$0.00	\$60,230.95	\$0.00	\$60,230.95	\$0.00	\$0.00	\$60,230.95	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$60,230.95	\$0.00	\$60,230.95	\$0.00	\$60,230.95	\$0.00	\$0.00	\$60,230.95	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$60,230.95	\$0.00	\$60,230.95	\$0.00	\$60,230.95	\$0.00	\$0.00	\$60,230.95	\$0.00	\$0.00	\$0.00
	SKATE PARK	\$211,017.06	\$0.00	\$211,017.06	\$1,875.01	\$209,142.05	\$1,875.01	\$0.00	\$209,142.05	\$1,875.01	\$1,875.01	\$0.00
1035	EQUIPOS DE FUTBOL											
1000	SERVICIOS PERSONALES	\$51,406.36	\$0.00	\$51,406.36	\$0.00	\$51,406.36	\$0.00	\$0.00	\$51,406.36	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$51,406.36	\$0.00	\$51,406.36	\$0.00	\$51,406.36	\$0.00	\$0.00	\$51,406.36	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$51,406.36	\$0.00	\$51,406.36	\$0.00	\$51,406.36	\$0.00	\$0.00	\$51,406.36	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$51,406.36	\$0.00	\$51,406.36	\$0.00	\$51,406.36	\$0.00	\$0.00	\$51,406.36	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$66,533.55	\$0.00	\$66,533.55	\$0.00	\$66,533.55	\$0.00	\$0.00	\$66,533.55	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$46,838.88	\$0.00	\$46,838.88	\$0.00	\$46,838.88	\$0.00	\$0.00	\$46,838.88	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$46,838.88	\$0.00	\$46,838.88	\$0.00	\$46,838.88	\$0.00	\$0.00	\$46,838.88	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$46,838.88	\$0.00	\$46,838.88	\$0.00	\$46,838.88	\$0.00	\$0.00	\$46,838.88	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$2,382.11	\$0.00	\$2,382.11	\$0.00	\$2,382.11	\$0.00	\$0.00	\$2,382.11	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$2,382.11	\$0.00	\$2,382.11	\$0.00	\$2,382.11	\$0.00	\$0.00	\$2,382.11	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$2,382.11	\$0.00	\$2,382.11	\$0.00	\$2,382.11	\$0.00	\$0.00	\$2,382.11	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$457.99	\$0.00	\$457.99	\$0.00	\$457.99	\$0.00	\$0.00	\$457.99	\$0.00	\$0.00	\$0.00
2510	Productos químicos básicos	\$457.99	\$0.00	\$457.99	\$0.00	\$457.99	\$0.00	\$0.00	\$457.99	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2511	Productos químicos básicos	\$457.99	\$0.00	\$457.99	\$0.00	\$457.99	\$0.00	\$0.00	\$457.99	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$16,854.57	\$0.00	\$16,854.57	\$0.00	\$16,854.57	\$0.00	\$0.00	\$16,854.57	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$16,854.57	\$0.00	\$16,854.57	\$0.00	\$16,854.57	\$0.00	\$0.00	\$16,854.57	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$16,854.57	\$0.00	\$16,854.57	\$0.00	\$16,854.57	\$0.00	\$0.00	\$16,854.57	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$131,139.59	\$0.00	\$131,139.59	\$0.00	\$131,139.59	\$0.00	\$0.00	\$131,139.59	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$2,266.37	\$0.00	\$2,266.37	\$0.00	\$2,266.37	\$0.00	\$0.00	\$2,266.37	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$1,592.19	\$0.00	\$1,592.19	\$0.00	\$1,592.19	\$0.00	\$0.00	\$1,592.19	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$1,592.19	\$0.00	\$1,592.19	\$0.00	\$1,592.19	\$0.00	\$0.00	\$1,592.19	\$0.00	\$0.00	\$0.00
3130	Agua	\$674.18	\$0.00	\$674.18	\$0.00	\$674.18	\$0.00	\$0.00	\$674.18	\$0.00	\$0.00	\$0.00
3131	Agua	\$674.18	\$0.00	\$674.18	\$0.00	\$674.18	\$0.00	\$0.00	\$674.18	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$20,225.45	\$0.00	\$20,225.45	\$0.00	\$20,225.45	\$0.00	\$0.00	\$20,225.45	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$20,225.45	\$0.00	\$20,225.45	\$0.00	\$20,225.45	\$0.00	\$0.00	\$20,225.45	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$20,225.45	\$0.00	\$20,225.45	\$0.00	\$20,225.45	\$0.00	\$0.00	\$20,225.45	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$0.00	\$2,809.09	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$0.00	\$2,809.09	\$0.00	\$0.00	\$0.00
3393	Servicios medicos	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$0.00	\$2,809.09	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$471.93	\$0.00	\$471.93	\$0.00	\$471.93	\$0.00	\$0.00	\$471.93	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$471.93	\$0.00	\$471.93	\$0.00	\$471.93	\$0.00	\$0.00	\$471.93	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$471.93	\$0.00	\$471.93	\$0.00	\$471.93	\$0.00	\$0.00	\$471.93	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$105,366.75	\$0.00	\$105,366.75	\$0.00	\$105,366.75	\$0.00	\$0.00	\$105,366.75	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$105,366.75	\$0.00	\$105,366.75	\$0.00	\$105,366.75	\$0.00	\$0.00	\$105,366.75	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$105,366.75	\$0.00	\$105,366.75	\$0.00	\$105,366.75	\$0.00	\$0.00	\$105,366.75	\$0.00	\$0.00	\$0.00
EQUIPOS DE FUTBOL		\$249,079.50	\$0.00	\$249,079.50	\$0.00	\$249,079.50	\$0.00	\$0.00	\$249,079.50	\$0.00	\$0.00	\$0.00
1037 OLIMPIADA INTERESCOLAR												
1000	SERVICIOS PERSONALES	\$18,540.00	\$0.00	\$18,540.00	\$0.00	\$18,540.00	\$0.00	\$0.00	\$18,540.00	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$18,540.00	\$0.00	\$18,540.00	\$0.00	\$18,540.00	\$0.00	\$0.00	\$18,540.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$18,540.00	\$0.00	\$18,540.00	\$0.00	\$18,540.00	\$0.00	\$0.00	\$18,540.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$18,540.00	\$0.00	\$18,540.00	\$0.00	\$18,540.00	\$0.00	\$0.00	\$18,540.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$13,481.84	\$0.00	\$13,481.84	\$0.00	\$13,481.84	\$0.00	\$0.00	\$13,481.84	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$703.85	\$0.00	\$703.85	\$0.00	\$703.85	\$0.00	\$0.00	\$703.85	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2150	Material impreso e información digital	\$703.85	\$0.00	\$703.85	\$0.00	\$703.85	\$0.00	\$0.00	\$703.85	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$703.85	\$0.00	\$703.85	\$0.00	\$703.85	\$0.00	\$0.00	\$703.85	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$12,777.99	\$0.00	\$12,777.99	\$0.00	\$12,777.99	\$0.00	\$0.00	\$12,777.99	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$12,777.99	\$0.00	\$12,777.99	\$0.00	\$12,777.99	\$0.00	\$0.00	\$12,777.99	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$12,777.99	\$0.00	\$12,777.99	\$0.00	\$12,777.99	\$0.00	\$0.00	\$12,777.99	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$43,190.34	\$0.00	\$43,190.34	\$0.00	\$43,190.34	\$0.00	\$0.00	\$43,190.34	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$471.93	\$0.00	\$471.93	\$0.00	\$471.93	\$0.00	\$0.00	\$471.93	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$471.93	\$0.00	\$471.93	\$0.00	\$471.93	\$0.00	\$0.00	\$471.93	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$471.93	\$0.00	\$471.93	\$0.00	\$471.93	\$0.00	\$0.00	\$471.93	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$42,718.41	\$0.00	\$42,718.41	\$0.00	\$42,718.41	\$0.00	\$0.00	\$42,718.41	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$42,718.41	\$0.00	\$42,718.41	\$0.00	\$42,718.41	\$0.00	\$0.00	\$42,718.41	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$42,718.41	\$0.00	\$42,718.41	\$0.00	\$42,718.41	\$0.00	\$0.00	\$42,718.41	\$0.00	\$0.00	\$0.00
OLIMPIADA INTERESCOLAR		\$75,212.18	\$0.00	\$75,212.18	\$0.00	\$75,212.18	\$0.00	\$0.00	\$75,212.18	\$0.00	\$0.00	\$0.00
1038 CURSO DE VERANO "VACACIONES DEPORTIVAS 2025"												
1000	SERVICIOS PERSONALES	\$33,596.73	\$0.00	\$33,596.73	\$0.00	\$33,596.73	\$0.00	\$0.00	\$33,596.73	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$33,596.73	\$0.00	\$33,596.73	\$0.00	\$33,596.73	\$0.00	\$0.00	\$33,596.73	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$33,596.73	\$0.00	\$33,596.73	\$0.00	\$33,596.73	\$0.00	\$0.00	\$33,596.73	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$33,596.73	\$0.00	\$33,596.73	\$0.00	\$33,596.73	\$0.00	\$0.00	\$33,596.73	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$80,522.90	\$0.00	\$80,522.90	\$0.00	\$80,522.90	\$0.00	\$0.00	\$80,522.90	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$7,112.16	\$0.00	\$7,112.16	\$0.00	\$7,112.16	\$0.00	\$0.00	\$7,112.16	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$5,000.62	\$0.00	\$5,000.62	\$0.00	\$5,000.62	\$0.00	\$0.00	\$5,000.62	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$5,000.62	\$0.00	\$5,000.62	\$0.00	\$5,000.62	\$0.00	\$0.00	\$5,000.62	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$2,111.54	\$0.00	\$2,111.54	\$0.00	\$2,111.54	\$0.00	\$0.00	\$2,111.54	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$2,111.54	\$0.00	\$2,111.54	\$0.00	\$2,111.54	\$0.00	\$0.00	\$2,111.54	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$33,071.99	\$0.00	\$33,071.99	\$0.00	\$33,071.99	\$0.00	\$0.00	\$33,071.99	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$33,071.99	\$0.00	\$33,071.99	\$0.00	\$33,071.99	\$0.00	\$0.00	\$33,071.99	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$33,071.99	\$0.00	\$33,071.99	\$0.00	\$33,071.99	\$0.00	\$0.00	\$33,071.99	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$40,338.75	\$0.00	\$40,338.75	\$0.00	\$40,338.75	\$0.00	\$0.00	\$40,338.75	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$21,897.43	\$0.00	\$21,897.43	\$0.00	\$21,897.43	\$0.00	\$0.00	\$21,897.43	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$21,897.43	\$0.00	\$21,897.43	\$0.00	\$21,897.43	\$0.00	\$0.00	\$21,897.43	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2730	Artículos deportivos	\$18,441.32	\$0.00	\$18,441.32	\$0.00	\$18,441.32	\$0.00	\$0.00	\$18,441.32	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$18,441.32	\$0.00	\$18,441.32	\$0.00	\$18,441.32	\$0.00	\$0.00	\$18,441.32	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,294.43	\$57,420.00	\$58,714.43	\$0.00	\$58,714.43	\$0.00	\$0.00	\$58,714.43	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,294.43	\$0.00	\$1,294.43	\$0.00	\$1,294.43	\$0.00	\$0.00	\$1,294.43	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$1,294.43	\$0.00	\$1,294.43	\$0.00	\$1,294.43	\$0.00	\$0.00	\$1,294.43	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$1,294.43	\$0.00	\$1,294.43	\$0.00	\$1,294.43	\$0.00	\$0.00	\$1,294.43	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$57,420.00	\$57,420.00	\$0.00	\$57,420.00	\$0.00	\$0.00	\$57,420.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$57,420.00	\$57,420.00	\$0.00	\$57,420.00	\$0.00	\$0.00	\$57,420.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$57,420.00	\$57,420.00	\$0.00	\$57,420.00	\$0.00	\$0.00	\$57,420.00	\$0.00	\$0.00	\$0.00
CURSO DE VERANO "VACACIONES D		\$115,414.06	\$57,420.00	\$172,834.06	\$0.00	\$172,834.06	\$0.00	\$0.00	\$172,834.06	\$0.00	\$0.00	\$0.00
1040	FOMENTO A ACTIVIDADES CULTURALES											
2000	MATERIALES Y SUMINISTROS	\$152,161.22	\$156,418.44	\$308,579.66	\$181,765.78	\$126,813.88	\$181,765.78	\$0.00	\$126,813.88	\$181,765.78	\$181,765.78	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$71,801.96	\$0.00	\$71,801.96	\$13,584.25	\$58,217.71	\$13,584.25	\$0.00	\$58,217.71	\$13,584.25	\$13,584.25	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$24,455.38	\$0.00	\$24,455.38	\$0.00	\$24,455.38	\$0.00	\$0.00	\$24,455.38	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$24,455.38	\$0.00	\$24,455.38	\$0.00	\$24,455.38	\$0.00	\$0.00	\$24,455.38	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$31,036.99	\$0.00	\$31,036.99	\$2,162.24	\$28,874.75	\$2,162.24	\$0.00	\$28,874.75	\$2,162.24	\$2,162.24	\$0.00
2151	Material impreso e información digital	\$31,036.99	\$0.00	\$31,036.99	\$2,162.24	\$28,874.75	\$2,162.24	\$0.00	\$28,874.75	\$2,162.24	\$2,162.24	\$0.00
2160	Material de limpieza	\$16,309.59	\$0.00	\$16,309.59	\$11,422.01	\$4,887.58	\$11,422.01	\$0.00	\$4,887.58	\$11,422.01	\$11,422.01	\$0.00
2161	Material de limpieza	\$16,309.59	\$0.00	\$16,309.59	\$11,422.01	\$4,887.58	\$11,422.01	\$0.00	\$4,887.58	\$11,422.01	\$11,422.01	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$56,705.04	\$2,340.74	\$59,045.78	\$14,103.83	\$44,941.95	\$14,103.83	\$0.00	\$44,941.95	\$14,103.83	\$14,103.83	\$0.00
2210	Productos alimenticios para personas	\$56,705.04	\$2,340.74	\$59,045.78	\$14,103.83	\$44,941.95	\$14,103.83	\$0.00	\$44,941.95	\$14,103.83	\$14,103.83	\$0.00
2211	Productos alimenticios para personas	\$56,705.04	\$2,340.74	\$59,045.78	\$14,103.83	\$44,941.95	\$14,103.83	\$0.00	\$44,941.95	\$14,103.83	\$14,103.83	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$9,775.63	\$0.00	\$9,775.63	\$0.00	\$9,775.63	\$0.00	\$0.00	\$9,775.63	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$9,775.63	\$0.00	\$9,775.63	\$0.00	\$9,775.63	\$0.00	\$0.00	\$9,775.63	\$0.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$9,775.63	\$0.00	\$9,775.63	\$0.00	\$9,775.63	\$0.00	\$0.00	\$9,775.63	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$13,878.59	\$29,358.31	\$43,236.90	\$29,358.31	\$13,878.59	\$29,358.31	\$0.00	\$13,878.59	\$29,358.31	\$29,358.31	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$23,988.40	\$23,988.40	\$23,988.40	\$0.00	\$23,988.40	\$0.00	\$0.00	\$23,988.40	\$23,988.40	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$23,988.40	\$23,988.40	\$23,988.40	\$0.00	\$23,988.40	\$0.00	\$0.00	\$23,988.40	\$23,988.40	\$0.00
2470	Artículos metálicos para la construcción	\$6,517.09	\$0.00	\$6,517.09	\$0.00	\$6,517.09	\$0.00	\$0.00	\$6,517.09	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$6,517.09	\$0.00	\$6,517.09	\$0.00	\$6,517.09	\$0.00	\$0.00	\$6,517.09	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2490	Otros materiales y artículos de construcción y reparación	\$7,361.50	\$5,369.91	\$12,731.41	\$5,369.91	\$7,361.50	\$5,369.91	\$0.00	\$7,361.50	\$5,369.91	\$5,369.91	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$7,361.50	\$5,369.91	\$12,731.41	\$5,369.91	\$7,361.50	\$5,369.91	\$0.00	\$7,361.50	\$5,369.91	\$5,369.91	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$3,834.39	\$3,834.39	\$3,834.39	\$0.00	\$3,834.39	\$0.00	\$0.00	\$3,834.39	\$3,834.39	\$0.00
2710	Vestuario y uniformes	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
2730	Artículos deportivos	\$0.00	\$340.00	\$340.00	\$340.00	\$0.00	\$340.00	\$0.00	\$0.00	\$340.00	\$340.00	\$0.00
2731	Artículos deportivos	\$0.00	\$340.00	\$340.00	\$340.00	\$0.00	\$340.00	\$0.00	\$0.00	\$340.00	\$340.00	\$0.00
2740	Productos textiles	\$0.00	\$3,244.39	\$3,244.39	\$3,244.39	\$0.00	\$3,244.39	\$0.00	\$0.00	\$3,244.39	\$3,244.39	\$0.00
2741	Productos textiles	\$0.00	\$3,244.39	\$3,244.39	\$3,244.39	\$0.00	\$3,244.39	\$0.00	\$0.00	\$3,244.39	\$3,244.39	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$117,885.00	\$117,885.00	\$117,885.00	\$0.00	\$117,885.00	\$0.00	\$0.00	\$117,885.00	\$117,885.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$117,885.00	\$117,885.00	\$117,885.00	\$0.00	\$117,885.00	\$0.00	\$0.00	\$117,885.00	\$117,885.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$117,885.00	\$117,885.00	\$117,885.00	\$0.00	\$117,885.00	\$0.00	\$0.00	\$117,885.00	\$117,885.00	\$0.00
3000	SERVICIOS GENERALES	\$1,040,389.94	\$578,109.01	\$1,618,498.95	\$795,804.79	\$822,694.16	\$795,804.79	\$0.00	\$822,694.16	\$795,804.79	\$795,804.79	\$0.00
3100	SERVICIOS BÁSICOS	\$140,941.08	\$0.00	\$140,941.08	\$85,362.00	\$55,579.08	\$85,362.00	\$0.00	\$55,579.08	\$85,362.00	\$85,362.00	\$0.00
3110	Energía eléctrica	\$133,704.86	\$0.00	\$133,704.86	\$81,832.00	\$51,872.86	\$81,832.00	\$0.00	\$51,872.86	\$81,832.00	\$81,832.00	\$0.00
3111	Energía eléctrica	\$133,704.86	\$0.00	\$133,704.86	\$81,832.00	\$51,872.86	\$81,832.00	\$0.00	\$51,872.86	\$81,832.00	\$81,832.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$7,236.22	\$0.00	\$7,236.22	\$3,530.00	\$3,706.22	\$3,530.00	\$0.00	\$3,706.22	\$3,530.00	\$3,530.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$7,236.22	\$0.00	\$7,236.22	\$3,530.00	\$3,706.22	\$3,530.00	\$0.00	\$3,706.22	\$3,530.00	\$3,530.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$56,024.51	\$23,280.00	\$79,304.51	\$46,780.00	\$32,524.51	\$46,780.00	\$0.00	\$32,524.51	\$46,780.00	\$46,780.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$52,428.87	\$9,280.00	\$61,708.87	\$32,780.00	\$28,928.87	\$32,780.00	\$0.00	\$28,928.87	\$32,780.00	\$32,780.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$52,428.87	\$9,280.00	\$61,708.87	\$32,780.00	\$28,928.87	\$32,780.00	\$0.00	\$28,928.87	\$32,780.00	\$32,780.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$3,595.64	\$0.00	\$3,595.64	\$0.00	\$3,595.64	\$0.00	\$0.00	\$3,595.64	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$3,595.64	\$0.00	\$3,595.64	\$0.00	\$3,595.64	\$0.00	\$0.00	\$3,595.64	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$535,059.90	\$443,763.64	\$978,823.54	\$462,000.00	\$516,823.54	\$462,000.00	\$0.00	\$516,823.54	\$462,000.00	\$462,000.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$535,059.90	\$443,763.64	\$978,823.54	\$462,000.00	\$516,823.54	\$462,000.00	\$0.00	\$516,823.54	\$462,000.00	\$462,000.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$4,366.45	\$0.00	\$4,366.45	\$0.00	\$4,366.45	\$0.00	\$0.00	\$4,366.45	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3399	Servicios artisticos y culturales	\$530,693.45	\$443,763.64	\$974,457.09	\$462,000.00	\$512,457.09	\$462,000.00	\$0.00	\$512,457.09	\$462,000.00	\$462,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$539.35	\$6,420.65	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$539.35	\$6,420.65	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$539.35	\$6,420.65	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$3,370.91	\$0.00	\$3,370.91	\$0.00	\$3,370.91	\$0.00	\$0.00	\$3,370.91	\$0.00	\$0.00	\$0.00
3690	Otros servicios de información	\$3,370.91	\$0.00	\$3,370.91	\$0.00	\$3,370.91	\$0.00	\$0.00	\$3,370.91	\$0.00	\$0.00	\$0.00
3691	Otros servicios de información	\$3,370.91	\$0.00	\$3,370.91	\$0.00	\$3,370.91	\$0.00	\$0.00	\$3,370.91	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,121.56	\$26,861.05	\$31,982.61	\$28,180.20	\$3,802.41	\$28,180.20	\$0.00	\$3,802.41	\$28,180.20	\$28,180.20	\$0.00
3710	Pasajes aéreos	\$0.00	\$8,760.02	\$8,760.02	\$8,760.02	\$0.00	\$8,760.02	\$0.00	\$0.00	\$8,760.02	\$8,760.02	\$0.00
3711	Pasajes aéreos	\$0.00	\$8,760.02	\$8,760.02	\$8,760.02	\$0.00	\$8,760.02	\$0.00	\$0.00	\$8,760.02	\$8,760.02	\$0.00
3750	Viáticos en el país	\$3,919.27	\$5,601.03	\$9,520.30	\$6,920.18	\$2,600.12	\$6,920.18	\$0.00	\$2,600.12	\$6,920.18	\$6,920.18	\$0.00
3751	Viáticos en el país	\$3,919.27	\$5,601.03	\$9,520.30	\$6,920.18	\$2,600.12	\$6,920.18	\$0.00	\$2,600.12	\$6,920.18	\$6,920.18	\$0.00
3790	Otros servicios de traslado y hospedaje	\$1,202.29	\$12,500.00	\$13,702.29	\$12,500.00	\$1,202.29	\$12,500.00	\$0.00	\$1,202.29	\$12,500.00	\$12,500.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$1,202.29	\$12,500.00	\$13,702.29	\$12,500.00	\$1,202.29	\$12,500.00	\$0.00	\$1,202.29	\$12,500.00	\$12,500.00	\$0.00
3800	SERVICIOS OFICIALES	\$292,590.81	\$77,783.67	\$370,374.48	\$166,522.59	\$203,851.89	\$166,522.59	\$0.00	\$203,851.89	\$166,522.59	\$166,522.59	\$0.00
3820	Gastos de orden social y cultural	\$292,590.81	\$77,783.67	\$370,374.48	\$166,522.59	\$203,851.89	\$166,522.59	\$0.00	\$203,851.89	\$166,522.59	\$166,522.59	\$0.00
3821	Gastos de orden social y cultural	\$292,590.81	\$77,783.67	\$370,374.48	\$166,522.59	\$203,851.89	\$166,522.59	\$0.00	\$203,851.89	\$166,522.59	\$166,522.59	\$0.00
3900	OTROS SERVICIOS GENERALES	\$6,741.82	\$0.00	\$6,741.82	\$0.00	\$6,741.82	\$0.00	\$0.00	\$6,741.82	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$6,741.82	\$0.00	\$6,741.82	\$0.00	\$6,741.82	\$0.00	\$0.00	\$6,741.82	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$6,741.82	\$0.00	\$6,741.82	\$0.00	\$6,741.82	\$0.00	\$0.00	\$6,741.82	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$16,854.55	\$44,881.85	\$61,736.40	\$61,736.40	\$0.00	\$61,736.40	\$0.00	\$0.00	\$61,736.40	\$61,736.40	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$16,854.55	\$44,881.85	\$61,736.40	\$61,736.40	\$0.00	\$61,736.40	\$0.00	\$0.00	\$61,736.40	\$61,736.40	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$16,854.55	\$44,881.85	\$61,736.40	\$61,736.40	\$0.00	\$61,736.40	\$0.00	\$0.00	\$61,736.40	\$61,736.40	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$16,854.55	\$44,881.85	\$61,736.40	\$61,736.40	\$0.00	\$61,736.40	\$0.00	\$0.00	\$61,736.40	\$61,736.40	\$0.00
FOMENTO A ACTIVIDADES CULTURALES		\$1,209,405.71	\$779,409.30	\$1,988,815.01	\$1,039,306.97	\$949,508.04	\$1,039,306.97	\$0.00	\$949,508.04	\$1,039,306.97	\$1,039,306.97	\$0.00
1041	FESTIVIDAD DEL DIA DE LAS MADRES											
2000	MATERIALES Y SUMINISTROS	\$250,144.14	\$0.00	\$250,144.14	\$152,485.90	\$97,658.24	\$152,485.90	\$0.00	\$97,658.24	\$152,485.90	\$152,485.90	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$250,144.14	\$0.00	\$250,144.14	\$152,485.90	\$97,658.24	\$152,485.90	\$0.00	\$97,658.24	\$152,485.90	\$152,485.90	\$0.00
2210	Productos alimenticios para personas	\$250,144.14	\$0.00	\$250,144.14	\$152,485.90	\$97,658.24	\$152,485.90	\$0.00	\$97,658.24	\$152,485.90	\$152,485.90	\$0.00
2211	Productos alimenticios para personas	\$250,144.14	\$0.00	\$250,144.14	\$152,485.90	\$97,658.24	\$152,485.90	\$0.00	\$97,658.24	\$152,485.90	\$152,485.90	\$0.00



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	SERVICIOS GENERALES	\$643,608.03	\$5,928.68	\$649,536.71	\$581,495.41	\$68,041.30	\$581,495.41	\$0.00	\$68,041.30	\$581,495.41	\$581,495.41	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
3750	Viáticos en el país	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
3751	Viáticos en el país	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
3800	SERVICIOS OFICIALES	\$643,608.03	-\$10,071.32	\$633,536.71	\$565,495.41	\$68,041.30	\$565,495.41	\$0.00	\$68,041.30	\$565,495.41	\$565,495.41	\$0.00
3820	Gastos de orden social y cultural	\$643,608.03	-\$10,071.32	\$633,536.71	\$565,495.41	\$68,041.30	\$565,495.41	\$0.00	\$68,041.30	\$565,495.41	\$565,495.41	\$0.00
3821	Gastos de orden social y cultural	\$643,608.03	-\$10,071.32	\$633,536.71	\$565,495.41	\$68,041.30	\$565,495.41	\$0.00	\$68,041.30	\$565,495.41	\$565,495.41	\$0.00
FESTIVIDAD DEL DIA DE LAS MADRE		\$893,752.17	\$5,928.68	\$899,680.85	\$733,981.31	\$165,699.54	\$733,981.31	\$0.00	\$165,699.54	\$733,981.31	\$733,981.31	\$0.00
1042	FESTIVIDAD DEL DIA DEL MAESTRO											
2000	MATERIALES Y SUMINISTROS	\$101,127.27	\$84,661.21	\$185,788.48	\$84,661.21	\$101,127.27	\$84,661.21	\$0.00	\$101,127.27	\$84,661.21	\$84,661.21	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$661.21	\$661.21	\$661.21	\$0.00	\$661.21	\$0.00	\$0.00	\$661.21	\$661.21	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$661.21	\$661.21	\$661.21	\$0.00	\$661.21	\$0.00	\$0.00	\$661.21	\$661.21	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$661.21	\$661.21	\$661.21	\$0.00	\$661.21	\$0.00	\$0.00	\$661.21	\$661.21	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$101,127.27	\$84,000.00	\$185,127.27	\$84,000.00	\$101,127.27	\$84,000.00	\$0.00	\$101,127.27	\$84,000.00	\$84,000.00	\$0.00
2210	Productos alimenticios para personas	\$101,127.27	\$84,000.00	\$185,127.27	\$84,000.00	\$101,127.27	\$84,000.00	\$0.00	\$101,127.27	\$84,000.00	\$84,000.00	\$0.00
2211	Productos alimenticios para personas	\$101,127.27	\$84,000.00	\$185,127.27	\$84,000.00	\$101,127.27	\$84,000.00	\$0.00	\$101,127.27	\$84,000.00	\$84,000.00	\$0.00
3000	SERVICIOS GENERALES	\$97,777.43	\$144,831.86	\$242,609.29	\$144,831.86	\$97,777.43	\$144,831.86	\$0.00	\$97,777.43	\$144,831.86	\$144,831.86	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$59,458.87	\$59,458.87	\$59,458.87	\$0.00	\$59,458.87	\$0.00	\$0.00	\$59,458.87	\$59,458.87	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$21,350.00	\$21,350.00	\$21,350.00	\$0.00	\$21,350.00	\$0.00	\$0.00	\$21,350.00	\$21,350.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$21,350.00	\$21,350.00	\$21,350.00	\$0.00	\$21,350.00	\$0.00	\$0.00	\$21,350.00	\$21,350.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$38,108.87	\$38,108.87	\$38,108.87	\$0.00	\$38,108.87	\$0.00	\$0.00	\$38,108.87	\$38,108.87	\$0.00
3291	Otros arrendamientos	\$0.00	\$38,108.87	\$38,108.87	\$38,108.87	\$0.00	\$38,108.87	\$0.00	\$0.00	\$38,108.87	\$38,108.87	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
3399	Servicios artísticos y culturales	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
3800	SERVICIOS OFICIALES	\$97,777.43	\$65,372.99	\$163,150.42	\$65,372.99	\$97,777.43	\$65,372.99	\$0.00	\$97,777.43	\$65,372.99	\$65,372.99	\$0.00
3810	Gastos de ceremonial	\$5,050.16	\$0.00	\$5,050.16	\$0.00	\$5,050.16	\$0.00	\$0.00	\$5,050.16	\$0.00	\$0.00	\$0.00



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3811	Gastos de ceremonial	\$5,050.16	\$0.00	\$5,050.16	\$0.00	\$5,050.16	\$0.00	\$0.00	\$5,050.16	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$92,727.27	\$65,372.99	\$158,100.26	\$65,372.99	\$92,727.27	\$65,372.99	\$0.00	\$92,727.27	\$65,372.99	\$65,372.99	\$0.00
3821	Gastos de orden social y cultural	\$92,727.27	\$65,372.99	\$158,100.26	\$65,372.99	\$92,727.27	\$65,372.99	\$0.00	\$92,727.27	\$65,372.99	\$65,372.99	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,685.45	\$0.00	\$1,685.45	\$0.00	\$1,685.45	\$0.00	\$0.00	\$1,685.45	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$1,685.45	\$0.00	\$1,685.45	\$0.00	\$1,685.45	\$0.00	\$0.00	\$1,685.45	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$1,685.45	\$0.00	\$1,685.45	\$0.00	\$1,685.45	\$0.00	\$0.00	\$1,685.45	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$1,685.45	\$0.00	\$1,685.45	\$0.00	\$1,685.45	\$0.00	\$0.00	\$1,685.45	\$0.00	\$0.00	\$0.00
FESTIVIDAD DEL DIA DEL MAESTRO		\$200,590.15	\$229,493.07	\$430,083.22	\$229,493.07	\$200,590.15	\$229,493.07	\$0.00	\$200,590.15	\$229,493.07	\$229,493.07	\$0.00
1045	FIESTAS PATRIAS											
2000	MATERIALES Y SUMINISTROS	\$13,522.74	\$0.00	\$13,522.74	\$0.00	\$13,522.74	\$0.00	\$0.00	\$13,522.74	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,297.65	\$0.00	\$3,297.65	\$0.00	\$3,297.65	\$0.00	\$0.00	\$3,297.65	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$3,297.65	\$0.00	\$3,297.65	\$0.00	\$3,297.65	\$0.00	\$0.00	\$3,297.65	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$3,297.65	\$0.00	\$3,297.65	\$0.00	\$3,297.65	\$0.00	\$0.00	\$3,297.65	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$9,775.64	\$0.00	\$9,775.64	\$0.00	\$9,775.64	\$0.00	\$0.00	\$9,775.64	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$9,775.64	\$0.00	\$9,775.64	\$0.00	\$9,775.64	\$0.00	\$0.00	\$9,775.64	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$9,775.64	\$0.00	\$9,775.64	\$0.00	\$9,775.64	\$0.00	\$0.00	\$9,775.64	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$449.45	\$0.00	\$449.45	\$0.00	\$449.45	\$0.00	\$0.00	\$449.45	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$449.45	\$0.00	\$449.45	\$0.00	\$449.45	\$0.00	\$0.00	\$449.45	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$449.45	\$0.00	\$449.45	\$0.00	\$449.45	\$0.00	\$0.00	\$449.45	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$474,740.18	\$0.00	\$474,740.18	\$0.00	\$474,740.18	\$0.00	\$0.00	\$474,740.18	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$215,455.75	\$0.00	\$215,455.75	\$0.00	\$215,455.75	\$0.00	\$0.00	\$215,455.75	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$215,455.75	\$0.00	\$215,455.75	\$0.00	\$215,455.75	\$0.00	\$0.00	\$215,455.75	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$215,455.75	\$0.00	\$215,455.75	\$0.00	\$215,455.75	\$0.00	\$0.00	\$215,455.75	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$20,787.27	\$0.00	\$20,787.27	\$0.00	\$20,787.27	\$0.00	\$0.00	\$20,787.27	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$20,787.27	\$0.00	\$20,787.27	\$0.00	\$20,787.27	\$0.00	\$0.00	\$20,787.27	\$0.00	\$0.00	\$0.00
3399	Servicios artisticos y culturales	\$20,787.27	\$0.00	\$20,787.27	\$0.00	\$20,787.27	\$0.00	\$0.00	\$20,787.27	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$49,036.36	\$0.00	\$49,036.36	\$0.00	\$49,036.36	\$0.00	\$0.00	\$49,036.36	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$49,036.36	\$0.00	\$49,036.36	\$0.00	\$49,036.36	\$0.00	\$0.00	\$49,036.36	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$49,036.36	\$0.00	\$49,036.36	\$0.00	\$49,036.36	\$0.00	\$0.00	\$49,036.36	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$189,460.80	\$0.00	\$189,460.80	\$0.00	\$189,460.80	\$0.00	\$0.00	\$189,460.80	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3820	Gastos de orden social y cultural	\$189,460.80	\$0.00	\$189,460.80	\$0.00	\$189,460.80	\$0.00	\$0.00	\$189,460.80	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$189,460.80	\$0.00	\$189,460.80	\$0.00	\$189,460.80	\$0.00	\$0.00	\$189,460.80	\$0.00	\$0.00	\$0.00
FIESTAS PATRIAS		\$488,262.92	\$0.00	\$488,262.92	\$0.00	\$488,262.92	\$0.00	\$0.00	\$488,262.92	\$0.00	\$0.00	\$0.00
1046 FESTIVIDAD DEL DIA DE MUERTOS												
2000	MATERIALES Y SUMINISTROS	\$75,624.10	\$0.00	\$75,624.10	\$0.00	\$75,624.10	\$0.00	\$0.00	\$75,624.10	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$17,191.63	\$0.00	\$17,191.63	\$0.00	\$17,191.63	\$0.00	\$0.00	\$17,191.63	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$17,191.63	\$0.00	\$17,191.63	\$0.00	\$17,191.63	\$0.00	\$0.00	\$17,191.63	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$17,191.63	\$0.00	\$17,191.63	\$0.00	\$17,191.63	\$0.00	\$0.00	\$17,191.63	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$3,113.60	\$0.00	\$3,113.60	\$0.00	\$3,113.60	\$0.00	\$0.00	\$3,113.60	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$3,113.60	\$0.00	\$3,113.60	\$0.00	\$3,113.60	\$0.00	\$0.00	\$3,113.60	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$3,113.60	\$0.00	\$3,113.60	\$0.00	\$3,113.60	\$0.00	\$0.00	\$3,113.60	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$51,687.27	\$0.00	\$51,687.27	\$0.00	\$51,687.27	\$0.00	\$0.00	\$51,687.27	\$0.00	\$0.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$51,687.27	\$0.00	\$51,687.27	\$0.00	\$51,687.27	\$0.00	\$0.00	\$51,687.27	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$51,687.27	\$0.00	\$51,687.27	\$0.00	\$51,687.27	\$0.00	\$0.00	\$51,687.27	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$3,631.60	\$0.00	\$3,631.60	\$0.00	\$3,631.60	\$0.00	\$0.00	\$3,631.60	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$3,631.60	\$0.00	\$3,631.60	\$0.00	\$3,631.60	\$0.00	\$0.00	\$3,631.60	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$3,631.60	\$0.00	\$3,631.60	\$0.00	\$3,631.60	\$0.00	\$0.00	\$3,631.60	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$584,020.51	\$0.00	\$584,020.51	\$0.00	\$584,020.51	\$0.00	\$0.00	\$584,020.51	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$388,708.91	\$0.00	\$388,708.91	\$0.00	\$388,708.91	\$0.00	\$0.00	\$388,708.91	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$388,708.91	\$0.00	\$388,708.91	\$0.00	\$388,708.91	\$0.00	\$0.00	\$388,708.91	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$388,708.91	\$0.00	\$388,708.91	\$0.00	\$388,708.91	\$0.00	\$0.00	\$388,708.91	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$11,798.18	\$0.00	\$11,798.18	\$0.00	\$11,798.18	\$0.00	\$0.00	\$11,798.18	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$11,798.18	\$0.00	\$11,798.18	\$0.00	\$11,798.18	\$0.00	\$0.00	\$11,798.18	\$0.00	\$0.00	\$0.00
3399	Servicios artisticos y culturales	\$11,798.18	\$0.00	\$11,798.18	\$0.00	\$11,798.18	\$0.00	\$0.00	\$11,798.18	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$3,910.25	\$0.00	\$3,910.25	\$0.00	\$3,910.25	\$0.00	\$0.00	\$3,910.25	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$3,910.25	\$0.00	\$3,910.25	\$0.00	\$3,910.25	\$0.00	\$0.00	\$3,910.25	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$3,910.25	\$0.00	\$3,910.25	\$0.00	\$3,910.25	\$0.00	\$0.00	\$3,910.25	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$179,603.17	\$0.00	\$179,603.17	\$0.00	\$179,603.17	\$0.00	\$0.00	\$179,603.17	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$179,603.17	\$0.00	\$179,603.17	\$0.00	\$179,603.17	\$0.00	\$0.00	\$179,603.17	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$179,603.17	\$0.00	\$179,603.17	\$0.00	\$179,603.17	\$0.00	\$0.00	\$179,603.17	\$0.00	\$0.00	\$0.00



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
FESTIVIDAD DEL DIA DE MUERTOS		\$659,644.61	\$0.00	\$659,644.61	\$0.00	\$659,644.61	\$0.00	\$0.00	\$659,644.61	\$0.00	\$0.00	\$0.00
1048 FESTIVIDADES DECEMBRINAS												
2000	MATERIALES Y SUMINISTROS	\$70,586.84	\$22,000.00	\$92,586.84	\$25,875.00	\$66,711.84	\$25,875.00	\$0.00	\$66,711.84	\$22,000.00	\$22,000.00	\$3,875.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$70,586.84	\$0.00	\$70,586.84	\$3,875.00	\$66,711.84	\$3,875.00	\$0.00	\$66,711.84	\$0.00	\$0.00	\$3,875.00
2460	Material eléctrico y electrónico	\$70,586.84	\$0.00	\$70,586.84	\$3,875.00	\$66,711.84	\$3,875.00	\$0.00	\$66,711.84	\$0.00	\$0.00	\$3,875.00
2461	Material eléctrico y electrónico	\$70,586.84	\$0.00	\$70,586.84	\$3,875.00	\$66,711.84	\$3,875.00	\$0.00	\$66,711.84	\$0.00	\$0.00	\$3,875.00
3000	SERVICIOS GENERALES	\$2,161,009.33	\$27,270.34	\$2,188,279.67	\$100,440.00	\$2,087,839.67	\$100,440.00	\$0.00	\$2,087,839.67	\$100,440.00	\$100,440.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$100,440.00	\$100,440.00	\$100,440.00	\$0.00	\$100,440.00	\$0.00	\$0.00	\$100,440.00	\$100,440.00	\$0.00
3110	Energía eléctrica	\$0.00	\$100,440.00	\$100,440.00	\$100,440.00	\$0.00	\$100,440.00	\$0.00	\$0.00	\$100,440.00	\$100,440.00	\$0.00
3111	Energía eléctrica	\$0.00	\$100,440.00	\$100,440.00	\$100,440.00	\$0.00	\$100,440.00	\$0.00	\$0.00	\$100,440.00	\$100,440.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,111,972.97	-\$73,169.66	\$2,038,803.31	\$0.00	\$2,038,803.31	\$0.00	\$0.00	\$2,038,803.31	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$2,111,972.97	-\$73,169.66	\$2,038,803.31	\$0.00	\$2,038,803.31	\$0.00	\$0.00	\$2,038,803.31	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$2,111,972.97	-\$73,169.66	\$2,038,803.31	\$0.00	\$2,038,803.31	\$0.00	\$0.00	\$2,038,803.31	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$49,036.36	\$0.00	\$49,036.36	\$0.00	\$49,036.36	\$0.00	\$0.00	\$49,036.36	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$49,036.36	\$0.00	\$49,036.36	\$0.00	\$49,036.36	\$0.00	\$0.00	\$49,036.36	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$49,036.36	\$0.00	\$49,036.36	\$0.00	\$49,036.36	\$0.00	\$0.00	\$49,036.36	\$0.00	\$0.00	\$0.00
FESTIVIDADES DECEMBRINAS		\$2,231,596.17	\$49,270.34	\$2,280,866.51	\$126,315.00	\$2,154,551.51	\$126,315.00	\$0.00	\$2,154,551.51	\$122,440.00	\$122,440.00	\$3,875.00
1049 DIA DE REYES												
2000	MATERIALES Y SUMINISTROS	\$106,051.05	\$140.00	\$106,191.05	\$79,264.06	\$26,926.99	\$79,264.06	\$0.00	\$26,926.99	\$79,264.06	\$79,264.06	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,264.09	\$0.00	\$1,264.09	\$0.00	\$1,264.09	\$0.00	\$0.00	\$1,264.09	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$1,264.09	\$0.00	\$1,264.09	\$0.00	\$1,264.09	\$0.00	\$0.00	\$1,264.09	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$1,264.09	\$0.00	\$1,264.09	\$0.00	\$1,264.09	\$0.00	\$0.00	\$1,264.09	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$103,764.45	\$140.00	\$103,904.45	\$79,264.06	\$24,640.39	\$79,264.06	\$0.00	\$24,640.39	\$79,264.06	\$79,264.06	\$0.00
2210	Productos alimenticios para personas	\$103,764.45	\$0.00	\$103,764.45	\$79,124.06	\$24,640.39	\$79,124.06	\$0.00	\$24,640.39	\$79,124.06	\$79,124.06	\$0.00
2211	Productos alimenticios para personas	\$103,764.45	\$0.00	\$103,764.45	\$79,124.06	\$24,640.39	\$79,124.06	\$0.00	\$24,640.39	\$79,124.06	\$79,124.06	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$140.00	\$140.00	\$140.00	\$0.00	\$140.00	\$0.00	\$0.00	\$140.00	\$140.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
2231	Utensilios para el servicio de alimentación	\$0.00	\$140.00	\$140.00	\$140.00	\$0.00	\$140.00	\$0.00	\$0.00	\$140.00	\$140.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$1,022.51	\$0.00	\$1,022.51	\$0.00	\$1,022.51	\$0.00	\$0.00	\$1,022.51	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$1,022.51	\$0.00	\$1,022.51	\$0.00	\$1,022.51	\$0.00	\$0.00	\$1,022.51	\$0.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$1,022.51	\$0.00	\$1,022.51	\$0.00	\$1,022.51	\$0.00	\$0.00	\$1,022.51	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$37,754.18	\$146,858.06	\$184,612.24	\$146,858.06	\$37,754.18	\$146,858.06	\$0.00	\$37,754.18	\$146,858.06	\$146,858.06	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$888.00	\$888.00	\$888.00	\$0.00	\$888.00	\$0.00	\$0.00	\$888.00	\$888.00	\$0.00
3750	Viáticos en el país	\$0.00	\$888.00	\$888.00	\$888.00	\$0.00	\$888.00	\$0.00	\$0.00	\$888.00	\$888.00	\$0.00
3751	Viáticos en el país	\$0.00	\$888.00	\$888.00	\$888.00	\$0.00	\$888.00	\$0.00	\$0.00	\$888.00	\$888.00	\$0.00
3800	SERVICIOS OFICIALES	\$37,754.18	\$145,970.06	\$183,724.24	\$145,970.06	\$37,754.18	\$145,970.06	\$0.00	\$37,754.18	\$145,970.06	\$145,970.06	\$0.00
3820	Gastos de orden social y cultural	\$37,754.18	\$145,970.06	\$183,724.24	\$145,970.06	\$37,754.18	\$145,970.06	\$0.00	\$37,754.18	\$145,970.06	\$145,970.06	\$0.00
3821	Gastos de orden social y cultural	\$37,754.18	\$145,970.06	\$183,724.24	\$145,970.06	\$37,754.18	\$145,970.06	\$0.00	\$37,754.18	\$145,970.06	\$145,970.06	\$0.00
DIA DE REYES		\$143,805.23	\$146,998.06	\$290,803.29	\$226,122.12	\$64,681.17	\$226,122.12	\$0.00	\$64,681.17	\$226,122.12	\$226,122.12	\$0.00
1050 FIESTAS DE JUAREZ												
2000	MATERIALES Y SUMINISTROS	\$71,271.90	\$2,718.15	\$73,990.05	\$53,529.36	\$20,460.69	\$53,529.36	\$0.00	\$20,460.69	\$53,529.36	\$53,529.36	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$724.08	\$2,718.15	\$3,442.23	\$3,422.00	\$20.23	\$3,422.00	\$0.00	\$20.23	\$3,422.00	\$3,422.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$20.23	\$0.00	\$20.23	\$0.00	\$20.23	\$0.00	\$0.00	\$20.23	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$20.23	\$0.00	\$20.23	\$0.00	\$20.23	\$0.00	\$0.00	\$20.23	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$703.85	\$2,718.15	\$3,422.00	\$3,422.00	\$0.00	\$3,422.00	\$0.00	\$0.00	\$3,422.00	\$3,422.00	\$0.00
2151	Material impreso e información digital	\$703.85	\$2,718.15	\$3,422.00	\$3,422.00	\$0.00	\$3,422.00	\$0.00	\$0.00	\$3,422.00	\$3,422.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$70,456.81	\$0.00	\$70,456.81	\$50,107.36	\$20,349.45	\$50,107.36	\$0.00	\$20,349.45	\$50,107.36	\$50,107.36	\$0.00
2210	Productos alimenticios para personas	\$70,456.81	\$0.00	\$70,456.81	\$50,107.36	\$20,349.45	\$50,107.36	\$0.00	\$20,349.45	\$50,107.36	\$50,107.36	\$0.00
2211	Productos alimenticios para personas	\$70,456.81	\$0.00	\$70,456.81	\$50,107.36	\$20,349.45	\$50,107.36	\$0.00	\$20,349.45	\$50,107.36	\$50,107.36	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$91.01	\$0.00	\$91.01	\$0.00	\$91.01	\$0.00	\$0.00	\$91.01	\$0.00	\$0.00	\$0.00
2330	Productos de papel, cartón e impresos adquiridos como n	\$91.01	\$0.00	\$91.01	\$0.00	\$91.01	\$0.00	\$0.00	\$91.01	\$0.00	\$0.00	\$0.00
2331	Productos de papel, cartón e impresos adquiridos como n	\$91.01	\$0.00	\$91.01	\$0.00	\$91.01	\$0.00	\$0.00	\$91.01	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$624,640.40	\$35,067.27	\$659,707.67	\$231,969.97	\$427,737.70	\$231,969.97	\$0.00	\$427,737.70	\$231,969.97	\$231,969.97	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$41,012.73	\$0.00	\$41,012.73	\$34,000.00	\$7,012.73	\$34,000.00	\$0.00	\$7,012.73	\$34,000.00	\$34,000.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$41,012.73	\$0.00	\$41,012.73	\$34,000.00	\$7,012.73	\$34,000.00	\$0.00	\$7,012.73	\$34,000.00	\$34,000.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$41,012.73	\$0.00	\$41,012.73	\$34,000.00	\$7,012.73	\$34,000.00	\$0.00	\$7,012.73	\$34,000.00	\$34,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$401,183.13	\$0.00	\$401,183.13	\$72,600.00	\$328,583.13	\$72,600.00	\$0.00	\$328,583.13	\$72,600.00	\$72,600.00	\$0.00



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3390	Servicios profesionales, científicos y técnicos integrales	\$401,183.13	\$0.00	\$401,183.13	\$72,600.00	\$328,583.13	\$72,600.00	\$0.00	\$328,583.13	\$72,600.00	\$72,600.00	\$0.00
3399	Servicios artisticos y culturales	\$401,183.13	\$0.00	\$401,183.13	\$72,600.00	\$328,583.13	\$72,600.00	\$0.00	\$328,583.13	\$72,600.00	\$72,600.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$80,509.95	\$35,067.27	\$115,577.22	\$114,730.00	\$847.22	\$114,730.00	\$0.00	\$847.22	\$114,730.00	\$114,730.00	\$0.00
3750	Viáticos en el país	\$847.22	\$0.00	\$847.22	\$0.00	\$847.22	\$0.00	\$0.00	\$847.22	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$847.22	\$0.00	\$847.22	\$0.00	\$847.22	\$0.00	\$0.00	\$847.22	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$79,662.73	\$35,067.27	\$114,730.00	\$114,730.00	\$0.00	\$114,730.00	\$0.00	\$0.00	\$114,730.00	\$114,730.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$79,662.73	\$35,067.27	\$114,730.00	\$114,730.00	\$0.00	\$114,730.00	\$0.00	\$0.00	\$114,730.00	\$114,730.00	\$0.00
3800	SERVICIOS OFICIALES	\$101,934.59	\$0.00	\$101,934.59	\$10,639.97	\$91,294.62	\$10,639.97	\$0.00	\$91,294.62	\$10,639.97	\$10,639.97	\$0.00
3820	Gastos de orden social y cultural	\$101,934.59	\$0.00	\$101,934.59	\$10,639.97	\$91,294.62	\$10,639.97	\$0.00	\$91,294.62	\$10,639.97	\$10,639.97	\$0.00
3821	Gastos de orden social y cultural	\$101,934.59	\$0.00	\$101,934.59	\$10,639.97	\$91,294.62	\$10,639.97	\$0.00	\$91,294.62	\$10,639.97	\$10,639.97	\$0.00
FIESTAS DE JUAREZ		\$695,912.30	\$37,785.42	\$733,697.72	\$285,499.33	\$448,198.39	\$285,499.33	\$0.00	\$448,198.39	\$285,499.33	\$285,499.33	\$0.00
1051 CARNAVALES												
2000	MATERIALES Y SUMINISTROS	\$99,047.99	\$2,149.84	\$101,197.83	\$3,666.03	\$97,531.80	\$3,666.03	\$0.00	\$97,531.80	\$3,666.03	\$3,666.03	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$17,157.93	\$0.00	\$17,157.93	\$0.00	\$17,157.93	\$0.00	\$0.00	\$17,157.93	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$17,157.93	\$0.00	\$17,157.93	\$0.00	\$17,157.93	\$0.00	\$0.00	\$17,157.93	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$17,157.93	\$0.00	\$17,157.93	\$0.00	\$17,157.93	\$0.00	\$0.00	\$17,157.93	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$81,733.87	\$0.00	\$81,733.87	\$1,360.00	\$80,373.87	\$1,360.00	\$0.00	\$80,373.87	\$1,360.00	\$1,360.00	\$0.00
2210	Productos alimenticios para personas	\$81,733.87	\$0.00	\$81,733.87	\$1,360.00	\$80,373.87	\$1,360.00	\$0.00	\$80,373.87	\$1,360.00	\$1,360.00	\$0.00
2211	Productos alimenticios para personas	\$81,733.87	\$0.00	\$81,733.87	\$1,360.00	\$80,373.87	\$1,360.00	\$0.00	\$80,373.87	\$1,360.00	\$1,360.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$156.19	\$1,749.84	\$1,906.03	\$1,906.03	\$0.00	\$1,906.03	\$0.00	\$0.00	\$1,906.03	\$1,906.03	\$0.00
2460	Material eléctrico y electrónico	\$156.19	\$1,749.84	\$1,906.03	\$1,906.03	\$0.00	\$1,906.03	\$0.00	\$0.00	\$1,906.03	\$1,906.03	\$0.00
2461	Material eléctrico y electrónico	\$156.19	\$1,749.84	\$1,906.03	\$1,906.03	\$0.00	\$1,906.03	\$0.00	\$0.00	\$1,906.03	\$1,906.03	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
3000	SERVICIOS GENERALES	\$917,070.11	\$24,750.00	\$941,820.11	\$162,536.76	\$779,283.35	\$162,536.76	\$0.00	\$779,283.35	\$162,536.76	\$162,536.76	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$187,091.40	\$0.00	\$187,091.40	\$27,000.00	\$160,091.40	\$27,000.00	\$0.00	\$160,091.40	\$27,000.00	\$27,000.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$187,091.40	\$0.00	\$187,091.40	\$27,000.00	\$160,091.40	\$27,000.00	\$0.00	\$160,091.40	\$27,000.00	\$27,000.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$187,091.40	\$0.00	\$187,091.40	\$27,000.00	\$160,091.40	\$27,000.00	\$0.00	\$160,091.40	\$27,000.00	\$27,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$430,577.45	\$0.00	\$430,577.45	\$59,800.00	\$370,777.45	\$59,800.00	\$0.00	\$370,777.45	\$59,800.00	\$59,800.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3390	Servicios profesionales, científicos y técnicos integrales	\$430,577.45	\$0.00	\$430,577.45	\$59,800.00	\$370,777.45	\$59,800.00	\$0.00	\$370,777.45	\$59,800.00	\$59,800.00	\$0.00
3399	Servicios artisticos y culturales	\$430,577.45	\$0.00	\$430,577.45	\$59,800.00	\$370,777.45	\$59,800.00	\$0.00	\$370,777.45	\$59,800.00	\$59,800.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$280.91	\$0.00	\$280.91	\$0.00	\$280.91	\$0.00	\$0.00	\$280.91	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$280.91	\$0.00	\$280.91	\$0.00	\$280.91	\$0.00	\$0.00	\$280.91	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$280.91	\$0.00	\$280.91	\$0.00	\$280.91	\$0.00	\$0.00	\$280.91	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$505.64	\$0.00	\$505.64	\$0.00	\$505.64	\$0.00	\$0.00	\$505.64	\$0.00	\$0.00	\$0.00
3690	Otros servicios de información	\$505.64	\$0.00	\$505.64	\$0.00	\$505.64	\$0.00	\$0.00	\$505.64	\$0.00	\$0.00	\$0.00
3691	Otros servicios de información	\$505.64	\$0.00	\$505.64	\$0.00	\$505.64	\$0.00	\$0.00	\$505.64	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$43,957.79	\$0.00	\$43,957.79	\$393.00	\$43,564.79	\$393.00	\$0.00	\$43,564.79	\$393.00	\$393.00	\$0.00
3720	Pasajes terrestres	\$941.61	\$0.00	\$941.61	\$0.00	\$941.61	\$0.00	\$0.00	\$941.61	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$941.61	\$0.00	\$941.61	\$0.00	\$941.61	\$0.00	\$0.00	\$941.61	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$1,386.57	\$0.00	\$1,386.57	\$393.00	\$993.57	\$393.00	\$0.00	\$993.57	\$393.00	\$393.00	\$0.00
3751	Viáticos en el país	\$1,386.57	\$0.00	\$1,386.57	\$393.00	\$993.57	\$393.00	\$0.00	\$993.57	\$393.00	\$393.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$41,629.61	\$0.00	\$41,629.61	\$0.00	\$41,629.61	\$0.00	\$0.00	\$41,629.61	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$41,629.61	\$0.00	\$41,629.61	\$0.00	\$41,629.61	\$0.00	\$0.00	\$41,629.61	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$254,656.92	\$24,750.00	\$279,406.92	\$75,343.76	\$204,063.16	\$75,343.76	\$0.00	\$204,063.16	\$75,343.76	\$75,343.76	\$0.00
3810	Gastos de ceremonial	\$2,149.49	\$0.00	\$2,149.49	\$0.00	\$2,149.49	\$0.00	\$0.00	\$2,149.49	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$2,149.49	\$0.00	\$2,149.49	\$0.00	\$2,149.49	\$0.00	\$0.00	\$2,149.49	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$252,507.43	\$24,750.00	\$277,257.43	\$75,343.76	\$201,913.67	\$75,343.76	\$0.00	\$201,913.67	\$75,343.76	\$75,343.76	\$0.00
3821	Gastos de orden social y cultural	\$252,507.43	\$24,750.00	\$277,257.43	\$75,343.76	\$201,913.67	\$75,343.76	\$0.00	\$201,913.67	\$75,343.76	\$75,343.76	\$0.00
CARNAVALES		\$1,016,118.10	\$26,899.84	\$1,043,017.94	\$166,202.79	\$876,815.15	\$166,202.79	\$0.00	\$876,815.15	\$166,202.79	\$166,202.79	\$0.00
1052 FERIA TEQUESQUITENGO 2025												
2000	MATERIALES Y SUMINISTROS	\$22,472.73	\$0.00	\$22,472.73	\$0.00	\$22,472.73	\$0.00	\$0.00	\$22,472.73	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$22,472.73	\$0.00	\$22,472.73	\$0.00	\$22,472.73	\$0.00	\$0.00	\$22,472.73	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$22,472.73	\$0.00	\$22,472.73	\$0.00	\$22,472.73	\$0.00	\$0.00	\$22,472.73	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$22,472.73	\$0.00	\$22,472.73	\$0.00	\$22,472.73	\$0.00	\$0.00	\$22,472.73	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$392,304.15	\$281,090.00	\$673,394.15	\$281,090.00	\$392,304.15	\$281,090.00	\$0.00	\$392,304.15	\$281,090.00	\$281,090.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$39,327.27	\$0.00	\$39,327.27	\$0.00	\$39,327.27	\$0.00	\$0.00	\$39,327.27	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$39,327.27	\$0.00	\$39,327.27	\$0.00	\$39,327.27	\$0.00	\$0.00	\$39,327.27	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$39,327.27	\$0.00	\$39,327.27	\$0.00	\$39,327.27	\$0.00	\$0.00	\$39,327.27	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$297,763.64	\$275,000.00	\$572,763.64	\$275,000.00	\$297,763.64	\$275,000.00	\$0.00	\$297,763.64	\$275,000.00	\$275,000.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$297,763.64	\$275,000.00	\$572,763.64	\$275,000.00	\$297,763.64	\$275,000.00	\$0.00	\$297,763.64	\$275,000.00	\$275,000.00	\$0.00
3399	Servicios artísticos y culturales	\$297,763.64	\$275,000.00	\$572,763.64	\$275,000.00	\$297,763.64	\$275,000.00	\$0.00	\$297,763.64	\$275,000.00	\$275,000.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$3,988.91	\$0.00	\$3,988.91	\$0.00	\$3,988.91	\$0.00	\$0.00	\$3,988.91	\$0.00	\$0.00	\$0.00
3690	Otros servicios de información	\$3,988.91	\$0.00	\$3,988.91	\$0.00	\$3,988.91	\$0.00	\$0.00	\$3,988.91	\$0.00	\$0.00	\$0.00
3691	Otros servicios de información	\$3,988.91	\$0.00	\$3,988.91	\$0.00	\$3,988.91	\$0.00	\$0.00	\$3,988.91	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,694.44	\$0.00	\$1,694.44	\$0.00	\$1,694.44	\$0.00	\$0.00	\$1,694.44	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$1,694.44	\$0.00	\$1,694.44	\$0.00	\$1,694.44	\$0.00	\$0.00	\$1,694.44	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$1,694.44	\$0.00	\$1,694.44	\$0.00	\$1,694.44	\$0.00	\$0.00	\$1,694.44	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$49,529.89	\$6,090.00	\$55,619.89	\$6,090.00	\$49,529.89	\$6,090.00	\$0.00	\$49,529.89	\$6,090.00	\$6,090.00	\$0.00
3820	Gastos de orden social y cultural	\$49,529.89	\$6,090.00	\$55,619.89	\$6,090.00	\$49,529.89	\$6,090.00	\$0.00	\$49,529.89	\$6,090.00	\$6,090.00	\$0.00
3821	Gastos de orden social y cultural	\$49,529.89	\$6,090.00	\$55,619.89	\$6,090.00	\$49,529.89	\$6,090.00	\$0.00	\$49,529.89	\$6,090.00	\$6,090.00	\$0.00
FERIA TEQUESQUITENGO 2025		\$414,776.88	\$281,090.00	\$695,866.88	\$281,090.00	\$414,776.88	\$281,090.00	\$0.00	\$414,776.88	\$281,090.00	\$281,090.00	\$0.00
1053 DIA DEL NIÑO												
2000	MATERIALES Y SUMINISTROS	\$182,840.56	\$6,769.00	\$189,609.56	\$174,085.18	\$15,524.38	\$174,085.18	\$0.00	\$15,524.38	\$174,085.18	\$174,085.18	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$6,769.00	\$6,769.00	\$6,769.00	\$0.00	\$6,769.00	\$0.00	\$0.00	\$6,769.00	\$6,769.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$6,769.00	\$6,769.00	\$6,769.00	\$0.00	\$6,769.00	\$0.00	\$0.00	\$6,769.00	\$6,769.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$6,769.00	\$6,769.00	\$6,769.00	\$0.00	\$6,769.00	\$0.00	\$0.00	\$6,769.00	\$6,769.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$182,840.56	\$0.00	\$182,840.56	\$167,316.18	\$15,524.38	\$167,316.18	\$0.00	\$15,524.38	\$167,316.18	\$167,316.18	\$0.00
2210	Productos alimenticios para personas	\$182,840.56	\$0.00	\$182,840.56	\$167,316.18	\$15,524.38	\$167,316.18	\$0.00	\$15,524.38	\$167,316.18	\$167,316.18	\$0.00
2211	Productos alimenticios para personas	\$182,840.56	\$0.00	\$182,840.56	\$167,316.18	\$15,524.38	\$167,316.18	\$0.00	\$15,524.38	\$167,316.18	\$167,316.18	\$0.00
3000	SERVICIOS GENERALES	\$484,713.38	\$15,120.00	\$499,833.38	\$351,781.54	\$148,051.84	\$351,781.54	\$0.00	\$148,051.84	\$351,781.54	\$351,781.54	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$8,120.00	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$8,120.00	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$8,120.00	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00
3800	SERVICIOS OFICIALES	\$484,713.38	\$0.00	\$484,713.38	\$336,661.54	\$148,051.84	\$336,661.54	\$0.00	\$148,051.84	\$336,661.54	\$336,661.54	\$0.00
3820	Gastos de orden social y cultural	\$484,713.38	\$0.00	\$484,713.38	\$336,661.54	\$148,051.84	\$336,661.54	\$0.00	\$148,051.84	\$336,661.54	\$336,661.54	\$0.00



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3821	Gastos de orden social y cultural	\$484,713.38	\$0.00	\$484,713.38	\$336,661.54	\$148,051.84	\$336,661.54	\$0.00	\$148,051.84	\$336,661.54	\$336,661.54	\$0.00
DIA DEL NIÑO		\$667,553.94	\$21,889.00	\$689,442.94	\$525,866.72	\$163,576.22	\$525,866.72	\$0.00	\$163,576.22	\$525,866.72	\$525,866.72	\$0.00
1054 DIA DEL ESTUDIANTE												
2000	MATERIALES Y SUMINISTROS	\$14,467.94	\$0.00	\$14,467.94	\$0.00	\$14,467.94	\$0.00	\$0.00	\$14,467.94	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$14,467.94	\$0.00	\$14,467.94	\$0.00	\$14,467.94	\$0.00	\$0.00	\$14,467.94	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$14,467.94	\$0.00	\$14,467.94	\$0.00	\$14,467.94	\$0.00	\$0.00	\$14,467.94	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$14,467.94	\$0.00	\$14,467.94	\$0.00	\$14,467.94	\$0.00	\$0.00	\$14,467.94	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$67,601.27	-\$43,636.36	\$23,964.91	\$0.00	\$23,964.91	\$0.00	\$0.00	\$23,964.91	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$6,548.55	\$0.00	\$6,548.55	\$0.00	\$6,548.55	\$0.00	\$0.00	\$6,548.55	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$6,548.55	\$0.00	\$6,548.55	\$0.00	\$6,548.55	\$0.00	\$0.00	\$6,548.55	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$6,548.55	\$0.00	\$6,548.55	\$0.00	\$6,548.55	\$0.00	\$0.00	\$6,548.55	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$0.00	\$2,809.09	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$0.00	\$2,809.09	\$0.00	\$0.00	\$0.00
3399	Servicios artisticos y culturales	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$0.00	\$2,809.09	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$58,243.63	-\$43,636.36	\$14,607.27	\$0.00	\$14,607.27	\$0.00	\$0.00	\$14,607.27	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$58,243.63	-\$43,636.36	\$14,607.27	\$0.00	\$14,607.27	\$0.00	\$0.00	\$14,607.27	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$58,243.63	-\$43,636.36	\$14,607.27	\$0.00	\$14,607.27	\$0.00	\$0.00	\$14,607.27	\$0.00	\$0.00	\$0.00
DIA DEL ESTUDIANTE		\$82,069.21	-\$43,636.36	\$38,432.85	\$0.00	\$38,432.85	\$0.00	\$0.00	\$38,432.85	\$0.00	\$0.00	\$0.00
1055 DIA DEL PADRE												
2000	MATERIALES Y SUMINISTROS	\$51,574.91	\$0.00	\$51,574.91	\$14,000.00	\$37,574.91	\$14,000.00	\$0.00	\$37,574.91	\$14,000.00	\$14,000.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$51,574.91	\$0.00	\$51,574.91	\$14,000.00	\$37,574.91	\$14,000.00	\$0.00	\$37,574.91	\$14,000.00	\$14,000.00	\$0.00
2210	Productos alimenticios para personas	\$51,574.91	\$0.00	\$51,574.91	\$14,000.00	\$37,574.91	\$14,000.00	\$0.00	\$37,574.91	\$14,000.00	\$14,000.00	\$0.00
2211	Productos alimenticios para personas	\$51,574.91	\$0.00	\$51,574.91	\$14,000.00	\$37,574.91	\$14,000.00	\$0.00	\$37,574.91	\$14,000.00	\$14,000.00	\$0.00
3000	SERVICIOS GENERALES	\$58,512.23	\$0.00	\$58,512.23	\$0.00	\$58,512.23	\$0.00	\$0.00	\$58,512.23	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$58,512.23	\$0.00	\$58,512.23	\$0.00	\$58,512.23	\$0.00	\$0.00	\$58,512.23	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$58,512.23	\$0.00	\$58,512.23	\$0.00	\$58,512.23	\$0.00	\$0.00	\$58,512.23	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$58,512.23	\$0.00	\$58,512.23	\$0.00	\$58,512.23	\$0.00	\$0.00	\$58,512.23	\$0.00	\$0.00	\$0.00
DIA DEL PADRE		\$110,087.14	\$0.00	\$110,087.14	\$14,000.00	\$96,087.14	\$14,000.00	\$0.00	\$96,087.14	\$14,000.00	\$14,000.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1202 FERIA DE TULA 2024-2025												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$119,202.00	\$119,202.00	\$119,202.00	\$0.00	\$119,202.00	\$0.00	\$0.00	\$119,202.00	\$119,202.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$48,269.60	\$48,269.60	\$48,269.60	\$0.00	\$48,269.60	\$0.00	\$0.00	\$48,269.60	\$48,269.60	\$0.00
2150	Material impreso e información digital	\$0.00	\$46,469.60	\$46,469.60	\$46,469.60	\$0.00	\$46,469.60	\$0.00	\$0.00	\$46,469.60	\$46,469.60	\$0.00
2151	Material impreso e información digital	\$0.00	\$46,469.60	\$46,469.60	\$46,469.60	\$0.00	\$46,469.60	\$0.00	\$0.00	\$46,469.60	\$46,469.60	\$0.00
2160	Material de limpieza	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
2161	Material de limpieza	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$41,690.40	\$41,690.40	\$41,690.40	\$0.00	\$41,690.40	\$0.00	\$0.00	\$41,690.40	\$41,690.40	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$41,690.40	\$41,690.40	\$41,690.40	\$0.00	\$41,690.40	\$0.00	\$0.00	\$41,690.40	\$41,690.40	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$41,690.40	\$41,690.40	\$41,690.40	\$0.00	\$41,690.40	\$0.00	\$0.00	\$41,690.40	\$41,690.40	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$29,242.00	\$29,242.00	\$29,242.00	\$0.00	\$29,242.00	\$0.00	\$0.00	\$29,242.00	\$29,242.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$29,242.00	\$29,242.00	\$29,242.00	\$0.00	\$29,242.00	\$0.00	\$0.00	\$29,242.00	\$29,242.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$29,242.00	\$29,242.00	\$29,242.00	\$0.00	\$29,242.00	\$0.00	\$0.00	\$29,242.00	\$29,242.00	\$0.00
3000	SERVICIOS GENERALES	\$1,906,383.62	\$139,719.00	\$2,046,102.62	\$489,575.00	\$1,556,527.62	\$489,575.00	\$0.00	\$1,556,527.62	\$489,575.00	\$489,575.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$130,719.00	\$130,719.00	\$130,719.00	\$0.00	\$130,719.00	\$0.00	\$0.00	\$130,719.00	\$130,719.00	\$0.00
3110	Energía eléctrica	\$0.00	\$130,719.00	\$130,719.00	\$130,719.00	\$0.00	\$130,719.00	\$0.00	\$0.00	\$130,719.00	\$130,719.00	\$0.00
3111	Energía eléctrica	\$0.00	\$130,719.00	\$130,719.00	\$130,719.00	\$0.00	\$130,719.00	\$0.00	\$0.00	\$130,719.00	\$130,719.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$876,383.62	\$0.00	\$876,383.62	\$349,856.00	\$526,527.62	\$349,856.00	\$0.00	\$526,527.62	\$349,856.00	\$349,856.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$412,000.00	\$0.00	\$412,000.00	\$349,856.00	\$62,144.00	\$349,856.00	\$0.00	\$62,144.00	\$349,856.00	\$349,856.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$412,000.00	\$0.00	\$412,000.00	\$349,856.00	\$62,144.00	\$349,856.00	\$0.00	\$62,144.00	\$349,856.00	\$349,856.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$464,383.62	\$0.00	\$464,383.62	\$0.00	\$464,383.62	\$0.00	\$0.00	\$464,383.62	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$464,383.62	\$0.00	\$464,383.62	\$0.00	\$464,383.62	\$0.00	\$0.00	\$464,383.62	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,030,000.00	\$5,500.00	\$1,035,500.00	\$5,500.00	\$1,030,000.00	\$5,500.00	\$0.00	\$1,030,000.00	\$5,500.00	\$5,500.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$1,030,000.00	\$5,500.00	\$1,035,500.00	\$5,500.00	\$1,030,000.00	\$5,500.00	\$0.00	\$1,030,000.00	\$5,500.00	\$5,500.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$1,030,000.00	\$0.00	\$1,030,000.00	\$0.00	\$1,030,000.00	\$0.00	\$0.00	\$1,030,000.00	\$0.00	\$0.00	\$0.00
3399	Servicios artisticos y culturales	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
FERIA DE TULA 2024-2025		\$1,906,383.62	\$258,921.00	\$2,165,304.62	\$608,777.00	\$1,556,527.62	\$608,777.00	\$0.00	\$1,556,527.62	\$608,777.00	\$608,777.00	\$0.00



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1400 INFRAESTRUCTURA URBANA												
1000	SERVICIOS PERSONALES	\$645,072.51	\$0.00	\$645,072.51	\$0.00	\$645,072.51	\$0.00	\$0.00	\$645,072.51	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$5,367.90	\$0.00	\$5,367.90	\$0.00	\$5,367.90	\$0.00	\$0.00	\$5,367.90	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$5,367.90	\$0.00	\$5,367.90	\$0.00	\$5,367.90	\$0.00	\$0.00	\$5,367.90	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$2,292.21	\$0.00	\$2,292.21	\$0.00	\$2,292.21	\$0.00	\$0.00	\$2,292.21	\$0.00	\$0.00	\$0.00
1132	SIND Sueldos base al personal permanente	\$3,075.69	\$0.00	\$3,075.69	\$0.00	\$3,075.69	\$0.00	\$0.00	\$3,075.69	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$639,704.61	\$0.00	\$639,704.61	\$0.00	\$639,704.61	\$0.00	\$0.00	\$639,704.61	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$639,704.61	\$0.00	\$639,704.61	\$0.00	\$639,704.61	\$0.00	\$0.00	\$639,704.61	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$639,704.61	\$0.00	\$639,704.61	\$0.00	\$639,704.61	\$0.00	\$0.00	\$639,704.61	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$3,509,323.07	\$0.00	\$3,509,323.07	\$0.00	\$3,509,323.07	\$0.00	\$0.00	\$3,509,323.07	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$3,474,222.21	\$0.00	\$3,474,222.21	\$0.00	\$3,474,222.21	\$0.00	\$0.00	\$3,474,222.21	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$2,168,327.11	\$0.00	\$2,168,327.11	\$0.00	\$2,168,327.11	\$0.00	\$0.00	\$2,168,327.11	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$2,168,327.11	\$0.00	\$2,168,327.11	\$0.00	\$2,168,327.11	\$0.00	\$0.00	\$2,168,327.11	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,305,895.10	\$0.00	\$1,305,895.10	\$0.00	\$1,305,895.10	\$0.00	\$0.00	\$1,305,895.10	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,305,895.10	\$0.00	\$1,305,895.10	\$0.00	\$1,305,895.10	\$0.00	\$0.00	\$1,305,895.10	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$35,100.86	\$0.00	\$35,100.86	\$0.00	\$35,100.86	\$0.00	\$0.00	\$35,100.86	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$35,100.86	\$0.00	\$35,100.86	\$0.00	\$35,100.86	\$0.00	\$0.00	\$35,100.86	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$35,100.86	\$0.00	\$35,100.86	\$0.00	\$35,100.86	\$0.00	\$0.00	\$35,100.86	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$527,658.31	\$0.00	\$527,658.31	\$0.00	\$527,658.31	\$0.00	\$0.00	\$527,658.31	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$527,658.31	\$0.00	\$527,658.31	\$0.00	\$527,658.31	\$0.00	\$0.00	\$527,658.31	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$527,658.31	\$0.00	\$527,658.31	\$0.00	\$527,658.31	\$0.00	\$0.00	\$527,658.31	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$527,658.31	\$0.00	\$527,658.31	\$0.00	\$527,658.31	\$0.00	\$0.00	\$527,658.31	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$7,060,000.00	-\$4,000,000.00	\$3,060,000.00	\$0.00	\$3,060,000.00	\$0.00	\$0.00	\$3,060,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$7,060,000.00	-\$4,000,000.00	\$3,060,000.00	\$0.00	\$3,060,000.00	\$0.00	\$0.00	\$3,060,000.00	\$0.00	\$0.00	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$7,060,000.00	-\$4,000,000.00	\$3,060,000.00	\$0.00	\$3,060,000.00	\$0.00	\$0.00	\$3,060,000.00	\$0.00	\$0.00	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$7,060,000.00	-\$4,000,000.00	\$3,060,000.00	\$0.00	\$3,060,000.00	\$0.00	\$0.00	\$3,060,000.00	\$0.00	\$0.00	\$0.00
INFRAESTRUCTURA URBANA		\$11,742,053.89	-\$4,000,000.00	\$7,742,053.89	\$0.00	\$7,742,053.89	\$0.00	\$0.00	\$7,742,053.89	\$0.00	\$0.00	\$0.00
1401 DDUYOP-RP-001/2025.- TRABAJOS DE BACHEO, JOJUTLA, MORELOS												
1000	SERVICIOS PERSONALES	\$0.00	\$150,000.00	\$150,000.00	\$84,000.00	\$66,000.00	\$84,000.00	\$0.00	\$66,000.00	\$84,000.00	\$84,000.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$150,000.00	\$150,000.00	\$84,000.00	\$66,000.00	\$84,000.00	\$0.00	\$66,000.00	\$84,000.00	\$84,000.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$150,000.00	\$150,000.00	\$84,000.00	\$66,000.00	\$84,000.00	\$0.00	\$66,000.00	\$84,000.00	\$84,000.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$150,000.00	\$150,000.00	\$84,000.00	\$66,000.00	\$84,000.00	\$0.00	\$66,000.00	\$84,000.00	\$84,000.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$300,000.00	\$150,000.00	\$450,000.00	\$119,647.04	\$330,352.96	\$119,647.04	\$0.00	\$330,352.96	\$119,647.04	\$119,647.04	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$300,000.00	\$150,000.00	\$450,000.00	\$119,647.04	\$330,352.96	\$119,647.04	\$0.00	\$330,352.96	\$119,647.04	\$119,647.04	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$300,000.00	\$150,000.00	\$450,000.00	\$119,647.04	\$330,352.96	\$119,647.04	\$0.00	\$330,352.96	\$119,647.04	\$119,647.04	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$300,000.00	\$150,000.00	\$450,000.00	\$119,647.04	\$330,352.96	\$119,647.04	\$0.00	\$330,352.96	\$119,647.04	\$119,647.04	\$0.00
DDUYOP-RP-001/2025.- TRABAJOS DI		\$300,000.00	\$300,000.00	\$600,000.00	\$203,647.04	\$396,352.96	\$203,647.04	\$0.00	\$396,352.96	\$203,647.04	\$203,647.04	\$0.00
1402	DDUYOP-RP-002/2025.- REHABILITACIÓN DEL ÁREA DE COCINA DEL DIF, UBICADO EN CALLE ZAYAS											
1000	SERVICIOS PERSONALES	\$0.00	\$98,800.00	\$98,800.00	\$0.00	\$98,800.00	\$0.00	\$0.00	\$98,800.00	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$98,800.00	\$98,800.00	\$0.00	\$98,800.00	\$0.00	\$0.00	\$98,800.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$98,800.00	\$98,800.00	\$0.00	\$98,800.00	\$0.00	\$0.00	\$98,800.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$98,800.00	\$98,800.00	\$0.00	\$98,800.00	\$0.00	\$0.00	\$98,800.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$102,498.17	\$102,498.17	\$102,497.97	\$0.20	\$102,497.97	\$0.00	\$0.20	\$102,497.97	\$102,497.97	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$101,156.77	\$101,156.77	\$101,156.57	\$0.20	\$101,156.57	\$0.00	\$0.20	\$101,156.57	\$101,156.57	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$12,936.00	\$12,936.00	\$12,935.86	\$0.14	\$12,935.86	\$0.00	\$0.14	\$12,935.86	\$12,935.86	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$12,936.00	\$12,936.00	\$12,935.86	\$0.14	\$12,935.86	\$0.00	\$0.14	\$12,935.86	\$12,935.86	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$19,481.00	\$19,481.00	\$19,480.96	\$0.04	\$19,480.96	\$0.00	\$0.04	\$19,480.96	\$19,480.96	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$19,481.00	\$19,481.00	\$19,480.96	\$0.04	\$19,480.96	\$0.00	\$0.04	\$19,480.96	\$19,480.96	\$0.00
2440	Madera y productos de madera	\$0.00	\$1,654.16	\$1,654.16	\$1,654.16	\$0.00	\$1,654.16	\$0.00	\$0.00	\$1,654.16	\$1,654.16	\$0.00
2441	Madera y productos de madera	\$0.00	\$1,654.16	\$1,654.16	\$1,654.16	\$0.00	\$1,654.16	\$0.00	\$0.00	\$1,654.16	\$1,654.16	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$6,325.46	\$6,325.46	\$6,325.46	\$0.00	\$6,325.46	\$0.00	\$0.00	\$6,325.46	\$6,325.46	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$6,325.46	\$6,325.46	\$6,325.46	\$0.00	\$6,325.46	\$0.00	\$0.00	\$6,325.46	\$6,325.46	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$44,458.15	\$44,458.15	\$44,458.15	\$0.00	\$44,458.15	\$0.00	\$0.00	\$44,458.15	\$44,458.15	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$44,458.15	\$44,458.15	\$44,458.15	\$0.00	\$44,458.15	\$0.00	\$0.00	\$44,458.15	\$44,458.15	\$0.00
2480	Materiales complementarios	\$0.00	\$658.00	\$658.00	\$657.98	\$0.02	\$657.98	\$0.00	\$0.02	\$657.98	\$657.98	\$0.00
2481	Materiales complementarios	\$0.00	\$658.00	\$658.00	\$657.98	\$0.02	\$657.98	\$0.00	\$0.02	\$657.98	\$657.98	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$15,644.00	\$15,644.00	\$15,644.00	\$0.00	\$15,644.00	\$0.00	\$0.00	\$15,644.00	\$15,644.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$15,644.00	\$15,644.00	\$15,644.00	\$0.00	\$15,644.00	\$0.00	\$0.00	\$15,644.00	\$15,644.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$1,341.40	\$1,341.40	\$1,341.40	\$0.00	\$1,341.40	\$0.00	\$0.00	\$1,341.40	\$1,341.40	\$0.00



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,341.40	\$1,341.40	\$1,341.40	\$0.00	\$1,341.40	\$0.00	\$0.00	\$1,341.40	\$1,341.40	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,341.40	\$1,341.40	\$1,341.40	\$0.00	\$1,341.40	\$0.00	\$0.00	\$1,341.40	\$1,341.40	\$0.00
DDUYOP-RP-002/2025.- REHABILITAC		\$0.00	\$201,298.17	\$201,298.17	\$102,497.97	\$98,800.20	\$102,497.97	\$0.00	\$98,800.20	\$102,497.97	\$102,497.97	\$0.00
1403 DDUYOP-RP-003/2025.- "MANTENIMIENTO Y DESAZOLVE A LA RED DE DRENAJE SANITARIO Y PLUVIAL												
3000	SERVICIOS GENERALES	\$0.00	\$799,820.00	\$799,820.00	\$799,820.00	\$0.00	\$799,820.00	\$0.00	\$0.00	\$228,520.00	\$228,520.00	\$571,300.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$799,820.00	\$799,820.00	\$799,820.00	\$0.00	\$799,820.00	\$0.00	\$0.00	\$228,520.00	\$228,520.00	\$571,300.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$799,820.00	\$799,820.00	\$799,820.00	\$0.00	\$799,820.00	\$0.00	\$0.00	\$228,520.00	\$228,520.00	\$571,300.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$799,820.00	\$799,820.00	\$799,820.00	\$0.00	\$799,820.00	\$0.00	\$0.00	\$228,520.00	\$228,520.00	\$571,300.00
DDUYOP-RP-003/2025.- "MANTENIMIE		\$0.00	\$799,820.00	\$799,820.00	\$799,820.00	\$0.00	\$799,820.00	\$0.00	\$0.00	\$228,520.00	\$228,520.00	\$571,300.00
1404 DDUYOP-RP-004/2025.- "ACCIONES DE PREV. EN EL RIO APATLACO EN LOS TRAMOS CONSIDERADOS DE LA UNIDAD DE LA PERSEVERANCIA RECORRIENDO AGUAS ARA IO HASTA LA												
1000	SERVICIOS PERSONALES	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$20,889.90	\$20,889.90	\$20,889.90	\$0.00	\$18,568.80	\$2,321.10	\$2,321.10	\$18,568.80	\$18,568.80	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$20,889.90	\$20,889.90	\$20,889.90	\$0.00	\$18,568.80	\$2,321.10	\$2,321.10	\$18,568.80	\$18,568.80	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$20,889.90	\$20,889.90	\$20,889.90	\$0.00	\$18,568.80	\$2,321.10	\$2,321.10	\$18,568.80	\$18,568.80	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$20,889.90	\$20,889.90	\$20,889.90	\$0.00	\$18,568.80	\$2,321.10	\$2,321.10	\$18,568.80	\$18,568.80	\$0.00
DDUYOP-RP-004/2025.- "ACCIONES D		\$0.00	\$40,889.90	\$40,889.90	\$40,889.90	\$0.00	\$38,568.80	\$2,321.10	\$2,321.10	\$38,568.80	\$38,568.80	\$0.00
2001 PARTICIPACIONES												
1000	SERVICIOS PERSONALES	\$111,912.82	\$70,000.00	\$181,912.82	\$70,000.00	\$111,912.82	\$70,000.00	\$0.00	\$111,912.82	\$70,000.00	\$70,000.00	\$0.00
1400	Seguridad social	\$111,912.82	\$0.00	\$111,912.82	\$0.00	\$111,912.82	\$0.00	\$0.00	\$111,912.82	\$0.00	\$0.00	\$0.00
1440	Aportaciones para seguros	\$111,912.82	\$0.00	\$111,912.82	\$0.00	\$111,912.82	\$0.00	\$0.00	\$111,912.82	\$0.00	\$0.00	\$0.00
1441	Aportaciones para seguros	\$111,912.82	\$0.00	\$111,912.82	\$0.00	\$111,912.82	\$0.00	\$0.00	\$111,912.82	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
1540	Prestaciones contractuales	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
1541	Prestaciones contractuales-SIND	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$2,107,574.88	-\$439,159.65	\$1,668,415.23	\$831,439.77	\$836,975.46	\$831,439.77	\$0.00	\$836,975.46	\$704,146.23	\$704,146.23	\$127,293.54



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,933,574.88	-\$439,159.65	\$1,494,415.23	\$831,439.77	\$662,975.46	\$831,439.77	\$0.00	\$662,975.46	\$704,146.23	\$704,146.23	\$127,293.54
2610	Combustibles, lubricantes y aditivos	\$1,933,574.88	-\$439,159.65	\$1,494,415.23	\$831,439.77	\$662,975.46	\$831,439.77	\$0.00	\$662,975.46	\$704,146.23	\$704,146.23	\$127,293.54
2611	Combustibles, lubricantes y aditivos	\$1,933,574.88	-\$439,159.65	\$1,494,415.23	\$831,439.77	\$662,975.46	\$831,439.77	\$0.00	\$662,975.46	\$704,146.23	\$704,146.23	\$127,293.54
3000	SERVICIOS GENERALES	\$3,885,936.31	-\$1,547,166.22	\$2,338,770.09	\$0.00	\$2,338,770.09	\$0.00	\$0.00	\$2,338,770.09	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,253,999.22	-\$225,000.00	\$1,028,999.22	\$0.00	\$1,028,999.22	\$0.00	\$0.00	\$1,028,999.22	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	-\$400,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	-\$400,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$753,999.22	-\$100,000.00	\$653,999.22	\$0.00	\$653,999.22	\$0.00	\$0.00	\$653,999.22	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$753,999.22	-\$100,000.00	\$653,999.22	\$0.00	\$653,999.22	\$0.00	\$0.00	\$653,999.22	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$275,000.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$0.00
3399	Servicios artísticos y culturales	\$0.00	\$275,000.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$204,397.87	\$0.00	\$204,397.87	\$0.00	\$204,397.87	\$0.00	\$0.00	\$204,397.87	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$2,125.96	\$0.00	\$2,125.96	\$0.00	\$2,125.96	\$0.00	\$0.00	\$2,125.96	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$2,125.96	\$0.00	\$2,125.96	\$0.00	\$2,125.96	\$0.00	\$0.00	\$2,125.96	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$202,271.91	\$0.00	\$202,271.91	\$0.00	\$202,271.91	\$0.00	\$0.00	\$202,271.91	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$202,271.91	\$0.00	\$202,271.91	\$0.00	\$202,271.91	\$0.00	\$0.00	\$202,271.91	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$105,373.00	\$0.00	\$105,373.00	\$0.00	\$105,373.00	\$0.00	\$0.00	\$105,373.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$105,373.00	\$0.00	\$105,373.00	\$0.00	\$105,373.00	\$0.00	\$0.00	\$105,373.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$105,373.00	\$0.00	\$105,373.00	\$0.00	\$105,373.00	\$0.00	\$0.00	\$105,373.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$2,322,166.22	-\$1,322,166.22	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$2,322,166.22	-\$1,322,166.22	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$2,322,166.22	-\$1,322,166.22	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
5150	Equipo de cómputo y de tecnologías de la información	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES		\$7,005,424.01	-\$2,416,325.87	\$4,589,098.14	\$901,439.77	\$3,687,658.37	\$901,439.77	\$0.00	\$3,687,658.37	\$774,146.23	\$774,146.23	\$127,293.54
2002 SERVICIOS PERSONALES												
1000	SERVICIOS PERSONALES	\$51,402,865.21	\$1,753,250.41	\$53,156,115.62	\$20,997,359.39	\$32,158,756.23	\$20,997,359.39	\$0.00	\$32,158,756.23	\$20,997,359.39	\$20,997,359.39	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$27,937,665.18	\$905,262.01	\$28,842,927.19	\$14,693,355.34	\$14,149,571.85	\$14,693,355.34	\$0.00	\$14,149,571.85	\$14,693,355.34	\$14,693,355.34	\$0.00
1130	Sueldos base al personal permanente	\$27,937,665.18	\$905,262.01	\$28,842,927.19	\$14,693,355.34	\$14,149,571.85	\$14,693,355.34	\$0.00	\$14,149,571.85	\$14,693,355.34	\$14,693,355.34	\$0.00
1131	Sueldos base al personal permanente	\$20,020,878.80	\$869,645.85	\$20,890,524.65	\$11,366,987.40	\$9,523,537.25	\$11,366,987.40	\$0.00	\$9,523,537.25	\$11,366,987.40	\$11,366,987.40	\$0.00
1132	SIND Sueldos base al personal permanente	\$7,916,786.38	\$35,616.16	\$7,952,402.54	\$3,326,367.94	\$4,626,034.60	\$3,326,367.94	\$0.00	\$4,626,034.60	\$3,326,367.94	\$3,326,367.94	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$235,771.45	\$0.00	\$235,771.45	\$133,527.54	\$102,243.91	\$133,527.54	\$0.00	\$102,243.91	\$133,527.54	\$133,527.54	\$0.00
1220	Sueldos base al personal eventual	\$235,771.45	\$0.00	\$235,771.45	\$133,527.54	\$102,243.91	\$133,527.54	\$0.00	\$102,243.91	\$133,527.54	\$133,527.54	\$0.00
1221	Sueldos base al personal eventual	\$235,771.45	\$0.00	\$235,771.45	\$133,527.54	\$102,243.91	\$133,527.54	\$0.00	\$102,243.91	\$133,527.54	\$133,527.54	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$17,530,204.73	\$379,208.16	\$17,909,412.89	\$3,753,366.15	\$14,156,046.74	\$3,753,366.15	\$0.00	\$14,156,046.74	\$3,753,366.15	\$3,753,366.15	\$0.00
1310	Primas por años de servicios efectivos prestados	\$79,168.49	\$369,047.87	\$448,216.36	\$406,216.38	\$41,999.98	\$406,216.38	\$0.00	\$41,999.98	\$406,216.38	\$406,216.38	\$0.00
1311	Primas por años de servicios efectivos prestados (quinqu	\$0.00	\$103,564.80	\$103,564.80	\$103,564.80	\$0.00	\$103,564.80	\$0.00	\$0.00	\$103,564.80	\$103,564.80	\$0.00
1312	SIND Prima por años de servicios efectivos prestados (qu	\$79,168.49	\$202,532.68	\$281,701.17	\$239,701.19	\$41,999.98	\$239,701.19	\$0.00	\$41,999.98	\$239,701.19	\$239,701.19	\$0.00
1314	SIND Prima de antigüedad	\$0.00	\$62,950.39	\$62,950.39	\$62,950.39	\$0.00	\$62,950.39	\$0.00	\$0.00	\$62,950.39	\$62,950.39	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$10,956,336.79	\$5,817.29	\$10,962,154.08	\$478,203.12	\$10,483,950.96	\$478,203.12	\$0.00	\$10,483,950.96	\$478,203.12	\$478,203.12	\$0.00
1321	Primas de vacaciones, dominical, gratificacion fin de año	\$281,342.37	\$4,117.03	\$285,459.40	\$150,849.27	\$134,610.13	\$150,849.27	\$0.00	\$134,610.13	\$150,849.27	\$150,849.27	\$0.00
1322	Aguinaldo	\$7,596,244.70	\$0.00	\$7,596,244.70	\$240,386.07	\$7,355,858.63	\$240,386.07	\$0.00	\$7,355,858.63	\$240,386.07	\$240,386.07	\$0.00
1325	SIND Aguinaldo	\$2,968,794.34	\$0.00	\$2,968,794.34	\$12,649.12	\$2,956,145.22	\$12,649.12	\$0.00	\$2,956,145.22	\$12,649.12	\$12,649.12	\$0.00
1326	SIND Primas de vacaciones, dominical, gratificacion fin d	\$109,955.38	\$1,700.26	\$111,655.64	\$74,318.66	\$37,336.98	\$74,318.66	\$0.00	\$37,336.98	\$74,318.66	\$74,318.66	\$0.00
1340	Compensaciones	\$6,494,699.45	\$4,343.00	\$6,499,042.45	\$2,868,946.65	\$3,630,095.80	\$2,868,946.65	\$0.00	\$3,630,095.80	\$2,868,946.65	\$2,868,946.65	\$0.00
1341	Compensaciones	\$6,307,803.89	\$0.00	\$6,307,803.89	\$2,775,438.15	\$3,532,365.74	\$2,775,438.15	\$0.00	\$3,532,365.74	\$2,775,438.15	\$2,775,438.15	\$0.00
1342	SIND Compensaciones	\$186,895.56	\$4,343.00	\$191,238.56	\$93,508.50	\$97,730.06	\$93,508.50	\$0.00	\$97,730.06	\$93,508.50	\$93,508.50	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$5,699,223.85	\$468,780.24	\$6,168,004.09	\$2,417,110.36	\$3,750,893.73	\$2,417,110.36	\$0.00	\$3,750,893.73	\$2,417,110.36	\$2,417,110.36	\$0.00



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$870,844.10	\$6,766.57	\$877,610.67	\$360,222.41	\$517,388.26	\$360,222.41	\$0.00	\$517,388.26	\$360,222.41	\$360,222.41	\$0.00
1512	Cuotas para el fondo de ahorro y fondo de trabajo-SIND	\$870,844.10	\$6,766.57	\$877,610.67	\$360,222.41	\$517,388.26	\$360,222.41	\$0.00	\$517,388.26	\$360,222.41	\$360,222.41	\$0.00
1520	Indemnizaciones	\$1,465,510.30	\$294,200.88	\$1,759,711.18	\$607,863.12	\$1,151,848.06	\$607,863.12	\$0.00	\$1,151,848.06	\$607,863.12	\$607,863.12	\$0.00
1521	Indemnizaciones	\$1,465,510.30	\$294,200.88	\$1,759,711.18	\$607,863.12	\$1,151,848.06	\$607,863.12	\$0.00	\$1,151,848.06	\$607,863.12	\$607,863.12	\$0.00
1540	Prestaciones contractuales	\$3,298,142.22	\$126,533.58	\$3,424,675.80	\$1,379,233.58	\$2,045,442.22	\$1,379,233.58	\$0.00	\$2,045,442.22	\$1,379,233.58	\$1,379,233.58	\$0.00
1541	Prestaciones contractuales-SIND	\$611,078.22	\$106,933.58	\$718,011.80	\$373,933.58	\$344,078.22	\$373,933.58	\$0.00	\$344,078.22	\$373,933.58	\$373,933.58	\$0.00
1543	Despensa 1	\$22,248.00	\$0.00	\$22,248.00	\$9,900.00	\$12,348.00	\$9,900.00	\$0.00	\$12,348.00	\$9,900.00	\$9,900.00	\$0.00
1544	Despensa SIND	\$2,664,816.00	\$19,600.00	\$2,684,416.00	\$995,400.00	\$1,689,016.00	\$995,400.00	\$0.00	\$1,689,016.00	\$995,400.00	\$995,400.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$64,727.23	\$41,279.21	\$106,006.44	\$69,791.25	\$36,215.19	\$69,791.25	\$0.00	\$36,215.19	\$69,791.25	\$69,791.25	\$0.00
1591	Otras prestaciones sociales y económicas	\$52,017.45	\$37,062.85	\$89,080.30	\$56,885.84	\$32,194.46	\$56,885.84	\$0.00	\$32,194.46	\$56,885.84	\$56,885.84	\$0.00
1592	SIND Otras prestaciones sociales y económicas	\$12,709.78	\$4,216.36	\$16,926.14	\$12,905.41	\$4,020.73	\$12,905.41	\$0.00	\$4,020.73	\$12,905.41	\$12,905.41	\$0.00
3000	SERVICIOS GENERALES	\$631,895.97	\$270,946.62	\$902,842.59	\$277,263.98	\$625,578.61	\$277,263.98	\$0.00	\$625,578.61	\$277,263.98	\$277,263.98	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$21,188.77	\$0.00	\$21,188.77	\$6,317.36	\$14,871.41	\$6,317.36	\$0.00	\$14,871.41	\$6,317.36	\$6,317.36	\$0.00
3410	Servicios financieros y bancarios	\$21,188.77	\$0.00	\$21,188.77	\$6,317.36	\$14,871.41	\$6,317.36	\$0.00	\$14,871.41	\$6,317.36	\$6,317.36	\$0.00
3411	Servicios financieros y bancarios	\$21,188.77	\$0.00	\$21,188.77	\$6,317.36	\$14,871.41	\$6,317.36	\$0.00	\$14,871.41	\$6,317.36	\$6,317.36	\$0.00
3900	OTROS SERVICIOS GENERALES	\$610,707.20	\$270,946.62	\$881,653.82	\$270,946.62	\$610,707.20	\$270,946.62	\$0.00	\$610,707.20	\$270,946.62	\$270,946.62	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$610,707.20	\$270,946.62	\$881,653.82	\$270,946.62	\$610,707.20	\$270,946.62	\$0.00	\$610,707.20	\$270,946.62	\$270,946.62	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$610,707.20	\$270,946.62	\$881,653.82	\$270,946.62	\$610,707.20	\$270,946.62	\$0.00	\$610,707.20	\$270,946.62	\$270,946.62	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$20,148,473.78	\$475,808.39	\$20,624,282.17	\$9,339,325.55	\$11,284,956.62	\$9,339,325.55	\$0.00	\$11,284,956.62	\$9,339,325.55	\$9,339,325.55	\$0.00
4500	PENSIONES Y JUBILACIONES	\$20,148,473.78	\$475,808.39	\$20,624,282.17	\$9,339,325.55	\$11,284,956.62	\$9,339,325.55	\$0.00	\$11,284,956.62	\$9,339,325.55	\$9,339,325.55	\$0.00
4510	Pensiones	\$19,707,580.37	-\$2,000,000.00	\$17,707,580.37	\$6,422,623.75	\$11,284,956.62	\$6,422,623.75	\$0.00	\$11,284,956.62	\$6,422,623.75	\$6,422,623.75	\$0.00
4511	Pensiones	\$19,707,580.37	-\$2,000,000.00	\$17,707,580.37	\$6,422,623.75	\$11,284,956.62	\$6,422,623.75	\$0.00	\$11,284,956.62	\$6,422,623.75	\$6,422,623.75	\$0.00
4520	Jubilaciones	\$440,893.41	\$2,475,808.39	\$2,916,701.80	\$2,916,701.80	\$0.00	\$2,916,701.80	\$0.00	\$0.00	\$2,916,701.80	\$2,916,701.80	\$0.00
4521	Jubilaciones	\$440,893.41	\$2,475,808.39	\$2,916,701.80	\$2,916,701.80	\$0.00	\$2,916,701.80	\$0.00	\$0.00	\$2,916,701.80	\$2,916,701.80	\$0.00
	SERVICIOS PERSONALES	\$72,183,234.96	\$2,500,005.42	\$74,683,240.38	\$30,613,948.92	\$44,069,291.46	\$30,613,948.92	\$0.00	\$44,069,291.46	\$30,613,948.92	\$30,613,948.92	\$0.00
2051	ISERT											
3000	SERVICIOS GENERALES	\$2,119,381.56	\$0.00	\$2,119,381.56	\$960,441.00	\$1,158,940.56	\$960,441.00	\$0.00	\$1,158,940.56	\$960,441.00	\$960,441.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,119,381.56	\$0.00	\$2,119,381.56	\$960,441.00	\$1,158,940.56	\$960,441.00	\$0.00	\$1,158,940.56	\$960,441.00	\$960,441.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$2,119,381.56	\$0.00	\$2,119,381.56	\$960,441.00	\$1,158,940.56	\$960,441.00	\$0.00	\$1,158,940.56	\$960,441.00	\$960,441.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$2,119,381.56	\$0.00	\$2,119,381.56	\$960,441.00	\$1,158,940.56	\$960,441.00	\$0.00	\$1,158,940.56	\$960,441.00	\$960,441.00	\$0.00



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
ISERT		\$2,119,381.56	\$0.00	\$2,119,381.56	\$960,441.00	\$1,158,940.56	\$960,441.00	\$0.00	\$1,158,940.56	\$960,441.00	\$960,441.00	\$0.00
3000 FAISMUN 2025												
6000	INVERSIÓN PÚBLICA	\$31,022,883.12	-\$8,509,113.44	\$22,513,769.68	\$0.00	\$22,513,769.68	\$0.00	\$0.00	\$22,513,769.68	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$31,022,883.12	-\$8,509,113.44	\$22,513,769.68	\$0.00	\$22,513,769.68	\$0.00	\$0.00	\$22,513,769.68	\$0.00	\$0.00	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$31,022,883.12	-\$8,509,113.44	\$22,513,769.68	\$0.00	\$22,513,769.68	\$0.00	\$0.00	\$22,513,769.68	\$0.00	\$0.00	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$31,022,883.12	-\$8,509,113.44	\$22,513,769.68	\$0.00	\$22,513,769.68	\$0.00	\$0.00	\$22,513,769.68	\$0.00	\$0.00	\$0.00
FAISMUN 2025		\$31,022,883.12	-\$8,509,113.44	\$22,513,769.68	\$0.00	\$22,513,769.68	\$0.00	\$0.00	\$22,513,769.68	\$0.00	\$0.00	\$0.00
3002 DDUYOP-F3-A.D.-002/2025.- REHABILITACIÓN DE DRENAJE SANITARIO, PAVIMENTO Y BANQUETAS DE CONCRETO HIDRÁULICO EN CALLE ARCE ESQUINA CALLE REFORMA SUR												
6000	INVERSIÓN PÚBLICA	\$0.00	\$5,342,823.96	\$5,342,823.96	\$5,342,823.96	\$0.00	\$916,412.59	\$4,426,411.37	\$4,426,411.37	\$916,412.59	\$916,412.59	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$5,342,823.96	\$5,342,823.96	\$5,342,823.96	\$0.00	\$916,412.59	\$4,426,411.37	\$4,426,411.37	\$916,412.59	\$916,412.59	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$5,342,823.96	\$5,342,823.96	\$5,342,823.96	\$0.00	\$916,412.59	\$4,426,411.37	\$4,426,411.37	\$916,412.59	\$916,412.59	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$5,342,823.96	\$5,342,823.96	\$5,342,823.96	\$0.00	\$916,412.59	\$4,426,411.37	\$4,426,411.37	\$916,412.59	\$916,412.59	\$0.00
DDUYOP-F3-A.D.-002/2025.- REHABILITACIÓN DE DRENAJE SANITARIO, PAVIMENTO Y BANQUETAS DE CONCRETO HIDRÁULICO EN CALLE ARCE ESQUINA CALLE REFORMA SUR		\$0.00	\$5,342,823.96	\$5,342,823.96	\$5,342,823.96	\$0.00	\$916,412.59	\$4,426,411.37	\$4,426,411.37	\$916,412.59	\$916,412.59	\$0.00
3004 "DDUYOP-F3-A.D.-004/2025.- "REHABILITACIÓN DE PAVIMENTO CON CONCRETO ASFÁLTICO EN AV. DE LAS FLORES ENTRE AV. LIBROS Y CALLE PROLONGACIÓN LIBROS												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,601,176.36	\$1,601,176.36	\$1,601,176.36	\$0.00	\$1,601,176.36	\$0.00	\$0.00	\$1,601,176.36	\$1,601,176.36	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,601,176.36	\$1,601,176.36	\$1,601,176.36	\$0.00	\$1,601,176.36	\$0.00	\$0.00	\$1,601,176.36	\$1,601,176.36	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,601,176.36	\$1,601,176.36	\$1,601,176.36	\$0.00	\$1,601,176.36	\$0.00	\$0.00	\$1,601,176.36	\$1,601,176.36	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,601,176.36	\$1,601,176.36	\$1,601,176.36	\$0.00	\$1,601,176.36	\$0.00	\$0.00	\$1,601,176.36	\$1,601,176.36	\$0.00
"DDUYOP-F3-A.D.-004/2025.- "REHABILITACIÓN DE PAVIMENTO CON CONCRETO ASFÁLTICO EN AV. DE LAS FLORES ENTRE AV. LIBROS Y CALLE PROLONGACIÓN LIBROS		\$0.00	\$1,601,176.36	\$1,601,176.36	\$1,601,176.36	\$0.00	\$1,601,176.36	\$0.00	\$0.00	\$1,601,176.36	\$1,601,176.36	\$0.00
4001 SEGURIDAD PUBLICA												
1000	SERVICIOS PERSONALES	\$43,993,469.23	-\$654,713.78	\$43,338,755.45	\$14,576,959.50	\$28,761,795.95	\$14,576,959.50	\$0.00	\$28,761,795.95	\$14,576,959.50	\$14,576,959.50	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$22,385,823.88	-\$349,505.52	\$22,036,318.36	\$7,950,065.28	\$14,086,253.08	\$7,950,065.28	\$0.00	\$14,086,253.08	\$7,950,065.28	\$7,950,065.28	\$0.00
1130	Sueldos base al personal permanente	\$22,385,823.88	-\$349,505.52	\$22,036,318.36	\$7,950,065.28	\$14,086,253.08	\$7,950,065.28	\$0.00	\$14,086,253.08	\$7,950,065.28	\$7,950,065.28	\$0.00
1131	Sueldos base al personal permanente	\$22,385,823.88	-\$349,505.52	\$22,036,318.36	\$7,950,065.28	\$14,086,253.08	\$7,950,065.28	\$0.00	\$14,086,253.08	\$7,950,065.28	\$7,950,065.28	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$499,667.00	\$499,667.00	\$499,667.00	\$0.00	\$499,667.00	\$0.00	\$0.00	\$499,667.00	\$499,667.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$499,667.00	\$499,667.00	\$499,667.00	\$0.00	\$499,667.00	\$0.00	\$0.00	\$499,667.00	\$499,667.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$499,667.00	\$499,667.00	\$499,667.00	\$0.00	\$499,667.00	\$0.00	\$0.00	\$499,667.00	\$499,667.00	\$0.00



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$16,652,149.85	-\$1,189,276.27	\$15,462,873.58	\$3,828,363.53	\$11,634,510.05	\$3,828,363.53	\$0.00	\$11,634,510.05	\$3,828,363.53	\$3,828,363.53	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$6,333,924.59	\$0.00	\$6,333,924.59	\$149,825.36	\$6,184,099.23	\$149,825.36	\$0.00	\$6,184,099.23	\$149,825.36	\$149,825.36	\$0.00
1321	Primas de vacaciones, dominical, gratificacion fin de año	\$228,886.32	\$0.00	\$228,886.32	\$105,374.93	\$123,511.39	\$105,374.93	\$0.00	\$123,511.39	\$105,374.93	\$105,374.93	\$0.00
1322	Aguinaldo	\$6,105,038.27	\$0.00	\$6,105,038.27	\$44,450.43	\$6,060,587.84	\$44,450.43	\$0.00	\$6,060,587.84	\$44,450.43	\$44,450.43	\$0.00
1340	Compensaciones	\$10,318,225.26	-\$1,189,276.27	\$9,128,948.99	\$3,678,538.17	\$5,450,410.82	\$3,678,538.17	\$0.00	\$5,450,410.82	\$3,678,538.17	\$3,678,538.17	\$0.00
1341	Compensaciones	\$10,318,225.26	-\$1,189,276.27	\$9,128,948.99	\$3,678,538.17	\$5,450,410.82	\$3,678,538.17	\$0.00	\$5,450,410.82	\$3,678,538.17	\$3,678,538.17	\$0.00
1400	Seguridad social	\$491,722.80	\$69,935.93	\$561,658.73	\$561,658.73	\$0.00	\$561,658.73	\$0.00	\$0.00	\$561,658.73	\$561,658.73	\$0.00
1440	Aportaciones para seguros	\$491,722.80	\$69,935.93	\$561,658.73	\$561,658.73	\$0.00	\$561,658.73	\$0.00	\$0.00	\$561,658.73	\$561,658.73	\$0.00
1441	Aportaciones para seguros	\$491,722.80	\$69,935.93	\$561,658.73	\$561,658.73	\$0.00	\$561,658.73	\$0.00	\$0.00	\$561,658.73	\$561,658.73	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$4,463,772.70	\$314,465.08	\$4,778,237.78	\$1,737,204.96	\$3,041,032.82	\$1,737,204.96	\$0.00	\$3,041,032.82	\$1,737,204.96	\$1,737,204.96	\$0.00
1520	Indemnizaciones	\$112,245.94	\$18,874.95	\$131,120.89	\$18,874.95	\$112,245.94	\$18,874.95	\$0.00	\$112,245.94	\$18,874.95	\$18,874.95	\$0.00
1521	Indemnizaciones	\$112,245.94	\$18,874.95	\$131,120.89	\$18,874.95	\$112,245.94	\$18,874.95	\$0.00	\$112,245.94	\$18,874.95	\$18,874.95	\$0.00
1540	Prestaciones contractuales	\$4,316,837.40	\$285,975.86	\$4,602,813.26	\$1,705,976.54	\$2,896,836.72	\$1,705,976.54	\$0.00	\$2,896,836.72	\$1,705,976.54	\$1,705,976.54	\$0.00
1543	Despensa 1	\$0.00	\$3,812,996.66	\$3,812,996.66	\$1,705,976.54	\$2,107,020.12	\$1,705,976.54	\$0.00	\$2,107,020.12	\$1,705,976.54	\$1,705,976.54	\$0.00
1545	Despensa 2	\$4,316,837.40	-\$3,527,020.80	\$789,816.60	\$0.00	\$789,816.60	\$0.00	\$0.00	\$789,816.60	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$34,689.36	\$9,614.27	\$44,303.63	\$12,353.47	\$31,950.16	\$12,353.47	\$0.00	\$31,950.16	\$12,353.47	\$12,353.47	\$0.00
1591	Otras prestaciones sociales y económicas	\$34,689.36	\$9,614.27	\$44,303.63	\$12,353.47	\$31,950.16	\$12,353.47	\$0.00	\$31,950.16	\$12,353.47	\$12,353.47	\$0.00
2000	MATERIALES Y SUMINISTROS	\$4,528,984.77	\$1,428,269.81	\$5,957,254.58	\$4,019,257.71	\$1,937,996.87	\$4,019,257.71	\$0.00	\$1,937,996.87	\$3,767,192.51	\$3,767,192.51	\$252,065.20
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$104,281.57	\$112,545.38	\$216,826.95	\$121,273.59	\$95,553.36	\$121,273.59	\$0.00	\$95,553.36	\$113,781.09	\$113,781.09	\$7,492.50
2110	Materiales, útiles y equipos menores de oficina	\$21,055.83	\$28,064.37	\$49,120.20	\$30,801.96	\$18,318.24	\$30,801.96	\$0.00	\$18,318.24	\$29,109.46	\$29,109.46	\$1,692.50
2111	Materiales, útiles y equipos menores de oficina	\$21,055.83	\$28,064.37	\$49,120.20	\$30,801.96	\$18,318.24	\$30,801.96	\$0.00	\$18,318.24	\$29,109.46	\$29,109.46	\$1,692.50
2140	Materiales, útiles y equipos menores de tecnologías de la	\$69,727.25	\$0.00	\$69,727.25	\$0.00	\$69,727.25	\$0.00	\$0.00	\$69,727.25	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$69,727.25	\$0.00	\$69,727.25	\$0.00	\$69,727.25	\$0.00	\$0.00	\$69,727.25	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$5,565.60	\$70,136.00	\$75,701.60	\$75,701.60	\$0.00	\$75,701.60	\$0.00	\$0.00	\$69,901.60	\$69,901.60	\$5,800.00
2151	Material impreso e información digital	\$5,565.60	\$70,136.00	\$75,701.60	\$75,701.60	\$0.00	\$75,701.60	\$0.00	\$0.00	\$69,901.60	\$69,901.60	\$5,800.00
2160	Material de limpieza	\$7,932.89	\$14,345.01	\$22,277.90	\$14,770.03	\$7,507.87	\$14,770.03	\$0.00	\$7,507.87	\$14,770.03	\$14,770.03	\$0.00
2161	Material de limpieza	\$7,932.89	\$14,345.01	\$22,277.90	\$14,770.03	\$7,507.87	\$14,770.03	\$0.00	\$7,507.87	\$14,770.03	\$14,770.03	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$44,762.32	\$27,295.34	\$72,057.66	\$67,137.26	\$4,920.40	\$67,137.26	\$0.00	\$4,920.40	\$67,137.26	\$67,137.26	\$0.00
2210	Productos alimenticios para personas	\$44,762.32	\$27,295.34	\$72,057.66	\$67,137.26	\$4,920.40	\$67,137.26	\$0.00	\$4,920.40	\$67,137.26	\$67,137.26	\$0.00
2211	Productos alimenticios para personas	\$44,762.32	\$27,295.34	\$72,057.66	\$67,137.26	\$4,920.40	\$67,137.26	\$0.00	\$4,920.40	\$67,137.26	\$67,137.26	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$96,484.95	\$268,644.00	\$365,128.95	\$268,644.00	\$96,484.95	\$268,644.00	\$0.00	\$96,484.95	\$268,644.00	\$268,644.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
2460	Material eléctrico y electrónico	\$0.00	\$8,932.00	\$8,932.00	\$8,932.00	\$0.00	\$8,932.00	\$0.00	\$0.00	\$8,932.00	\$8,932.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$8,932.00	\$8,932.00	\$8,932.00	\$0.00	\$8,932.00	\$0.00	\$0.00	\$8,932.00	\$8,932.00	\$0.00
2470	Artículos metálicos para la construcción	\$36,032.75	\$17,052.00	\$53,084.75	\$17,052.00	\$36,032.75	\$17,052.00	\$0.00	\$36,032.75	\$17,052.00	\$17,052.00	\$0.00
2471	Artículos metálicos para la construcción	\$36,032.75	\$17,052.00	\$53,084.75	\$17,052.00	\$36,032.75	\$17,052.00	\$0.00	\$36,032.75	\$17,052.00	\$17,052.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$60,452.20	\$242,660.00	\$303,112.20	\$242,660.00	\$60,452.20	\$242,660.00	\$0.00	\$60,452.20	\$242,660.00	\$242,660.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$60,452.20	\$242,660.00	\$303,112.20	\$242,660.00	\$60,452.20	\$242,660.00	\$0.00	\$60,452.20	\$242,660.00	\$242,660.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$55,134.03	\$118,122.66	\$173,256.69	\$109,939.39	\$63,317.30	\$109,939.39	\$0.00	\$63,317.30	\$109,939.39	\$109,939.39	\$0.00
2530	Medicinas y productos farmacéuticos	\$37,212.03	\$60,498.27	\$97,710.30	\$52,315.00	\$45,395.30	\$52,315.00	\$0.00	\$45,395.30	\$52,315.00	\$52,315.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$37,212.03	\$60,498.27	\$97,710.30	\$52,315.00	\$45,395.30	\$52,315.00	\$0.00	\$45,395.30	\$52,315.00	\$52,315.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$1,422.39	\$1,422.39	\$1,422.39	\$0.00	\$1,422.39	\$0.00	\$0.00	\$1,422.39	\$1,422.39	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$1,422.39	\$1,422.39	\$1,422.39	\$0.00	\$1,422.39	\$0.00	\$0.00	\$1,422.39	\$1,422.39	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$17,922.00	\$56,202.00	\$74,124.00	\$56,202.00	\$17,922.00	\$56,202.00	\$0.00	\$17,922.00	\$56,202.00	\$56,202.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$17,922.00	\$56,202.00	\$74,124.00	\$56,202.00	\$17,922.00	\$56,202.00	\$0.00	\$17,922.00	\$56,202.00	\$56,202.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,864,394.32	\$895,770.47	\$4,760,164.79	\$3,337,501.65	\$1,422,663.14	\$3,337,501.65	\$0.00	\$1,422,663.14	\$3,092,928.95	\$3,092,928.95	\$244,572.70
2610	Combustibles, lubricantes y aditivos	\$3,864,394.32	\$895,770.47	\$4,760,164.79	\$3,337,501.65	\$1,422,663.14	\$3,337,501.65	\$0.00	\$1,422,663.14	\$3,092,928.95	\$3,092,928.95	\$244,572.70
2611	Combustibles, lubricantes y aditivos	\$3,864,394.32	\$895,770.47	\$4,760,164.79	\$3,337,501.65	\$1,422,663.14	\$3,337,501.65	\$0.00	\$1,422,663.14	\$3,092,928.95	\$3,092,928.95	\$244,572.70
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$5,397.00	\$5,397.00	\$5,397.00	\$0.00	\$5,397.00	\$0.00	\$0.00	\$5,397.00	\$5,397.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$5,397.00	\$5,397.00	\$5,397.00	\$0.00	\$5,397.00	\$0.00	\$0.00	\$5,397.00	\$5,397.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$5,397.00	\$5,397.00	\$5,397.00	\$0.00	\$5,397.00	\$0.00	\$0.00	\$5,397.00	\$5,397.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$363,927.58	\$494.96	\$364,422.54	\$109,364.82	\$255,057.72	\$109,364.82	\$0.00	\$255,057.72	\$109,364.82	\$109,364.82	\$0.00
2910	Herramientas menores	\$0.00	\$494.96	\$494.96	\$494.96	\$0.00	\$494.96	\$0.00	\$0.00	\$494.96	\$494.96	\$0.00
2911	Herramientas menores	\$0.00	\$494.96	\$494.96	\$494.96	\$0.00	\$494.96	\$0.00	\$0.00	\$494.96	\$494.96	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$106,541.40	\$0.00	\$106,541.40	\$1,300.01	\$105,241.39	\$1,300.01	\$0.00	\$105,241.39	\$1,300.01	\$1,300.01	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$106,541.40	\$0.00	\$106,541.40	\$1,300.01	\$105,241.39	\$1,300.01	\$0.00	\$105,241.39	\$1,300.01	\$1,300.01	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$257,386.18	\$0.00	\$257,386.18	\$107,569.85	\$149,816.33	\$107,569.85	\$0.00	\$149,816.33	\$107,569.85	\$107,569.85	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$257,386.18	\$0.00	\$257,386.18	\$107,569.85	\$149,816.33	\$107,569.85	\$0.00	\$149,816.33	\$107,569.85	\$107,569.85	\$0.00
3000	SERVICIOS GENERALES	\$2,133,160.27	-\$27,196.16	\$2,105,964.11	\$1,039,732.82	\$1,066,231.29	\$1,039,732.82	\$0.00	\$1,066,231.29	\$1,039,732.82	\$1,039,732.82	\$0.00
3100	SERVICIOS BÁSICOS	\$491,846.07	\$2,200.00	\$494,046.07	\$198,090.10	\$295,955.97	\$198,090.10	\$0.00	\$295,955.97	\$198,090.10	\$198,090.10	\$0.00
3110	Energía eléctrica	\$376,390.23	\$0.00	\$376,390.23	\$141,062.00	\$235,328.23	\$141,062.00	\$0.00	\$235,328.23	\$141,062.00	\$141,062.00	\$0.00
3111	Energía eléctrica	\$376,390.23	\$0.00	\$376,390.23	\$141,062.00	\$235,328.23	\$141,062.00	\$0.00	\$235,328.23	\$141,062.00	\$141,062.00	\$0.00
3140	Telefonía tradicional	\$113,995.11	\$0.00	\$113,995.11	\$54,398.10	\$59,597.01	\$54,398.10	\$0.00	\$59,597.01	\$54,398.10	\$54,398.10	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3141	Telefonía tradicional	\$113,995.11	\$0.00	\$113,995.11	\$54,398.10	\$59,597.01	\$54,398.10	\$0.00	\$59,597.01	\$54,398.10	\$54,398.10	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$1,460.73	\$2,200.00	\$3,660.73	\$2,630.00	\$1,030.73	\$2,630.00	\$0.00	\$1,030.73	\$2,630.00	\$2,630.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$1,460.73	\$2,200.00	\$3,660.73	\$2,630.00	\$1,030.73	\$2,630.00	\$0.00	\$1,030.73	\$2,630.00	\$2,630.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$60,442.49	\$10,710.13	\$71,152.62	\$10,710.13	\$60,442.49	\$10,710.13	\$0.00	\$60,442.49	\$10,710.13	\$10,710.13	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$60,442.49	\$10,710.13	\$71,152.62	\$10,710.13	\$60,442.49	\$10,710.13	\$0.00	\$60,442.49	\$10,710.13	\$10,710.13	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$60,442.49	\$0.00	\$60,442.49	\$0.00	\$60,442.49	\$0.00	\$0.00	\$60,442.49	\$0.00	\$0.00	\$0.00
3395	Servicios basicos de laboratorio	\$0.00	\$10,710.13	\$10,710.13	\$10,710.13	\$0.00	\$10,710.13	\$0.00	\$0.00	\$10,710.13	\$10,710.13	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$556,888.93	-\$368,843.65	\$188,045.28	\$9,894.70	\$178,150.58	\$9,894.70	\$0.00	\$178,150.58	\$9,894.70	\$9,894.70	\$0.00
3410	Servicios financieros y bancarios	\$21,510.39	\$814.60	\$22,324.99	\$9,894.70	\$12,430.29	\$9,894.70	\$0.00	\$12,430.29	\$9,894.70	\$9,894.70	\$0.00
3411	Servicios financieros y bancarios	\$21,510.39	\$814.60	\$22,324.99	\$9,894.70	\$12,430.29	\$9,894.70	\$0.00	\$12,430.29	\$9,894.70	\$9,894.70	\$0.00
3450	Seguro de bienes patrimoniales	\$535,378.54	-\$369,658.25	\$165,720.29	\$0.00	\$165,720.29	\$0.00	\$0.00	\$165,720.29	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$535,378.54	-\$369,658.25	\$165,720.29	\$0.00	\$165,720.29	\$0.00	\$0.00	\$165,720.29	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$539,624.77	\$284,911.81	\$824,536.58	\$367,315.22	\$457,221.36	\$367,315.22	\$0.00	\$457,221.36	\$367,315.22	\$367,315.22	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,592.02	\$2,592.02	\$2,592.02	\$0.00	\$2,592.02	\$0.00	\$0.00	\$2,592.02	\$2,592.02	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,592.02	\$2,592.02	\$2,592.02	\$0.00	\$2,592.02	\$0.00	\$0.00	\$2,592.02	\$2,592.02	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$1,292.07	\$17,448.00	\$18,740.07	\$17,448.00	\$1,292.07	\$17,448.00	\$0.00	\$1,292.07	\$17,448.00	\$17,448.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$1,292.07	\$17,448.00	\$18,740.07	\$17,448.00	\$1,292.07	\$17,448.00	\$0.00	\$1,292.07	\$17,448.00	\$17,448.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$66,733.21	\$263,866.79	\$330,600.00	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$0.00	\$330,600.00	\$330,600.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$66,733.21	\$263,866.79	\$330,600.00	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$0.00	\$330,600.00	\$330,600.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$471,599.49	\$0.00	\$471,599.49	\$15,670.20	\$455,929.29	\$15,670.20	\$0.00	\$455,929.29	\$15,670.20	\$15,670.20	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$471,599.49	\$0.00	\$471,599.49	\$15,670.20	\$455,929.29	\$15,670.20	\$0.00	\$455,929.29	\$15,670.20	\$15,670.20	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$1,005.00	\$1,005.00	\$1,005.00	\$0.00	\$1,005.00	\$0.00	\$0.00	\$1,005.00	\$1,005.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$1,005.00	\$1,005.00	\$1,005.00	\$0.00	\$1,005.00	\$0.00	\$0.00	\$1,005.00	\$1,005.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,065.36	\$13,400.01	\$18,465.37	\$2,100.01	\$16,365.36	\$2,100.01	\$0.00	\$16,365.36	\$2,100.01	\$2,100.01	\$0.00
3710	Pasajes aéreos	\$0.00	\$11,300.00	\$11,300.00	\$0.00	\$11,300.00	\$0.00	\$0.00	\$11,300.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$0.00	\$11,300.00	\$11,300.00	\$0.00	\$11,300.00	\$0.00	\$0.00	\$11,300.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$5,065.36	\$0.00	\$5,065.36	\$0.00	\$5,065.36	\$0.00	\$0.00	\$5,065.36	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$5,065.36	\$0.00	\$5,065.36	\$0.00	\$5,065.36	\$0.00	\$0.00	\$5,065.36	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$2,100.01	\$2,100.01	\$2,100.01	\$0.00	\$2,100.01	\$0.00	\$0.00	\$2,100.01	\$2,100.01	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$2,100.01	\$2,100.01	\$2,100.01	\$0.00	\$2,100.01	\$0.00	\$0.00	\$2,100.01	\$2,100.01	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$26,118.62	\$26,118.62	\$26,118.62	\$0.00	\$26,118.62	\$0.00	\$0.00	\$26,118.62	\$26,118.62	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
3820	Gastos de orden social y cultural	\$0.00	\$26,118.62	\$26,118.62	\$26,118.62	\$0.00	\$26,118.62	\$0.00	\$0.00	\$26,118.62	\$26,118.62	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$26,118.62	\$26,118.62	\$26,118.62	\$0.00	\$26,118.62	\$0.00	\$0.00	\$26,118.62	\$26,118.62	\$0.00
3900	OTROS SERVICIOS GENERALES	\$479,292.65	\$4,306.92	\$483,599.57	\$425,504.04	\$58,095.53	\$425,504.04	\$0.00	\$58,095.53	\$425,504.04	\$425,504.04	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$479,292.65	\$4,306.92	\$483,599.57	\$425,504.04	\$58,095.53	\$425,504.04	\$0.00	\$58,095.53	\$425,504.04	\$425,504.04	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$479,292.65	\$4,306.92	\$483,599.57	\$425,504.04	\$58,095.53	\$425,504.04	\$0.00	\$58,095.53	\$425,504.04	\$425,504.04	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$15,278,602.63	\$326,541.82	\$15,605,144.45	\$6,999,874.65	\$8,605,269.80	\$6,999,874.65	\$0.00	\$8,605,269.80	\$6,999,874.65	\$6,999,874.65	\$0.00
4500	PENSIONES Y JUBILACIONES	\$15,278,602.63	\$326,541.82	\$15,605,144.45	\$6,999,874.65	\$8,605,269.80	\$6,999,874.65	\$0.00	\$8,605,269.80	\$6,999,874.65	\$6,999,874.65	\$0.00
4510	Pensiones	\$15,278,602.63	\$326,541.82	\$15,605,144.45	\$6,999,874.65	\$8,605,269.80	\$6,999,874.65	\$0.00	\$8,605,269.80	\$6,999,874.65	\$6,999,874.65	\$0.00
4511	Pensiones	\$15,278,602.63	\$326,541.82	\$15,605,144.45	\$6,999,874.65	\$8,605,269.80	\$6,999,874.65	\$0.00	\$8,605,269.80	\$6,999,874.65	\$6,999,874.65	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$547,106.48	\$32,480.00	\$579,586.48	\$32,480.00	\$547,106.48	\$32,480.00	\$0.00	\$547,106.48	\$32,480.00	\$32,480.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$127,186.65	\$0.00	\$127,186.65	\$0.00	\$127,186.65	\$0.00	\$0.00	\$127,186.65	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$127,186.65	\$0.00	\$127,186.65	\$0.00	\$127,186.65	\$0.00	\$0.00	\$127,186.65	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$127,186.65	\$0.00	\$127,186.65	\$0.00	\$127,186.65	\$0.00	\$0.00	\$127,186.65	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$350,467.51	\$0.00	\$350,467.51	\$0.00	\$350,467.51	\$0.00	\$0.00	\$350,467.51	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$350,467.51	\$0.00	\$350,467.51	\$0.00	\$350,467.51	\$0.00	\$0.00	\$350,467.51	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$350,467.51	\$0.00	\$350,467.51	\$0.00	\$350,467.51	\$0.00	\$0.00	\$350,467.51	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$69,452.32	\$0.00	\$69,452.32	\$0.00	\$69,452.32	\$0.00	\$0.00	\$69,452.32	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$69,452.32	\$0.00	\$69,452.32	\$0.00	\$69,452.32	\$0.00	\$0.00	\$69,452.32	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$69,452.32	\$0.00	\$69,452.32	\$0.00	\$69,452.32	\$0.00	\$0.00	\$69,452.32	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$32,480.00	\$32,480.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$32,480.00	\$32,480.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$32,480.00	\$32,480.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$32,480.00	\$32,480.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$32,480.00	\$32,480.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$32,480.00	\$32,480.00	\$0.00
SEGURIDAD PUBLICA		\$66,481,323.38	\$1,105,381.69	\$67,586,705.07	\$26,668,304.68	\$40,918,400.39	\$26,668,304.68	\$0.00	\$40,918,400.39	\$26,416,239.48	\$26,416,239.48	\$252,065.20
4002	SERVICIOS MEDICOS SEGURIDAD PUBLICA											
2000	MATERIALES Y SUMINISTROS	\$1,353,895.94	\$392,110.57	\$1,746,006.51	\$1,053,394.96	\$692,611.55	\$1,053,394.96	\$0.00	\$692,611.55	\$1,050,473.16	\$1,050,473.16	\$2,921.80
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$1,353,895.94	\$392,110.57	\$1,746,006.51	\$1,053,394.96	\$692,611.55	\$1,053,394.96	\$0.00	\$692,611.55	\$1,050,473.16	\$1,050,473.16	\$2,921.80
2530	Medicinas y productos farmacéuticos	\$1,353,895.94	\$392,110.57	\$1,746,006.51	\$1,053,394.96	\$692,611.55	\$1,053,394.96	\$0.00	\$692,611.55	\$1,050,473.16	\$1,050,473.16	\$2,921.80
2531	Medicinas y productos farmacéuticos	\$1,353,895.94	\$392,110.57	\$1,746,006.51	\$1,053,394.96	\$692,611.55	\$1,053,394.96	\$0.00	\$692,611.55	\$1,050,473.16	\$1,050,473.16	\$2,921.80
3000	SERVICIOS GENERALES	\$1,281,124.90	\$73,340.16	\$1,354,465.06	\$938,278.16	\$416,186.90	\$938,278.16	\$0.00	\$416,186.90	\$843,335.95	\$843,335.95	\$94,942.21
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,281,124.90	\$69,685.16	\$1,350,810.06	\$934,623.16	\$416,186.90	\$934,623.16	\$0.00	\$416,186.90	\$839,680.95	\$839,680.95	\$94,942.21



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Fecha y hora de Impresión | 14/jul./2025 11:20 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3390	Servicios profesionales, científicos y técnicos integrales	\$1,281,124.90	\$69,685.16	\$1,350,810.06	\$934,623.16	\$416,186.90	\$934,623.16	\$0.00	\$416,186.90	\$839,680.95	\$839,680.95	\$94,942.21
3393	Servicios medicos	\$924,823.86	\$22,287.35	\$947,111.21	\$589,678.88	\$357,432.33	\$589,678.88	\$0.00	\$357,432.33	\$521,607.56	\$521,607.56	\$68,071.32
3395	Servicios basicos de laboratorio	\$252,282.21	\$38,217.73	\$290,499.94	\$231,745.37	\$58,754.57	\$231,745.37	\$0.00	\$58,754.57	\$210,145.88	\$210,145.88	\$21,599.49
3397	Servicios de rayos X y ultrasonido	\$104,018.83	\$9,180.08	\$113,198.91	\$113,198.91	\$0.00	\$113,198.91	\$0.00	\$0.00	\$107,927.51	\$107,927.51	\$5,271.40
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$3,655.00	\$3,655.00	\$3,655.00	\$0.00	\$3,655.00	\$0.00	\$0.00	\$3,655.00	\$3,655.00	\$0.00
3750	Viáticos en el país	\$0.00	\$3,655.00	\$3,655.00	\$3,655.00	\$0.00	\$3,655.00	\$0.00	\$0.00	\$3,655.00	\$3,655.00	\$0.00
3751	Viáticos en el país	\$0.00	\$3,655.00	\$3,655.00	\$3,655.00	\$0.00	\$3,655.00	\$0.00	\$0.00	\$3,655.00	\$3,655.00	\$0.00
SERVICIOS MEDICOS SEGURIDAD PL		\$2,635,020.84	\$465,450.73	\$3,100,471.57	\$1,991,673.12	\$1,108,798.45	\$1,991,673.12	\$0.00	\$1,108,798.45	\$1,893,809.11	\$1,893,809.11	\$97,864.01
4999 FAEDE												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$7,986,366.62	-\$7,986,366.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$7,986,366.62	-\$7,986,366.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$7,986,366.62	-\$7,986,366.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$7,986,366.62	-\$7,986,366.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FAEDE		\$7,986,366.62	-\$7,986,366.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 FAEFOM												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$10,397,202....	\$10,397,202.00	\$0.00	\$10,397,202.00	\$0.00	\$0.00	\$10,397,202.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$10,397,202....	\$10,397,202.00	\$0.00	\$10,397,202.00	\$0.00	\$0.00	\$10,397,202.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$10,397,202....	\$10,397,202.00	\$0.00	\$10,397,202.00	\$0.00	\$0.00	\$10,397,202.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$10,397,202....	\$10,397,202.00	\$0.00	\$10,397,202.00	\$0.00	\$0.00	\$10,397,202.00	\$0.00	\$0.00	\$0.00
FAEFOM		\$0.00	\$10,397,202.00	\$10,397,202.00	\$0.00	\$10,397,202.00	\$0.00	\$0.00	\$10,397,202.00	\$0.00	\$0.00	\$0.00
5001 PROGRAMA DE APOYO CON FERTILIZANTES Y SEMILLAS A PRODUCTORES DEL MUNICIPIO												
FAEFOM 2025												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$4,696,850.00	\$4,696,850.00	\$2,345,250.00	\$2,351,600.00	\$2,345,250.00	\$0.00	\$2,351,600.00	\$2,345,250.00	\$2,345,250.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$4,696,850.00	\$4,696,850.00	\$2,345,250.00	\$2,351,600.00	\$2,345,250.00	\$0.00	\$2,351,600.00	\$2,345,250.00	\$2,345,250.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$4,696,850.00	\$4,696,850.00	\$2,345,250.00	\$2,351,600.00	\$2,345,250.00	\$0.00	\$2,351,600.00	\$2,345,250.00	\$2,345,250.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$4,696,850.00	\$4,696,850.00	\$2,345,250.00	\$2,351,600.00	\$2,345,250.00	\$0.00	\$2,351,600.00	\$2,345,250.00	\$2,345,250.00	\$0.00
PROGRAMA DE APOYO CON FERTILI		\$0.00	\$4,696,850.00	\$4,696,850.00	\$2,345,250.00	\$2,351,600.00	\$2,345,250.00	\$0.00	\$2,351,600.00	\$2,345,250.00	\$2,345,250.00	\$0.00
5100 FAEDE 2024												



Usr: EGRESO10
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025



Fecha y hora de Impresión | 14/jul./2025
11:20 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$617,377.59	\$617,377.59	\$0.00	\$617,377.59	\$0.00	\$0.00	\$617,377.59	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$617,377.59	\$617,377.59	\$0.00	\$617,377.59	\$0.00	\$0.00	\$617,377.59	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$617,377.59	\$617,377.59	\$0.00	\$617,377.59	\$0.00	\$0.00	\$617,377.59	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$617,377.59	\$617,377.59	\$0.00	\$617,377.59	\$0.00	\$0.00	\$617,377.59	\$0.00	\$0.00	\$0.00
FAEDE 2024		\$0.00	\$617,377.59	\$617,377.59	\$0.00	\$617,377.59	\$0.00	\$0.00	\$617,377.59	\$0.00	\$0.00	\$0.00
Total Final		\$353,506,771.99	\$9,087,288.70	\$362,594,060.69	\$143,538,910.52	\$219,055,150.17	\$139,110,178.05	\$4,428,732.47	\$223,483,882.64	\$137,454,872.36	\$137,394,872.36	\$1,715,305.69

C.ALAN FRANCISCO MARTINEZ GARCIA
PRESIDENTE MUNICIPAL CONSTITUCIONAL

C.P. CERLI ELIZABETH BARON ARMENTA
TESORERA MUNICIPAL