



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1001 RECURSOS PROPIOS												
1000	SERVICIOS PERSONALES	\$29,225,353.74	\$6,040,171.17	\$35,265,524.91	\$21,958,502.18	\$13,307,022.73	\$21,958,502.18	\$0.00	\$13,307,022.73	\$21,958,502.18	\$21,958,502.18	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$1,344,725.18	\$1,344,725.18	\$1,328,952.40	\$15,772.78	\$1,328,952.40	\$0.00	\$15,772.78	\$1,328,952.40	\$1,328,952.40	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$1,344,725.18	\$1,344,725.18	\$1,328,952.40	\$15,772.78	\$1,328,952.40	\$0.00	\$15,772.78	\$1,328,952.40	\$1,328,952.40	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$1,008,048.33	\$1,008,048.33	\$1,008,048.33	\$0.00	\$1,008,048.33	\$0.00	\$0.00	\$1,008,048.33	\$1,008,048.33	\$0.00
1132	SIND Sueldos base al personal permanente	\$0.00	\$336,676.85	\$336,676.85	\$320,904.07	\$15,772.78	\$320,904.07	\$0.00	\$15,772.78	\$320,904.07	\$320,904.07	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$14,806,915.54	\$1,275,761.21	\$16,082,676.75	\$11,226,704.77	\$4,855,971.98	\$11,226,704.77	\$0.00	\$4,855,971.98	\$11,226,704.77	\$11,226,704.77	\$0.00
1220	Sueldos base al personal eventual	\$14,806,915.54	\$1,275,761.21	\$16,082,676.75	\$11,226,704.77	\$4,855,971.98	\$11,226,704.77	\$0.00	\$4,855,971.98	\$11,226,704.77	\$11,226,704.77	\$0.00
1221	Sueldos base al personal eventual	\$14,806,915.54	\$1,275,761.21	\$16,082,676.75	\$11,226,704.77	\$4,855,971.98	\$11,226,704.77	\$0.00	\$4,855,971.98	\$11,226,704.77	\$11,226,704.77	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$10,706,482.80	\$3,196,497.78	\$13,902,980.58	\$7,147,130.63	\$6,755,849.95	\$7,147,130.63	\$0.00	\$6,755,849.95	\$7,147,130.63	\$7,147,130.63	\$0.00
1310	Primas por años de servicios efectivos prestados	\$0.00	\$3,069.79	\$3,069.79	\$3,069.79	\$0.00	\$3,069.79	\$0.00	\$0.00	\$3,069.79	\$3,069.79	\$0.00
1312	SIND Prima por años de servicios efectivos prestados (qu	\$0.00	\$3,069.79	\$3,069.79	\$3,069.79	\$0.00	\$3,069.79	\$0.00	\$0.00	\$3,069.79	\$3,069.79	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de s	\$0.00	\$3,452,110.36	\$3,452,110.36	\$3,342,910.36	\$109,200.00	\$3,342,910.36	\$0.00	\$109,200.00	\$3,342,910.36	\$3,342,910.36	\$0.00
1321	Primas de vacaciones, dominical, gratificacion fin de año	\$0.00	\$18,301.88	\$18,301.88	\$18,301.88	\$0.00	\$18,301.88	\$0.00	\$0.00	\$18,301.88	\$18,301.88	\$0.00
1322	Aguinaldo	\$0.00	\$2,395,960.15	\$2,395,960.15	\$2,395,960.15	\$0.00	\$2,395,960.15	\$0.00	\$0.00	\$2,395,960.15	\$2,395,960.15	\$0.00
1325	SIND Aguinaldo	\$0.00	\$928,648.33	\$928,648.33	\$928,648.33	\$0.00	\$928,648.33	\$0.00	\$0.00	\$928,648.33	\$928,648.33	\$0.00
1326	SIND Primas de vacaciones, dominical, gratificacion fin de	\$0.00	\$109,200.00	\$109,200.00	\$0.00	\$109,200.00	\$0.00	\$0.00	\$109,200.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$10,706,482.80	-\$258,682.37	\$10,447,800.43	\$3,801,150.48	\$6,646,649.95	\$3,801,150.48	\$0.00	\$6,646,649.95	\$3,801,150.48	\$3,801,150.48	\$0.00
1341	Compensaciones	\$10,706,482.80	-\$266,242.87	\$10,440,239.93	\$3,793,589.98	\$6,646,649.95	\$3,793,589.98	\$0.00	\$6,646,649.95	\$3,793,589.98	\$3,793,589.98	\$0.00
1342	SIND Compensaciones	\$0.00	\$7,560.50	\$7,560.50	\$7,560.50	\$0.00	\$7,560.50	\$0.00	\$0.00	\$7,560.50	\$7,560.50	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,711,955.40	\$223,187.00	\$3,935,142.40	\$2,255,714.38	\$1,679,428.02	\$2,255,714.38	\$0.00	\$1,679,428.02	\$2,255,714.38	\$2,255,714.38	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$33,767.35	\$33,767.35	\$33,767.35	\$0.00	\$33,767.35	\$0.00	\$0.00	\$33,767.35	\$33,767.35	\$0.00
1512	Cuotas para el fondo de ahorro y fondo de trabajo-SIND	\$0.00	\$33,767.35	\$33,767.35	\$33,767.35	\$0.00	\$33,767.35	\$0.00	\$0.00	\$33,767.35	\$33,767.35	\$0.00
1540	Prestaciones contractuales	\$0.00	\$104,500.00	\$104,500.00	\$104,500.00	\$0.00	\$104,500.00	\$0.00	\$0.00	\$104,500.00	\$104,500.00	\$0.00
1543	Despensa 1	\$0.00	\$900.00	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
1544	Despensa SIND	\$0.00	\$103,600.00	\$103,600.00	\$103,600.00	\$0.00	\$103,600.00	\$0.00	\$0.00	\$103,600.00	\$103,600.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$3,711,955.40	\$84,919.65	\$3,796,875.05	\$2,117,447.03	\$1,679,428.02	\$2,117,447.03	\$0.00	\$1,679,428.02	\$2,117,447.03	\$2,117,447.03	\$0.00
1591	Otras prestaciones sociales y económicas	\$3,711,955.40	\$83,675.00	\$3,795,630.40	\$2,117,447.03	\$1,678,183.37	\$2,117,447.03	\$0.00	\$1,678,183.37	\$2,117,447.03	\$2,117,447.03	\$0.00
1592	SIND Otras prestaciones sociales y económicas	\$0.00	\$1,244.65	\$1,244.65	\$0.00	\$1,244.65	\$0.00	\$0.00	\$1,244.65	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$7,451,760.65	\$756,485.51	\$8,208,246.16	\$4,442,780.68	\$3,765,465.48	\$4,442,780.68	\$0.00	\$3,765,465.48	\$4,422,763.68	\$4,422,763.68	\$20,017.00



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Objeto	del Gasto										Pagado	Pagar Deuda
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$2,676,444.29	\$254,943.70	\$2,931,387.99	\$1,701,594.15	\$1,229,793.84	\$1,701,594.15	\$0.00	\$1,229,793.84	\$1,686,577.15	\$1,686,577.15	\$15,017.00
2110	Materiales, útiles y equipos menores de oficina	\$1,551,374.23	-\$39,486.34	\$1,511,887.89	\$638,907.66	\$872,980.23	\$638,907.66	\$0.00	\$872,980.23	\$623,890.66	\$623,890.66	\$15,017.00
2111	Materiales, útiles y equipos menores de oficina	\$1,551,374.23	-\$39,486.34	\$1,511,887.89	\$638,907.66	\$872,980.23	\$638,907.66	\$0.00	\$872,980.23	\$623,890.66	\$623,890.66	\$15,017.00
2120	Materiales y útiles de impresión y reproducción	\$3,370.91	\$0.00	\$3,370.91	\$0.00	\$3,370.91	\$0.00	\$0.00	\$3,370.91	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$3,370.91	\$0.00	\$3,370.91	\$0.00	\$3,370.91	\$0.00	\$0.00	\$3,370.91	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$7,459.38	\$12,643.10	\$20,102.48	\$13,868.72	\$6,233.76	\$13,868.72	\$0.00	\$6,233.76	\$13,868.72	\$13,868.72	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$7,459.38	\$12,643.10	\$20,102.48	\$13,868.72	\$6,233.76	\$13,868.72	\$0.00	\$6,233.76	\$13,868.72	\$13,868.72	\$0.00
2150	Material impreso e información digital	\$624,988.74	\$240,324.71	\$865,313.45	\$587,249.70	\$278,063.75	\$587,249.70	\$0.00	\$278,063.75	\$587,249.70	\$587,249.70	\$0.00
2151	Material impreso e información digital	\$624,988.74	\$240,324.71	\$865,313.45	\$587,249.70	\$278,063.75	\$587,249.70	\$0.00	\$278,063.75	\$587,249.70	\$587,249.70	\$0.00
2160	Material de limpieza	\$160,551.44	\$15,716.82	\$176,268.26	\$107,123.07	\$69,145.19	\$107,123.07	\$0.00	\$69,145.19	\$107,123.07	\$107,123.07	\$0.00
2161	Material de limpieza	\$160,551.44	\$15,716.82	\$176,268.26	\$107,123.07	\$69,145.19	\$107,123.07	\$0.00	\$69,145.19	\$107,123.07	\$107,123.07	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$328,699.59	\$25,745.41	\$354,445.00	\$354,445.00	\$0.00	\$354,445.00	\$0.00	\$0.00	\$354,445.00	\$354,445.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$328,699.59	\$25,745.41	\$354,445.00	\$354,445.00	\$0.00	\$354,445.00	\$0.00	\$0.00	\$354,445.00	\$354,445.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$588,842.15	\$319,384.45	\$908,226.60	\$792,705.58	\$115,521.02	\$792,705.58	\$0.00	\$115,521.02	\$792,705.58	\$792,705.58	\$0.00
2210	Productos alimenticios para personas	\$588,737.91	\$319,384.45	\$908,122.36	\$792,705.58	\$115,416.78	\$792,705.58	\$0.00	\$115,416.78	\$792,705.58	\$792,705.58	\$0.00
2211	Productos alimenticios para personas	\$588,737.91	\$319,384.45	\$908,122.36	\$792,705.58	\$115,416.78	\$792,705.58	\$0.00	\$115,416.78	\$792,705.58	\$792,705.58	\$0.00
2230	Utensilios para el servicio de alimentación	\$104.24	\$0.00	\$104.24	\$0.00	\$104.24	\$0.00	\$0.00	\$104.24	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$104.24	\$0.00	\$104.24	\$0.00	\$104.24	\$0.00	\$0.00	\$104.24	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$510,165.72	-\$195,095.00	\$315,070.72	\$116,755.00	\$198,315.72	\$116,755.00	\$0.00	\$198,315.72	\$116,755.00	\$116,755.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$493,792.23	-\$200,000.00	\$293,792.23	\$111,850.00	\$181,942.23	\$111,850.00	\$0.00	\$181,942.23	\$111,850.00	\$111,850.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$493,792.23	-\$200,000.00	\$293,792.23	\$111,850.00	\$181,942.23	\$111,850.00	\$0.00	\$181,942.23	\$111,850.00	\$111,850.00	\$0.00
2320	Insumos textiles adquiridos como materia prima	\$404.37	\$0.00	\$404.37	\$0.00	\$404.37	\$0.00	\$0.00	\$404.37	\$0.00	\$0.00	\$0.00
2321	Insumos textiles adquiridos como materia prima	\$404.37	\$0.00	\$404.37	\$0.00	\$404.37	\$0.00	\$0.00	\$404.37	\$0.00	\$0.00	\$0.00
2330	Productos de papel, cartón e impresos adquiridos como n	\$11,236.36	\$0.00	\$11,236.36	\$0.00	\$11,236.36	\$0.00	\$0.00	\$11,236.36	\$0.00	\$0.00	\$0.00
2331	Productos de papel, cartón e impresos adquiridos como n	\$11,236.36	\$0.00	\$11,236.36	\$0.00	\$11,236.36	\$0.00	\$0.00	\$11,236.36	\$0.00	\$0.00	\$0.00
2340	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$0.00	\$4,905.00	\$4,905.00	\$4,905.00	\$0.00	\$4,905.00	\$0.00	\$0.00	\$4,905.00	\$4,905.00	\$0.00
2341	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$0.00	\$4,905.00	\$4,905.00	\$4,905.00	\$0.00	\$4,905.00	\$0.00	\$0.00	\$4,905.00	\$4,905.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$4,732.76	\$0.00	\$4,732.76	\$0.00	\$4,732.76	\$0.00	\$0.00	\$4,732.76	\$0.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$4,732.76	\$0.00	\$4,732.76	\$0.00	\$4,732.76	\$0.00	\$0.00	\$4,732.76	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$545,103.36	\$96,971.18	\$642,074.54	\$235,759.91	\$406,314.63	\$235,759.91	\$0.00	\$406,314.63	\$235,759.91	\$235,759.91	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$4,779.20	\$4,779.20	\$4,779.20	\$0.00	\$4,779.20	\$0.00	\$0.00	\$4,779.20	\$4,779.20	\$0.00



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Objeto	del Gasto										Pagado	Pagar Deuda
2411	Productos minerales no metálicos	\$0.00	\$4,779.20	\$4,779.20	\$4,779.20	\$0.00	\$4,779.20	\$0.00	\$0.00	\$4,779.20	\$4,779.20	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$30,982.08	\$30,982.08	\$30,982.08	\$0.00	\$30,982.08	\$0.00	\$0.00	\$30,982.08	\$30,982.08	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$30,982.08	\$30,982.08	\$30,982.08	\$0.00	\$30,982.08	\$0.00	\$0.00	\$30,982.08	\$30,982.08	\$0.00
2460	Material eléctrico y electrónico	\$36,978.32	\$7,542.55	\$44,520.87	\$10,872.87	\$33,648.00	\$10,872.87	\$0.00	\$33,648.00	\$10,872.87	\$10,872.87	\$0.00
2461	Material eléctrico y electrónico	\$36,978.32	\$7,542.55	\$44,520.87	\$10,872.87	\$33,648.00	\$10,872.87	\$0.00	\$33,648.00	\$10,872.87	\$10,872.87	\$0.00
2470	Artículos metálicos para la construcción	\$296,933.28	-\$57,906.06	\$239,027.22	\$2,876.01	\$236,151.21	\$2,876.01	\$0.00	\$236,151.21	\$2,876.01	\$2,876.01	\$0.00
2471	Artículos metálicos para la construcción	\$296,933.28	-\$57,906.06	\$239,027.22	\$2,876.01	\$236,151.21	\$2,876.01	\$0.00	\$236,151.21	\$2,876.01	\$2,876.01	\$0.00
2480	Materiales complementarios	\$0.00	\$38,166.84	\$38,166.84	\$38,166.84	\$0.00	\$38,166.84	\$0.00	\$0.00	\$38,166.84	\$38,166.84	\$0.00
2481	Materiales complementarios	\$0.00	\$38,166.84	\$38,166.84	\$38,166.84	\$0.00	\$38,166.84	\$0.00	\$0.00	\$38,166.84	\$38,166.84	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$211,191.76	\$73,406.57	\$284,598.33	\$148,082.91	\$136,515.42	\$148,082.91	\$0.00	\$136,515.42	\$148,082.91	\$148,082.91	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$211,191.76	\$73,406.57	\$284,598.33	\$148,082.91	\$136,515.42	\$148,082.91	\$0.00	\$136,515.42	\$148,082.91	\$148,082.91	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$102,030.42	\$21,549.57	\$123,579.99	\$23,863.58	\$99,716.41	\$23,863.58	\$0.00	\$99,716.41	\$23,863.58	\$23,863.58	\$0.00
2510	Productos químicos básicos	\$0.00	\$209.00	\$209.00	\$209.00	\$0.00	\$209.00	\$0.00	\$0.00	\$209.00	\$209.00	\$0.00
2511	Productos químicos básicos	\$0.00	\$209.00	\$209.00	\$209.00	\$0.00	\$209.00	\$0.00	\$0.00	\$209.00	\$209.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$100,259.60	\$0.00	\$100,259.60	\$1,605.00	\$98,654.60	\$1,605.00	\$0.00	\$98,654.60	\$1,605.00	\$1,605.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$100,259.60	\$0.00	\$100,259.60	\$1,605.00	\$98,654.60	\$1,605.00	\$0.00	\$98,654.60	\$1,605.00	\$1,605.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$709.01	\$7,683.97	\$8,392.98	\$8,392.98	\$0.00	\$8,392.98	\$0.00	\$0.00	\$8,392.98	\$8,392.98	\$0.00
2531	Medicinas y productos farmacéuticos	\$709.01	\$7,683.97	\$8,392.98	\$8,392.98	\$0.00	\$8,392.98	\$0.00	\$0.00	\$8,392.98	\$8,392.98	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$785.42	\$13,656.60	\$14,442.02	\$13,656.60	\$785.42	\$13,656.60	\$0.00	\$785.42	\$13,656.60	\$13,656.60	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$785.42	\$13,656.60	\$14,442.02	\$13,656.60	\$785.42	\$13,656.60	\$0.00	\$785.42	\$13,656.60	\$13,656.60	\$0.00
2590	Otros productos químicos	\$276.39	\$0.00	\$276.39	\$0.00	\$276.39	\$0.00	\$0.00	\$276.39	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$276.39	\$0.00	\$276.39	\$0.00	\$276.39	\$0.00	\$0.00	\$276.39	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,233,779.85	\$96,207.21	\$2,329,987.06	\$996,724.32	\$1,333,262.74	\$996,724.32	\$0.00	\$1,333,262.74	\$991,724.32	\$991,724.32	\$5,000.00
2610	Combustibles, lubricantes y aditivos	\$2,233,779.85	\$96,207.21	\$2,329,987.06	\$996,724.32	\$1,333,262.74	\$996,724.32	\$0.00	\$1,333,262.74	\$991,724.32	\$991,724.32	\$5,000.00
2611	Combustibles, lubricantes y aditivos	\$2,233,779.85	\$96,207.21	\$2,329,987.06	\$996,724.32	\$1,333,262.74	\$996,724.32	\$0.00	\$1,333,262.74	\$991,724.32	\$991,724.32	\$5,000.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ACCESORIOS	\$104,341.42	-\$51,822.81	\$52,518.61	\$9,323.37	\$43,195.24	\$9,323.37	\$0.00	\$43,195.24	\$9,323.37	\$9,323.37	\$0.00
2710	Vestuario y uniformes	\$16,266.66	\$5,011.20	\$21,277.86	\$5,011.20	\$16,266.66	\$5,011.20	\$0.00	\$16,266.66	\$5,011.20	\$5,011.20	\$0.00
2711	Vestuario y uniformes	\$16,266.66	\$5,011.20	\$21,277.86	\$5,011.20	\$16,266.66	\$5,011.20	\$0.00	\$16,266.66	\$5,011.20	\$5,011.20	\$0.00
2720	Prendas de seguridad y protección personal	\$1,146.18	\$3,165.99	\$4,312.17	\$4,312.17	\$0.00	\$4,312.17	\$0.00	\$0.00	\$4,312.17	\$4,312.17	\$0.00
2721	Prendas de seguridad y protección personal	\$1,146.18	\$3,165.99	\$4,312.17	\$4,312.17	\$0.00	\$4,312.17	\$0.00	\$0.00	\$4,312.17	\$4,312.17	\$0.00
2730	Artículos deportivos	\$84,119.49	-\$60,000.00	\$24,119.49	\$0.00	\$24,119.49	\$0.00	\$0.00	\$24,119.49	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



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Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2731	Artículos deportivos	\$84,119.49	-\$60,000.00	\$24,119.49	\$0.00	\$24,119.49	\$0.00	\$0.00	\$24,119.49	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$0.00	\$2,809.09	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$2,809.09	\$0.00	\$0.00	\$2,809.09	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$691,053.44	\$214,347.21	\$905,400.65	\$566,054.77	\$339,345.88	\$566,054.77	\$0.00	\$339,345.88	\$566,054.77	\$566,054.77	\$0.00
2910	Herramientas menores	\$69,817.93	\$440.00	\$70,257.93	\$33,541.00	\$36,716.93	\$33,541.00	\$0.00	\$36,716.93	\$33,541.00	\$33,541.00	\$0.00
2911	Herramientas menores	\$69,817.93	\$440.00	\$70,257.93	\$33,541.00	\$36,716.93	\$33,541.00	\$0.00	\$36,716.93	\$33,541.00	\$33,541.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$1,792.21	\$1,438.84	\$3,231.05	\$2,113.02	\$1,118.03	\$2,113.02	\$0.00	\$1,118.03	\$2,113.02	\$2,113.02	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,792.21	\$1,438.84	\$3,231.05	\$2,113.02	\$1,118.03	\$2,113.02	\$0.00	\$1,118.03	\$2,113.02	\$2,113.02	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$8,083.44	\$10,483.16	\$18,566.60	\$10,483.16	\$8,083.44	\$10,483.16	\$0.00	\$8,083.44	\$10,483.16	\$10,483.16	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$8,083.44	\$10,483.16	\$18,566.60	\$10,483.16	\$8,083.44	\$10,483.16	\$0.00	\$8,083.44	\$10,483.16	\$10,483.16	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$230,908.04	\$29,367.41	\$260,275.45	\$125,933.83	\$134,341.62	\$125,933.83	\$0.00	\$134,341.62	\$125,933.83	\$125,933.83	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$230,908.04	\$29,367.41	\$260,275.45	\$125,933.83	\$134,341.62	\$125,933.83	\$0.00	\$134,341.62	\$125,933.83	\$125,933.83	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$283,724.45	\$104,387.41	\$388,111.86	\$276,309.82	\$111,802.04	\$276,309.82	\$0.00	\$111,802.04	\$276,309.82	\$276,309.82	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$283,724.45	\$104,387.41	\$388,111.86	\$276,309.82	\$111,802.04	\$276,309.82	\$0.00	\$111,802.04	\$276,309.82	\$276,309.82	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$96,513.88	\$68,230.39	\$164,744.27	\$117,673.94	\$47,070.33	\$117,673.94	\$0.00	\$47,070.33	\$117,673.94	\$117,673.94	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$96,513.88	\$68,230.39	\$164,744.27	\$117,673.94	\$47,070.33	\$117,673.94	\$0.00	\$47,070.33	\$117,673.94	\$117,673.94	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$213.49	\$0.00	\$213.49	\$0.00	\$213.49	\$0.00	\$0.00	\$213.49	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$213.49	\$0.00	\$213.49	\$0.00	\$213.49	\$0.00	\$0.00	\$213.49	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$7,920,760.39	-\$168,390.39	\$7,752,370.00	\$4,384,132.64	\$3,368,237.36	\$4,384,132.64	\$0.00	\$3,368,237.36	\$4,378,332.64	\$4,378,332.64	\$5,800.00
3100	SERVICIOS BÁSICOS	\$908,331.79	\$209,700.23	\$1,118,032.02	\$559,486.91	\$558,545.11	\$559,486.91	\$0.00	\$558,545.11	\$559,486.91	\$559,486.91	\$0.00
3110	Energía eléctrica	\$563,427.23	\$209,700.23	\$773,127.46	\$316,450.00	\$456,677.46	\$316,450.00	\$0.00	\$456,677.46	\$316,450.00	\$316,450.00	\$0.00
3111	Energía eléctrica	\$563,427.23	\$209,700.23	\$773,127.46	\$316,450.00	\$456,677.46	\$316,450.00	\$0.00	\$456,677.46	\$316,450.00	\$316,450.00	\$0.00
3130	Agua	\$3,128.20	\$0.00	\$3,128.20	\$0.00	\$3,128.20	\$0.00	\$0.00	\$3,128.20	\$0.00	\$0.00	\$0.00
3131	Agua	\$3,128.20	\$0.00	\$3,128.20	\$0.00	\$3,128.20	\$0.00	\$0.00	\$3,128.20	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$337,312.05	\$0.00	\$337,312.05	\$239,363.52	\$97,948.53	\$239,363.52	\$0.00	\$97,948.53	\$239,363.52	\$239,363.52	\$0.00
3141	Telefonía tradicional	\$337,312.05	\$0.00	\$337,312.05	\$239,363.52	\$97,948.53	\$239,363.52	\$0.00	\$97,948.53	\$239,363.52	\$239,363.52	\$0.00
3180	Servicios postales y telegráficos	\$4,464.31	\$0.00	\$4,464.31	\$3,673.39	\$790.92	\$3,673.39	\$0.00	\$790.92	\$3,673.39	\$3,673.39	\$0.00
3181	Servicios postales y telegráficos	\$4,464.31	\$0.00	\$4,464.31	\$3,673.39	\$790.92	\$3,673.39	\$0.00	\$790.92	\$3,673.39	\$3,673.39	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$997,898.84	\$138,711.87	\$1,136,610.71	\$821,803.13	\$314,807.58	\$821,803.13	\$0.00	\$314,807.58	\$821,803.13	\$821,803.13	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



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11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3230	Arrendamiento de mobiliario y equipo de administración, €	\$448,911.16	\$55,701.60	\$504,612.76	\$302,568.60	\$202,044.16	\$302,568.60	\$0.00	\$202,044.16	\$302,568.60	\$302,568.60	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$448,911.16	\$55,701.60	\$504,612.76	\$302,568.60	\$202,044.16	\$302,568.60	\$0.00	\$202,044.16	\$302,568.60	\$302,568.60	\$0.00
3250	Arrendamiento de equipo de transporte	\$397,378.49	\$0.00	\$397,378.49	\$310,420.25	\$86,958.24	\$310,420.25	\$0.00	\$86,958.24	\$310,420.25	\$310,420.25	\$0.00
3251	Arrendamiento de equipo de transporte	\$397,378.49	\$0.00	\$397,378.49	\$310,420.25	\$86,958.24	\$310,420.25	\$0.00	\$86,958.24	\$310,420.25	\$310,420.25	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$32,259.60	-\$4,000.00	\$28,259.60	\$6,000.00	\$22,259.60	\$6,000.00	\$0.00	\$22,259.60	\$6,000.00	\$6,000.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$32,259.60	-\$4,000.00	\$28,259.60	\$6,000.00	\$22,259.60	\$6,000.00	\$0.00	\$22,259.60	\$6,000.00	\$6,000.00	\$0.00
3270	Arrendamiento de activos intangibles	\$119,349.59	\$65,910.27	\$185,259.86	\$181,714.28	\$3,545.58	\$181,714.28	\$0.00	\$3,545.58	\$181,714.28	\$181,714.28	\$0.00
3271	Arrendamiento de activos intangibles	\$119,349.59	\$65,910.27	\$185,259.86	\$181,714.28	\$3,545.58	\$181,714.28	\$0.00	\$3,545.58	\$181,714.28	\$181,714.28	\$0.00
3290	Otros arrendamientos	\$0.00	\$17,600.00	\$17,600.00	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$17,600.00	\$17,600.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$17,600.00	\$17,600.00	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$17,600.00	\$17,600.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$714,657.41	\$134,149.78	\$848,807.19	\$470,497.85	\$378,309.34	\$470,497.85	\$0.00	\$378,309.34	\$470,497.85	\$470,497.85	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$345,535.14	\$0.00	\$345,535.14	\$191,509.43	\$154,025.71	\$191,509.43	\$0.00	\$154,025.71	\$191,509.43	\$191,509.43	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$345,535.14	\$0.00	\$345,535.14	\$191,509.43	\$154,025.71	\$191,509.43	\$0.00	\$154,025.71	\$191,509.43	\$191,509.43	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$20,184.73	\$0.00	\$20,184.73	\$0.00	\$20,184.73	\$0.00	\$0.00	\$20,184.73	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$20,184.73	\$0.00	\$20,184.73	\$0.00	\$20,184.73	\$0.00	\$0.00	\$20,184.73	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$22,959.25	\$5,220.00	\$28,179.25	\$6,220.00	\$21,959.25	\$6,220.00	\$0.00	\$21,959.25	\$6,220.00	\$6,220.00	\$0.00
3341	Servicios de capacitación	\$22,959.25	\$5,220.00	\$28,179.25	\$6,220.00	\$21,959.25	\$6,220.00	\$0.00	\$21,959.25	\$6,220.00	\$6,220.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiadr	\$25,840.27	\$28,180.73	\$54,021.00	\$54,021.00	\$0.00	\$54,021.00	\$0.00	\$0.00	\$54,021.00	\$54,021.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$25,840.27	\$28,180.73	\$54,021.00	\$54,021.00	\$0.00	\$54,021.00	\$0.00	\$0.00	\$54,021.00	\$54,021.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$300,138.02	\$100,749.05	\$400,887.07	\$218,747.42	\$182,139.65	\$218,747.42	\$0.00	\$182,139.65	\$218,747.42	\$218,747.42	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$278,504.51	\$99,255.95	\$377,760.46	\$200,767.53	\$176,992.93	\$200,767.53	\$0.00	\$176,992.93	\$200,767.53	\$200,767.53	\$0.00
3393	Servicios medicos	\$3,486.79	\$1,493.10	\$4,979.89	\$4,979.89	\$0.00	\$4,979.89	\$0.00	\$0.00	\$4,979.89	\$4,979.89	\$0.00
3395	Servicios basicos de laboratorio	\$1,292.18	\$0.00	\$1,292.18	\$0.00	\$1,292.18	\$0.00	\$0.00	\$1,292.18	\$0.00	\$0.00	\$0.00
3399	Servicios artisticos y culturales	\$16,854.54	\$0.00	\$16,854.54	\$13,000.00	\$3,854.54	\$13,000.00	\$0.00	\$3,854.54	\$13,000.00	\$13,000.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$402,243.27	\$29,307.90	\$431,551.17	\$382,671.24	\$48,879.93	\$382,671.24	\$0.00	\$48,879.93	\$382,671.24	\$382,671.24	\$0.00
3410	Servicios financieros y bancarios	\$324,322.28	\$21,311.56	\$345,633.84	\$345,633.84	\$0.00	\$345,633.84	\$0.00	\$0.00	\$345,633.84	\$345,633.84	\$0.00
3411	Servicios financieros y bancarios	\$324,322.28	\$21,311.56	\$345,633.84	\$345,633.84	\$0.00	\$345,633.84	\$0.00	\$0.00	\$345,633.84	\$345,633.84	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$16,249.78	\$0.00	\$16,249.78	\$15,865.56	\$384.22	\$15,865.56	\$0.00	\$384.22	\$15,865.56	\$15,865.56	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$16,249.78	\$0.00	\$16,249.78	\$15,865.56	\$384.22	\$15,865.56	\$0.00	\$384.22	\$15,865.56	\$15,865.56	\$0.00
3450	Seguro de bienes patrimoniales	\$56,457.54	\$7,996.34	\$64,453.88	\$21,171.84	\$43,282.04	\$21,171.84	\$0.00	\$43,282.04	\$21,171.84	\$21,171.84	\$0.00
3451	Seguro de bienes patrimoniales	\$56,457.54	\$7,996.34	\$64,453.88	\$21,171.84	\$43,282.04	\$21,171.84	\$0.00	\$43,282.04	\$21,171.84	\$21,171.84	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3470	Fletes y maniobras	\$5,213.67	\$0.00	\$5,213.67	\$0.00	\$5,213.67	\$0.00	\$0.00	\$5,213.67	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$5,213.67	\$0.00	\$5,213.67	\$0.00	\$5,213.67	\$0.00	\$0.00	\$5,213.67	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$495,685.42	\$163,565.07	\$659,250.49	\$329,422.16	\$329,828.33	\$329,422.16	\$0.00	\$329,828.33	\$323,622.16	\$323,622.16	\$5,800.00
3510	Conservación y mantenimiento menor de inmuebles	\$54,655.93	\$36,493.54	\$91,149.47	\$32,588.01	\$58,561.46	\$32,588.01	\$0.00	\$58,561.46	\$32,588.01	\$32,588.01	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$54,655.93	\$36,493.54	\$91,149.47	\$32,588.01	\$58,561.46	\$32,588.01	\$0.00	\$58,561.46	\$32,588.01	\$32,588.01	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$19,420.91	\$41,778.54	\$61,199.45	\$57,289.20	\$3,910.25	\$57,289.20	\$0.00	\$3,910.25	\$57,289.20	\$57,289.20	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$19,420.91	\$41,778.54	\$61,199.45	\$57,289.20	\$3,910.25	\$57,289.20	\$0.00	\$3,910.25	\$57,289.20	\$57,289.20	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$23,937.04	\$6,500.73	\$30,437.77	\$10,882.03	\$19,555.74	\$10,882.03	\$0.00	\$19,555.74	\$10,882.03	\$10,882.03	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$23,937.04	\$6,500.73	\$30,437.77	\$10,882.03	\$19,555.74	\$10,882.03	\$0.00	\$19,555.74	\$10,882.03	\$10,882.03	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$294,184.00	\$47,341.37	\$341,525.37	\$144,399.88	\$197,125.49	\$144,399.88	\$0.00	\$197,125.49	\$138,599.88	\$138,599.88	\$5,800.00
3551	Reparación y mantenimiento de equipo de transporte	\$294,184.00	\$47,341.37	\$341,525.37	\$144,399.88	\$197,125.49	\$144,399.88	\$0.00	\$197,125.49	\$138,599.88	\$138,599.88	\$5,800.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$87,017.35	\$30,524.86	\$117,542.21	\$71,043.29	\$46,498.92	\$71,043.29	\$0.00	\$46,498.92	\$71,043.29	\$71,043.29	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$87,017.35	\$30,524.86	\$117,542.21	\$71,043.29	\$46,498.92	\$71,043.29	\$0.00	\$46,498.92	\$71,043.29	\$71,043.29	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$926.03	\$926.03	\$926.03	\$0.00	\$926.03	\$0.00	\$0.00	\$926.03	\$926.03	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$926.03	\$926.03	\$926.03	\$0.00	\$926.03	\$0.00	\$0.00	\$926.03	\$926.03	\$0.00
3590	Servicios de jardinería y fumigación	\$16,470.19	\$0.00	\$16,470.19	\$12,293.72	\$4,176.47	\$12,293.72	\$0.00	\$4,176.47	\$12,293.72	\$12,293.72	\$0.00
3591	Servicios de jardinería y fumigación	\$16,470.19	\$0.00	\$16,470.19	\$12,293.72	\$4,176.47	\$12,293.72	\$0.00	\$4,176.47	\$12,293.72	\$12,293.72	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$2,458,087.09	-\$1,000,000.00	\$1,458,087.09	\$1,330,584.00	\$127,503.09	\$1,330,584.00	\$0.00	\$127,503.09	\$1,330,584.00	\$1,330,584.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$2,458,087.09	-\$1,000,000.00	\$1,458,087.09	\$1,330,584.00	\$127,503.09	\$1,330,584.00	\$0.00	\$127,503.09	\$1,330,584.00	\$1,330,584.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$2,458,087.09	-\$1,000,000.00	\$1,458,087.09	\$1,330,584.00	\$127,503.09	\$1,330,584.00	\$0.00	\$127,503.09	\$1,330,584.00	\$1,330,584.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$201,337.61	\$87,066.22	\$288,403.83	\$199,537.68	\$88,866.15	\$199,537.68	\$0.00	\$88,866.15	\$199,537.68	\$199,537.68	\$0.00
3750	Viáticos en el país	\$201,337.61	\$36,206.20	\$237,543.81	\$150,657.66	\$86,886.15	\$150,657.66	\$0.00	\$86,886.15	\$150,657.66	\$150,657.66	\$0.00
3751	Viáticos en el país	\$199,989.25	\$36,206.20	\$236,195.45	\$150,657.66	\$85,537.79	\$150,657.66	\$0.00	\$85,537.79	\$150,657.66	\$150,657.66	\$0.00
3752	Viáticos en el país-SIND	\$1,348.36	\$0.00	\$1,348.36	\$0.00	\$1,348.36	\$0.00	\$0.00	\$1,348.36	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$50,860.02	\$50,860.02	\$48,880.02	\$1,980.00	\$48,880.02	\$0.00	\$1,980.00	\$48,880.02	\$48,880.02	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$50,860.02	\$50,860.02	\$48,880.02	\$1,980.00	\$48,880.02	\$0.00	\$1,980.00	\$48,880.02	\$48,880.02	\$0.00
3800	SERVICIOS OFICIALES	\$740,471.31	\$46,494.58	\$786,965.89	\$244,605.37	\$542,360.52	\$244,605.37	\$0.00	\$542,360.52	\$244,605.37	\$244,605.37	\$0.00
3810	Gastos de ceremonial	\$1,446.86	\$0.00	\$1,446.86	\$0.00	\$1,446.86	\$0.00	\$0.00	\$1,446.86	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$1,446.86	\$0.00	\$1,446.86	\$0.00	\$1,446.86	\$0.00	\$0.00	\$1,446.86	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$739,024.45	\$46,194.58	\$785,219.03	\$244,305.37	\$540,913.66	\$244,305.37	\$0.00	\$540,913.66	\$244,305.37	\$244,305.37	\$0.00
3821	Gastos de orden social y cultural	\$739,024.45	\$46,194.58	\$785,219.03	\$244,305.37	\$540,913.66	\$244,305.37	\$0.00	\$540,913.66	\$244,305.37	\$244,305.37	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
3840	Exposiciones	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
3841	Exposiciones	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,002,047.65	\$22,613.96	\$1,024,661.61	\$45,524.30	\$979,137.31	\$45,524.30	\$0.00	\$979,137.31	\$45,524.30	\$45,524.30	\$0.00
3920	Impuestos y derechos	\$4,332.74	\$19,638.69	\$23,971.43	\$22,346.70	\$1,624.73	\$22,346.70	\$0.00	\$1,624.73	\$22,346.70	\$22,346.70	\$0.00
3921	Impuestos y derechos	\$4,332.74	\$19,638.69	\$23,971.43	\$22,346.70	\$1,624.73	\$22,346.70	\$0.00	\$1,624.73	\$22,346.70	\$22,346.70	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$869,086.08	\$0.00	\$869,086.08	\$19,977.60	\$849,108.48	\$19,977.60	\$0.00	\$849,108.48	\$19,977.60	\$19,977.60	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$869,086.08	\$0.00	\$869,086.08	\$19,977.60	\$849,108.48	\$19,977.60	\$0.00	\$849,108.48	\$19,977.60	\$19,977.60	\$0.00
3990	Otros servicios generales	\$128,628.83	\$2,975.27	\$131,604.10	\$3,200.00	\$128,404.10	\$3,200.00	\$0.00	\$128,404.10	\$3,200.00	\$3,200.00	\$0.00
3991	Otros servicios generales	\$128,628.83	\$2,975.27	\$131,604.10	\$3,200.00	\$128,404.10	\$3,200.00	\$0.00	\$128,404.10	\$3,200.00	\$3,200.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$7,669,136.90	-\$213,274.79	\$7,455,862.11	\$4,760,557.45	\$2,695,304.66	\$4,760,557.45	\$0.00	\$2,695,304.66	\$4,718,470.25	\$4,718,470.25	\$42,087.20
4400	AYUDAS SOCIALES	\$7,669,136.90	-\$240,093.90	\$7,429,043.00	\$4,733,738.34	\$2,695,304.66	\$4,733,738.34	\$0.00	\$2,695,304.66	\$4,691,651.14	\$4,691,651.14	\$42,087.20
4410	Ayudas sociales a personas	\$7,523,206.87	-\$3,000,000.00	\$4,523,206.87	\$1,827,902.21	\$2,695,304.66	\$1,827,902.21	\$0.00	\$2,695,304.66	\$1,797,502.21	\$1,797,502.21	\$30,400.00
4411	Ayudas sociales a personas	\$6,187,203.23	-\$3,000,000.00	\$3,187,203.23	\$834,902.21	\$2,352,301.02	\$834,902.21	\$0.00	\$2,352,301.02	\$832,002.21	\$832,002.21	\$2,900.00
4412	AYUDANTES MUNICIPALES	\$1,336,003.64	\$0.00	\$1,336,003.64	\$993,000.00	\$343,003.64	\$993,000.00	\$0.00	\$343,003.64	\$965,500.00	\$965,500.00	\$27,500.00
4430	Ayudas sociales a instituciones de enseñanza	\$145,930.03	\$97,652.87	\$243,582.90	\$243,582.90	\$0.00	\$243,582.90	\$0.00	\$0.00	\$243,582.90	\$243,582.90	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$145,930.03	\$97,652.87	\$243,582.90	\$243,582.90	\$0.00	\$243,582.90	\$0.00	\$0.00	\$243,582.90	\$243,582.90	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$2,662,253.23	\$2,662,253.23	\$2,662,253.23	\$0.00	\$2,662,253.23	\$0.00	\$0.00	\$2,650,566.03	\$2,650,566.03	\$11,687.20
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$2,662,253.23	\$2,662,253.23	\$2,662,253.23	\$0.00	\$2,662,253.23	\$0.00	\$0.00	\$2,650,566.03	\$2,650,566.03	\$11,687.20
4500	PENSIONES Y JUBILACIONES	\$0.00	\$26,819.11	\$26,819.11	\$26,819.11	\$0.00	\$26,819.11	\$0.00	\$0.00	\$26,819.11	\$26,819.11	\$0.00
4520	Jubilaciones	\$0.00	\$26,819.11	\$26,819.11	\$26,819.11	\$0.00	\$26,819.11	\$0.00	\$0.00	\$26,819.11	\$26,819.11	\$0.00
4521	Jubilaciones	\$0.00	\$26,819.11	\$26,819.11	\$26,819.11	\$0.00	\$26,819.11	\$0.00	\$0.00	\$26,819.11	\$26,819.11	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$2,363,136.22	-\$426,682.77	\$1,936,453.45	\$1,084,644.02	\$851,809.43	\$1,084,644.02	\$0.00	\$851,809.43	\$1,084,644.02	\$1,084,644.02	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$136,970.14	\$38,518.22	\$175,488.36	\$49,845.01	\$125,643.35	\$49,845.01	\$0.00	\$125,643.35	\$49,845.01	\$49,845.01	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$136,970.14	\$38,518.22	\$175,488.36	\$49,845.01	\$125,643.35	\$49,845.01	\$0.00	\$125,643.35	\$49,845.01	\$49,845.01	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$136,970.14	\$38,518.22	\$175,488.36	\$49,845.01	\$125,643.35	\$49,845.01	\$0.00	\$125,643.35	\$49,845.01	\$49,845.01	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$71,427.32	\$23,599.01	\$95,026.33	\$23,599.01	\$71,427.32	\$23,599.01	\$0.00	\$71,427.32	\$23,599.01	\$23,599.01	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$23,599.01	\$23,599.01	\$23,599.01	\$0.00	\$23,599.01	\$0.00	\$0.00	\$23,599.01	\$23,599.01	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$23,599.01	\$23,599.01	\$23,599.01	\$0.00	\$23,599.01	\$0.00	\$0.00	\$23,599.01	\$23,599.01	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$71,427.32	\$0.00	\$71,427.32	\$0.00	\$71,427.32	\$0.00	\$0.00	\$71,427.32	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$71,427.32	\$0.00	\$71,427.32	\$0.00	\$71,427.32	\$0.00	\$0.00	\$71,427.32	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2,108,436.22	-\$514,100.00	\$1,594,336.22	\$985,900.00	\$608,436.22	\$985,900.00	\$0.00	\$608,436.22	\$985,900.00	\$985,900.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
5410	Vehículos y equipo terrestre	\$2,108,436.22	-\$514,100.00	\$1,594,336.22	\$985,900.00	\$608,436.22	\$985,900.00	\$0.00	\$608,436.22	\$985,900.00	\$985,900.00	\$0.00
5411	Vehículos y equipo terrestre	\$2,108,436.22	-\$514,100.00	\$1,594,336.22	\$985,900.00	\$608,436.22	\$985,900.00	\$0.00	\$608,436.22	\$985,900.00	\$985,900.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$46,302.54	\$25,300.00	\$71,602.54	\$25,300.00	\$46,302.54	\$25,300.00	\$0.00	\$46,302.54	\$25,300.00	\$25,300.00	\$0.00
5610	Maquinaria y equipo agropecuario	\$0.00	\$25,300.00	\$25,300.00	\$25,300.00	\$0.00	\$25,300.00	\$0.00	\$0.00	\$25,300.00	\$25,300.00	\$0.00
5611	Maquinaria y equipo agropecuario	\$0.00	\$25,300.00	\$25,300.00	\$25,300.00	\$0.00	\$25,300.00	\$0.00	\$0.00	\$25,300.00	\$25,300.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger.	\$17,634.08	\$0.00	\$17,634.08	\$0.00	\$17,634.08	\$0.00	\$0.00	\$17,634.08	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger.	\$17,634.08	\$0.00	\$17,634.08	\$0.00	\$17,634.08	\$0.00	\$0.00	\$17,634.08	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$28,668.46	\$0.00	\$28,668.46	\$0.00	\$28,668.46	\$0.00	\$0.00	\$28,668.46	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$28,668.46	\$0.00	\$28,668.46	\$0.00	\$28,668.46	\$0.00	\$0.00	\$28,668.46	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$7,756,339.21	-\$3,727,833.89	\$4,028,505.32	\$0.00	\$4,028,505.32	\$0.00	\$0.00	\$4,028,505.32	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$7,756,339.21	-\$3,727,833.89	\$4,028,505.32	\$0.00	\$4,028,505.32	\$0.00	\$0.00	\$4,028,505.32	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$7,756,339.21	-\$3,727,833.89	\$4,028,505.32	\$0.00	\$4,028,505.32	\$0.00	\$0.00	\$4,028,505.32	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$7,756,339.21	-\$3,727,833.89	\$4,028,505.32	\$0.00	\$4,028,505.32	\$0.00	\$0.00	\$4,028,505.32	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$62,386,487.11	\$2,260,474.84	\$64,646,961.95	\$36,630,616.97	\$28,016,344.98	\$36,630,616.97	\$0.00	\$28,016,344.98	\$36,562,712.77	\$36,562,712.77	\$67,904.20
1002	BIENESTAR SOCIAL Y SERVICIOS A LA COMUNIDAD											
1000	SERVICIOS PERSONALES	\$2,738,313.17	\$0.00	\$2,738,313.17	\$1,755,200.00	\$983,113.17	\$1,755,200.00	\$0.00	\$983,113.17	\$1,755,200.00	\$1,755,200.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,995,182.66	\$0.00	\$1,995,182.66	\$1,755,200.00	\$239,982.66	\$1,755,200.00	\$0.00	\$239,982.66	\$1,755,200.00	\$1,755,200.00	\$0.00
1220	Sueldos base al personal eventual	\$1,995,182.66	\$0.00	\$1,995,182.66	\$1,755,200.00	\$239,982.66	\$1,755,200.00	\$0.00	\$239,982.66	\$1,755,200.00	\$1,755,200.00	\$0.00
1221	Sueldos base al personal eventual	\$1,995,182.66	\$0.00	\$1,995,182.66	\$1,755,200.00	\$239,982.66	\$1,755,200.00	\$0.00	\$239,982.66	\$1,755,200.00	\$1,755,200.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$743,130.51	\$0.00	\$743,130.51	\$0.00	\$743,130.51	\$0.00	\$0.00	\$743,130.51	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$743,130.51	\$0.00	\$743,130.51	\$0.00	\$743,130.51	\$0.00	\$0.00	\$743,130.51	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$743,130.51	\$0.00	\$743,130.51	\$0.00	\$743,130.51	\$0.00	\$0.00	\$743,130.51	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$809,132.59	-\$41,450.88	\$767,681.71	\$322,767.13	\$444,914.58	\$322,767.13	\$0.00	\$444,914.58	\$320,127.17	\$320,127.17	\$2,639.96
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$170,235.96	\$54,298.09	\$224,534.05	\$95,875.20	\$128,658.85	\$95,875.20	\$0.00	\$128,658.85	\$95,875.20	\$95,875.20	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$136,050.40	\$2,601.43	\$138,651.83	\$34,842.00	\$103,809.83	\$34,842.00	\$0.00	\$103,809.83	\$34,842.00	\$34,842.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$136,050.40	\$2,601.43	\$138,651.83	\$34,842.00	\$103,809.83	\$34,842.00	\$0.00	\$103,809.83	\$34,842.00	\$34,842.00	\$0.00
2150	Material impreso e información digital	\$8,211.54	\$51,696.66	\$59,908.20	\$59,908.20	\$0.00	\$59,908.20	\$0.00	\$0.00	\$59,908.20	\$59,908.20	\$0.00
2151	Material impreso e información digital	\$8,211.54	\$51,696.66	\$59,908.20	\$59,908.20	\$0.00	\$59,908.20	\$0.00	\$0.00	\$59,908.20	\$59,908.20	\$0.00
2160	Material de limpieza	\$25,974.02	\$0.00	\$25,974.02	\$1,125.00	\$24,849.02	\$1,125.00	\$0.00	\$24,849.02	\$1,125.00	\$1,125.00	\$0.00
2161	Material de limpieza	\$25,974.02	\$0.00	\$25,974.02	\$1,125.00	\$24,849.02	\$1,125.00	\$0.00	\$24,849.02	\$1,125.00	\$1,125.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2200	ALIMENTOS Y UTENSILIOS	\$312,715.12	-\$75,147.83	\$237,567.29	\$103,675.50	\$133,891.79	\$103,675.50	\$0.00	\$133,891.79	\$103,675.50	\$103,675.50	\$0.00
2210	Productos alimenticios para personas	\$301,178.57	-\$75,147.83	\$226,030.74	\$103,675.50	\$122,355.24	\$103,675.50	\$0.00	\$122,355.24	\$103,675.50	\$103,675.50	\$0.00
2211	Productos alimenticios para personas	\$301,178.57	-\$75,147.83	\$226,030.74	\$103,675.50	\$122,355.24	\$103,675.50	\$0.00	\$122,355.24	\$103,675.50	\$103,675.50	\$0.00
2230	Utensilios para el servicio de alimentación	\$11,536.55	\$0.00	\$11,536.55	\$0.00	\$11,536.55	\$0.00	\$0.00	\$11,536.55	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$11,536.55	\$0.00	\$11,536.55	\$0.00	\$11,536.55	\$0.00	\$0.00	\$11,536.55	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$1,348.36	\$0.00	\$1,348.36	\$0.00	\$1,348.36	\$0.00	\$0.00	\$1,348.36	\$0.00	\$0.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$1,348.36	\$0.00	\$1,348.36	\$0.00	\$1,348.36	\$0.00	\$0.00	\$1,348.36	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$1,348.36	\$0.00	\$1,348.36	\$0.00	\$1,348.36	\$0.00	\$0.00	\$1,348.36	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$22,812.25	\$0.00	\$22,812.25	\$513.01	\$22,299.24	\$513.01	\$0.00	\$22,299.24	\$513.01	\$513.01	\$0.00
2470	Artículos metálicos para la construcción	\$15,641.02	\$0.00	\$15,641.02	\$0.00	\$15,641.02	\$0.00	\$0.00	\$15,641.02	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$15,641.02	\$0.00	\$15,641.02	\$0.00	\$15,641.02	\$0.00	\$0.00	\$15,641.02	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$7,171.23	\$0.00	\$7,171.23	\$513.01	\$6,658.22	\$513.01	\$0.00	\$6,658.22	\$513.01	\$513.01	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$7,171.23	\$0.00	\$7,171.23	\$513.01	\$6,658.22	\$513.01	\$0.00	\$6,658.22	\$513.01	\$513.01	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$8,226.93	\$5,863.21	\$14,090.14	\$8,534.06	\$5,556.08	\$8,534.06	\$0.00	\$5,556.08	\$8,534.06	\$8,534.06	\$0.00
2530	Medicinas y productos farmacéuticos	\$2,670.85	\$5,863.21	\$8,534.06	\$8,534.06	\$0.00	\$8,534.06	\$0.00	\$0.00	\$8,534.06	\$8,534.06	\$0.00
2531	Medicinas y productos farmacéuticos	\$2,670.85	\$5,863.21	\$8,534.06	\$8,534.06	\$0.00	\$8,534.06	\$0.00	\$0.00	\$8,534.06	\$8,534.06	\$0.00
2540	Materiales, accesorios y suministros médicos	\$5,556.08	\$0.00	\$5,556.08	\$0.00	\$5,556.08	\$0.00	\$0.00	\$5,556.08	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$5,556.08	\$0.00	\$5,556.08	\$0.00	\$5,556.08	\$0.00	\$0.00	\$5,556.08	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$272,483.30	-\$42,334.04	\$230,149.26	\$93,552.37	\$136,596.89	\$93,552.37	\$0.00	\$136,596.89	\$90,912.41	\$90,912.41	\$2,639.96
2610	Combustibles, lubricantes y aditivos	\$272,483.30	-\$42,334.04	\$230,149.26	\$93,552.37	\$136,596.89	\$93,552.37	\$0.00	\$136,596.89	\$90,912.41	\$90,912.41	\$2,639.96
2611	Combustibles, lubricantes y aditivos	\$272,483.30	-\$42,334.04	\$230,149.26	\$93,552.37	\$136,596.89	\$93,552.37	\$0.00	\$136,596.89	\$90,912.41	\$90,912.41	\$2,639.96
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$13,624.20	\$13,624.20	\$13,624.20	\$0.00	\$13,624.20	\$0.00	\$0.00	\$13,624.20	\$13,624.20	\$0.00
2710	Vestuario y uniformes	\$0.00	\$13,624.20	\$13,624.20	\$13,624.20	\$0.00	\$13,624.20	\$0.00	\$0.00	\$13,624.20	\$13,624.20	\$0.00
2711	Vestuario y uniformes	\$0.00	\$13,624.20	\$13,624.20	\$13,624.20	\$0.00	\$13,624.20	\$0.00	\$0.00	\$13,624.20	\$13,624.20	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$21,310.67	\$2,245.49	\$23,556.16	\$6,992.79	\$16,563.37	\$6,992.79	\$0.00	\$16,563.37	\$6,992.79	\$6,992.79	\$0.00
2910	Herramientas menores	\$842.73	\$1,949.99	\$2,792.72	\$1,949.99	\$842.73	\$1,949.99	\$0.00	\$842.73	\$1,949.99	\$1,949.99	\$0.00
2911	Herramientas menores	\$842.73	\$1,949.99	\$2,792.72	\$1,949.99	\$842.73	\$1,949.99	\$0.00	\$842.73	\$1,949.99	\$1,949.99	\$0.00
2920	Refacciones y accesorios menores de edificios	\$192.15	\$0.00	\$192.15	\$0.00	\$192.15	\$0.00	\$0.00	\$192.15	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$192.15	\$0.00	\$192.15	\$0.00	\$192.15	\$0.00	\$0.00	\$192.15	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$559.57	\$0.00	\$559.57	\$0.00	\$559.57	\$0.00	\$0.00	\$559.57	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$559.57	\$0.00	\$559.57	\$0.00	\$559.57	\$0.00	\$0.00	\$559.57	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2940	Refacciones y accesorios menores de equipo de cómputo	\$2,906.62	\$295.50	\$3,202.12	\$790.80	\$2,411.32	\$790.80	\$0.00	\$2,411.32	\$790.80	\$790.80	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$2,906.62	\$295.50	\$3,202.12	\$790.80	\$2,411.32	\$790.80	\$0.00	\$2,411.32	\$790.80	\$790.80	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$16,809.60	\$0.00	\$16,809.60	\$4,252.00	\$12,557.60	\$4,252.00	\$0.00	\$12,557.60	\$4,252.00	\$4,252.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$16,809.60	\$0.00	\$16,809.60	\$4,252.00	\$12,557.60	\$4,252.00	\$0.00	\$12,557.60	\$4,252.00	\$4,252.00	\$0.00
3000	SERVICIOS GENERALES	\$410,951.71	\$8,061.51	\$419,013.22	\$147,122.76	\$271,890.46	\$147,122.76	\$0.00	\$271,890.46	\$147,122.76	\$123,122.76	\$24,000.00
3100	SERVICIOS BÁSICOS	\$23,015.44	\$2,761.29	\$25,776.73	\$25,471.00	\$305.73	\$25,471.00	\$0.00	\$305.73	\$25,471.00	\$25,471.00	\$0.00
3110	Energía eléctrica	\$21,954.73	\$0.00	\$21,954.73	\$21,649.00	\$305.73	\$21,649.00	\$0.00	\$305.73	\$21,649.00	\$21,649.00	\$0.00
3111	Energía eléctrica	\$21,954.73	\$0.00	\$21,954.73	\$21,649.00	\$305.73	\$21,649.00	\$0.00	\$305.73	\$21,649.00	\$21,649.00	\$0.00
3140	Telefonía tradicional	\$1,060.71	\$2,761.29	\$3,822.00	\$3,822.00	\$0.00	\$3,822.00	\$0.00	\$0.00	\$3,822.00	\$3,822.00	\$0.00
3141	Telefonía tradicional	\$1,060.71	\$2,761.29	\$3,822.00	\$3,822.00	\$0.00	\$3,822.00	\$0.00	\$0.00	\$3,822.00	\$3,822.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$112,584.78	\$16,690.12	\$129,274.90	\$72,000.00	\$57,274.90	\$72,000.00	\$0.00	\$57,274.90	\$72,000.00	\$48,000.00	\$24,000.00
3390	Servicios profesionales, científicos y técnicos integrales	\$112,584.78	\$16,690.12	\$129,274.90	\$72,000.00	\$57,274.90	\$72,000.00	\$0.00	\$57,274.90	\$72,000.00	\$48,000.00	\$24,000.00
3391	Servicios profesionales, científicos y técnicos integrales	\$106,404.77	\$16,690.12	\$123,094.89	\$72,000.00	\$51,094.89	\$72,000.00	\$0.00	\$51,094.89	\$72,000.00	\$48,000.00	\$24,000.00
3395	Servicios básicos de laboratorio	\$6,180.01	\$0.00	\$6,180.01	\$0.00	\$6,180.01	\$0.00	\$0.00	\$6,180.01	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$54,041.87	-\$15,913.90	\$38,127.97	\$34,307.76	\$3,820.21	\$34,307.76	\$0.00	\$3,820.21	\$34,307.76	\$34,307.76	\$0.00
3450	Seguro de bienes patrimoniales	\$54,041.87	-\$15,913.90	\$38,127.97	\$34,307.76	\$3,820.21	\$34,307.76	\$0.00	\$3,820.21	\$34,307.76	\$34,307.76	\$0.00
3451	Seguro de bienes patrimoniales	\$54,041.87	-\$15,913.90	\$38,127.97	\$34,307.76	\$3,820.21	\$34,307.76	\$0.00	\$3,820.21	\$34,307.76	\$34,307.76	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$28,502.61	\$4,524.00	\$33,026.61	\$4,524.00	\$28,502.61	\$4,524.00	\$0.00	\$28,502.61	\$4,524.00	\$4,524.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$9,123.93	\$0.00	\$9,123.93	\$0.00	\$9,123.93	\$0.00	\$0.00	\$9,123.93	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$9,123.93	\$0.00	\$9,123.93	\$0.00	\$9,123.93	\$0.00	\$0.00	\$9,123.93	\$0.00	\$0.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instalaciones	\$0.00	\$4,524.00	\$4,524.00	\$4,524.00	\$0.00	\$4,524.00	\$0.00	\$0.00	\$4,524.00	\$4,524.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instalaciones	\$0.00	\$4,524.00	\$4,524.00	\$4,524.00	\$0.00	\$4,524.00	\$0.00	\$0.00	\$4,524.00	\$4,524.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$16,498.13	\$0.00	\$16,498.13	\$0.00	\$16,498.13	\$0.00	\$0.00	\$16,498.13	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$16,498.13	\$0.00	\$16,498.13	\$0.00	\$16,498.13	\$0.00	\$0.00	\$16,498.13	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$2,880.55	\$0.00	\$2,880.55	\$0.00	\$2,880.55	\$0.00	\$0.00	\$2,880.55	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$2,880.55	\$0.00	\$2,880.55	\$0.00	\$2,880.55	\$0.00	\$0.00	\$2,880.55	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$8,600.31	\$0.00	\$8,600.31	\$4,440.00	\$4,160.31	\$4,440.00	\$0.00	\$4,160.31	\$4,440.00	\$4,440.00	\$0.00
3750	Viáticos en el país	\$6,606.98	\$0.00	\$6,606.98	\$4,440.00	\$2,166.98	\$4,440.00	\$0.00	\$2,166.98	\$4,440.00	\$4,440.00	\$0.00
3751	Viáticos en el país	\$6,606.98	\$0.00	\$6,606.98	\$4,440.00	\$2,166.98	\$4,440.00	\$0.00	\$2,166.98	\$4,440.00	\$4,440.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$1,993.33	\$0.00	\$1,993.33	\$0.00	\$1,993.33	\$0.00	\$0.00	\$1,993.33	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$1,993.33	\$0.00	\$1,993.33	\$0.00	\$1,993.33	\$0.00	\$0.00	\$1,993.33	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3800	SERVICIOS OFICIALES	\$184,206.70	\$0.00	\$184,206.70	\$6,380.00	\$177,826.70	\$6,380.00	\$0.00	\$177,826.70	\$6,380.00	\$6,380.00	\$0.00
3820	Gastos de orden social y cultural	\$184,206.70	\$0.00	\$184,206.70	\$6,380.00	\$177,826.70	\$6,380.00	\$0.00	\$177,826.70	\$6,380.00	\$6,380.00	\$0.00
3821	Gastos de orden social y cultural	\$184,206.70	\$0.00	\$184,206.70	\$6,380.00	\$177,826.70	\$6,380.00	\$0.00	\$177,826.70	\$6,380.00	\$6,380.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$60,869.19	\$0.00	\$60,869.19	\$0.00	\$60,869.19	\$0.00	\$0.00	\$60,869.19	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$47,385.55	\$0.00	\$47,385.55	\$0.00	\$47,385.55	\$0.00	\$0.00	\$47,385.55	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$47,385.55	\$0.00	\$47,385.55	\$0.00	\$47,385.55	\$0.00	\$0.00	\$47,385.55	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$47,385.55	\$0.00	\$47,385.55	\$0.00	\$47,385.55	\$0.00	\$0.00	\$47,385.55	\$0.00	\$0.00	\$0.00
4800	DONATIVOS	\$13,483.64	\$0.00	\$13,483.64	\$0.00	\$13,483.64	\$0.00	\$0.00	\$13,483.64	\$0.00	\$0.00	\$0.00
4810	Donativos a instituciones sin fines de lucro	\$13,483.64	\$0.00	\$13,483.64	\$0.00	\$13,483.64	\$0.00	\$0.00	\$13,483.64	\$0.00	\$0.00	\$0.00
4811	Donativos a instituciones sin fines de lucro	\$13,483.64	\$0.00	\$13,483.64	\$0.00	\$13,483.64	\$0.00	\$0.00	\$13,483.64	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$11,674.58	\$0.00	\$11,674.58	\$0.00	\$11,674.58	\$0.00	\$0.00	\$11,674.58	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$11,674.58	\$0.00	\$11,674.58	\$0.00	\$11,674.58	\$0.00	\$0.00	\$11,674.58	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$11,674.58	\$0.00	\$11,674.58	\$0.00	\$11,674.58	\$0.00	\$0.00	\$11,674.58	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$11,674.58	\$0.00	\$11,674.58	\$0.00	\$11,674.58	\$0.00	\$0.00	\$11,674.58	\$0.00	\$0.00	\$0.00
BIENESTAR SOCIAL Y SERVICIOS AL CIUDADANO		\$4,030,941.24	-\$33,389.37	\$3,997,551.87	\$2,225,089.89	\$1,772,461.98	\$2,225,089.89	\$0.00	\$1,772,461.98	\$2,222,449.93	\$2,198,449.93	\$26,639.96
1003	SUBSIDIOS											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$9,850,402.36	\$387,294.55	\$10,237,696.91	\$7,981,757.68	\$2,255,939.23	\$7,981,757.68	\$0.00	\$2,255,939.23	\$7,981,757.68	\$7,981,757.68	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$9,850,402.36	\$387,294.55	\$10,237,696.91	\$7,981,757.68	\$2,255,939.23	\$7,981,757.68	\$0.00	\$2,255,939.23	\$7,981,757.68	\$7,981,757.68	\$0.00
4390	Otros Subsidios	\$9,850,402.36	\$387,294.55	\$10,237,696.91	\$7,981,757.68	\$2,255,939.23	\$7,981,757.68	\$0.00	\$2,255,939.23	\$7,981,757.68	\$7,981,757.68	\$0.00
4391	Subsidios	\$1,445,925.32	\$387,294.55	\$1,833,219.87	\$1,469,611.29	\$363,608.58	\$1,469,611.29	\$0.00	\$363,608.58	\$1,469,611.29	\$1,469,611.29	\$0.00
4392	Subsidios accesorios predial	\$8,404,477.04	\$0.00	\$8,404,477.04	\$6,512,146.39	\$1,892,330.65	\$6,512,146.39	\$0.00	\$1,892,330.65	\$6,512,146.39	\$6,512,146.39	\$0.00
SUBSIDIOS		\$9,850,402.36	\$387,294.55	\$10,237,696.91	\$7,981,757.68	\$2,255,939.23	\$7,981,757.68	\$0.00	\$2,255,939.23	\$7,981,757.68	\$7,981,757.68	\$0.00
1004	CENTRO DE ASISTENCIA DE DESARROLLO INFANTIL TLATENCHI											
2000	MATERIALES Y SUMINISTROS	\$5,459.82	-\$1,769.81	\$3,690.01	\$3,690.01	\$0.00	\$3,690.01	\$0.00	\$0.00	\$3,690.01	\$3,690.01	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$3,690.01	\$3,690.01	\$3,690.01	\$0.00	\$3,690.01	\$0.00	\$0.00	\$3,690.01	\$3,690.01	\$0.00
2160	Material de limpieza	\$0.00	\$3,690.01	\$3,690.01	\$3,690.01	\$0.00	\$3,690.01	\$0.00	\$0.00	\$3,690.01	\$3,690.01	\$0.00
2161	Material de limpieza	\$0.00	\$3,690.01	\$3,690.01	\$3,690.01	\$0.00	\$3,690.01	\$0.00	\$0.00	\$3,690.01	\$3,690.01	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$5,459.82	-\$5,459.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$5,459.82	-\$5,459.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2491	Otros materiales y artículos de construcción y reparación	\$5,459.82	-\$5,459.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$39,547.51	-\$38,897.51	\$650.00	\$650.00	\$0.00	\$650.00	\$0.00	\$0.00	\$650.00	\$650.00	\$0.00
3100	SERVICIOS BÁSICOS	\$39,547.51	-\$38,897.51	\$650.00	\$650.00	\$0.00	\$650.00	\$0.00	\$0.00	\$650.00	\$650.00	\$0.00
3110	Energía eléctrica	\$39,547.51	-\$38,897.51	\$650.00	\$650.00	\$0.00	\$650.00	\$0.00	\$0.00	\$650.00	\$650.00	\$0.00
3111	Energía eléctrica	\$39,547.51	-\$38,897.51	\$650.00	\$650.00	\$0.00	\$650.00	\$0.00	\$0.00	\$650.00	\$650.00	\$0.00
CENTRO DE ASISTENCIA DE DESARR		\$45,007.33	-\$40,667.32	\$4,340.01	\$4,340.01	\$0.00	\$4,340.01	\$0.00	\$0.00	\$4,340.01	\$4,340.01	\$0.00
1005	CAIC EVARISTO SEDANO PEREZ											
2000	MATERIALES Y SUMINISTROS	\$155,248.39	\$11,949.21	\$167,197.60	\$94,128.67	\$73,068.93	\$94,128.67	\$0.00	\$73,068.93	\$94,128.67	\$94,128.67	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$10,755.52	\$6,656.98	\$17,412.50	\$17,412.50	\$0.00	\$17,412.50	\$0.00	\$0.00	\$17,412.50	\$17,412.50	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$6,895.81	\$1,101.69	\$7,997.50	\$7,997.50	\$0.00	\$7,997.50	\$0.00	\$0.00	\$7,997.50	\$7,997.50	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$6,895.81	\$1,101.69	\$7,997.50	\$7,997.50	\$0.00	\$7,997.50	\$0.00	\$0.00	\$7,997.50	\$7,997.50	\$0.00
2160	Material de limpieza	\$3,859.71	\$5,555.29	\$9,415.00	\$9,415.00	\$0.00	\$9,415.00	\$0.00	\$0.00	\$9,415.00	\$9,415.00	\$0.00
2161	Material de limpieza	\$3,859.71	\$5,555.29	\$9,415.00	\$9,415.00	\$0.00	\$9,415.00	\$0.00	\$0.00	\$9,415.00	\$9,415.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$135,232.97	\$0.00	\$135,232.97	\$69,625.46	\$65,607.51	\$69,625.46	\$0.00	\$65,607.51	\$69,625.46	\$69,625.46	\$0.00
2210	Productos alimenticios para personas	\$129,825.08	\$0.00	\$129,825.08	\$69,625.46	\$60,199.62	\$69,625.46	\$0.00	\$60,199.62	\$69,625.46	\$69,625.46	\$0.00
2211	Productos alimenticios para personas	\$129,825.08	\$0.00	\$129,825.08	\$69,625.46	\$60,199.62	\$69,625.46	\$0.00	\$60,199.62	\$69,625.46	\$69,625.46	\$0.00
2230	Utensilios para el servicio de alimentación	\$5,407.89	\$0.00	\$5,407.89	\$0.00	\$5,407.89	\$0.00	\$0.00	\$5,407.89	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$5,407.89	\$0.00	\$5,407.89	\$0.00	\$5,407.89	\$0.00	\$0.00	\$5,407.89	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,029.27	\$5,292.23	\$6,321.50	\$6,321.50	\$0.00	\$6,321.50	\$0.00	\$0.00	\$6,321.50	\$6,321.50	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,029.27	\$5,292.23	\$6,321.50	\$6,321.50	\$0.00	\$6,321.50	\$0.00	\$0.00	\$6,321.50	\$6,321.50	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,029.27	\$5,292.23	\$6,321.50	\$6,321.50	\$0.00	\$6,321.50	\$0.00	\$0.00	\$6,321.50	\$6,321.50	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$5,983.36	\$0.00	\$5,983.36	\$769.21	\$5,214.15	\$769.21	\$0.00	\$5,214.15	\$769.21	\$769.21	\$0.00
2530	Medicinas y productos farmacéuticos	\$5,983.36	\$0.00	\$5,983.36	\$769.21	\$5,214.15	\$769.21	\$0.00	\$5,214.15	\$769.21	\$769.21	\$0.00
2531	Medicinas y productos farmacéuticos	\$5,983.36	\$0.00	\$5,983.36	\$769.21	\$5,214.15	\$769.21	\$0.00	\$5,214.15	\$769.21	\$769.21	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$2,247.27	\$0.00	\$2,247.27	\$0.00	\$2,247.27	\$0.00	\$0.00	\$2,247.27	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$2,247.27	\$0.00	\$2,247.27	\$0.00	\$2,247.27	\$0.00	\$0.00	\$2,247.27	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$2,247.27	\$0.00	\$2,247.27	\$0.00	\$2,247.27	\$0.00	\$0.00	\$2,247.27	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$21,770.71	\$8,172.12	\$29,942.83	\$25,504.86	\$4,437.97	\$25,504.86	\$0.00	\$4,437.97	\$25,504.86	\$25,504.86	\$0.00
3100	SERVICIOS BÁSICOS	\$14,117.75	\$0.00	\$14,117.75	\$11,059.86	\$3,057.89	\$11,059.86	\$0.00	\$3,057.89	\$11,059.86	\$11,059.86	\$0.00
3110	Energía eléctrica	\$12,429.67	\$0.00	\$12,429.67	\$10,661.00	\$1,768.67	\$10,661.00	\$0.00	\$1,768.67	\$10,661.00	\$10,661.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3111	Energía eléctrica	\$12,429.67	\$0.00	\$12,429.67	\$10,661.00	\$1,768.67	\$10,661.00	\$0.00	\$1,768.67	\$10,661.00	\$10,661.00	\$0.00
3120	Gas	\$1,688.08	\$0.00	\$1,688.08	\$398.86	\$1,289.22	\$398.86	\$0.00	\$1,289.22	\$398.86	\$398.86	\$0.00
3121	Gas	\$1,688.08	\$0.00	\$1,688.08	\$398.86	\$1,289.22	\$398.86	\$0.00	\$1,289.22	\$398.86	\$398.86	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$6,517.09	\$7,402.91	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$6,517.09	\$7,402.91	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$6,517.09	\$7,402.91	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,135.87	\$769.21	\$1,905.08	\$525.00	\$1,380.08	\$525.00	\$0.00	\$1,380.08	\$525.00	\$525.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$769.21	\$769.21	\$525.00	\$244.21	\$525.00	\$0.00	\$244.21	\$525.00	\$525.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$769.21	\$769.21	\$525.00	\$244.21	\$525.00	\$0.00	\$244.21	\$525.00	\$525.00	\$0.00
3590	Servicios de jardinería y fumigación	\$1,135.87	\$0.00	\$1,135.87	\$0.00	\$1,135.87	\$0.00	\$0.00	\$1,135.87	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$1,135.87	\$0.00	\$1,135.87	\$0.00	\$1,135.87	\$0.00	\$0.00	\$1,135.87	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$7,400.00	\$7,400.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$7,400.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$7,400.00	\$7,400.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$7,400.00	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$7,400.00	\$7,400.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$7,400.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$7,400.00	\$7,400.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$7,400.00	\$0.00
CAIC EVARISTO SEDANO PEREZ		\$177,019.10	\$27,521.33	\$204,540.43	\$127,033.53	\$77,506.90	\$127,033.53	\$0.00	\$77,506.90	\$127,033.53	\$127,033.53	\$0.00
1006 EQUINOTERAPIA												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$6,933.00	\$6,933.00	\$6,933.00	\$0.00	\$6,933.00	\$0.00	\$0.00	\$6,933.00	\$6,933.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$6,933.00	\$6,933.00	\$6,933.00	\$0.00	\$6,933.00	\$0.00	\$0.00	\$6,933.00	\$6,933.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$6,933.00	\$6,933.00	\$6,933.00	\$0.00	\$6,933.00	\$0.00	\$0.00	\$6,933.00	\$6,933.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$6,933.00	\$6,933.00	\$6,933.00	\$0.00	\$6,933.00	\$0.00	\$0.00	\$6,933.00	\$6,933.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
5760	Equinos	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
5761	Equinos	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
EQUINOTERAPIA		\$0.00	\$27,513.00	\$27,513.00	\$27,513.00	\$0.00	\$27,513.00	\$0.00	\$0.00	\$27,513.00	\$27,513.00	\$0.00



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
1007 SEMILLAS JOJUTLA												
2000	MATERIALES Y SUMINISTROS	\$660,159.22	-\$431,841.19	\$228,318.03	\$121,299.93	\$107,018.10	\$121,299.93	\$0.00	\$107,018.10	\$121,299.93	\$121,299.93	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$14,435.00	\$14,435.00	\$14,435.00	\$0.00	\$14,435.00	\$0.00	\$0.00	\$14,435.00	\$14,435.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
2160	Material de limpieza	\$0.00	\$13,855.00	\$13,855.00	\$13,855.00	\$0.00	\$13,855.00	\$0.00	\$0.00	\$13,855.00	\$13,855.00	\$0.00
2161	Material de limpieza	\$0.00	\$13,855.00	\$13,855.00	\$13,855.00	\$0.00	\$13,855.00	\$0.00	\$0.00	\$13,855.00	\$13,855.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$638,599.97	-\$428,387.00	\$210,212.97	\$104,126.32	\$106,086.65	\$104,126.32	\$0.00	\$106,086.65	\$104,126.32	\$104,126.32	\$0.00
2210	Productos alimenticios para personas	\$638,599.97	-\$450,000.00	\$188,599.97	\$82,513.32	\$106,086.65	\$82,513.32	\$0.00	\$106,086.65	\$82,513.32	\$82,513.32	\$0.00
2211	Productos alimenticios para personas	\$638,599.97	-\$450,000.00	\$188,599.97	\$82,513.32	\$106,086.65	\$82,513.32	\$0.00	\$106,086.65	\$82,513.32	\$82,513.32	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$21,613.00	\$21,613.00	\$21,613.00	\$0.00	\$21,613.00	\$0.00	\$0.00	\$21,613.00	\$21,613.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$21,613.00	\$21,613.00	\$21,613.00	\$0.00	\$21,613.00	\$0.00	\$0.00	\$21,613.00	\$21,613.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$17,207.10	-\$15,080.10	\$2,127.00	\$2,127.00	\$0.00	\$2,127.00	\$0.00	\$0.00	\$2,127.00	\$2,127.00	\$0.00
2460	Material eléctrico y electrónico	\$4,182.67	-\$4,182.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$4,182.67	-\$4,182.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$13,024.43	-\$10,897.43	\$2,127.00	\$2,127.00	\$0.00	\$2,127.00	\$0.00	\$0.00	\$2,127.00	\$2,127.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$13,024.43	-\$10,897.43	\$2,127.00	\$2,127.00	\$0.00	\$2,127.00	\$0.00	\$0.00	\$2,127.00	\$2,127.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$1,543.06	\$0.00	\$1,543.06	\$611.61	\$931.45	\$611.61	\$0.00	\$931.45	\$611.61	\$611.61	\$0.00
2510	Productos químicos básicos	\$1,543.06	\$0.00	\$1,543.06	\$611.61	\$931.45	\$611.61	\$0.00	\$931.45	\$611.61	\$611.61	\$0.00
2511	Productos químicos básicos	\$1,543.06	\$0.00	\$1,543.06	\$611.61	\$931.45	\$611.61	\$0.00	\$931.45	\$611.61	\$611.61	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$2,809.09	-\$2,809.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$2,809.09	-\$2,809.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$2,809.09	-\$2,809.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$859.76	\$3,939.10	\$4,798.86	\$4,798.86	\$0.00	\$4,798.86	\$0.00	\$0.00	\$4,798.86	\$4,798.86	\$0.00
3100	SERVICIOS BÁSICOS	\$859.76	-\$460.90	\$398.86	\$398.86	\$0.00	\$398.86	\$0.00	\$0.00	\$398.86	\$398.86	\$0.00
3120	Gas	\$859.76	-\$460.90	\$398.86	\$398.86	\$0.00	\$398.86	\$0.00	\$0.00	\$398.86	\$398.86	\$0.00
3121	Gas	\$859.76	-\$460.90	\$398.86	\$398.86	\$0.00	\$398.86	\$0.00	\$0.00	\$398.86	\$398.86	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$4,400.00	\$4,400.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$4,400.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$4,400.00	\$4,400.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$4,400.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$4,400.00	\$4,400.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$4,400.00	\$0.00



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SEMILLAS JOJUTLA		\$661,018.98	-\$427,902.09	\$233,116.89	\$126,098.79	\$107,018.10	\$126,098.79	\$0.00	\$107,018.10	\$126,098.79	\$126,098.79	\$0.00
1008 REFUGIO DEL ADULTO MAYOR EN SITUACION DE CALLE												
2000	MATERIALES Y SUMINISTROS	\$38,709.21	-\$19,401.17	\$19,308.04	\$19,308.04	\$0.00	\$19,308.04	\$0.00	\$0.00	\$19,308.04	\$19,308.04	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,449.72	\$605.28	\$2,055.00	\$2,055.00	\$0.00	\$2,055.00	\$0.00	\$0.00	\$2,055.00	\$2,055.00	\$0.00
2150	Material impreso e información digital	\$612.61	-\$612.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$612.61	-\$612.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$837.11	\$1,217.89	\$2,055.00	\$2,055.00	\$0.00	\$2,055.00	\$0.00	\$0.00	\$2,055.00	\$2,055.00	\$0.00
2161	Material de limpieza	\$837.11	\$1,217.89	\$2,055.00	\$2,055.00	\$0.00	\$2,055.00	\$0.00	\$0.00	\$2,055.00	\$2,055.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$24,056.31	-\$24,056.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$24,056.31	-\$24,056.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$24,056.31	-\$24,056.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$13,203.18	-\$13,203.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$2,606.84	-\$2,606.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$2,606.84	-\$2,606.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$10,596.34	-\$10,596.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$10,596.34	-\$10,596.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$873.05	\$873.05	\$873.05	\$0.00	\$873.05	\$0.00	\$0.00	\$873.05	\$873.05	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$873.05	\$873.05	\$873.05	\$0.00	\$873.05	\$0.00	\$0.00	\$873.05	\$873.05	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$873.05	\$873.05	\$873.05	\$0.00	\$873.05	\$0.00	\$0.00	\$873.05	\$873.05	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$16,379.99	\$16,379.99	\$16,379.99	\$0.00	\$16,379.99	\$0.00	\$0.00	\$16,379.99	\$16,379.99	\$0.00
2910	Herramientas menores	\$0.00	\$1,949.99	\$1,949.99	\$1,949.99	\$0.00	\$1,949.99	\$0.00	\$0.00	\$1,949.99	\$1,949.99	\$0.00
2911	Herramientas menores	\$0.00	\$1,949.99	\$1,949.99	\$1,949.99	\$0.00	\$1,949.99	\$0.00	\$0.00	\$1,949.99	\$1,949.99	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$14,430.00	\$14,430.00	\$14,430.00	\$0.00	\$14,430.00	\$0.00	\$0.00	\$14,430.00	\$14,430.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$14,430.00	\$14,430.00	\$14,430.00	\$0.00	\$14,430.00	\$0.00	\$0.00	\$14,430.00	\$14,430.00	\$0.00
3000	SERVICIOS GENERALES	\$52,599.66	-\$52,599.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$2,487.73	-\$2,487.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$2,487.73	-\$2,487.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$2,487.73	-\$2,487.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$34,808.00	-\$34,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$34,808.00	-\$34,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3391	Servicios profesionales, científicos y técnicos integrales	\$33,237.16	-\$33,237.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3397	Servicios de rayos X y ultrasonido	\$1,570.84	-\$1,570.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$15,303.93	-\$15,303.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$15,303.93	-\$15,303.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$15,303.93	-\$15,303.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$191,786.41	-\$191,786.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$191,786.41	-\$191,786.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$191,786.41	-\$191,786.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$191,786.41	-\$191,786.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REFUGIO DEL ADULTO MAYOR EN SI		\$283,095.28	-\$263,787.24	\$19,308.04	\$19,308.04	\$0.00	\$19,308.04	\$0.00	\$0.00	\$19,308.04	\$19,308.04	\$0.00
1009 CAIC LOS GIRASOLES												
2000	MATERIALES Y SUMINISTROS	\$34,607.24	\$17,356.02	\$51,963.26	\$18,275.11	\$33,688.15	\$18,275.11	\$0.00	\$33,688.15	\$18,275.11	\$18,275.11	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$5,651.89	\$5,454.92	\$11,106.81	\$11,106.81	\$0.00	\$11,106.81	\$0.00	\$0.00	\$11,106.81	\$11,106.81	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,414.00	\$3,414.00	\$3,414.00	\$0.00	\$3,414.00	\$0.00	\$0.00	\$3,414.00	\$3,414.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,414.00	\$3,414.00	\$3,414.00	\$0.00	\$3,414.00	\$0.00	\$0.00	\$3,414.00	\$3,414.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$1,657.80	\$1,657.80	\$1,657.80	\$0.00	\$1,657.80	\$0.00	\$0.00	\$1,657.80	\$1,657.80	\$0.00
2151	Material impreso e información digital	\$0.00	\$1,657.80	\$1,657.80	\$1,657.80	\$0.00	\$1,657.80	\$0.00	\$0.00	\$1,657.80	\$1,657.80	\$0.00
2160	Material de limpieza	\$5,651.89	\$383.12	\$6,035.01	\$6,035.01	\$0.00	\$6,035.01	\$0.00	\$0.00	\$6,035.01	\$6,035.01	\$0.00
2161	Material de limpieza	\$5,651.89	\$383.12	\$6,035.01	\$6,035.01	\$0.00	\$6,035.01	\$0.00	\$0.00	\$6,035.01	\$6,035.01	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$4,732.80	\$4,732.80	\$0.00	\$4,732.80	\$0.00	\$0.00	\$4,732.80	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$4,732.80	\$4,732.80	\$0.00	\$4,732.80	\$0.00	\$0.00	\$4,732.80	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$4,732.80	\$4,732.80	\$0.00	\$4,732.80	\$0.00	\$0.00	\$4,732.80	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$7,168.30	\$7,168.30	\$7,168.30	\$0.00	\$7,168.30	\$0.00	\$0.00	\$7,168.30	\$7,168.30	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$7,168.30	\$7,168.30	\$7,168.30	\$0.00	\$7,168.30	\$0.00	\$0.00	\$7,168.30	\$7,168.30	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$7,168.30	\$7,168.30	\$7,168.30	\$0.00	\$7,168.30	\$0.00	\$0.00	\$7,168.30	\$7,168.30	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$28,955.35	\$0.00	\$28,955.35	\$0.00	\$28,955.35	\$0.00	\$0.00	\$28,955.35	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$28,955.35	\$0.00	\$28,955.35	\$0.00	\$28,955.35	\$0.00	\$0.00	\$28,955.35	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$28,955.35	\$0.00	\$28,955.35	\$0.00	\$28,955.35	\$0.00	\$0.00	\$28,955.35	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$7,652.97	\$8,742.72	\$16,395.69	\$15,259.81	\$1,135.88	\$15,259.81	\$0.00	\$1,135.88	\$15,259.81	\$15,259.81	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$6,517.09	\$7,402.91	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3390	Servicios profesionales, científicos y técnicos integrales	\$6,517.09	\$7,402.91	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$6,517.09	\$7,402.91	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,135.88	\$1,339.81	\$2,475.69	\$1,339.81	\$1,135.88	\$1,339.81	\$0.00	\$1,135.88	\$1,339.81	\$1,339.81	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$1,339.81	\$1,339.81	\$1,339.81	\$0.00	\$1,339.81	\$0.00	\$0.00	\$1,339.81	\$1,339.81	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$1,339.81	\$1,339.81	\$1,339.81	\$0.00	\$1,339.81	\$0.00	\$0.00	\$1,339.81	\$1,339.81	\$0.00
3590	Servicios de jardinería y fumigación	\$1,135.88	\$0.00	\$1,135.88	\$0.00	\$1,135.88	\$0.00	\$0.00	\$1,135.88	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$1,135.88	\$0.00	\$1,135.88	\$0.00	\$1,135.88	\$0.00	\$0.00	\$1,135.88	\$0.00	\$0.00	\$0.00
CAIC LOS GIRASOLES		\$42,260.21	\$26,098.74	\$68,358.95	\$33,534.92	\$34,824.03	\$33,534.92	\$0.00	\$34,824.03	\$33,534.92	\$33,534.92	\$0.00
1010 SERVICIO MEDICO												
1000	SERVICIOS PERSONALES	\$236,273.93	-\$20,781.82	\$215,492.11	\$24,000.00	\$191,492.11	\$24,000.00	\$0.00	\$191,492.11	\$24,000.00	\$24,000.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$215,492.11	\$0.00	\$215,492.11	\$24,000.00	\$191,492.11	\$24,000.00	\$0.00	\$191,492.11	\$24,000.00	\$24,000.00	\$0.00
1220	Sueldos base al personal eventual	\$215,492.11	\$0.00	\$215,492.11	\$24,000.00	\$191,492.11	\$24,000.00	\$0.00	\$191,492.11	\$24,000.00	\$24,000.00	\$0.00
1221	Sueldos base al personal eventual	\$215,492.11	\$0.00	\$215,492.11	\$24,000.00	\$191,492.11	\$24,000.00	\$0.00	\$191,492.11	\$24,000.00	\$24,000.00	\$0.00
1400	Seguridad social	\$20,781.82	-\$20,781.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1440	Aportaciones para seguros	\$20,781.82	-\$20,781.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441	Aportaciones para seguros	\$20,781.82	-\$20,781.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$3,002,665.90	\$976,311.68	\$3,978,977.58	\$3,694,317.15	\$284,660.43	\$3,694,317.15	\$0.00	\$284,660.43	\$3,694,317.15	\$3,694,317.15	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$2,059.06	\$0.00	\$2,059.06	\$0.00	\$2,059.06	\$0.00	\$0.00	\$2,059.06	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$2,059.06	\$0.00	\$2,059.06	\$0.00	\$2,059.06	\$0.00	\$0.00	\$2,059.06	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,059.06	\$0.00	\$2,059.06	\$0.00	\$2,059.06	\$0.00	\$0.00	\$2,059.06	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$2,987,843.21	\$975,511.68	\$3,963,354.89	\$3,690,767.15	\$272,587.74	\$3,690,767.15	\$0.00	\$272,587.74	\$3,690,767.15	\$3,690,767.15	\$0.00
2530	Medicinas y productos farmacéuticos	\$2,971,479.57	\$991,875.32	\$3,963,354.89	\$3,690,767.15	\$272,587.74	\$3,690,767.15	\$0.00	\$272,587.74	\$3,690,767.15	\$3,690,767.15	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,492,850.13	\$703,203.13	\$2,196,053.26	\$2,125,812.18	\$70,241.08	\$2,125,812.18	\$0.00	\$70,241.08	\$2,125,812.18	\$2,125,812.18	\$0.00
2532	Medicinas y productos farmacéuticos-SIND	\$1,478,629.44	\$288,672.19	\$1,767,301.63	\$1,564,954.97	\$202,346.66	\$1,564,954.97	\$0.00	\$202,346.66	\$1,564,954.97	\$1,564,954.97	\$0.00
2540	Materiales, accesorios y suministros médicos	\$16,363.64	-\$16,363.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$16,363.64	-\$16,363.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$12,763.63	\$800.00	\$13,563.63	\$3,550.00	\$10,013.63	\$3,550.00	\$0.00	\$10,013.63	\$3,550.00	\$3,550.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$12,763.63	\$800.00	\$13,563.63	\$3,550.00	\$10,013.63	\$3,550.00	\$0.00	\$10,013.63	\$3,550.00	\$3,550.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$5,563.63	\$0.00	\$5,563.63	\$2,150.00	\$3,413.63	\$2,150.00	\$0.00	\$3,413.63	\$2,150.00	\$2,150.00	\$0.00
2612	Combustibles, lubricantes y aditivos-SIND	\$7,200.00	\$800.00	\$8,000.00	\$1,400.00	\$6,600.00	\$1,400.00	\$0.00	\$6,600.00	\$1,400.00	\$1,400.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	SERVICIOS GENERALES	\$3,040,787.95	\$1,383,815.74	\$4,424,603.69	\$3,495,522.26	\$929,081.43	\$3,495,522.26	\$0.00	\$929,081.43	\$3,495,522.26	\$3,495,522.26	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,973,198.58	\$1,381,644.29	\$4,354,842.87	\$3,438,960.26	\$915,882.61	\$3,438,960.26	\$0.00	\$915,882.61	\$3,438,960.26	\$3,438,960.26	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$2,973,198.58	\$1,381,644.29	\$4,354,842.87	\$3,438,960.26	\$915,882.61	\$3,438,960.26	\$0.00	\$915,882.61	\$3,438,960.26	\$3,438,960.26	\$0.00
3393	Servicios medicos	\$1,791,384.11	\$436,551.09	\$2,227,935.20	\$1,621,330.57	\$606,604.63	\$1,621,330.57	\$0.00	\$606,604.63	\$1,621,330.57	\$1,621,330.57	\$0.00
3394	SIND Servicios medicos	\$391,206.16	\$407,002.05	\$798,208.21	\$593,951.30	\$204,256.91	\$593,951.30	\$0.00	\$204,256.91	\$593,951.30	\$593,951.30	\$0.00
3395	Servicios basicos de laboratorio	\$359,254.88	\$215,619.99	\$574,874.87	\$541,129.66	\$33,745.21	\$541,129.66	\$0.00	\$33,745.21	\$541,129.66	\$541,129.66	\$0.00
3396	SIND Servicios basicos de laboratorio	\$193,424.91	\$142,909.80	\$336,334.71	\$307,418.46	\$28,916.25	\$307,418.46	\$0.00	\$28,916.25	\$307,418.46	\$307,418.46	\$0.00
3397	Servicios de rayos X y ultrasonido	\$149,635.39	\$107,143.75	\$256,779.14	\$230,908.46	\$25,870.68	\$230,908.46	\$0.00	\$25,870.68	\$230,908.46	\$230,908.46	\$0.00
3398	SIND Servicios de rayos X y ultrasonido	\$88,293.13	\$72,417.61	\$160,710.74	\$144,221.81	\$16,488.93	\$144,221.81	\$0.00	\$16,488.93	\$144,221.81	\$144,221.81	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$66,780.35	\$2,171.45	\$68,951.80	\$56,562.00	\$12,389.80	\$56,562.00	\$0.00	\$12,389.80	\$56,562.00	\$56,562.00	\$0.00
3720	Pasajes terrestres	\$4,246.17	\$0.00	\$4,246.17	\$0.00	\$4,246.17	\$0.00	\$0.00	\$4,246.17	\$0.00	\$0.00	\$0.00
3722	Pasajes terrestres-SIND	\$4,246.17	\$0.00	\$4,246.17	\$0.00	\$4,246.17	\$0.00	\$0.00	\$4,246.17	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$62,534.18	\$2,171.45	\$64,705.63	\$56,562.00	\$8,143.63	\$56,562.00	\$0.00	\$8,143.63	\$56,562.00	\$56,562.00	\$0.00
3751	Viáticos en el país	\$0.00	\$5,212.00	\$5,212.00	\$5,212.00	\$0.00	\$5,212.00	\$0.00	\$0.00	\$5,212.00	\$5,212.00	\$0.00
3752	Viáticos en el país-SIND	\$62,534.18	-\$3,040.55	\$59,493.63	\$51,350.00	\$8,143.63	\$51,350.00	\$0.00	\$8,143.63	\$51,350.00	\$51,350.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$809.02	\$0.00	\$809.02	\$0.00	\$809.02	\$0.00	\$0.00	\$809.02	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$809.02	\$0.00	\$809.02	\$0.00	\$809.02	\$0.00	\$0.00	\$809.02	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$809.02	\$0.00	\$809.02	\$0.00	\$809.02	\$0.00	\$0.00	\$809.02	\$0.00	\$0.00	\$0.00
SERVICIO MEDICO		\$6,279,727.78	\$2,339,345.60	\$8,619,073.38	\$7,213,839.41	\$1,405,233.97	\$7,213,839.41	\$0.00	\$1,405,233.97	\$7,213,839.41	\$7,213,839.41	\$0.00
1011 PROGRAMA ALIMENTARIO "MIL DIAS DE VIDA"												
2000	MATERIALES Y SUMINISTROS	\$37,206.57	-\$37,206.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$37,206.57	-\$37,206.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$37,206.57	-\$37,206.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$37,206.57	-\$37,206.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROGRAMA ALIMENTARIO "MIL DIAS		\$37,206.57	-\$37,206.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1012 REFUGIO PARA MUJERES VICTIMAS DE VIOLENCIA "AGUA AZUL"												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$621,032.40	\$621,032.40	\$62,304.65	\$558,727.75	\$62,304.65	\$0.00	\$558,727.75	\$62,304.65	\$62,304.65	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$102,062.40	\$102,062.40	\$3,062.40	\$99,000.00	\$3,062.40	\$0.00	\$99,000.00	\$3,062.40	\$3,062.40	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$18,062.40	\$18,062.40	\$3,062.40	\$15,000.00	\$3,062.40	\$0.00	\$15,000.00	\$3,062.40	\$3,062.40	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$18,062.40	\$18,062.40	\$3,062.40	\$15,000.00	\$3,062.40	\$0.00	\$15,000.00	\$3,062.40	\$3,062.40	\$0.00
2160	Material de limpieza	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$54,000.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$54,000.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$350,096.00	\$350,096.00	\$29,500.00	\$320,596.00	\$29,500.00	\$0.00	\$320,596.00	\$29,500.00	\$29,500.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$300,000.00	\$300,000.00	\$29,500.00	\$270,500.00	\$29,500.00	\$0.00	\$270,500.00	\$29,500.00	\$29,500.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$300,000.00	\$300,000.00	\$29,500.00	\$270,500.00	\$29,500.00	\$0.00	\$270,500.00	\$29,500.00	\$29,500.00	\$0.00
2220	Productos alimenticios para animales	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$10,096.00	\$10,096.00	\$0.00	\$10,096.00	\$0.00	\$0.00	\$10,096.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$10,096.00	\$10,096.00	\$0.00	\$10,096.00	\$0.00	\$0.00	\$10,096.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$16,874.00	\$16,874.00	\$0.00	\$16,874.00	\$0.00	\$0.00	\$16,874.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$16,874.00	\$16,874.00	\$0.00	\$16,874.00	\$0.00	\$0.00	\$16,874.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$16,874.00	\$16,874.00	\$0.00	\$16,874.00	\$0.00	\$0.00	\$16,874.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$65,000.00	\$65,000.00	\$16,742.25	\$48,257.75	\$16,742.25	\$0.00	\$48,257.75	\$16,742.25	\$16,742.25	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$60,000.00	\$60,000.00	\$16,742.25	\$43,257.75	\$16,742.25	\$0.00	\$43,257.75	\$16,742.25	\$16,742.25	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$60,000.00	\$60,000.00	\$16,742.25	\$43,257.75	\$16,742.25	\$0.00	\$43,257.75	\$16,742.25	\$16,742.25	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$67,000.00	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$47,000.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$47,000.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	SERVICIOS GENERALES	\$9,125.64	\$2,596,536.00	\$2,605,661.64	\$844,135.00	\$1,761,526.64	\$844,135.00	\$0.00	\$1,761,526.64	\$843,449.00	\$843,449.00	\$686.00
3100	SERVICIOS BÁSICOS	\$9,125.64	\$34,596.00	\$43,721.64	\$9,284.00	\$34,437.64	\$9,284.00	\$0.00	\$34,437.64	\$9,284.00	\$9,284.00	\$0.00
3110	Energía eléctrica	\$9,125.64	\$20,000.00	\$29,125.64	\$7,688.00	\$21,437.64	\$7,688.00	\$0.00	\$21,437.64	\$7,688.00	\$7,688.00	\$0.00
3111	Energía eléctrica	\$9,125.64	\$20,000.00	\$29,125.64	\$7,688.00	\$21,437.64	\$7,688.00	\$0.00	\$21,437.64	\$7,688.00	\$7,688.00	\$0.00
3120	Gas	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$5,596.00	\$5,596.00	\$1,596.00	\$4,000.00	\$1,596.00	\$0.00	\$4,000.00	\$1,596.00	\$1,596.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$5,596.00	\$5,596.00	\$1,596.00	\$4,000.00	\$1,596.00	\$0.00	\$4,000.00	\$1,596.00	\$1,596.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$2,485,440.00	\$2,485,440.00	\$834,165.00	\$1,651,275.00	\$834,165.00	\$0.00	\$1,651,275.00	\$834,165.00	\$834,165.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$241,000.00	\$241,000.00	\$0.00	\$241,000.00	\$0.00	\$0.00	\$241,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$241,000.00	\$241,000.00	\$0.00	\$241,000.00	\$0.00	\$0.00	\$241,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$2,244,440.00	\$2,244,440.00	\$834,165.00	\$1,410,275.00	\$834,165.00	\$0.00	\$1,410,275.00	\$834,165.00	\$834,165.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$2,224,440.00	\$2,224,440.00	\$834,165.00	\$1,390,275.00	\$834,165.00	\$0.00	\$1,390,275.00	\$834,165.00	\$834,165.00	\$0.00
3394	SIND Servicios medicos	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3395	Servicios basicos de laboratorio	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$54,500.00	\$54,500.00	\$0.00	\$54,500.00	\$0.00	\$0.00	\$54,500.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$52,000.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$52,000.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$22,000.00	\$22,000.00	\$686.00	\$21,314.00	\$686.00	\$0.00	\$21,314.00	\$0.00	\$0.00	\$686.00
3720	Pasajes terrestres	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$13,000.00	\$13,000.00	\$686.00	\$12,314.00	\$686.00	\$0.00	\$12,314.00	\$0.00	\$0.00	\$686.00
3751	Viáticos en el país	\$0.00	\$13,000.00	\$13,000.00	\$686.00	\$12,314.00	\$686.00	\$0.00	\$12,314.00	\$0.00	\$0.00	\$686.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$460,200.00	\$460,200.00	\$0.00	\$460,200.00	\$0.00	\$0.00	\$460,200.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$394,500.00	\$394,500.00	\$0.00	\$394,500.00	\$0.00	\$0.00	\$394,500.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$262,600.00	\$262,600.00	\$0.00	\$262,600.00	\$0.00	\$0.00	\$262,600.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$262,600.00	\$262,600.00	\$0.00	\$262,600.00	\$0.00	\$0.00	\$262,600.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$76,000.00	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$76,000.00	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$34,900.00	\$34,900.00	\$0.00	\$34,900.00	\$0.00	\$0.00	\$34,900.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$34,900.00	\$34,900.00	\$0.00	\$34,900.00	\$0.00	\$0.00	\$34,900.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$39,700.00	\$39,700.00	\$0.00	\$39,700.00	\$0.00	\$0.00	\$39,700.00	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$39,700.00	\$39,700.00	\$0.00	\$39,700.00	\$0.00	\$0.00	\$39,700.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$39,700.00	\$39,700.00	\$0.00	\$39,700.00	\$0.00	\$0.00	\$39,700.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
REFUGIO PARA MUJERES VICTIMAS		\$9,125.64	\$3,677,768.40	\$3,686,894.04	\$906,439.65	\$2,780,454.39	\$906,439.65	\$0.00	\$2,780,454.39	\$905,753.65	\$905,753.65	\$686.00
1013 CAEM CENTRO DE ATENCION EXTERNA PARA MUJERES												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$101,900.00	\$101,900.00	\$18,000.00	\$83,900.00	\$18,000.00	\$0.00	\$83,900.00	\$18,000.00	\$18,000.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$74,000.00	\$74,000.00	\$0.00	\$74,000.00	\$0.00	\$0.00	\$74,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$34,000.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$34,000.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$3,900.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$3,900.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$3,900.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
3000	SERVICIOS GENERALES	\$12,139.77	\$1,790,407.00	\$1,802,546.77	\$610,740.97	\$1,191,805.80	\$610,740.97	\$0.00	\$1,191,805.80	\$610,341.97	\$610,341.97	\$399.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3100	SERVICIOS BÁSICOS	\$12,139.77	\$24,399.00	\$36,538.77	\$13,863.00	\$22,675.77	\$13,863.00	\$0.00	\$22,675.77	\$13,464.00	\$13,464.00	\$399.00
3110	Energía eléctrica	\$12,139.77	\$20,000.00	\$32,139.77	\$12,666.00	\$19,473.77	\$12,666.00	\$0.00	\$19,473.77	\$12,666.00	\$12,666.00	\$0.00
3111	Energía eléctrica	\$12,139.77	\$20,000.00	\$32,139.77	\$12,666.00	\$19,473.77	\$12,666.00	\$0.00	\$19,473.77	\$12,666.00	\$12,666.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$4,399.00	\$4,399.00	\$1,197.00	\$3,202.00	\$1,197.00	\$0.00	\$3,202.00	\$798.00	\$798.00	\$399.00
3141	Telefonía tradicional	\$0.00	\$4,399.00	\$4,399.00	\$1,197.00	\$3,202.00	\$1,197.00	\$0.00	\$3,202.00	\$798.00	\$798.00	\$399.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$1,705,008.00	\$1,705,008.00	\$577,877.97	\$1,127,130.03	\$577,877.97	\$0.00	\$1,127,130.03	\$577,877.97	\$577,877.97	\$0.00
3340	Servicios de capacitación	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,625,008.00	\$1,625,008.00	\$577,877.97	\$1,047,130.03	\$577,877.97	\$0.00	\$1,047,130.03	\$577,877.97	\$577,877.97	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,541,008.00	\$1,541,008.00	\$577,877.97	\$963,130.03	\$577,877.97	\$0.00	\$963,130.03	\$577,877.97	\$577,877.97	\$0.00
3393	Servicios medicos	\$0.00	\$84,000.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$39,000.00	\$39,000.00	\$19,000.00	\$20,000.00	\$19,000.00	\$0.00	\$20,000.00	\$19,000.00	\$19,000.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$39,000.00	\$39,000.00	\$19,000.00	\$20,000.00	\$19,000.00	\$0.00	\$20,000.00	\$19,000.00	\$19,000.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$39,000.00	\$39,000.00	\$19,000.00	\$20,000.00	\$19,000.00	\$0.00	\$20,000.00	\$19,000.00	\$19,000.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de p	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3631	Servicios de creatividad, preproducción y producción de p	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$216,642.00	\$216,642.00	\$0.00	\$216,642.00	\$0.00	\$0.00	\$216,642.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$198,700.00	\$198,700.00	\$0.00	\$198,700.00	\$0.00	\$0.00	\$198,700.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$76,000.00	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$76,000.00	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$98,700.00	\$98,700.00	\$0.00	\$98,700.00	\$0.00	\$0.00	\$98,700.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
5191	Otros mobiliarios y equipos de administración	\$0.00	\$98,700.00	\$98,700.00	\$0.00	\$98,700.00	\$0.00	\$0.00	\$98,700.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$17,942.00	\$17,942.00	\$0.00	\$17,942.00	\$0.00	\$0.00	\$17,942.00	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$17,942.00	\$17,942.00	\$0.00	\$17,942.00	\$0.00	\$0.00	\$17,942.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$17,942.00	\$17,942.00	\$0.00	\$17,942.00	\$0.00	\$0.00	\$17,942.00	\$0.00	\$0.00	\$0.00
CAEM CENTRO DE ATENCION EXTER		\$12,139.77	\$2,108,949.00	\$2,121,088.77	\$628,740.97	\$1,492,347.80	\$628,740.97	\$0.00	\$1,492,347.80	\$628,341.97	\$628,341.97	\$399.00
1014 CAPACITACION ICATMOR												
2000	MATERIALES Y SUMINISTROS	\$35,262.84	\$0.00	\$35,262.84	\$0.00	\$35,262.84	\$0.00	\$0.00	\$35,262.84	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$775.31	\$0.00	\$775.31	\$0.00	\$775.31	\$0.00	\$0.00	\$775.31	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$775.31	\$0.00	\$775.31	\$0.00	\$775.31	\$0.00	\$0.00	\$775.31	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$775.31	\$0.00	\$775.31	\$0.00	\$775.31	\$0.00	\$0.00	\$775.31	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$938.24	\$0.00	\$938.24	\$0.00	\$938.24	\$0.00	\$0.00	\$938.24	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$938.24	\$0.00	\$938.24	\$0.00	\$938.24	\$0.00	\$0.00	\$938.24	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$938.24	\$0.00	\$938.24	\$0.00	\$938.24	\$0.00	\$0.00	\$938.24	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$33,549.29	\$0.00	\$33,549.29	\$0.00	\$33,549.29	\$0.00	\$0.00	\$33,549.29	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$33,549.29	\$0.00	\$33,549.29	\$0.00	\$33,549.29	\$0.00	\$0.00	\$33,549.29	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$33,549.29	\$0.00	\$33,549.29	\$0.00	\$33,549.29	\$0.00	\$0.00	\$33,549.29	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$195,267.33	\$8,309.17	\$203,576.50	\$203,576.50	\$0.00	\$203,576.50	\$0.00	\$0.00	\$203,576.50	\$203,576.50	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$195,267.33	\$8,309.17	\$203,576.50	\$203,576.50	\$0.00	\$203,576.50	\$0.00	\$0.00	\$203,576.50	\$203,576.50	\$0.00
3340	Servicios de capacitación	\$195,267.33	\$8,309.17	\$203,576.50	\$203,576.50	\$0.00	\$203,576.50	\$0.00	\$0.00	\$203,576.50	\$203,576.50	\$0.00
3341	Servicios de capacitación	\$195,267.33	\$8,309.17	\$203,576.50	\$203,576.50	\$0.00	\$203,576.50	\$0.00	\$0.00	\$203,576.50	\$203,576.50	\$0.00
CAPACITACION ICATMOR		\$230,530.17	\$8,309.17	\$238,839.34	\$203,576.50	\$35,262.84	\$203,576.50	\$0.00	\$35,262.84	\$203,576.50	\$203,576.50	\$0.00
1015 DIVERSIDAD SEXUAL												
2000	MATERIALES Y SUMINISTROS	\$2,346.15	\$12,843.37	\$15,189.52	\$15,189.52	\$0.00	\$15,189.52	\$0.00	\$0.00	\$15,189.52	\$15,189.52	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$2,346.15	\$3,204.35	\$5,550.50	\$5,550.50	\$0.00	\$5,550.50	\$0.00	\$0.00	\$5,550.50	\$5,550.50	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$551.00	\$551.00	\$551.00	\$0.00	\$551.00	\$0.00	\$0.00	\$551.00	\$551.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$551.00	\$551.00	\$551.00	\$0.00	\$551.00	\$0.00	\$0.00	\$551.00	\$551.00	\$0.00
2150	Material impreso e información digital	\$2,346.15	\$2,653.35	\$4,999.50	\$4,999.50	\$0.00	\$4,999.50	\$0.00	\$0.00	\$4,999.50	\$4,999.50	\$0.00
2151	Material impreso e información digital	\$2,346.15	\$2,653.35	\$4,999.50	\$4,999.50	\$0.00	\$4,999.50	\$0.00	\$0.00	\$4,999.50	\$4,999.50	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$9,639.02	\$9,639.02	\$9,639.02	\$0.00	\$9,639.02	\$0.00	\$0.00	\$9,639.02	\$9,639.02	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2210	Productos alimenticios para personas	\$0.00	\$9,639.02	\$9,639.02	\$9,639.02	\$0.00	\$9,639.02	\$0.00	\$0.00	\$9,639.02	\$9,639.02	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$9,639.02	\$9,639.02	\$9,639.02	\$0.00	\$9,639.02	\$0.00	\$0.00	\$9,639.02	\$9,639.02	\$0.00
3000	SERVICIOS GENERALES	\$30,001.09	\$40,195.68	\$70,196.77	\$45,383.40	\$24,813.37	\$45,383.40	\$0.00	\$24,813.37	\$45,383.40	\$45,383.40	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$3,932.73	\$3,067.27	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$3,932.73	\$3,067.27	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$3,932.73	\$3,067.27	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$26,068.36	\$0.00	\$26,068.36	\$2,500.00	\$23,568.36	\$2,500.00	\$0.00	\$23,568.36	\$2,500.00	\$2,500.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$26,068.36	\$0.00	\$26,068.36	\$2,500.00	\$23,568.36	\$2,500.00	\$0.00	\$23,568.36	\$2,500.00	\$2,500.00	\$0.00
3399	Servicios artísticos y culturales	\$26,068.36	\$0.00	\$26,068.36	\$2,500.00	\$23,568.36	\$2,500.00	\$0.00	\$23,568.36	\$2,500.00	\$2,500.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$587.00	\$587.00	\$587.00	\$0.00	\$587.00	\$0.00	\$0.00	\$587.00	\$587.00	\$0.00
3750	Viáticos en el país	\$0.00	\$587.00	\$587.00	\$587.00	\$0.00	\$587.00	\$0.00	\$0.00	\$587.00	\$587.00	\$0.00
3751	Viáticos en el país	\$0.00	\$587.00	\$587.00	\$587.00	\$0.00	\$587.00	\$0.00	\$0.00	\$587.00	\$587.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$36,541.41	\$36,541.41	\$35,296.40	\$1,245.01	\$35,296.40	\$0.00	\$1,245.01	\$35,296.40	\$35,296.40	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$36,541.41	\$36,541.41	\$35,296.40	\$1,245.01	\$35,296.40	\$0.00	\$1,245.01	\$35,296.40	\$35,296.40	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$36,541.41	\$36,541.41	\$35,296.40	\$1,245.01	\$35,296.40	\$0.00	\$1,245.01	\$35,296.40	\$35,296.40	\$0.00
DIVERSIDAD SEXUAL		\$32,347.24	\$53,039.05	\$85,386.29	\$60,572.92	\$24,813.37	\$60,572.92	\$0.00	\$24,813.37	\$60,572.92	\$60,572.92	\$0.00
1021 SERVICIO DE LIMPIA												
1000	SERVICIOS PERSONALES	\$7,068,139.77	\$1,267,333.14	\$8,335,472.91	\$5,341,928.79	\$2,993,544.12	\$5,341,928.79	\$0.00	\$2,993,544.12	\$5,341,928.79	\$5,341,928.79	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$3,409,865.47	\$835,904.18	\$4,245,769.65	\$3,223,765.55	\$1,022,004.10	\$3,223,765.55	\$0.00	\$1,022,004.10	\$3,223,765.55	\$3,223,765.55	\$0.00
1130	Sueldos base al personal permanente	\$3,409,865.47	\$835,904.18	\$4,245,769.65	\$3,223,765.55	\$1,022,004.10	\$3,223,765.55	\$0.00	\$1,022,004.10	\$3,223,765.55	\$3,223,765.55	\$0.00
1131	Sueldos base al personal permanente	\$773,372.88	\$832,235.10	\$1,605,607.98	\$1,227,507.86	\$378,100.12	\$1,227,507.86	\$0.00	\$378,100.12	\$1,227,507.86	\$1,227,507.86	\$0.00
1132	SIND Sueldos base al personal permanente	\$2,636,492.59	\$3,669.08	\$2,640,161.67	\$1,996,257.69	\$643,903.98	\$1,996,257.69	\$0.00	\$643,903.98	\$1,996,257.69	\$1,996,257.69	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$439,247.43	\$0.00	\$439,247.43	\$385,600.00	\$53,647.43	\$385,600.00	\$0.00	\$53,647.43	\$385,600.00	\$385,600.00	\$0.00
1220	Sueldos base al personal eventual	\$439,247.43	\$0.00	\$439,247.43	\$385,600.00	\$53,647.43	\$385,600.00	\$0.00	\$53,647.43	\$385,600.00	\$385,600.00	\$0.00
1221	Sueldos base al personal eventual	\$439,247.43	\$0.00	\$439,247.43	\$385,600.00	\$53,647.43	\$385,600.00	\$0.00	\$53,647.43	\$385,600.00	\$385,600.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,095,396.13	\$449,273.18	\$2,544,669.31	\$856,199.92	\$1,688,469.39	\$856,199.92	\$0.00	\$1,688,469.39	\$856,199.92	\$856,199.92	\$0.00
1310	Primas por años de servicios efectivos prestados	\$2,935.68	\$53,762.85	\$56,698.53	\$50,799.51	\$5,899.02	\$50,799.51	\$0.00	\$5,899.02	\$50,799.51	\$50,799.51	\$0.00
1311	Primas por años de servicios efectivos prestados (quincu	\$0.00	\$31,055.64	\$31,055.64	\$31,055.64	\$0.00	\$31,055.64	\$0.00	\$0.00	\$31,055.64	\$31,055.64	\$0.00
1312	SIND Prima por años de servicios efectivos prestados (qu	\$2,935.68	\$22,707.21	\$25,642.89	\$19,743.87	\$5,899.02	\$19,743.87	\$0.00	\$5,899.02	\$19,743.87	\$19,743.87	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de i	\$1,863,061.47	\$359,271.49	\$2,222,332.96	\$576,500.74	\$1,645,832.22	\$576,500.74	\$0.00	\$1,645,832.22	\$576,500.74	\$576,500.74	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
1321	Primas de vacaciones, dominical, gratificacion fin de año	\$35,368.96	-\$7,000.00	\$28,368.96	\$11,074.99	\$17,293.97	\$11,074.99	\$0.00	\$17,293.97	\$11,074.99	\$11,074.99	\$0.00
1322	Aguinaldo	\$761,618.94	\$112,377.58	\$873,996.52	\$219,102.09	\$654,894.43	\$219,102.09	\$0.00	\$654,894.43	\$219,102.09	\$219,102.09	\$0.00
1325	SIND Aguinaldo	\$1,025,378.52	\$218,893.91	\$1,244,272.43	\$318,893.91	\$925,378.52	\$318,893.91	\$0.00	\$925,378.52	\$318,893.91	\$318,893.91	\$0.00
1326	SIND Primas de vacaciones, dominical, gratificacion fin de año	\$40,695.05	\$35,000.00	\$75,695.05	\$27,429.75	\$48,265.30	\$27,429.75	\$0.00	\$48,265.30	\$27,429.75	\$27,429.75	\$0.00
1330	Horas extraordinarias	\$49,440.00	-\$3,000.00	\$46,440.00	\$30,400.00	\$16,040.00	\$30,400.00	\$0.00	\$16,040.00	\$30,400.00	\$30,400.00	\$0.00
1331	Horas extraordinarias	\$39,552.00	-\$3,400.00	\$36,152.00	\$23,200.00	\$12,952.00	\$23,200.00	\$0.00	\$12,952.00	\$23,200.00	\$23,200.00	\$0.00
1332	SIND Horas extraordinarias	\$9,888.00	\$400.00	\$10,288.00	\$7,200.00	\$3,088.00	\$7,200.00	\$0.00	\$3,088.00	\$7,200.00	\$7,200.00	\$0.00
1340	Compensaciones	\$179,958.98	\$39,238.84	\$219,197.82	\$198,499.67	\$20,698.15	\$198,499.67	\$0.00	\$20,698.15	\$198,499.67	\$198,499.67	\$0.00
1341	Compensaciones	\$179,958.98	\$6,838.84	\$186,797.82	\$166,099.67	\$20,698.15	\$166,099.67	\$0.00	\$20,698.15	\$166,099.67	\$166,099.67	\$0.00
1342	SIND Compensaciones	\$0.00	\$32,400.00	\$32,400.00	\$32,400.00	\$0.00	\$32,400.00	\$0.00	\$0.00	\$32,400.00	\$32,400.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,123,630.74	-\$17,844.22	\$1,105,786.52	\$876,363.32	\$229,423.20	\$876,363.32	\$0.00	\$229,423.20	\$876,363.32	\$876,363.32	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$290,014.74	\$5,173.62	\$295,188.36	\$217,181.16	\$78,007.20	\$217,181.16	\$0.00	\$78,007.20	\$217,181.16	\$217,181.16	\$0.00
1512	Cuotas para el fondo de ahorro y fondo de trabajo-SIND	\$290,014.74	\$5,173.62	\$295,188.36	\$217,181.16	\$78,007.20	\$217,181.16	\$0.00	\$78,007.20	\$217,181.16	\$217,181.16	\$0.00
1520	Indemnizaciones	\$0.00	\$3,601.15	\$3,601.15	\$3,601.15	\$0.00	\$3,601.15	\$0.00	\$0.00	\$3,601.15	\$3,601.15	\$0.00
1521	Indemnizaciones	\$0.00	\$3,601.15	\$3,601.15	\$3,601.15	\$0.00	\$3,601.15	\$0.00	\$0.00	\$3,601.15	\$3,601.15	\$0.00
1540	Prestaciones contractuales	\$833,616.00	-\$30,000.00	\$803,616.00	\$652,200.00	\$151,416.00	\$652,200.00	\$0.00	\$151,416.00	\$652,200.00	\$652,200.00	\$0.00
1541	Prestaciones contractuales-SIND	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
1544	Despensa SIND	\$833,616.00	-\$65,000.00	\$768,616.00	\$617,200.00	\$151,416.00	\$617,200.00	\$0.00	\$151,416.00	\$617,200.00	\$617,200.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$3,381.01	\$3,381.01	\$3,381.01	\$0.00	\$3,381.01	\$0.00	\$0.00	\$3,381.01	\$3,381.01	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$3,381.01	\$3,381.01	\$3,381.01	\$0.00	\$3,381.01	\$0.00	\$0.00	\$3,381.01	\$3,381.01	\$0.00
2000	MATERIALES Y SUMINISTROS	\$4,839,264.70	\$37,325.05	\$4,876,589.75	\$3,020,700.21	\$1,855,889.54	\$3,020,700.21	\$0.00	\$1,855,889.54	\$2,925,336.21	\$2,925,336.21	\$95,364.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$9,018.31	\$0.00	\$9,018.31	\$2,300.00	\$6,718.31	\$2,300.00	\$0.00	\$6,718.31	\$2,300.00	\$2,300.00	\$0.00
2150	Material impreso e información digital	\$4,692.31	\$0.00	\$4,692.31	\$0.00	\$4,692.31	\$0.00	\$0.00	\$4,692.31	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$4,692.31	\$0.00	\$4,692.31	\$0.00	\$4,692.31	\$0.00	\$0.00	\$4,692.31	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$4,326.00	\$0.00	\$4,326.00	\$2,300.00	\$2,026.00	\$2,300.00	\$0.00	\$2,026.00	\$2,300.00	\$2,300.00	\$0.00
2161	Material de limpieza	\$4,326.00	\$0.00	\$4,326.00	\$2,300.00	\$2,026.00	\$2,300.00	\$0.00	\$2,026.00	\$2,300.00	\$2,300.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$135,490.32	\$0.00	\$135,490.32	\$0.00	\$135,490.32	\$0.00	\$0.00	\$135,490.32	\$0.00	\$0.00	\$0.00
2360	Productos metálicos y a base de minerales no metálicos y derivados	\$135,490.32	\$0.00	\$135,490.32	\$0.00	\$135,490.32	\$0.00	\$0.00	\$135,490.32	\$0.00	\$0.00	\$0.00
2361	Productos metálicos y a base de minerales no metálicos y derivados	\$135,490.32	\$0.00	\$135,490.32	\$0.00	\$135,490.32	\$0.00	\$0.00	\$135,490.32	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$151,279.65	\$4,339.98	\$155,619.63	\$13,712.13	\$141,907.50	\$13,712.13	\$0.00	\$141,907.50	\$13,712.13	\$13,712.13	\$0.00
2470	Artículos metálicos para la construcción	\$148,522.25	\$0.00	\$148,522.25	\$6,614.75	\$141,907.50	\$6,614.75	\$0.00	\$141,907.50	\$6,614.75	\$6,614.75	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2471	Artículos metálicos para la construcción	\$148,522.25	\$0.00	\$148,522.25	\$6,614.75	\$141,907.50	\$6,614.75	\$0.00	\$141,907.50	\$6,614.75	\$6,614.75	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$2,757.40	\$4,339.98	\$7,097.38	\$7,097.38	\$0.00	\$7,097.38	\$0.00	\$0.00	\$7,097.38	\$7,097.38	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$2,757.40	\$4,339.98	\$7,097.38	\$7,097.38	\$0.00	\$7,097.38	\$0.00	\$0.00	\$7,097.38	\$7,097.38	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,573,034.34	\$27,750.07	\$3,600,784.41	\$2,690,248.88	\$910,535.53	\$2,690,248.88	\$0.00	\$910,535.53	\$2,594,884.88	\$2,594,884.88	\$95,364.00
2610	Combustibles, lubricantes y aditivos	\$3,573,034.34	\$27,750.07	\$3,600,784.41	\$2,690,248.88	\$910,535.53	\$2,690,248.88	\$0.00	\$910,535.53	\$2,594,884.88	\$2,594,884.88	\$95,364.00
2611	Combustibles, lubricantes y aditivos	\$3,573,034.34	\$27,750.07	\$3,600,784.41	\$2,690,248.88	\$910,535.53	\$2,690,248.88	\$0.00	\$910,535.53	\$2,594,884.88	\$2,594,884.88	\$95,364.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$43,653.58	\$0.00	\$43,653.58	\$28,200.06	\$15,453.52	\$28,200.06	\$0.00	\$15,453.52	\$28,200.06	\$28,200.06	\$0.00
2720	Prendas de seguridad y protección personal	\$43,653.58	\$0.00	\$43,653.58	\$28,200.06	\$15,453.52	\$28,200.06	\$0.00	\$15,453.52	\$28,200.06	\$28,200.06	\$0.00
2721	Prendas de seguridad y protección personal	\$43,653.58	\$0.00	\$43,653.58	\$28,200.06	\$15,453.52	\$28,200.06	\$0.00	\$15,453.52	\$28,200.06	\$28,200.06	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$926,788.50	\$5,235.00	\$932,023.50	\$286,239.14	\$645,784.36	\$286,239.14	\$0.00	\$645,784.36	\$286,239.14	\$286,239.14	\$0.00
2910	Herramientas menores	\$0.00	\$4,995.00	\$4,995.00	\$4,995.00	\$0.00	\$4,995.00	\$0.00	\$0.00	\$4,995.00	\$4,995.00	\$0.00
2911	Herramientas menores	\$0.00	\$4,995.00	\$4,995.00	\$4,995.00	\$0.00	\$4,995.00	\$0.00	\$0.00	\$4,995.00	\$4,995.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$926,788.50	\$0.00	\$926,788.50	\$281,004.14	\$645,784.36	\$281,004.14	\$0.00	\$645,784.36	\$281,004.14	\$281,004.14	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$926,788.50	\$0.00	\$926,788.50	\$281,004.14	\$645,784.36	\$281,004.14	\$0.00	\$645,784.36	\$281,004.14	\$281,004.14	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$240.00	\$240.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$240.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$240.00	\$240.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$240.00	\$0.00
3000	SERVICIOS GENERALES	\$7,401,459.46	-\$2,351,300.57	\$5,050,158.89	\$3,517,592.61	\$1,532,566.28	\$3,517,592.61	\$0.00	\$1,532,566.28	\$3,517,592.61	\$3,517,592.61	\$0.00
3100	SERVICIOS BÁSICOS	\$901.15	\$0.00	\$901.15	\$0.00	\$901.15	\$0.00	\$0.00	\$901.15	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$901.15	\$0.00	\$901.15	\$0.00	\$901.15	\$0.00	\$0.00	\$901.15	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$901.15	\$0.00	\$901.15	\$0.00	\$901.15	\$0.00	\$0.00	\$901.15	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,607,294.55	-\$1,264,125.82	\$1,343,168.73	\$1,324,536.00	\$18,632.73	\$1,324,536.00	\$0.00	\$18,632.73	\$1,324,536.00	\$1,324,536.00	\$0.00
3210	Arrendamiento de terrenos	\$96,632.73	\$0.00	\$96,632.73	\$78,000.00	\$18,632.73	\$78,000.00	\$0.00	\$18,632.73	\$78,000.00	\$78,000.00	\$0.00
3211	Arrendamiento de terrenos	\$96,632.73	\$0.00	\$96,632.73	\$78,000.00	\$18,632.73	\$78,000.00	\$0.00	\$18,632.73	\$78,000.00	\$78,000.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$2,156,334.55	-\$2,156,334.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$2,156,334.55	-\$2,156,334.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$354,327.27	\$892,208.73	\$1,246,536.00	\$1,246,536.00	\$0.00	\$1,246,536.00	\$0.00	\$0.00	\$1,246,536.00	\$1,246,536.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$354,327.27	\$892,208.73	\$1,246,536.00	\$1,246,536.00	\$0.00	\$1,246,536.00	\$0.00	\$0.00	\$1,246,536.00	\$1,246,536.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$10,040.37	\$0.00	\$10,040.37	\$0.00	\$10,040.37	\$0.00	\$0.00	\$10,040.37	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$10,040.37	\$0.00	\$10,040.37	\$0.00	\$10,040.37	\$0.00	\$0.00	\$10,040.37	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$10,040.37	\$0.00	\$10,040.37	\$0.00	\$10,040.37	\$0.00	\$0.00	\$10,040.37	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$194,789.82	\$138,914.06	\$333,703.88	\$333,703.88	\$0.00	\$333,703.88	\$0.00	\$0.00	\$333,703.88	\$333,703.88	\$0.00



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3450	Seguro de bienes patrimoniales	\$194,789.82	\$138,914.06	\$333,703.88	\$333,703.88	\$0.00	\$333,703.88	\$0.00	\$0.00	\$333,703.88	\$333,703.88	\$0.00
3451	Seguro de bienes patrimoniales	\$194,789.82	\$138,914.06	\$333,703.88	\$333,703.88	\$0.00	\$333,703.88	\$0.00	\$0.00	\$333,703.88	\$333,703.88	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$4,588,433.57	-\$1,226,088.81	\$3,362,344.76	\$1,859,352.73	\$1,502,992.03	\$1,859,352.73	\$0.00	\$1,502,992.03	\$1,859,352.73	\$1,859,352.73	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$386,833.57	-\$26,088.81	\$360,744.76	\$99,352.73	\$261,392.03	\$99,352.73	\$0.00	\$261,392.03	\$99,352.73	\$99,352.73	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$386,833.57	-\$26,088.81	\$360,744.76	\$99,352.73	\$261,392.03	\$99,352.73	\$0.00	\$261,392.03	\$99,352.73	\$99,352.73	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$4,201,600.00	-\$1,200,000.00	\$3,001,600.00	\$1,760,000.00	\$1,241,600.00	\$1,760,000.00	\$0.00	\$1,241,600.00	\$1,760,000.00	\$1,760,000.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$4,201,600.00	-\$1,200,000.00	\$3,001,600.00	\$1,760,000.00	\$1,241,600.00	\$1,760,000.00	\$0.00	\$1,241,600.00	\$1,760,000.00	\$1,760,000.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$2,078,727.27	\$4,671,280.00	\$6,750,007.27	\$5,171,280.00	\$1,578,727.27	\$5,171,280.00	\$0.00	\$1,578,727.27	\$5,171,280.00	\$5,171,280.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2,078,727.27	\$4,671,280.00	\$6,750,007.27	\$5,171,280.00	\$1,578,727.27	\$5,171,280.00	\$0.00	\$1,578,727.27	\$5,171,280.00	\$5,171,280.00	\$0.00
5410	Vehículos y equipo terrestre	\$2,078,727.27	\$4,671,280.00	\$6,750,007.27	\$5,171,280.00	\$1,578,727.27	\$5,171,280.00	\$0.00	\$1,578,727.27	\$5,171,280.00	\$5,171,280.00	\$0.00
5411	Vehículos y equipo terrestre	\$2,078,727.27	\$4,671,280.00	\$6,750,007.27	\$5,171,280.00	\$1,578,727.27	\$5,171,280.00	\$0.00	\$1,578,727.27	\$5,171,280.00	\$5,171,280.00	\$0.00
SERVICIO DE LIMPIA		\$21,387,591.20	\$3,624,637.62	\$25,012,228.82	\$17,051,501.61	\$7,960,727.21	\$17,051,501.61	\$0.00	\$7,960,727.21	\$16,956,137.61	\$16,956,137.61	\$95,364.00
1022 ALUMBRADO PUBLICO												
1000	SERVICIOS PERSONALES	\$2,898,531.52	-\$276,089.90	\$2,622,441.62	\$1,284,703.27	\$1,337,738.35	\$1,284,703.27	\$0.00	\$1,337,738.35	\$1,284,703.27	\$1,284,703.27	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$2,066,743.00	-\$473,656.45	\$1,593,086.55	\$665,164.03	\$927,922.52	\$665,164.03	\$0.00	\$927,922.52	\$665,164.03	\$665,164.03	\$0.00
1130	Sueldos base al personal permanente	\$2,066,743.00	-\$473,656.45	\$1,593,086.55	\$665,164.03	\$927,922.52	\$665,164.03	\$0.00	\$927,922.52	\$665,164.03	\$665,164.03	\$0.00
1131	Sueldos base al personal permanente	\$1,773,192.28	-\$470,887.73	\$1,302,304.55	\$482,946.86	\$819,357.69	\$482,946.86	\$0.00	\$819,357.69	\$482,946.86	\$482,946.86	\$0.00
1132	SIND Sueldos base al personal permanente	\$293,550.72	-\$2,768.72	\$290,782.00	\$182,217.17	\$108,564.83	\$182,217.17	\$0.00	\$108,564.83	\$182,217.17	\$182,217.17	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$156,265.23	\$48,734.77	\$205,000.00	\$203,000.00	\$2,000.00	\$203,000.00	\$0.00	\$2,000.00	\$203,000.00	\$203,000.00	\$0.00
1220	Sueldos base al personal eventual	\$156,265.23	\$48,734.77	\$205,000.00	\$203,000.00	\$2,000.00	\$203,000.00	\$0.00	\$2,000.00	\$203,000.00	\$203,000.00	\$0.00
1221	Sueldos base al personal eventual	\$156,265.23	\$48,734.77	\$205,000.00	\$203,000.00	\$2,000.00	\$203,000.00	\$0.00	\$2,000.00	\$203,000.00	\$203,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$539,943.43	\$128,117.32	\$668,060.75	\$335,714.85	\$332,345.90	\$335,714.85	\$0.00	\$332,345.90	\$335,714.85	\$335,714.85	\$0.00
1310	Primas por años de servicios efectivos prestados	\$26,365.18	-\$6,877.68	\$19,487.50	\$1,802.31	\$17,685.19	\$1,802.31	\$0.00	\$17,685.19	\$1,802.31	\$1,802.31	\$0.00
1312	SIND Prima por años de servicios efectivos prestados (qu	\$26,365.18	-\$6,877.68	\$19,487.50	\$1,802.31	\$17,685.19	\$1,802.31	\$0.00	\$17,685.19	\$1,802.31	\$1,802.31	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de i	\$266,730.98	\$126,176.82	\$392,907.80	\$139,976.82	\$252,930.98	\$139,976.82	\$0.00	\$252,930.98	\$139,976.82	\$139,976.82	\$0.00
1321	Primas de vacaciones, dominical, gratificacion fin de año	\$0.00	\$4,333.44	\$4,333.44	\$4,333.44	\$0.00	\$4,333.44	\$0.00	\$0.00	\$4,333.44	\$4,333.44	\$0.00
1322	Aguinaldo	\$193,343.28	\$96,671.63	\$290,014.91	\$96,671.63	\$193,343.28	\$96,671.63	\$0.00	\$193,343.28	\$96,671.63	\$96,671.63	\$0.00
1325	SIND Aguinaldo	\$73,387.70	\$18,693.85	\$92,081.55	\$36,693.85	\$55,387.70	\$36,693.85	\$0.00	\$55,387.70	\$36,693.85	\$36,693.85	\$0.00
1326	SIND Primas de vacaciones, dominical, gratificacion fin de	\$0.00	\$6,477.90	\$6,477.90	\$2,277.90	\$4,200.00	\$2,277.90	\$0.00	\$4,200.00	\$2,277.90	\$2,277.90	\$0.00
1340	Compensaciones	\$246,847.27	\$8,818.18	\$255,665.45	\$193,935.72	\$61,729.73	\$193,935.72	\$0.00	\$61,729.73	\$193,935.72	\$193,935.72	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagar	Deuda
1341	Compensaciones	\$235,053.36	\$4,901.39	\$239,954.75	\$178,225.02	\$61,729.73	\$178,225.02	\$0.00	\$61,729.73	\$178,225.02	\$178,225.02	\$0.00
1342	SIND Compensaciones	\$11,793.91	\$3,916.79	\$15,710.70	\$15,710.70	\$0.00	\$15,710.70	\$0.00	\$0.00	\$15,710.70	\$15,710.70	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$135,579.86	\$20,714.46	\$156,294.32	\$80,824.39	\$75,469.93	\$80,824.39	\$0.00	\$75,469.93	\$80,824.39	\$80,824.39	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$32,290.56	\$22,314.46	\$54,605.02	\$19,824.39	\$34,780.63	\$19,824.39	\$0.00	\$34,780.63	\$19,824.39	\$19,824.39	\$0.00
1512	Cuotas para el fondo de ahorro y fondo de trabajo-SIND	\$32,290.56	\$22,314.46	\$54,605.02	\$19,824.39	\$34,780.63	\$19,824.39	\$0.00	\$34,780.63	\$19,824.39	\$19,824.39	\$0.00
1540	Prestaciones contractuales	\$100,800.00	-\$1,600.00	\$99,200.00	\$61,000.00	\$38,200.00	\$61,000.00	\$0.00	\$38,200.00	\$61,000.00	\$61,000.00	\$0.00
1541	Prestaciones contractuales-SIND	\$0.00	\$4,200.00	\$4,200.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00
1544	Despensa SIND	\$100,800.00	-\$5,800.00	\$95,000.00	\$56,800.00	\$38,200.00	\$56,800.00	\$0.00	\$38,200.00	\$56,800.00	\$56,800.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$2,489.30	\$0.00	\$2,489.30	\$0.00	\$2,489.30	\$0.00	\$0.00	\$2,489.30	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$2,489.30	\$0.00	\$2,489.30	\$0.00	\$2,489.30	\$0.00	\$0.00	\$2,489.30	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$3,544,879.29	-\$205,474.58	\$3,339,404.71	\$1,364,299.70	\$1,975,105.01	\$1,364,299.70	\$0.00	\$1,975,105.01	\$1,354,259.47	\$1,354,259.47	\$10,040.23
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$3,045,067.24	-\$205,474.58	\$2,839,592.66	\$1,101,323.38	\$1,738,269.28	\$1,101,323.38	\$0.00	\$1,738,269.28	\$1,101,323.38	\$1,101,323.38	\$0.00
2460	Material eléctrico y electrónico	\$2,987,363.64	-\$207,000.00	\$2,780,363.64	\$1,070,516.27	\$1,709,847.37	\$1,070,516.27	\$0.00	\$1,709,847.37	\$1,070,516.27	\$1,070,516.27	\$0.00
2461	Material eléctrico y electrónico	\$2,987,363.64	-\$207,000.00	\$2,780,363.64	\$1,070,516.27	\$1,709,847.37	\$1,070,516.27	\$0.00	\$1,709,847.37	\$1,070,516.27	\$1,070,516.27	\$0.00
2470	Artículos metálicos para la construcción	\$28,734.01	\$0.00	\$28,734.01	\$312.10	\$28,421.91	\$312.10	\$0.00	\$28,421.91	\$312.10	\$312.10	\$0.00
2471	Artículos metálicos para la construcción	\$28,734.01	\$0.00	\$28,734.01	\$312.10	\$28,421.91	\$312.10	\$0.00	\$28,421.91	\$312.10	\$312.10	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$28,969.59	\$1,525.42	\$30,495.01	\$30,495.01	\$0.00	\$30,495.01	\$0.00	\$0.00	\$30,495.01	\$30,495.01	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$28,969.59	\$1,525.42	\$30,495.01	\$30,495.01	\$0.00	\$30,495.01	\$0.00	\$0.00	\$30,495.01	\$30,495.01	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$432,479.03	\$0.00	\$432,479.03	\$226,455.87	\$206,023.16	\$226,455.87	\$0.00	\$206,023.16	\$216,415.64	\$216,415.64	\$10,040.23
2610	Combustibles, lubricantes y aditivos	\$432,479.03	\$0.00	\$432,479.03	\$226,455.87	\$206,023.16	\$226,455.87	\$0.00	\$206,023.16	\$216,415.64	\$216,415.64	\$10,040.23
2611	Combustibles, lubricantes y aditivos	\$432,479.03	\$0.00	\$432,479.03	\$226,455.87	\$206,023.16	\$226,455.87	\$0.00	\$206,023.16	\$216,415.64	\$216,415.64	\$10,040.23
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$67,333.02	\$0.00	\$67,333.02	\$36,520.45	\$30,812.57	\$36,520.45	\$0.00	\$30,812.57	\$36,520.45	\$36,520.45	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$62,548.58	\$0.00	\$62,548.58	\$36,520.45	\$26,028.13	\$36,520.45	\$0.00	\$26,028.13	\$36,520.45	\$36,520.45	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$62,548.58	\$0.00	\$62,548.58	\$36,520.45	\$26,028.13	\$36,520.45	\$0.00	\$26,028.13	\$36,520.45	\$36,520.45	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$4,784.44	\$0.00	\$4,784.44	\$0.00	\$4,784.44	\$0.00	\$0.00	\$4,784.44	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$4,784.44	\$0.00	\$4,784.44	\$0.00	\$4,784.44	\$0.00	\$0.00	\$4,784.44	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$15,008,871.47	\$56,296.66	\$15,065,168.13	\$11,821,336.72	\$3,243,831.41	\$11,821,336.72	\$0.00	\$3,243,831.41	\$11,821,336.72	\$11,821,336.72	\$0.00
3100	SERVICIOS BÁSICOS	\$14,124,194.35	\$0.00	\$14,124,194.35	\$11,244,484.99	\$2,879,709.36	\$11,244,484.99	\$0.00	\$2,879,709.36	\$11,244,484.99	\$11,244,484.99	\$0.00
3110	Energía eléctrica	\$14,124,194.35	\$0.00	\$14,124,194.35	\$11,244,484.99	\$2,879,709.36	\$11,244,484.99	\$0.00	\$2,879,709.36	\$11,244,484.99	\$11,244,484.99	\$0.00
3111	Energía eléctrica	\$14,124,194.35	\$0.00	\$14,124,194.35	\$11,244,484.99	\$2,879,709.36	\$11,244,484.99	\$0.00	\$2,879,709.36	\$11,244,484.99	\$11,244,484.99	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$140,273.86	\$0.00	\$140,273.86	\$0.00	\$140,273.86	\$0.00	\$0.00	\$140,273.86	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
Objeto	del Gasto											Deuda
3390	Servicios profesionales, científicos y técnicos integrales	\$140,273.86	\$0.00	\$140,273.86	\$0.00	\$140,273.86	\$0.00	\$0.00	\$140,273.86	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$140,273.86	\$0.00	\$140,273.86	\$0.00	\$140,273.86	\$0.00	\$0.00	\$140,273.86	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$722,028.29	\$56,296.66	\$778,324.95	\$571,775.41	\$206,549.54	\$571,775.41	\$0.00	\$206,549.54	\$571,775.41	\$571,775.41	\$0.00
3410	Servicios financieros y bancarios	\$711,890.09	\$52,770.87	\$764,660.96	\$558,111.42	\$206,549.54	\$558,111.42	\$0.00	\$206,549.54	\$558,111.42	\$558,111.42	\$0.00
3411	Servicios financieros y bancarios	\$711,890.09	\$52,770.87	\$764,660.96	\$558,111.42	\$206,549.54	\$558,111.42	\$0.00	\$206,549.54	\$558,111.42	\$558,111.42	\$0.00
3450	Seguro de bienes patrimoniales	\$10,138.20	\$3,525.79	\$13,663.99	\$13,663.99	\$0.00	\$13,663.99	\$0.00	\$0.00	\$13,663.99	\$13,663.99	\$0.00
3451	Seguro de bienes patrimoniales	\$10,138.20	\$3,525.79	\$13,663.99	\$13,663.99	\$0.00	\$13,663.99	\$0.00	\$0.00	\$13,663.99	\$13,663.99	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$22,374.97	\$0.00	\$22,374.97	\$5,076.32	\$17,298.65	\$5,076.32	\$0.00	\$17,298.65	\$5,076.32	\$5,076.32	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$22,374.97	\$0.00	\$22,374.97	\$5,076.32	\$17,298.65	\$5,076.32	\$0.00	\$17,298.65	\$5,076.32	\$5,076.32	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$22,374.97	\$0.00	\$22,374.97	\$5,076.32	\$17,298.65	\$5,076.32	\$0.00	\$17,298.65	\$5,076.32	\$5,076.32	\$0.00
ALUMBRADO PUBLICO		\$21,452,282.28	-\$425,267.82	\$21,027,014.46	\$14,470,339.69	\$6,556,674.77	\$14,470,339.69	\$0.00	\$6,556,674.77	\$14,460,299.46	\$14,460,299.46	\$10,040.23
1023 MERCADOS												
1000	SERVICIOS PERSONALES	\$3,466,615.64	\$314,374.03	\$3,780,989.67	\$2,627,136.77	\$1,153,852.90	\$2,627,136.77	\$0.00	\$1,153,852.90	\$2,627,136.77	\$2,627,136.77	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,357,798.66	-\$160,072.87	\$1,197,725.79	\$913,337.20	\$284,388.59	\$913,337.20	\$0.00	\$284,388.59	\$913,337.20	\$913,337.20	\$0.00
1130	Sueldos base al personal permanente	\$1,357,798.66	-\$160,072.87	\$1,197,725.79	\$913,337.20	\$284,388.59	\$913,337.20	\$0.00	\$284,388.59	\$913,337.20	\$913,337.20	\$0.00
1131	Sueldos base al personal permanente	\$642,218.68	-\$89,020.28	\$553,198.40	\$392,248.75	\$160,949.65	\$392,248.75	\$0.00	\$160,949.65	\$392,248.75	\$392,248.75	\$0.00
1132	SIND Sueldos base al personal permanente	\$715,579.98	-\$71,052.59	\$644,527.39	\$521,088.45	\$123,438.94	\$521,088.45	\$0.00	\$123,438.94	\$521,088.45	\$521,088.45	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$981,117.97	\$75,139.42	\$1,056,257.39	\$946,447.82	\$109,809.57	\$946,447.82	\$0.00	\$109,809.57	\$946,447.82	\$946,447.82	\$0.00
1220	Sueldos base al personal eventual	\$981,117.97	\$75,139.42	\$1,056,257.39	\$946,447.82	\$109,809.57	\$946,447.82	\$0.00	\$109,809.57	\$946,447.82	\$946,447.82	\$0.00
1221	Sueldos base al personal eventual	\$981,117.97	\$75,139.42	\$1,056,257.39	\$946,447.82	\$109,809.57	\$946,447.82	\$0.00	\$109,809.57	\$946,447.82	\$946,447.82	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$804,567.64	\$351,979.61	\$1,156,547.25	\$494,716.43	\$661,830.82	\$494,716.43	\$0.00	\$661,830.82	\$494,716.43	\$494,716.43	\$0.00
1310	Primas por años de servicios efectivos prestados	\$7,156.19	\$72,287.97	\$79,444.16	\$77,155.99	\$2,288.17	\$77,155.99	\$0.00	\$2,288.17	\$77,155.99	\$77,155.99	\$0.00
1311	Primas por años de servicios efectivos prestados (quinqui	\$0.00	\$71,998.48	\$71,998.48	\$71,998.48	\$0.00	\$71,998.48	\$0.00	\$0.00	\$71,998.48	\$71,998.48	\$0.00
1312	SIND Prima por años de servicios efectivos prestados (qu	\$7,156.19	\$289.49	\$7,445.68	\$5,157.51	\$2,288.17	\$5,157.51	\$0.00	\$2,288.17	\$5,157.51	\$5,157.51	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de i	\$623,199.26	\$170,487.40	\$793,686.66	\$188,383.20	\$605,303.46	\$188,383.20	\$0.00	\$605,303.46	\$188,383.20	\$188,383.20	\$0.00
1321	Primas de vacaciones, dominical, gratificacion fin de año	\$12,318.50	\$0.00	\$12,318.50	\$5,633.65	\$6,684.85	\$5,633.65	\$0.00	\$6,684.85	\$5,633.65	\$5,633.65	\$0.00
1322	Aguinaldo	\$332,599.73	\$73,845.19	\$406,444.92	\$89,164.48	\$317,280.44	\$89,164.48	\$0.00	\$317,280.44	\$89,164.48	\$89,164.48	\$0.00
1325	SIND Aguinaldo	\$268,342.42	\$86,842.21	\$355,184.63	\$86,842.21	\$268,342.42	\$86,842.21	\$0.00	\$268,342.42	\$86,842.21	\$86,842.21	\$0.00
1326	SIND Primas de vacaciones, dominical, gratificacion fin de	\$9,938.61	\$9,800.00	\$19,738.61	\$6,742.86	\$12,995.75	\$6,742.86	\$0.00	\$12,995.75	\$6,742.86	\$6,742.86	\$0.00
1340	Compensaciones	\$174,212.19	\$109,204.24	\$283,416.43	\$229,177.24	\$54,239.19	\$229,177.24	\$0.00	\$54,239.19	\$229,177.24	\$229,177.24	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
1341	Compensaciones	\$174,212.19	\$105,204.24	\$279,416.43	\$225,177.24	\$54,239.19	\$225,177.24	\$0.00	\$54,239.19	\$225,177.24	\$225,177.24	\$0.00
1342	SIND Compensaciones	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$323,131.37	\$47,327.87	\$370,459.24	\$272,635.32	\$97,823.92	\$272,635.32	\$0.00	\$97,823.92	\$272,635.32	\$272,635.32	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$78,713.67	\$3,184.21	\$81,897.88	\$56,729.96	\$25,167.92	\$56,729.96	\$0.00	\$25,167.92	\$56,729.96	\$56,729.96	\$0.00
1512	Cuotas para el fondo de ahorro y fondo de trabajo-SIND	\$78,713.67	\$3,184.21	\$81,897.88	\$56,729.96	\$25,167.92	\$56,729.96	\$0.00	\$25,167.92	\$56,729.96	\$56,729.96	\$0.00
1520	Indemnizaciones	\$0.00	\$29,386.14	\$29,386.14	\$29,386.14	\$0.00	\$29,386.14	\$0.00	\$0.00	\$29,386.14	\$29,386.14	\$0.00
1521	Indemnizaciones	\$0.00	\$29,386.14	\$29,386.14	\$29,386.14	\$0.00	\$29,386.14	\$0.00	\$0.00	\$29,386.14	\$29,386.14	\$0.00
1540	Prestaciones contractuales	\$242,256.00	\$9,600.00	\$251,856.00	\$179,200.00	\$72,656.00	\$179,200.00	\$0.00	\$72,656.00	\$179,200.00	\$179,200.00	\$0.00
1541	Prestaciones contractuales-SIND	\$0.00	\$9,800.00	\$9,800.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$9,800.00	\$0.00
1544	Despensa SIND	\$242,256.00	-\$200.00	\$242,056.00	\$169,400.00	\$72,656.00	\$169,400.00	\$0.00	\$72,656.00	\$169,400.00	\$169,400.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$2,161.70	\$5,157.52	\$7,319.22	\$7,319.22	\$0.00	\$7,319.22	\$0.00	\$0.00	\$7,319.22	\$7,319.22	\$0.00
1591	Otras prestaciones sociales y económicas	\$2,161.70	\$5,157.52	\$7,319.22	\$7,319.22	\$0.00	\$7,319.22	\$0.00	\$0.00	\$7,319.22	\$7,319.22	\$0.00
2000	MATERIALES Y SUMINISTROS	\$451,537.75	\$39,524.71	\$491,062.46	\$236,262.11	\$254,800.35	\$236,262.11	\$0.00	\$254,800.35	\$236,262.11	\$236,262.11	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$254,925.04	\$27,329.60	\$282,254.64	\$211,182.60	\$71,072.04	\$211,182.60	\$0.00	\$71,072.04	\$211,182.60	\$211,182.60	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,286.64	\$0.00	\$3,286.64	\$1,508.00	\$1,778.64	\$1,508.00	\$0.00	\$1,778.64	\$1,508.00	\$1,508.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,286.64	\$0.00	\$3,286.64	\$1,508.00	\$1,778.64	\$1,508.00	\$0.00	\$1,778.64	\$1,508.00	\$1,508.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$27,329.60	\$27,329.60	\$27,329.60	\$0.00	\$27,329.60	\$0.00	\$0.00	\$27,329.60	\$27,329.60	\$0.00
2151	Material impreso e información digital	\$0.00	\$27,329.60	\$27,329.60	\$27,329.60	\$0.00	\$27,329.60	\$0.00	\$0.00	\$27,329.60	\$27,329.60	\$0.00
2160	Material de limpieza	\$251,638.40	\$0.00	\$251,638.40	\$182,345.00	\$69,293.40	\$182,345.00	\$0.00	\$69,293.40	\$182,345.00	\$182,345.00	\$0.00
2161	Material de limpieza	\$251,638.40	\$0.00	\$251,638.40	\$182,345.00	\$69,293.40	\$182,345.00	\$0.00	\$69,293.40	\$182,345.00	\$182,345.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$145,182.33	\$12,195.11	\$157,377.44	\$25,079.51	\$132,297.93	\$25,079.51	\$0.00	\$132,297.93	\$25,079.51	\$25,079.51	\$0.00
2460	Material eléctrico y electrónico	\$31,223.61	\$0.00	\$31,223.61	\$0.00	\$31,223.61	\$0.00	\$0.00	\$31,223.61	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$31,223.61	\$0.00	\$31,223.61	\$0.00	\$31,223.61	\$0.00	\$0.00	\$31,223.61	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$101,074.32	\$0.00	\$101,074.32	\$0.00	\$101,074.32	\$0.00	\$0.00	\$101,074.32	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$101,074.32	\$0.00	\$101,074.32	\$0.00	\$101,074.32	\$0.00	\$0.00	\$101,074.32	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$12,884.40	\$12,195.11	\$25,079.51	\$25,079.51	\$0.00	\$25,079.51	\$0.00	\$0.00	\$25,079.51	\$25,079.51	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$12,884.40	\$12,195.11	\$25,079.51	\$25,079.51	\$0.00	\$25,079.51	\$0.00	\$0.00	\$25,079.51	\$25,079.51	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$14,866.10	\$0.00	\$14,866.10	\$0.00	\$14,866.10	\$0.00	\$0.00	\$14,866.10	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$14,866.10	\$0.00	\$14,866.10	\$0.00	\$14,866.10	\$0.00	\$0.00	\$14,866.10	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$14,866.10	\$0.00	\$14,866.10	\$0.00	\$14,866.10	\$0.00	\$0.00	\$14,866.10	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$36,564.28	\$0.00	\$36,564.28	\$0.00	\$36,564.28	\$0.00	\$0.00	\$36,564.28	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2910	Herramientas menores	\$5,187.82	\$0.00	\$5,187.82	\$0.00	\$5,187.82	\$0.00	\$0.00	\$5,187.82	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$5,187.82	\$0.00	\$5,187.82	\$0.00	\$5,187.82	\$0.00	\$0.00	\$5,187.82	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$31,376.46	\$0.00	\$31,376.46	\$0.00	\$31,376.46	\$0.00	\$0.00	\$31,376.46	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$31,376.46	\$0.00	\$31,376.46	\$0.00	\$31,376.46	\$0.00	\$0.00	\$31,376.46	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$266,942.22	\$0.00	\$266,942.22	\$70,032.77	\$196,909.45	\$70,032.77	\$0.00	\$196,909.45	\$70,032.77	\$70,032.77	\$0.00
3100	SERVICIOS BÁSICOS	\$121,621.28	\$0.00	\$121,621.28	\$66,879.00	\$54,742.28	\$66,879.00	\$0.00	\$54,742.28	\$66,879.00	\$66,879.00	\$0.00
3110	Energía eléctrica	\$116,241.31	\$0.00	\$116,241.31	\$66,879.00	\$49,362.31	\$66,879.00	\$0.00	\$49,362.31	\$66,879.00	\$66,879.00	\$0.00
3111	Energía eléctrica	\$116,241.31	\$0.00	\$116,241.31	\$66,879.00	\$49,362.31	\$66,879.00	\$0.00	\$49,362.31	\$66,879.00	\$66,879.00	\$0.00
3140	Telefonía tradicional	\$5,379.97	\$0.00	\$5,379.97	\$0.00	\$5,379.97	\$0.00	\$0.00	\$5,379.97	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$5,379.97	\$0.00	\$5,379.97	\$0.00	\$5,379.97	\$0.00	\$0.00	\$5,379.97	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$145,320.94	\$0.00	\$145,320.94	\$3,153.77	\$142,167.17	\$3,153.77	\$0.00	\$142,167.17	\$3,153.77	\$3,153.77	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$145,320.94	\$0.00	\$145,320.94	\$3,153.77	\$142,167.17	\$3,153.77	\$0.00	\$142,167.17	\$3,153.77	\$3,153.77	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$145,320.94	\$0.00	\$145,320.94	\$3,153.77	\$142,167.17	\$3,153.77	\$0.00	\$142,167.17	\$3,153.77	\$3,153.77	\$0.00
MERCADOS		\$4,185,095.61	\$353,898.74	\$4,538,994.35	\$2,933,431.65	\$1,605,562.70	\$2,933,431.65	\$0.00	\$1,605,562.70	\$2,933,431.65	\$2,933,431.65	\$0.00
1024 RASTRO MUNICIPAL												
1000	SERVICIOS PERSONALES	\$1,445,732.55	\$29,989.72	\$1,475,722.27	\$825,439.14	\$650,283.13	\$825,439.14	\$0.00	\$650,283.13	\$825,439.14	\$825,439.14	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$657,985.84	-\$21,822.63	\$636,163.21	\$422,736.01	\$213,427.20	\$422,736.01	\$0.00	\$213,427.20	\$422,736.01	\$422,736.01	\$0.00
1130	Sueldos base al personal permanente	\$657,985.84	-\$21,822.63	\$636,163.21	\$422,736.01	\$213,427.20	\$422,736.01	\$0.00	\$213,427.20	\$422,736.01	\$422,736.01	\$0.00
1131	Sueldos base al personal permanente	\$434,679.45	-\$25,856.06	\$408,823.39	\$254,590.92	\$154,232.47	\$254,590.92	\$0.00	\$154,232.47	\$254,590.92	\$254,590.92	\$0.00
1132	SIND Sueldos base al personal permanente	\$223,306.39	\$4,033.43	\$227,339.82	\$168,145.09	\$59,194.73	\$168,145.09	\$0.00	\$59,194.73	\$168,145.09	\$168,145.09	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$240,682.91	\$0.00	\$240,682.91	\$162,600.00	\$78,082.91	\$162,600.00	\$0.00	\$78,082.91	\$162,600.00	\$162,600.00	\$0.00
1220	Sueldos base al personal eventual	\$240,682.91	\$0.00	\$240,682.91	\$162,600.00	\$78,082.91	\$162,600.00	\$0.00	\$78,082.91	\$162,600.00	\$162,600.00	\$0.00
1221	Sueldos base al personal eventual	\$240,682.91	\$0.00	\$240,682.91	\$162,600.00	\$78,082.91	\$162,600.00	\$0.00	\$78,082.91	\$162,600.00	\$162,600.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$449,011.48	\$43,468.94	\$492,480.42	\$161,755.68	\$330,724.74	\$161,755.68	\$0.00	\$330,724.74	\$161,755.68	\$161,755.68	\$0.00
1310	Primas por años de servicios efectivos prestados	\$2,233.20	\$90.34	\$2,323.54	\$1,666.01	\$657.53	\$1,666.01	\$0.00	\$657.53	\$1,666.01	\$1,666.01	\$0.00
1312	SIND Prima por años de servicios efectivos prestados (qu	\$2,233.20	\$90.34	\$2,323.54	\$1,666.01	\$657.53	\$1,666.01	\$0.00	\$657.53	\$1,666.01	\$1,666.01	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$255,883.42	\$48,874.35	\$304,757.77	\$81,613.17	\$223,144.60	\$81,613.17	\$0.00	\$223,144.60	\$81,613.17	\$81,613.17	\$0.00
1321	Primas de vacaciones, dominical, gratificacion fin de año	\$6,037.21	\$0.00	\$6,037.21	\$2,357.32	\$3,679.89	\$2,357.32	\$0.00	\$3,679.89	\$2,357.32	\$2,357.32	\$0.00
1322	Aguinaldo	\$163,004.88	\$36,974.07	\$199,978.95	\$49,825.95	\$150,153.00	\$49,825.95	\$0.00	\$150,153.00	\$49,825.95	\$49,825.95	\$0.00
1325	SIND Aguinaldo	\$83,739.85	\$9,100.28	\$92,840.13	\$27,100.28	\$65,739.85	\$27,100.28	\$0.00	\$65,739.85	\$27,100.28	\$27,100.28	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
1326	SIND Primas de vacaciones, dominical, gratificacion fin de	\$3,101.48	\$2,800.00	\$5,901.48	\$2,329.62	\$3,571.86	\$2,329.62	\$0.00	\$3,571.86	\$2,329.62	\$2,329.62	\$0.00
1340	Compensaciones	\$190,894.86	-\$5,495.75	\$185,399.11	\$78,476.50	\$106,922.61	\$78,476.50	\$0.00	\$106,922.61	\$78,476.50	\$78,476.50	\$0.00
1341	Compensaciones	\$190,894.86	-\$11,495.75	\$179,399.11	\$72,476.50	\$106,922.61	\$72,476.50	\$0.00	\$106,922.61	\$72,476.50	\$72,476.50	\$0.00
1342	SIND Compensaciones	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$98,052.32	\$8,343.41	\$106,395.73	\$78,347.45	\$28,048.28	\$78,347.45	\$0.00	\$28,048.28	\$78,347.45	\$78,347.45	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$24,563.77	\$993.68	\$25,557.45	\$18,325.17	\$7,232.28	\$18,325.17	\$0.00	\$7,232.28	\$18,325.17	\$18,325.17	\$0.00
1512	Cuotas para el fondo de ahorro y fondo de trabajo-SIND	\$24,563.77	\$993.68	\$25,557.45	\$18,325.17	\$7,232.28	\$18,325.17	\$0.00	\$7,232.28	\$18,325.17	\$18,325.17	\$0.00
1540	Prestaciones contractuales	\$69,216.00	\$5,600.00	\$74,816.00	\$54,000.00	\$20,816.00	\$54,000.00	\$0.00	\$20,816.00	\$54,000.00	\$54,000.00	\$0.00
1541	Prestaciones contractuales-SIND	\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$2,800.00	\$0.00
1544	Despensa SIND	\$69,216.00	\$2,800.00	\$72,016.00	\$51,200.00	\$20,816.00	\$51,200.00	\$0.00	\$20,816.00	\$51,200.00	\$51,200.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$4,272.55	\$1,749.73	\$6,022.28	\$6,022.28	\$0.00	\$6,022.28	\$0.00	\$0.00	\$6,022.28	\$6,022.28	\$0.00
1592	SIND Otras prestaciones sociales y económicas	\$4,272.55	\$1,749.73	\$6,022.28	\$6,022.28	\$0.00	\$6,022.28	\$0.00	\$0.00	\$6,022.28	\$6,022.28	\$0.00
2000	MATERIALES Y SUMINISTROS	\$154,512.00	\$19,754.72	\$174,266.72	\$95,061.70	\$79,205.02	\$95,061.70	\$0.00	\$79,205.02	\$94,361.46	\$94,361.46	\$700.24
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$21,290.21	\$16,520.13	\$37,810.34	\$30,280.00	\$7,530.34	\$30,280.00	\$0.00	\$7,530.34	\$30,280.00	\$30,280.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,085.43	\$1,554.40	\$2,639.83	\$1,554.40	\$1,085.43	\$1,554.40	\$0.00	\$1,085.43	\$1,554.40	\$1,554.40	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,085.43	\$1,554.40	\$2,639.83	\$1,554.40	\$1,085.43	\$1,554.40	\$0.00	\$1,085.43	\$1,554.40	\$1,554.40	\$0.00
2150	Material impreso e información digital	\$2,619.87	\$14,965.73	\$17,585.60	\$17,585.60	\$0.00	\$17,585.60	\$0.00	\$0.00	\$17,585.60	\$17,585.60	\$0.00
2151	Material impreso e información digital	\$2,619.87	\$14,965.73	\$17,585.60	\$17,585.60	\$0.00	\$17,585.60	\$0.00	\$0.00	\$17,585.60	\$17,585.60	\$0.00
2160	Material de limpieza	\$17,584.91	\$0.00	\$17,584.91	\$11,140.00	\$6,444.91	\$11,140.00	\$0.00	\$6,444.91	\$11,140.00	\$11,140.00	\$0.00
2161	Material de limpieza	\$17,584.91	\$0.00	\$17,584.91	\$11,140.00	\$6,444.91	\$11,140.00	\$0.00	\$6,444.91	\$11,140.00	\$11,140.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$24,752.13	\$0.00	\$24,752.13	\$993.35	\$23,758.78	\$993.35	\$0.00	\$23,758.78	\$993.35	\$993.35	\$0.00
2470	Artículos metálicos para la construcción	\$5,595.25	\$0.00	\$5,595.25	\$993.35	\$4,601.90	\$993.35	\$0.00	\$4,601.90	\$993.35	\$993.35	\$0.00
2471	Artículos metálicos para la construcción	\$5,595.25	\$0.00	\$5,595.25	\$993.35	\$4,601.90	\$993.35	\$0.00	\$4,601.90	\$993.35	\$993.35	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$19,156.88	\$0.00	\$19,156.88	\$0.00	\$19,156.88	\$0.00	\$0.00	\$19,156.88	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$19,156.88	\$0.00	\$19,156.88	\$0.00	\$19,156.88	\$0.00	\$0.00	\$19,156.88	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$53,257.41	\$0.00	\$53,257.41	\$26,500.24	\$26,757.17	\$26,500.24	\$0.00	\$26,757.17	\$25,800.00	\$25,800.00	\$700.24
2610	Combustibles, lubricantes y aditivos	\$53,257.41	\$0.00	\$53,257.41	\$26,500.24	\$26,757.17	\$26,500.24	\$0.00	\$26,757.17	\$25,800.00	\$25,800.00	\$700.24
2611	Combustibles, lubricantes y aditivos	\$53,257.41	\$0.00	\$53,257.41	\$26,500.24	\$26,757.17	\$26,500.24	\$0.00	\$26,757.17	\$25,800.00	\$25,800.00	\$700.24
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$31,542.53	\$0.00	\$31,542.53	\$22,132.80	\$9,409.73	\$22,132.80	\$0.00	\$9,409.73	\$22,132.80	\$22,132.80	\$0.00
2820	Materiales de seguridad pública	\$31,542.53	\$0.00	\$31,542.53	\$22,132.80	\$9,409.73	\$22,132.80	\$0.00	\$9,409.73	\$22,132.80	\$22,132.80	\$0.00
2821	Materiales de seguridad pública	\$31,542.53	\$0.00	\$31,542.53	\$22,132.80	\$9,409.73	\$22,132.80	\$0.00	\$9,409.73	\$22,132.80	\$22,132.80	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$23,669.72	\$3,234.59	\$26,904.31	\$15,155.31	\$11,749.00	\$15,155.31	\$0.00	\$11,749.00	\$15,155.31	\$15,155.31	\$0.00
2910	Herramientas menores	\$0.00	\$3,172.00	\$3,172.00	\$3,172.00	\$0.00	\$3,172.00	\$0.00	\$0.00	\$3,172.00	\$3,172.00	\$0.00
2911	Herramientas menores	\$0.00	\$3,172.00	\$3,172.00	\$3,172.00	\$0.00	\$3,172.00	\$0.00	\$0.00	\$3,172.00	\$3,172.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$6,491.02	\$0.00	\$6,491.02	\$0.00	\$6,491.02	\$0.00	\$0.00	\$6,491.02	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$6,491.02	\$0.00	\$6,491.02	\$0.00	\$6,491.02	\$0.00	\$0.00	\$6,491.02	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$10,623.98	\$0.00	\$10,623.98	\$5,366.00	\$5,257.98	\$5,366.00	\$0.00	\$5,257.98	\$5,366.00	\$5,366.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$10,623.98	\$0.00	\$10,623.98	\$5,366.00	\$5,257.98	\$5,366.00	\$0.00	\$5,257.98	\$5,366.00	\$5,366.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$6,554.72	\$62.59	\$6,617.31	\$6,617.31	\$0.00	\$6,617.31	\$0.00	\$0.00	\$6,617.31	\$6,617.31	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$6,554.72	\$62.59	\$6,617.31	\$6,617.31	\$0.00	\$6,617.31	\$0.00	\$0.00	\$6,617.31	\$6,617.31	\$0.00
3000	SERVICIOS GENERALES	\$40,234.72	\$700.00	\$40,934.72	\$13,262.20	\$27,672.52	\$13,262.20	\$0.00	\$27,672.52	\$13,262.20	\$13,262.20	\$0.00
3100	SERVICIOS BÁSICOS	\$22,110.47	\$0.00	\$22,110.47	\$12,562.20	\$9,548.27	\$12,562.20	\$0.00	\$9,548.27	\$12,562.20	\$12,562.20	\$0.00
3110	Energía eléctrica	\$21,641.24	\$0.00	\$21,641.24	\$12,307.00	\$9,334.24	\$12,307.00	\$0.00	\$9,334.24	\$12,307.00	\$12,307.00	\$0.00
3111	Energía eléctrica	\$21,641.24	\$0.00	\$21,641.24	\$12,307.00	\$9,334.24	\$12,307.00	\$0.00	\$9,334.24	\$12,307.00	\$12,307.00	\$0.00
3180	Servicios postales y telegráficos	\$469.23	\$0.00	\$469.23	\$255.20	\$214.03	\$255.20	\$0.00	\$214.03	\$255.20	\$255.20	\$0.00
3181	Servicios postales y telegráficos	\$469.23	\$0.00	\$469.23	\$255.20	\$214.03	\$255.20	\$0.00	\$214.03	\$255.20	\$255.20	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$18,124.25	\$700.00	\$18,824.25	\$700.00	\$18,124.25	\$700.00	\$0.00	\$18,124.25	\$700.00	\$700.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$18,124.25	\$0.00	\$18,124.25	\$0.00	\$18,124.25	\$0.00	\$0.00	\$18,124.25	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$18,124.25	\$0.00	\$18,124.25	\$0.00	\$18,124.25	\$0.00	\$0.00	\$18,124.25	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$41,709.38	\$0.00	\$41,709.38	\$0.00	\$41,709.38	\$0.00	\$0.00	\$41,709.38	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$41,709.38	\$0.00	\$41,709.38	\$0.00	\$41,709.38	\$0.00	\$0.00	\$41,709.38	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$41,709.38	\$0.00	\$41,709.38	\$0.00	\$41,709.38	\$0.00	\$0.00	\$41,709.38	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$41,709.38	\$0.00	\$41,709.38	\$0.00	\$41,709.38	\$0.00	\$0.00	\$41,709.38	\$0.00	\$0.00	\$0.00
RASTRO MUNICIPAL		\$1,682,188.65	\$50,444.44	\$1,732,633.09	\$933,763.04	\$798,870.05	\$933,763.04	\$0.00	\$798,870.05	\$933,062.80	\$933,062.80	\$700.24
1025 SERVICIOS PUBLICOS												
1000	SERVICIOS PERSONALES	\$6,501,661.79	\$141,782.38	\$6,643,444.17	\$4,121,416.79	\$2,522,027.38	\$4,121,416.79	\$0.00	\$2,522,027.38	\$4,121,416.79	\$4,121,416.79	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$3,243,386.13	-\$141,277.41	\$3,102,108.72	\$2,226,609.26	\$875,499.46	\$2,226,609.26	\$0.00	\$875,499.46	\$2,226,609.26	\$2,226,609.26	\$0.00
1130	Sueldos base al personal permanente	\$3,243,386.13	-\$141,277.41	\$3,102,108.72	\$2,226,609.26	\$875,499.46	\$2,226,609.26	\$0.00	\$875,499.46	\$2,226,609.26	\$2,226,609.26	\$0.00
1131	Sueldos base al personal permanente	\$2,398,292.38	-\$45,464.05	\$2,352,828.33	\$1,706,256.36	\$646,571.97	\$1,706,256.36	\$0.00	\$646,571.97	\$1,706,256.36	\$1,706,256.36	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
1132	SIND Sueldos base al personal permanente	\$845,093.75	-\$95,813.36	\$749,280.39	\$520,352.90	\$228,927.49	\$520,352.90	\$0.00	\$228,927.49	\$520,352.90	\$520,352.90	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$701,486.71	\$0.00	\$701,486.71	\$576,300.00	\$125,186.71	\$576,300.00	\$0.00	\$125,186.71	\$576,300.00	\$576,300.00	\$0.00
1220	Sueldos base al personal eventual	\$701,486.71	\$0.00	\$701,486.71	\$576,300.00	\$125,186.71	\$576,300.00	\$0.00	\$125,186.71	\$576,300.00	\$576,300.00	\$0.00
1221	Sueldos base al personal eventual	\$701,486.71	\$0.00	\$701,486.71	\$576,300.00	\$125,186.71	\$576,300.00	\$0.00	\$125,186.71	\$576,300.00	\$576,300.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,168,624.36	\$286,392.12	\$2,455,016.48	\$1,083,692.83	\$1,371,323.65	\$1,083,692.83	\$0.00	\$1,371,323.65	\$1,083,692.83	\$1,083,692.83	\$0.00
1310	Primas por años de servicios efectivos prestados	\$8,451.03	\$60,944.45	\$69,395.48	\$68,102.58	\$1,292.90	\$68,102.58	\$0.00	\$1,292.90	\$68,102.58	\$68,102.58	\$0.00
1312	SIND Prima por años de servicios efectivos prestados (qu	\$8,451.03	\$60,944.45	\$69,395.48	\$68,102.58	\$1,292.90	\$68,102.58	\$0.00	\$1,292.90	\$68,102.58	\$68,102.58	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de i	\$1,261,316.60	\$297,746.12	\$1,559,062.72	\$447,211.60	\$1,111,851.12	\$447,211.60	\$0.00	\$1,111,851.12	\$447,211.60	\$447,211.60	\$0.00
1321	Primas de vacaciones, dominical, gratificacion fin de año	\$33,309.61	-\$5,000.00	\$28,309.61	\$15,926.96	\$12,382.65	\$15,926.96	\$0.00	\$12,382.65	\$15,926.96	\$15,926.96	\$0.00
1322	Aguinaldo	\$899,359.55	\$188,986.24	\$1,088,345.79	\$318,829.14	\$769,516.65	\$318,829.14	\$0.00	\$769,516.65	\$318,829.14	\$318,829.14	\$0.00
1325	SIND Aguinaldo	\$316,910.03	\$102,559.88	\$419,469.91	\$105,722.16	\$313,747.75	\$105,722.16	\$0.00	\$313,747.75	\$105,722.16	\$105,722.16	\$0.00
1326	SIND Primas de vacaciones, dominical, gratificacion fin de	\$11,737.41	\$11,200.00	\$22,937.41	\$6,733.34	\$16,204.07	\$6,733.34	\$0.00	\$16,204.07	\$6,733.34	\$6,733.34	\$0.00
1340	Compensaciones	\$898,856.73	-\$72,298.45	\$826,558.28	\$568,378.65	\$258,179.63	\$568,378.65	\$0.00	\$258,179.63	\$568,378.65	\$568,378.65	\$0.00
1341	Compensaciones	\$876,658.17	-\$73,196.45	\$803,461.72	\$555,700.65	\$247,761.07	\$555,700.65	\$0.00	\$247,761.07	\$555,700.65	\$555,700.65	\$0.00
1342	SIND Compensaciones	\$22,198.56	\$898.00	\$23,096.56	\$12,678.00	\$10,418.56	\$12,678.00	\$0.00	\$10,418.56	\$12,678.00	\$12,678.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$388,164.59	-\$3,332.33	\$384,832.26	\$234,814.70	\$150,017.56	\$234,814.70	\$0.00	\$150,017.56	\$234,814.70	\$234,814.70	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$92,960.30	-\$3,239.47	\$89,720.83	\$56,673.64	\$33,047.19	\$56,673.64	\$0.00	\$33,047.19	\$56,673.64	\$56,673.64	\$0.00
1512	Cuotas para el fondo de ahorro y fondo de trabajo-SIND	\$92,960.30	-\$3,239.47	\$89,720.83	\$56,673.64	\$33,047.19	\$56,673.64	\$0.00	\$33,047.19	\$56,673.64	\$56,673.64	\$0.00
1520	Indemnizaciones	\$6,868.46	-\$5,546.95	\$1,321.51	\$1,321.51	\$0.00	\$1,321.51	\$0.00	\$0.00	\$1,321.51	\$1,321.51	\$0.00
1521	Indemnizaciones	\$6,868.46	-\$5,546.95	\$1,321.51	\$1,321.51	\$0.00	\$1,321.51	\$0.00	\$0.00	\$1,321.51	\$1,321.51	\$0.00
1540	Prestaciones contractuales	\$276,864.00	\$4,400.00	\$281,264.00	\$170,400.00	\$110,864.00	\$170,400.00	\$0.00	\$110,864.00	\$170,400.00	\$170,400.00	\$0.00
1541	Prestaciones contractuales-SIND	\$0.00	\$11,200.00	\$11,200.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$11,200.00	\$0.00
1544	Despensa SIND	\$276,864.00	-\$6,800.00	\$270,064.00	\$159,200.00	\$110,864.00	\$159,200.00	\$0.00	\$110,864.00	\$159,200.00	\$159,200.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$11,471.83	\$1,054.09	\$12,525.92	\$6,419.55	\$6,106.37	\$6,419.55	\$0.00	\$6,106.37	\$6,419.55	\$6,419.55	\$0.00
1591	Otras prestaciones sociales y económicas	\$11,471.83	\$0.00	\$11,471.83	\$5,365.46	\$6,106.37	\$5,365.46	\$0.00	\$6,106.37	\$5,365.46	\$5,365.46	\$0.00
1592	SIND Otras prestaciones sociales y económicas	\$0.00	\$1,054.09	\$1,054.09	\$1,054.09	\$0.00	\$1,054.09	\$0.00	\$0.00	\$1,054.09	\$1,054.09	\$0.00
2000	MATERIALES Y SUMINISTROS	\$372,241.27	\$123,748.26	\$495,989.53	\$378,768.59	\$117,220.94	\$378,768.59	\$0.00	\$117,220.94	\$363,545.15	\$363,545.15	\$15,223.44
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$17,188.85	\$16,900.07	\$34,088.92	\$34,088.92	\$0.00	\$34,088.92	\$0.00	\$0.00	\$34,088.92	\$34,088.92	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$7,368.25	\$1,522.65	\$8,890.90	\$8,890.90	\$0.00	\$8,890.90	\$0.00	\$0.00	\$8,890.90	\$8,890.90	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$7,368.25	\$1,522.65	\$8,890.90	\$8,890.90	\$0.00	\$8,890.90	\$0.00	\$0.00	\$8,890.90	\$8,890.90	\$0.00
2150	Material impreso e información digital	\$6,517.09	\$1,950.91	\$8,468.00	\$8,468.00	\$0.00	\$8,468.00	\$0.00	\$0.00	\$8,468.00	\$8,468.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2151	Material impreso e información digital	\$6,517.09	\$1,950.91	\$8,468.00	\$8,468.00	\$0.00	\$8,468.00	\$0.00	\$0.00	\$8,468.00	\$8,468.00	\$0.00
2160	Material de limpieza	\$3,303.51	\$13,426.51	\$16,730.02	\$16,730.02	\$0.00	\$16,730.02	\$0.00	\$0.00	\$16,730.02	\$16,730.02	\$0.00
2161	Material de limpieza	\$3,303.51	\$13,426.51	\$16,730.02	\$16,730.02	\$0.00	\$16,730.02	\$0.00	\$0.00	\$16,730.02	\$16,730.02	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$36,699.35	\$58,836.43	\$95,535.78	\$93,751.47	\$1,784.31	\$93,751.47	\$0.00	\$1,784.31	\$93,751.47	\$93,751.47	\$0.00
2460	Material eléctrico y electrónico	\$1,784.31	\$0.00	\$1,784.31	\$0.00	\$1,784.31	\$0.00	\$0.00	\$1,784.31	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$1,784.31	\$0.00	\$1,784.31	\$0.00	\$1,784.31	\$0.00	\$0.00	\$1,784.31	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$19,513.14	\$19,513.14	\$19,513.14	\$0.00	\$19,513.14	\$0.00	\$0.00	\$19,513.14	\$19,513.14	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$19,513.14	\$19,513.14	\$19,513.14	\$0.00	\$19,513.14	\$0.00	\$0.00	\$19,513.14	\$19,513.14	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$34,915.04	\$39,323.29	\$74,238.33	\$74,238.33	\$0.00	\$74,238.33	\$0.00	\$0.00	\$74,238.33	\$74,238.33	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$34,915.04	\$39,323.29	\$74,238.33	\$74,238.33	\$0.00	\$74,238.33	\$0.00	\$0.00	\$74,238.33	\$74,238.33	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$7,164.93	\$8,894.08	\$16,059.01	\$16,059.01	\$0.00	\$16,059.01	\$0.00	\$0.00	\$16,059.01	\$16,059.01	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$7,164.93	\$4,540.08	\$11,705.01	\$11,705.01	\$0.00	\$11,705.01	\$0.00	\$0.00	\$11,705.01	\$11,705.01	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$7,164.93	\$4,540.08	\$11,705.01	\$11,705.01	\$0.00	\$11,705.01	\$0.00	\$0.00	\$11,705.01	\$11,705.01	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$4,354.00	\$4,354.00	\$4,354.00	\$0.00	\$4,354.00	\$0.00	\$0.00	\$4,354.00	\$4,354.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$4,354.00	\$4,354.00	\$4,354.00	\$0.00	\$4,354.00	\$0.00	\$0.00	\$4,354.00	\$4,354.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$247,504.46	\$22,437.67	\$269,942.13	\$202,651.11	\$67,291.02	\$202,651.11	\$0.00	\$67,291.02	\$187,427.67	\$187,427.67	\$15,223.44
2610	Combustibles, lubricantes y aditivos	\$247,504.46	\$22,437.67	\$269,942.13	\$202,651.11	\$67,291.02	\$202,651.11	\$0.00	\$67,291.02	\$187,427.67	\$187,427.67	\$15,223.44
2611	Combustibles, lubricantes y aditivos	\$247,504.46	\$22,437.67	\$269,942.13	\$202,651.11	\$67,291.02	\$202,651.11	\$0.00	\$67,291.02	\$187,427.67	\$187,427.67	\$15,223.44
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$299.98	\$299.98	\$299.98	\$0.00	\$299.98	\$0.00	\$0.00	\$299.98	\$299.98	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$299.98	\$299.98	\$299.98	\$0.00	\$299.98	\$0.00	\$0.00	\$299.98	\$299.98	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$299.98	\$299.98	\$299.98	\$0.00	\$299.98	\$0.00	\$0.00	\$299.98	\$299.98	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$63,683.68	\$16,380.03	\$80,063.71	\$31,918.10	\$48,145.61	\$31,918.10	\$0.00	\$48,145.61	\$31,918.10	\$31,918.10	\$0.00
2910	Herramientas menores	\$3,275.40	\$16,318.71	\$19,594.11	\$19,594.11	\$0.00	\$19,594.11	\$0.00	\$0.00	\$19,594.11	\$19,594.11	\$0.00
2911	Herramientas menores	\$3,275.40	\$16,318.71	\$19,594.11	\$19,594.11	\$0.00	\$19,594.11	\$0.00	\$0.00	\$19,594.11	\$19,594.11	\$0.00
2920	Refacciones y accesorios menores de edificios	\$334.84	\$0.00	\$334.84	\$0.00	\$334.84	\$0.00	\$0.00	\$334.84	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$334.84	\$0.00	\$334.84	\$0.00	\$334.84	\$0.00	\$0.00	\$334.84	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$40,113.82	\$0.00	\$40,113.82	\$9,800.00	\$30,313.82	\$9,800.00	\$0.00	\$30,313.82	\$9,800.00	\$9,800.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$40,113.82	\$0.00	\$40,113.82	\$9,800.00	\$30,313.82	\$9,800.00	\$0.00	\$30,313.82	\$9,800.00	\$9,800.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$638.67	\$61.32	\$699.99	\$699.99	\$0.00	\$699.99	\$0.00	\$0.00	\$699.99	\$699.99	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$638.67	\$61.32	\$699.99	\$699.99	\$0.00	\$699.99	\$0.00	\$0.00	\$699.99	\$699.99	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$18,674.86	\$0.00	\$18,674.86	\$1,824.00	\$16,850.86	\$1,824.00	\$0.00	\$16,850.86	\$1,824.00	\$1,824.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2961	Refacciones y accesorios menores de equipo de transpor	\$18,674.86	\$0.00	\$18,674.86	\$1,824.00	\$16,850.86	\$1,824.00	\$0.00	\$16,850.86	\$1,824.00	\$1,824.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$646.09	\$0.00	\$646.09	\$0.00	\$646.09	\$0.00	\$0.00	\$646.09	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$646.09	\$0.00	\$646.09	\$0.00	\$646.09	\$0.00	\$0.00	\$646.09	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$36,744.92	\$6,594.07	\$43,338.99	\$16,178.59	\$27,160.40	\$16,178.59	\$0.00	\$27,160.40	\$16,178.59	\$16,178.59	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,173.08	\$4,698.91	\$5,871.99	\$5,871.99	\$0.00	\$5,871.99	\$0.00	\$0.00	\$5,871.99	\$5,871.99	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$1,173.08	\$4,698.91	\$5,871.99	\$5,871.99	\$0.00	\$5,871.99	\$0.00	\$0.00	\$5,871.99	\$5,871.99	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$1,173.08	\$4,698.91	\$5,871.99	\$5,871.99	\$0.00	\$5,871.99	\$0.00	\$0.00	\$5,871.99	\$5,871.99	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$21,108.61	\$0.00	\$21,108.61	\$0.00	\$21,108.61	\$0.00	\$0.00	\$21,108.61	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$21,108.61	\$0.00	\$21,108.61	\$0.00	\$21,108.61	\$0.00	\$0.00	\$21,108.61	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$21,108.61	\$0.00	\$21,108.61	\$0.00	\$21,108.61	\$0.00	\$0.00	\$21,108.61	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$14,463.23	\$1,895.16	\$16,358.39	\$10,306.60	\$6,051.79	\$10,306.60	\$0.00	\$6,051.79	\$10,306.60	\$10,306.60	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$8,989.09	\$0.00	\$8,989.09	\$3,712.00	\$5,277.09	\$3,712.00	\$0.00	\$5,277.09	\$3,712.00	\$3,712.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$8,989.09	\$0.00	\$8,989.09	\$3,712.00	\$5,277.09	\$3,712.00	\$0.00	\$5,277.09	\$3,712.00	\$3,712.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$3,794.30	\$0.00	\$3,794.30	\$3,019.60	\$774.70	\$3,019.60	\$0.00	\$774.70	\$3,019.60	\$3,019.60	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$3,794.30	\$0.00	\$3,794.30	\$3,019.60	\$774.70	\$3,019.60	\$0.00	\$774.70	\$3,019.60	\$3,019.60	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$1,679.84	\$1,895.16	\$3,575.00	\$3,575.00	\$0.00	\$3,575.00	\$0.00	\$0.00	\$3,575.00	\$3,575.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$1,679.84	\$1,895.16	\$3,575.00	\$3,575.00	\$0.00	\$3,575.00	\$0.00	\$0.00	\$3,575.00	\$3,575.00	\$0.00
SERVICIOS PUBLICOS		\$6,910,647.98	\$272,124.71	\$7,182,772.69	\$4,516,363.97	\$2,666,408.72	\$4,516,363.97	\$0.00	\$2,666,408.72	\$4,501,140.53	\$4,501,140.53	\$15,223.44
1030 UNIDADES DEPORTIVAS												
1000	SERVICIOS PERSONALES	\$395,049.20	\$0.00	\$395,049.20	\$99,000.00	\$296,049.20	\$99,000.00	\$0.00	\$296,049.20	\$99,000.00	\$99,000.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$395,049.20	\$0.00	\$395,049.20	\$99,000.00	\$296,049.20	\$99,000.00	\$0.00	\$296,049.20	\$99,000.00	\$99,000.00	\$0.00
1220	Sueldos base al personal eventual	\$395,049.20	\$0.00	\$395,049.20	\$99,000.00	\$296,049.20	\$99,000.00	\$0.00	\$296,049.20	\$99,000.00	\$99,000.00	\$0.00
1221	Sueldos base al personal eventual	\$395,049.20	\$0.00	\$395,049.20	\$99,000.00	\$296,049.20	\$99,000.00	\$0.00	\$296,049.20	\$99,000.00	\$99,000.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$284,583.63	\$116,714.21	\$401,297.84	\$210,529.42	\$190,768.42	\$210,529.42	\$0.00	\$190,768.42	\$209,142.65	\$209,142.65	\$1,386.77
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$101,232.33	\$45,167.60	\$146,399.93	\$109,505.64	\$36,894.29	\$109,505.64	\$0.00	\$36,894.29	\$109,025.63	\$109,025.63	\$480.01
2110	Materiales, útiles y equipos menores de oficina	\$2,096.14	\$0.00	\$2,096.14	\$1,508.00	\$588.14	\$1,508.00	\$0.00	\$588.14	\$1,508.00	\$1,508.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,096.14	\$0.00	\$2,096.14	\$1,508.00	\$588.14	\$1,508.00	\$0.00	\$588.14	\$1,508.00	\$1,508.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$39,857.60	\$39,857.60	\$39,857.60	\$0.00	\$39,857.60	\$0.00	\$0.00	\$39,857.60	\$39,857.60	\$0.00
2151	Material impreso e información digital	\$0.00	\$39,857.60	\$39,857.60	\$39,857.60	\$0.00	\$39,857.60	\$0.00	\$0.00	\$39,857.60	\$39,857.60	\$0.00
2160	Material de limpieza	\$99,136.19	\$5,310.00	\$104,446.19	\$68,140.04	\$36,306.15	\$68,140.04	\$0.00	\$36,306.15	\$67,660.03	\$67,660.03	\$480.01



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2161	Material de limpieza	\$99,136.19	\$5,310.00	\$104,446.19	\$68,140.04	\$36,306.15	\$68,140.04	\$0.00	\$36,306.15	\$67,660.03	\$67,660.03	\$480.01
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$45,619.64	\$0.00	\$45,619.64	\$0.00	\$45,619.64	\$0.00	\$0.00	\$45,619.64	\$0.00	\$0.00	\$0.00
2360	Productos metálicos y a base de minerales no metálicos :	\$45,619.64	\$0.00	\$45,619.64	\$0.00	\$45,619.64	\$0.00	\$0.00	\$45,619.64	\$0.00	\$0.00	\$0.00
2361	Productos metálicos y a base de minerales no metálicos :	\$45,619.64	\$0.00	\$45,619.64	\$0.00	\$45,619.64	\$0.00	\$0.00	\$45,619.64	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$112,618.20	\$56,584.89	\$169,203.09	\$75,051.00	\$94,152.09	\$75,051.00	\$0.00	\$94,152.09	\$75,051.00	\$75,051.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$15,204.00	\$15,204.00	\$15,204.00	\$0.00	\$15,204.00	\$0.00	\$0.00	\$15,204.00	\$15,204.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$15,204.00	\$15,204.00	\$15,204.00	\$0.00	\$15,204.00	\$0.00	\$0.00	\$15,204.00	\$15,204.00	\$0.00
2470	Artículos metálicos para la construcción	\$74,294.84	\$0.00	\$74,294.84	\$0.00	\$74,294.84	\$0.00	\$0.00	\$74,294.84	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$74,294.84	\$0.00	\$74,294.84	\$0.00	\$74,294.84	\$0.00	\$0.00	\$74,294.84	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$38,323.36	\$41,380.89	\$79,704.25	\$59,847.00	\$19,857.25	\$59,847.00	\$0.00	\$19,857.25	\$59,847.00	\$59,847.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$38,323.36	\$41,380.89	\$79,704.25	\$59,847.00	\$19,857.25	\$59,847.00	\$0.00	\$19,857.25	\$59,847.00	\$59,847.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$601.15	\$5,691.86	\$6,293.01	\$5,691.86	\$601.15	\$5,691.86	\$0.00	\$601.15	\$5,504.80	\$5,504.80	\$187.06
2520	Fertilizantes, pesticidas y otros agroquímicos	\$601.15	\$0.00	\$601.15	\$0.00	\$601.15	\$0.00	\$0.00	\$601.15	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$601.15	\$0.00	\$601.15	\$0.00	\$601.15	\$0.00	\$0.00	\$601.15	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$2,212.00	\$2,212.00	\$2,212.00	\$0.00	\$2,212.00	\$0.00	\$0.00	\$2,212.00	\$2,212.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$2,212.00	\$2,212.00	\$2,212.00	\$0.00	\$2,212.00	\$0.00	\$0.00	\$2,212.00	\$2,212.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$3,479.86	\$3,479.86	\$3,479.86	\$0.00	\$3,479.86	\$0.00	\$0.00	\$3,292.80	\$3,292.80	\$187.06
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$3,479.86	\$3,479.86	\$3,479.86	\$0.00	\$3,479.86	\$0.00	\$0.00	\$3,292.80	\$3,292.80	\$187.06
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$11,576.78	\$3,029.74	\$14,606.52	\$14,040.80	\$565.72	\$14,040.80	\$0.00	\$565.72	\$13,321.10	\$13,321.10	\$719.70
2610	Combustibles, lubricantes y aditivos	\$11,576.78	\$3,029.74	\$14,606.52	\$14,040.80	\$565.72	\$14,040.80	\$0.00	\$565.72	\$13,321.10	\$13,321.10	\$719.70
2611	Combustibles, lubricantes y aditivos	\$11,576.78	\$3,029.74	\$14,606.52	\$14,040.80	\$565.72	\$14,040.80	\$0.00	\$565.72	\$13,321.10	\$13,321.10	\$719.70
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$6,240.12	\$6,240.12	\$6,240.12	\$0.00	\$6,240.12	\$0.00	\$0.00	\$6,240.12	\$6,240.12	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$1,490.02	\$1,490.02	\$1,490.02	\$0.00	\$1,490.02	\$0.00	\$0.00	\$1,490.02	\$1,490.02	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$1,490.02	\$1,490.02	\$1,490.02	\$0.00	\$1,490.02	\$0.00	\$0.00	\$1,490.02	\$1,490.02	\$0.00
2730	Artículos deportivos	\$0.00	\$4,750.10	\$4,750.10	\$4,750.10	\$0.00	\$4,750.10	\$0.00	\$0.00	\$4,750.10	\$4,750.10	\$0.00
2731	Artículos deportivos	\$0.00	\$4,750.10	\$4,750.10	\$4,750.10	\$0.00	\$4,750.10	\$0.00	\$0.00	\$4,750.10	\$4,750.10	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$12,935.53	\$0.00	\$12,935.53	\$0.00	\$12,935.53	\$0.00	\$0.00	\$12,935.53	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$6,067.64	\$0.00	\$6,067.64	\$0.00	\$6,067.64	\$0.00	\$0.00	\$6,067.64	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$6,067.64	\$0.00	\$6,067.64	\$0.00	\$6,067.64	\$0.00	\$0.00	\$6,067.64	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$167.42	\$0.00	\$167.42	\$0.00	\$167.42	\$0.00	\$0.00	\$167.42	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$167.42	\$0.00	\$167.42	\$0.00	\$167.42	\$0.00	\$0.00	\$167.42	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2940	Refacciones y accesorios menores de equipo de cómputo	\$1,981.20	\$0.00	\$1,981.20	\$0.00	\$1,981.20	\$0.00	\$0.00	\$1,981.20	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$1,981.20	\$0.00	\$1,981.20	\$0.00	\$1,981.20	\$0.00	\$0.00	\$1,981.20	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$4,719.27	\$0.00	\$4,719.27	\$0.00	\$4,719.27	\$0.00	\$0.00	\$4,719.27	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$4,719.27	\$0.00	\$4,719.27	\$0.00	\$4,719.27	\$0.00	\$0.00	\$4,719.27	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$262,193.80	\$4,000.00	\$266,193.80	\$121,304.02	\$144,889.78	\$121,304.02	\$0.00	\$144,889.78	\$121,304.02	\$121,304.02	\$0.00
3100	SERVICIOS BÁSICOS	\$252,755.26	\$0.00	\$252,755.26	\$115,210.00	\$137,545.26	\$115,210.00	\$0.00	\$137,545.26	\$115,210.00	\$115,210.00	\$0.00
3110	Energía eléctrica	\$252,755.26	\$0.00	\$252,755.26	\$115,210.00	\$137,545.26	\$115,210.00	\$0.00	\$137,545.26	\$115,210.00	\$115,210.00	\$0.00
3111	Energía eléctrica	\$252,755.26	\$0.00	\$252,755.26	\$115,210.00	\$137,545.26	\$115,210.00	\$0.00	\$137,545.26	\$115,210.00	\$115,210.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$9,438.54	\$0.00	\$9,438.54	\$2,094.02	\$7,344.52	\$2,094.02	\$0.00	\$7,344.52	\$2,094.02	\$2,094.02	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$5,674.36	\$0.00	\$5,674.36	\$394.02	\$5,280.34	\$394.02	\$0.00	\$5,280.34	\$394.02	\$394.02	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$5,674.36	\$0.00	\$5,674.36	\$394.02	\$5,280.34	\$394.02	\$0.00	\$5,280.34	\$394.02	\$394.02	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$3,764.18	\$0.00	\$3,764.18	\$1,700.00	\$2,064.18	\$1,700.00	\$0.00	\$2,064.18	\$1,700.00	\$1,700.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$3,764.18	\$0.00	\$3,764.18	\$1,700.00	\$2,064.18	\$1,700.00	\$0.00	\$2,064.18	\$1,700.00	\$1,700.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$23,461.53	\$0.00	\$23,461.53	\$0.00	\$23,461.53	\$0.00	\$0.00	\$23,461.53	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$23,461.53	\$0.00	\$23,461.53	\$0.00	\$23,461.53	\$0.00	\$0.00	\$23,461.53	\$0.00	\$0.00	\$0.00
5220	Aparatos deportivos	\$23,461.53	\$0.00	\$23,461.53	\$0.00	\$23,461.53	\$0.00	\$0.00	\$23,461.53	\$0.00	\$0.00	\$0.00
5221	Aparatos deportivos	\$23,461.53	\$0.00	\$23,461.53	\$0.00	\$23,461.53	\$0.00	\$0.00	\$23,461.53	\$0.00	\$0.00	\$0.00
UNIDADES DEPORTIVAS		\$965,288.16	\$120,714.21	\$1,086,002.37	\$430,833.44	\$655,168.93	\$430,833.44	\$0.00	\$655,168.93	\$429,446.67	\$429,446.67	\$1,386.77
1031	SKATE PARK											
2000	MATERIALES Y SUMINISTROS	\$150,786.11	-\$147,707.35	\$3,078.76	\$2,555.01	\$523.75	\$2,555.01	\$0.00	\$523.75	\$2,555.01	\$2,555.01	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,782.61	-\$703.85	\$3,078.76	\$2,555.01	\$523.75	\$2,555.01	\$0.00	\$523.75	\$2,555.01	\$2,555.01	\$0.00
2150	Material impreso e información digital	\$703.85	-\$703.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$703.85	-\$703.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$3,078.76	\$0.00	\$3,078.76	\$2,555.01	\$523.75	\$2,555.01	\$0.00	\$523.75	\$2,555.01	\$2,555.01	\$0.00
2161	Material de limpieza	\$3,078.76	\$0.00	\$3,078.76	\$2,555.01	\$523.75	\$2,555.01	\$0.00	\$523.75	\$2,555.01	\$2,555.01	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$104,354.35	-\$104,354.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$103,621.75	-\$103,621.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
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11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2471	Artículos metálicos para la construcción	\$103,621.75	-\$103,621.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$732.60	-\$732.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$732.60	-\$732.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$42,649.15	-\$42,649.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$42,649.15	-\$42,649.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$42,649.15	-\$42,649.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$60,230.95	-\$60,230.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$60,230.95	-\$60,230.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$60,230.95	-\$60,230.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$60,230.95	-\$60,230.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SKATE PARK		\$211,017.06	-\$207,938.30	\$3,078.76	\$2,555.01	\$523.75	\$2,555.01	\$0.00	\$523.75	\$2,555.01	\$2,555.01	\$0.00
1035 EQUIPOS DE FUTBOL												
1000	SERVICIOS PERSONALES	\$51,406.36	-\$51,406.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$51,406.36	-\$51,406.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$51,406.36	-\$51,406.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$51,406.36	-\$51,406.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$66,533.55	-\$66,533.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$46,838.88	-\$46,838.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$46,838.88	-\$46,838.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$46,838.88	-\$46,838.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$2,382.11	-\$2,382.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$2,382.11	-\$2,382.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$2,382.11	-\$2,382.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$457.99	-\$457.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2510	Productos químicos básicos	\$457.99	-\$457.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$457.99	-\$457.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$16,854.57	-\$16,854.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$16,854.57	-\$16,854.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$16,854.57	-\$16,854.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$131,139.59	-\$131,139.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3100	SERVICIOS BÁSICOS	\$2,266.37	-\$2,266.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$1,592.19	-\$1,592.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$1,592.19	-\$1,592.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$674.18	-\$674.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$674.18	-\$674.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$20,225.45	-\$20,225.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$20,225.45	-\$20,225.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$20,225.45	-\$20,225.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,809.09	-\$2,809.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$2,809.09	-\$2,809.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3393	Servicios medicos	\$2,809.09	-\$2,809.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$471.93	-\$471.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$471.93	-\$471.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$471.93	-\$471.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$105,366.75	-\$105,366.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$105,366.75	-\$105,366.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$105,366.75	-\$105,366.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPOS DE FUTBOL		\$249,079.50	-\$249,079.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1037 OLIMPIADA INTERESCOLAR												
1000	SERVICIOS PERSONALES	\$18,540.00	-\$18,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$18,540.00	-\$18,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$18,540.00	-\$18,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$18,540.00	-\$18,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$13,481.84	-\$13,481.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$703.85	-\$703.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$703.85	-\$703.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$703.85	-\$703.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$12,777.99	-\$12,777.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$12,777.99	-\$12,777.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$12,777.99	-\$12,777.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	SERVICIOS GENERALES	\$43,190.34	-\$43,190.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$471.93	-\$471.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$471.93	-\$471.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$471.93	-\$471.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$42,718.41	-\$42,718.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$42,718.41	-\$42,718.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$42,718.41	-\$42,718.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OLIMPIADA INTERESCOLAR		\$75,212.18	-\$75,212.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1038 CURSO DE VERANO "VACACIONES DEPORTIVAS 2025"												
1000	SERVICIOS PERSONALES	\$33,596.73	-\$33,596.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$33,596.73	-\$33,596.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$33,596.73	-\$33,596.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$33,596.73	-\$33,596.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$80,522.90	-\$80,522.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$7,112.16	-\$7,112.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$5,000.62	-\$5,000.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$5,000.62	-\$5,000.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$2,111.54	-\$2,111.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$2,111.54	-\$2,111.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$33,071.99	-\$33,071.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$33,071.99	-\$33,071.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$33,071.99	-\$33,071.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$40,338.75	-\$40,338.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$21,897.43	-\$21,897.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$21,897.43	-\$21,897.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$18,441.32	-\$18,441.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$18,441.32	-\$18,441.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,294.43	\$56,125.57	\$57,420.00	\$57,420.00	\$0.00	\$57,420.00	\$0.00	\$0.00	\$57,420.00	\$57,420.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,294.43	-\$1,294.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$1,294.43	-\$1,294.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
3751	Viáticos en el país	\$1,294.43	-\$1,294.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$57,420.00	\$57,420.00	\$57,420.00	\$0.00	\$57,420.00	\$0.00	\$0.00	\$57,420.00	\$57,420.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$57,420.00	\$57,420.00	\$57,420.00	\$0.00	\$57,420.00	\$0.00	\$0.00	\$57,420.00	\$57,420.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$57,420.00	\$57,420.00	\$57,420.00	\$0.00	\$57,420.00	\$0.00	\$0.00	\$57,420.00	\$57,420.00	\$0.00
CURSO DE VERANO "VACACIONES D		\$115,414.06	-\$57,994.06	\$57,420.00	\$57,420.00	\$0.00	\$57,420.00	\$0.00	\$0.00	\$57,420.00	\$57,420.00	\$0.00
1040	FOMENTO A ACTIVIDADES CULTURALES											
2000	MATERIALES Y SUMINISTROS	\$152,161.22	\$202,364.29	\$354,525.51	\$264,660.77	\$89,864.74	\$264,660.77	\$0.00	\$89,864.74	\$264,660.77	\$264,660.77	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$71,801.96	\$876.35	\$72,678.31	\$37,873.68	\$34,804.63	\$37,873.68	\$0.00	\$34,804.63	\$37,873.68	\$37,873.68	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$24,455.38	\$0.00	\$24,455.38	\$18,525.50	\$5,929.88	\$18,525.50	\$0.00	\$5,929.88	\$18,525.50	\$18,525.50	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$24,455.38	\$0.00	\$24,455.38	\$18,525.50	\$5,929.88	\$18,525.50	\$0.00	\$5,929.88	\$18,525.50	\$18,525.50	\$0.00
2150	Material impreso e información digital	\$31,036.99	\$0.00	\$31,036.99	\$2,162.24	\$28,874.75	\$2,162.24	\$0.00	\$28,874.75	\$2,162.24	\$2,162.24	\$0.00
2151	Material impreso e información digital	\$31,036.99	\$0.00	\$31,036.99	\$2,162.24	\$28,874.75	\$2,162.24	\$0.00	\$28,874.75	\$2,162.24	\$2,162.24	\$0.00
2160	Material de limpieza	\$16,309.59	\$876.35	\$17,185.94	\$17,185.94	\$0.00	\$17,185.94	\$0.00	\$0.00	\$17,185.94	\$17,185.94	\$0.00
2161	Material de limpieza	\$16,309.59	\$876.35	\$17,185.94	\$17,185.94	\$0.00	\$17,185.94	\$0.00	\$0.00	\$17,185.94	\$17,185.94	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$56,705.04	\$42,280.24	\$98,985.28	\$62,844.23	\$36,141.05	\$62,844.23	\$0.00	\$36,141.05	\$62,844.23	\$62,844.23	\$0.00
2210	Productos alimenticios para personas	\$56,705.04	\$42,280.24	\$98,985.28	\$62,844.23	\$36,141.05	\$62,844.23	\$0.00	\$36,141.05	\$62,844.23	\$62,844.23	\$0.00
2211	Productos alimenticios para personas	\$56,705.04	\$42,280.24	\$98,985.28	\$62,844.23	\$36,141.05	\$62,844.23	\$0.00	\$36,141.05	\$62,844.23	\$62,844.23	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$9,775.63	\$0.00	\$9,775.63	\$0.00	\$9,775.63	\$0.00	\$0.00	\$9,775.63	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$9,775.63	\$0.00	\$9,775.63	\$0.00	\$9,775.63	\$0.00	\$0.00	\$9,775.63	\$0.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$9,775.63	\$0.00	\$9,775.63	\$0.00	\$9,775.63	\$0.00	\$0.00	\$9,775.63	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$13,878.59	\$34,488.31	\$48,366.90	\$39,223.47	\$9,143.43	\$39,223.47	\$0.00	\$9,143.43	\$39,223.47	\$39,223.47	\$0.00
2440	Madera y productos de madera	\$0.00	\$5,130.00	\$5,130.00	\$5,130.00	\$0.00	\$5,130.00	\$0.00	\$0.00	\$5,130.00	\$5,130.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$5,130.00	\$5,130.00	\$5,130.00	\$0.00	\$5,130.00	\$0.00	\$0.00	\$5,130.00	\$5,130.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$23,988.40	\$23,988.40	\$23,988.40	\$0.00	\$23,988.40	\$0.00	\$0.00	\$23,988.40	\$23,988.40	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$23,988.40	\$23,988.40	\$23,988.40	\$0.00	\$23,988.40	\$0.00	\$0.00	\$23,988.40	\$23,988.40	\$0.00
2470	Artículos metálicos para la construcción	\$6,517.09	\$0.00	\$6,517.09	\$0.00	\$6,517.09	\$0.00	\$0.00	\$6,517.09	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$6,517.09	\$0.00	\$6,517.09	\$0.00	\$6,517.09	\$0.00	\$0.00	\$6,517.09	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$7,361.50	\$5,369.91	\$12,731.41	\$10,105.07	\$2,626.34	\$10,105.07	\$0.00	\$2,626.34	\$10,105.07	\$10,105.07	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$7,361.50	\$5,369.91	\$12,731.41	\$10,105.07	\$2,626.34	\$10,105.07	\$0.00	\$2,626.34	\$10,105.07	\$10,105.07	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2610	Combustibles, lubricantes y aditivos	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$3,834.39	\$3,834.39	\$3,834.39	\$0.00	\$3,834.39	\$0.00	\$0.00	\$3,834.39	\$3,834.39	\$0.00
2710	Vestuario y uniformes	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
2730	Artículos deportivos	\$0.00	\$340.00	\$340.00	\$340.00	\$0.00	\$340.00	\$0.00	\$0.00	\$340.00	\$340.00	\$0.00
2731	Artículos deportivos	\$0.00	\$340.00	\$340.00	\$340.00	\$0.00	\$340.00	\$0.00	\$0.00	\$340.00	\$340.00	\$0.00
2740	Productos textiles	\$0.00	\$3,244.39	\$3,244.39	\$3,244.39	\$0.00	\$3,244.39	\$0.00	\$0.00	\$3,244.39	\$3,244.39	\$0.00
2741	Productos textiles	\$0.00	\$3,244.39	\$3,244.39	\$3,244.39	\$0.00	\$3,244.39	\$0.00	\$0.00	\$3,244.39	\$3,244.39	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$117,885.00	\$117,885.00	\$117,885.00	\$0.00	\$117,885.00	\$0.00	\$0.00	\$117,885.00	\$117,885.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$117,885.00	\$117,885.00	\$117,885.00	\$0.00	\$117,885.00	\$0.00	\$0.00	\$117,885.00	\$117,885.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$117,885.00	\$117,885.00	\$117,885.00	\$0.00	\$117,885.00	\$0.00	\$0.00	\$117,885.00	\$117,885.00	\$0.00
3000	SERVICIOS GENERALES	\$1,040,389.94	\$607,227.01	\$1,647,616.95	\$841,649.79	\$805,967.16	\$841,649.79	\$0.00	\$805,967.16	\$841,649.79	\$841,649.79	\$0.00
3100	SERVICIOS BÁSICOS	\$140,941.08	\$0.00	\$140,941.08	\$102,089.00	\$38,852.08	\$102,089.00	\$0.00	\$38,852.08	\$102,089.00	\$102,089.00	\$0.00
3110	Energía eléctrica	\$133,704.86	\$0.00	\$133,704.86	\$96,769.00	\$36,935.86	\$96,769.00	\$0.00	\$36,935.86	\$96,769.00	\$96,769.00	\$0.00
3111	Energía eléctrica	\$133,704.86	\$0.00	\$133,704.86	\$96,769.00	\$36,935.86	\$96,769.00	\$0.00	\$36,935.86	\$96,769.00	\$96,769.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$7,236.22	\$0.00	\$7,236.22	\$5,320.00	\$1,916.22	\$5,320.00	\$0.00	\$1,916.22	\$5,320.00	\$5,320.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$7,236.22	\$0.00	\$7,236.22	\$5,320.00	\$1,916.22	\$5,320.00	\$0.00	\$1,916.22	\$5,320.00	\$5,320.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$56,024.51	\$23,280.00	\$79,304.51	\$46,780.00	\$32,524.51	\$46,780.00	\$0.00	\$32,524.51	\$46,780.00	\$46,780.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$52,428.87	\$9,280.00	\$61,708.87	\$32,780.00	\$28,928.87	\$32,780.00	\$0.00	\$28,928.87	\$32,780.00	\$32,780.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$52,428.87	\$9,280.00	\$61,708.87	\$32,780.00	\$28,928.87	\$32,780.00	\$0.00	\$28,928.87	\$32,780.00	\$32,780.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$3,595.64	\$0.00	\$3,595.64	\$0.00	\$3,595.64	\$0.00	\$0.00	\$3,595.64	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$3,595.64	\$0.00	\$3,595.64	\$0.00	\$3,595.64	\$0.00	\$0.00	\$3,595.64	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$535,059.90	\$443,763.64	\$978,823.54	\$462,000.00	\$516,823.54	\$462,000.00	\$0.00	\$516,823.54	\$462,000.00	\$462,000.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$535,059.90	\$443,763.64	\$978,823.54	\$462,000.00	\$516,823.54	\$462,000.00	\$0.00	\$516,823.54	\$462,000.00	\$462,000.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$4,366.45	\$0.00	\$4,366.45	\$0.00	\$4,366.45	\$0.00	\$0.00	\$4,366.45	\$0.00	\$0.00	\$0.00
3399	Servicios artísticos y culturales	\$530,693.45	\$443,763.64	\$974,457.09	\$462,000.00	\$512,457.09	\$462,000.00	\$0.00	\$512,457.09	\$462,000.00	\$462,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$539.35	\$6,420.65	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$539.35	\$6,420.65	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$539.35	\$6,420.65	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$3,370.91	\$0.00	\$3,370.91	\$0.00	\$3,370.91	\$0.00	\$0.00	\$3,370.91	\$0.00	\$0.00	\$0.00
3690	Otros servicios de información	\$3,370.91	\$0.00	\$3,370.91	\$0.00	\$3,370.91	\$0.00	\$0.00	\$3,370.91	\$0.00	\$0.00	\$0.00
3691	Otros servicios de información	\$3,370.91	\$0.00	\$3,370.91	\$0.00	\$3,370.91	\$0.00	\$0.00	\$3,370.91	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,121.56	\$27,479.05	\$32,600.61	\$28,798.20	\$3,802.41	\$28,798.20	\$0.00	\$3,802.41	\$28,798.20	\$28,798.20	\$0.00
3710	Pasajes aéreos	\$0.00	\$8,760.02	\$8,760.02	\$8,760.02	\$0.00	\$8,760.02	\$0.00	\$0.00	\$8,760.02	\$8,760.02	\$0.00
3711	Pasajes aéreos	\$0.00	\$8,760.02	\$8,760.02	\$8,760.02	\$0.00	\$8,760.02	\$0.00	\$0.00	\$8,760.02	\$8,760.02	\$0.00
3750	Viáticos en el país	\$3,919.27	\$6,219.03	\$10,138.30	\$7,538.18	\$2,600.12	\$7,538.18	\$0.00	\$2,600.12	\$7,538.18	\$7,538.18	\$0.00
3751	Viáticos en el país	\$3,919.27	\$6,219.03	\$10,138.30	\$7,538.18	\$2,600.12	\$7,538.18	\$0.00	\$2,600.12	\$7,538.18	\$7,538.18	\$0.00
3790	Otros servicios de traslado y hospedaje	\$1,202.29	\$12,500.00	\$13,702.29	\$12,500.00	\$1,202.29	\$12,500.00	\$0.00	\$1,202.29	\$12,500.00	\$12,500.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$1,202.29	\$12,500.00	\$13,702.29	\$12,500.00	\$1,202.29	\$12,500.00	\$0.00	\$1,202.29	\$12,500.00	\$12,500.00	\$0.00
3800	SERVICIOS OFICIALES	\$292,590.81	\$106,283.67	\$398,874.48	\$195,022.59	\$203,851.89	\$195,022.59	\$0.00	\$203,851.89	\$195,022.59	\$195,022.59	\$0.00
3820	Gastos de orden social y cultural	\$292,590.81	\$106,283.67	\$398,874.48	\$195,022.59	\$203,851.89	\$195,022.59	\$0.00	\$203,851.89	\$195,022.59	\$195,022.59	\$0.00
3821	Gastos de orden social y cultural	\$292,590.81	\$106,283.67	\$398,874.48	\$195,022.59	\$203,851.89	\$195,022.59	\$0.00	\$203,851.89	\$195,022.59	\$195,022.59	\$0.00
3900	OTROS SERVICIOS GENERALES	\$6,741.82	\$0.00	\$6,741.82	\$0.00	\$6,741.82	\$0.00	\$0.00	\$6,741.82	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$6,741.82	\$0.00	\$6,741.82	\$0.00	\$6,741.82	\$0.00	\$0.00	\$6,741.82	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$6,741.82	\$0.00	\$6,741.82	\$0.00	\$6,741.82	\$0.00	\$0.00	\$6,741.82	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$16,854.55	\$44,881.85	\$61,736.40	\$61,736.40	\$0.00	\$61,736.40	\$0.00	\$0.00	\$61,736.40	\$61,736.40	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$16,854.55	\$44,881.85	\$61,736.40	\$61,736.40	\$0.00	\$61,736.40	\$0.00	\$0.00	\$61,736.40	\$61,736.40	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$16,854.55	\$44,881.85	\$61,736.40	\$61,736.40	\$0.00	\$61,736.40	\$0.00	\$0.00	\$61,736.40	\$61,736.40	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$16,854.55	\$44,881.85	\$61,736.40	\$61,736.40	\$0.00	\$61,736.40	\$0.00	\$0.00	\$61,736.40	\$61,736.40	\$0.00
FOMENTO A ACTIVIDADES CULTURA		\$1,209,405.71	\$854,473.15	\$2,063,878.86	\$1,168,046.96	\$895,831.90	\$1,168,046.96	\$0.00	\$895,831.90	\$1,168,046.96	\$1,168,046.96	\$0.00
1041	FESTIVIDAD DEL DIA DE LAS MADRES											
2000	MATERIALES Y SUMINISTROS	\$250,144.14	-\$97,658.24	\$152,485.90	\$152,485.90	\$0.00	\$152,485.90	\$0.00	\$0.00	\$152,485.90	\$152,485.90	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$250,144.14	-\$97,658.24	\$152,485.90	\$152,485.90	\$0.00	\$152,485.90	\$0.00	\$0.00	\$152,485.90	\$152,485.90	\$0.00
2210	Productos alimenticios para personas	\$250,144.14	-\$97,658.24	\$152,485.90	\$152,485.90	\$0.00	\$152,485.90	\$0.00	\$0.00	\$152,485.90	\$152,485.90	\$0.00
2211	Productos alimenticios para personas	\$250,144.14	-\$97,658.24	\$152,485.90	\$152,485.90	\$0.00	\$152,485.90	\$0.00	\$0.00	\$152,485.90	\$152,485.90	\$0.00
3000	SERVICIOS GENERALES	\$643,608.03	-\$62,112.62	\$581,495.41	\$581,495.41	\$0.00	\$581,495.41	\$0.00	\$0.00	\$581,495.41	\$581,495.41	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
3750	Viáticos en el país	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
3751	Viáticos en el país	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
3800	SERVICIOS OFICIALES	\$643,608.03	-\$78,112.62	\$565,495.41	\$565,495.41	\$0.00	\$565,495.41	\$0.00	\$0.00	\$565,495.41	\$565,495.41	\$0.00
3820	Gastos de orden social y cultural	\$643,608.03	-\$78,112.62	\$565,495.41	\$565,495.41	\$0.00	\$565,495.41	\$0.00	\$0.00	\$565,495.41	\$565,495.41	\$0.00
3821	Gastos de orden social y cultural	\$643,608.03	-\$78,112.62	\$565,495.41	\$565,495.41	\$0.00	\$565,495.41	\$0.00	\$0.00	\$565,495.41	\$565,495.41	\$0.00
FESTIVIDAD DEL DIA DE LAS MADRE		\$893,752.17	-\$159,770.86	\$733,981.31	\$733,981.31	\$0.00	\$733,981.31	\$0.00	\$0.00	\$733,981.31	\$733,981.31	\$0.00
1042 FESTIVIDAD DEL DIA DEL MAESTRO												
2000	MATERIALES Y SUMINISTROS	\$101,127.27	\$7,299.54	\$108,426.81	\$108,426.81	\$0.00	\$108,426.81	\$0.00	\$0.00	\$108,426.81	\$108,426.81	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$661.21	\$661.21	\$661.21	\$0.00	\$661.21	\$0.00	\$0.00	\$661.21	\$661.21	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$661.21	\$661.21	\$661.21	\$0.00	\$661.21	\$0.00	\$0.00	\$661.21	\$661.21	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$661.21	\$661.21	\$661.21	\$0.00	\$661.21	\$0.00	\$0.00	\$661.21	\$661.21	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$101,127.27	\$6,638.33	\$107,765.60	\$107,765.60	\$0.00	\$107,765.60	\$0.00	\$0.00	\$107,765.60	\$107,765.60	\$0.00
2210	Productos alimenticios para personas	\$101,127.27	\$6,638.33	\$107,765.60	\$107,765.60	\$0.00	\$107,765.60	\$0.00	\$0.00	\$107,765.60	\$107,765.60	\$0.00
2211	Productos alimenticios para personas	\$101,127.27	\$6,638.33	\$107,765.60	\$107,765.60	\$0.00	\$107,765.60	\$0.00	\$0.00	\$107,765.60	\$107,765.60	\$0.00
3000	SERVICIOS GENERALES	\$97,777.43	\$141,742.02	\$239,519.45	\$239,519.45	\$0.00	\$239,519.45	\$0.00	\$0.00	\$239,519.45	\$239,519.45	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$59,458.87	\$59,458.87	\$59,458.87	\$0.00	\$59,458.87	\$0.00	\$0.00	\$59,458.87	\$59,458.87	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$21,350.00	\$21,350.00	\$21,350.00	\$0.00	\$21,350.00	\$0.00	\$0.00	\$21,350.00	\$21,350.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$21,350.00	\$21,350.00	\$21,350.00	\$0.00	\$21,350.00	\$0.00	\$0.00	\$21,350.00	\$21,350.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$38,108.87	\$38,108.87	\$38,108.87	\$0.00	\$38,108.87	\$0.00	\$0.00	\$38,108.87	\$38,108.87	\$0.00
3291	Otros arrendamientos	\$0.00	\$38,108.87	\$38,108.87	\$38,108.87	\$0.00	\$38,108.87	\$0.00	\$0.00	\$38,108.87	\$38,108.87	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
3399	Servicios artísticos y culturales	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
3800	SERVICIOS OFICIALES	\$97,777.43	\$62,283.15	\$160,060.58	\$160,060.58	\$0.00	\$160,060.58	\$0.00	\$0.00	\$160,060.58	\$160,060.58	\$0.00
3810	Gastos de ceremonial	\$5,050.16	-\$5,050.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$5,050.16	-\$5,050.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$92,727.27	\$67,333.31	\$160,060.58	\$160,060.58	\$0.00	\$160,060.58	\$0.00	\$0.00	\$160,060.58	\$160,060.58	\$0.00
3821	Gastos de orden social y cultural	\$92,727.27	\$67,333.31	\$160,060.58	\$160,060.58	\$0.00	\$160,060.58	\$0.00	\$0.00	\$160,060.58	\$160,060.58	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,685.45	-\$1,685.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$1,685.45	-\$1,685.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$1,685.45	-\$1,685.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$1,685.45	-\$1,685.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FESTIVIDAD DEL DIA DEL MAESTRO		\$200,590.15	\$147,356.11	\$347,946.26	\$347,946.26	\$0.00	\$347,946.26	\$0.00	\$0.00	\$347,946.26	\$347,946.26	\$0.00
1045 FIESTAS PATRIAS												
2000	MATERIALES Y SUMINISTROS	\$13,522.74	\$3,672.02	\$17,194.76	\$8,302.52	\$8,892.24	\$8,302.52	\$0.00	\$8,892.24	\$3,778.52	\$3,778.52	\$4,524.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,297.65	\$0.00	\$3,297.65	\$0.00	\$3,297.65	\$0.00	\$0.00	\$3,297.65	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$3,297.65	\$0.00	\$3,297.65	\$0.00	\$3,297.65	\$0.00	\$0.00	\$3,297.65	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$3,297.65	\$0.00	\$3,297.65	\$0.00	\$3,297.65	\$0.00	\$0.00	\$3,297.65	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$9,775.64	\$0.00	\$9,775.64	\$4,630.50	\$5,145.14	\$4,630.50	\$0.00	\$5,145.14	\$106.50	\$106.50	\$4,524.00
2210	Productos alimenticios para personas	\$9,775.64	\$0.00	\$9,775.64	\$4,630.50	\$5,145.14	\$4,630.50	\$0.00	\$5,145.14	\$106.50	\$106.50	\$4,524.00
2211	Productos alimenticios para personas	\$9,775.64	\$0.00	\$9,775.64	\$4,630.50	\$5,145.14	\$4,630.50	\$0.00	\$5,145.14	\$106.50	\$106.50	\$4,524.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$3,672.02	\$3,672.02	\$3,672.02	\$0.00	\$3,672.02	\$0.00	\$0.00	\$3,672.02	\$3,672.02	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$3,672.02	\$3,672.02	\$3,672.02	\$0.00	\$3,672.02	\$0.00	\$0.00	\$3,672.02	\$3,672.02	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$3,672.02	\$3,672.02	\$3,672.02	\$0.00	\$3,672.02	\$0.00	\$0.00	\$3,672.02	\$3,672.02	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$449.45	\$0.00	\$449.45	\$0.00	\$449.45	\$0.00	\$0.00	\$449.45	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$449.45	\$0.00	\$449.45	\$0.00	\$449.45	\$0.00	\$0.00	\$449.45	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$449.45	\$0.00	\$449.45	\$0.00	\$449.45	\$0.00	\$0.00	\$449.45	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$474,740.18	\$34,979.84	\$509,720.02	\$426,367.89	\$83,352.13	\$426,367.89	\$0.00	\$83,352.13	\$426,367.89	\$426,367.89	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$215,455.75	-\$44,665.80	\$170,789.95	\$149,957.22	\$20,832.73	\$149,957.22	\$0.00	\$20,832.73	\$149,957.22	\$149,957.51	-\$0.29
3230	Arrendamiento de mobiliario y equipo de administración, €	\$215,455.75	-\$44,665.80	\$170,789.95	\$149,957.22	\$20,832.73	\$149,957.22	\$0.00	\$20,832.73	\$149,957.22	\$149,957.51	-\$0.29
3231	Arrendamiento de mobiliario y equipo de administración, €	\$215,455.75	-\$44,665.80	\$170,789.95	\$149,957.22	\$20,832.73	\$149,957.22	\$0.00	\$20,832.73	\$149,957.22	\$149,957.51	-\$0.29
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$20,787.27	\$42,500.00	\$63,287.27	\$55,600.00	\$7,687.27	\$55,600.00	\$0.00	\$7,687.27	\$55,600.00	\$55,600.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$20,787.27	\$42,500.00	\$63,287.27	\$55,600.00	\$7,687.27	\$55,600.00	\$0.00	\$7,687.27	\$55,600.00	\$55,600.00	\$0.00
3399	Servicios artisticos y culturales	\$20,787.27	\$42,500.00	\$63,287.27	\$55,600.00	\$7,687.27	\$55,600.00	\$0.00	\$7,687.27	\$55,600.00	\$55,600.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$49,036.36	-\$24,386.36	\$24,650.00	\$24,650.00	\$0.00	\$24,650.00	\$0.00	\$0.00	\$24,650.00	\$24,649.71	\$0.29
3470	Fletes y maniobras	\$49,036.36	-\$24,386.36	\$24,650.00	\$24,650.00	\$0.00	\$24,650.00	\$0.00	\$0.00	\$24,650.00	\$24,649.71	\$0.29
3471	Fletes y maniobras	\$49,036.36	-\$24,386.36	\$24,650.00	\$24,650.00	\$0.00	\$24,650.00	\$0.00	\$0.00	\$24,650.00	\$24,649.71	\$0.29
3800	SERVICIOS OFICIALES	\$189,460.80	\$61,532.00	\$250,992.80	\$196,160.67	\$54,832.13	\$196,160.67	\$0.00	\$54,832.13	\$196,160.67	\$196,160.67	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3820	Gastos de orden social y cultural	\$189,460.80	\$61,532.00	\$250,992.80	\$196,160.67	\$54,832.13	\$196,160.67	\$0.00	\$54,832.13	\$196,160.67	\$196,160.67	\$0.00
3821	Gastos de orden social y cultural	\$189,460.80	\$61,532.00	\$250,992.80	\$196,160.67	\$54,832.13	\$196,160.67	\$0.00	\$54,832.13	\$196,160.67	\$196,160.67	\$0.00
FIESTAS PATRIAS		\$488,262.92	\$38,651.86	\$526,914.78	\$434,670.41	\$92,244.37	\$434,670.41	\$0.00	\$92,244.37	\$430,146.41	\$430,146.41	\$4,524.00
1046 FESTIVIDAD DEL DIA DE MUERTOS												
2000	MATERIALES Y SUMINISTROS	\$75,624.10	\$0.00	\$75,624.10	\$0.00	\$75,624.10	\$0.00	\$0.00	\$75,624.10	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$17,191.63	\$0.00	\$17,191.63	\$0.00	\$17,191.63	\$0.00	\$0.00	\$17,191.63	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$17,191.63	\$0.00	\$17,191.63	\$0.00	\$17,191.63	\$0.00	\$0.00	\$17,191.63	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$17,191.63	\$0.00	\$17,191.63	\$0.00	\$17,191.63	\$0.00	\$0.00	\$17,191.63	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$3,113.60	\$0.00	\$3,113.60	\$0.00	\$3,113.60	\$0.00	\$0.00	\$3,113.60	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$3,113.60	\$0.00	\$3,113.60	\$0.00	\$3,113.60	\$0.00	\$0.00	\$3,113.60	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$3,113.60	\$0.00	\$3,113.60	\$0.00	\$3,113.60	\$0.00	\$0.00	\$3,113.60	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$51,687.27	\$0.00	\$51,687.27	\$0.00	\$51,687.27	\$0.00	\$0.00	\$51,687.27	\$0.00	\$0.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$51,687.27	\$0.00	\$51,687.27	\$0.00	\$51,687.27	\$0.00	\$0.00	\$51,687.27	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$51,687.27	\$0.00	\$51,687.27	\$0.00	\$51,687.27	\$0.00	\$0.00	\$51,687.27	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$3,631.60	\$0.00	\$3,631.60	\$0.00	\$3,631.60	\$0.00	\$0.00	\$3,631.60	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$3,631.60	\$0.00	\$3,631.60	\$0.00	\$3,631.60	\$0.00	\$0.00	\$3,631.60	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$3,631.60	\$0.00	\$3,631.60	\$0.00	\$3,631.60	\$0.00	\$0.00	\$3,631.60	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$584,020.51	\$0.00	\$584,020.51	\$0.00	\$584,020.51	\$0.00	\$0.00	\$584,020.51	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$388,708.91	\$0.00	\$388,708.91	\$0.00	\$388,708.91	\$0.00	\$0.00	\$388,708.91	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$388,708.91	\$0.00	\$388,708.91	\$0.00	\$388,708.91	\$0.00	\$0.00	\$388,708.91	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$388,708.91	\$0.00	\$388,708.91	\$0.00	\$388,708.91	\$0.00	\$0.00	\$388,708.91	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$11,798.18	\$0.00	\$11,798.18	\$0.00	\$11,798.18	\$0.00	\$0.00	\$11,798.18	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$11,798.18	\$0.00	\$11,798.18	\$0.00	\$11,798.18	\$0.00	\$0.00	\$11,798.18	\$0.00	\$0.00	\$0.00
3399	Servicios artisticos y culturales	\$11,798.18	\$0.00	\$11,798.18	\$0.00	\$11,798.18	\$0.00	\$0.00	\$11,798.18	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$3,910.25	\$0.00	\$3,910.25	\$0.00	\$3,910.25	\$0.00	\$0.00	\$3,910.25	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$3,910.25	\$0.00	\$3,910.25	\$0.00	\$3,910.25	\$0.00	\$0.00	\$3,910.25	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$3,910.25	\$0.00	\$3,910.25	\$0.00	\$3,910.25	\$0.00	\$0.00	\$3,910.25	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$179,603.17	\$0.00	\$179,603.17	\$0.00	\$179,603.17	\$0.00	\$0.00	\$179,603.17	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$179,603.17	\$0.00	\$179,603.17	\$0.00	\$179,603.17	\$0.00	\$0.00	\$179,603.17	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$179,603.17	\$0.00	\$179,603.17	\$0.00	\$179,603.17	\$0.00	\$0.00	\$179,603.17	\$0.00	\$0.00	\$0.00



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
FESTIVIDAD DEL DIA DE MUERTOS		\$659,644.61	\$0.00	\$659,644.61	\$0.00	\$659,644.61	\$0.00	\$0.00	\$659,644.61	\$0.00	\$0.00	\$0.00
1048 FESTIVIDADES DECEMBRINAS												
2000	MATERIALES Y SUMINISTROS	\$70,586.84	\$22,000.00	\$92,586.84	\$25,875.00	\$66,711.84	\$25,875.00	\$0.00	\$66,711.84	\$25,875.00	\$25,875.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$70,586.84	\$0.00	\$70,586.84	\$3,875.00	\$66,711.84	\$3,875.00	\$0.00	\$66,711.84	\$3,875.00	\$3,875.00	\$0.00
2460	Material eléctrico y electrónico	\$70,586.84	\$0.00	\$70,586.84	\$3,875.00	\$66,711.84	\$3,875.00	\$0.00	\$66,711.84	\$3,875.00	\$3,875.00	\$0.00
2461	Material eléctrico y electrónico	\$70,586.84	\$0.00	\$70,586.84	\$3,875.00	\$66,711.84	\$3,875.00	\$0.00	\$66,711.84	\$3,875.00	\$3,875.00	\$0.00
3000	SERVICIOS GENERALES	\$2,161,009.33	-\$1,021,766.02	\$1,139,243.31	\$100,440.00	\$1,038,803.31	\$100,440.00	\$0.00	\$1,038,803.31	\$100,440.00	\$100,440.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$100,440.00	\$100,440.00	\$100,440.00	\$0.00	\$100,440.00	\$0.00	\$0.00	\$100,440.00	\$100,440.00	\$0.00
3110	Energía eléctrica	\$0.00	\$100,440.00	\$100,440.00	\$100,440.00	\$0.00	\$100,440.00	\$0.00	\$0.00	\$100,440.00	\$100,440.00	\$0.00
3111	Energía eléctrica	\$0.00	\$100,440.00	\$100,440.00	\$100,440.00	\$0.00	\$100,440.00	\$0.00	\$0.00	\$100,440.00	\$100,440.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,111,972.97	-\$1,073,169.66	\$1,038,803.31	\$0.00	\$1,038,803.31	\$0.00	\$0.00	\$1,038,803.31	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$2,111,972.97	-\$1,073,169.66	\$1,038,803.31	\$0.00	\$1,038,803.31	\$0.00	\$0.00	\$1,038,803.31	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$2,111,972.97	-\$1,073,169.66	\$1,038,803.31	\$0.00	\$1,038,803.31	\$0.00	\$0.00	\$1,038,803.31	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$49,036.36	-\$49,036.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$49,036.36	-\$49,036.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$49,036.36	-\$49,036.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FESTIVIDADES DECEMBRINAS		\$2,231,596.17	-\$999,766.02	\$1,231,830.15	\$126,315.00	\$1,105,515.15	\$126,315.00	\$0.00	\$1,105,515.15	\$126,315.00	\$126,315.00	\$0.00
1049 DIA DE REYES												
2000	MATERIALES Y SUMINISTROS	\$106,051.05	-\$26,786.99	\$79,264.06	\$79,264.06	\$0.00	\$79,264.06	\$0.00	\$0.00	\$79,264.06	\$79,264.06	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,264.09	-\$1,264.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$1,264.09	-\$1,264.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$1,264.09	-\$1,264.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$103,764.45	-\$24,500.39	\$79,264.06	\$79,264.06	\$0.00	\$79,264.06	\$0.00	\$0.00	\$79,264.06	\$79,264.06	\$0.00
2210	Productos alimenticios para personas	\$103,764.45	-\$24,640.39	\$79,124.06	\$79,124.06	\$0.00	\$79,124.06	\$0.00	\$0.00	\$79,124.06	\$79,124.06	\$0.00
2211	Productos alimenticios para personas	\$103,764.45	-\$24,640.39	\$79,124.06	\$79,124.06	\$0.00	\$79,124.06	\$0.00	\$0.00	\$79,124.06	\$79,124.06	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$140.00	\$140.00	\$140.00	\$0.00	\$140.00	\$0.00	\$0.00	\$140.00	\$140.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



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Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2231	Utensilios para el servicio de alimentación	\$0.00	\$140.00	\$140.00	\$140.00	\$0.00	\$140.00	\$0.00	\$0.00	\$140.00	\$140.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$1,022.51	-\$1,022.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$1,022.51	-\$1,022.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$1,022.51	-\$1,022.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$37,754.18	\$109,103.88	\$146,858.06	\$146,858.06	\$0.00	\$146,858.06	\$0.00	\$0.00	\$146,858.06	\$146,858.06	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$888.00	\$888.00	\$888.00	\$0.00	\$888.00	\$0.00	\$0.00	\$888.00	\$888.00	\$0.00
3750	Viáticos en el país	\$0.00	\$888.00	\$888.00	\$888.00	\$0.00	\$888.00	\$0.00	\$0.00	\$888.00	\$888.00	\$0.00
3751	Viáticos en el país	\$0.00	\$888.00	\$888.00	\$888.00	\$0.00	\$888.00	\$0.00	\$0.00	\$888.00	\$888.00	\$0.00
3800	SERVICIOS OFICIALES	\$37,754.18	\$108,215.88	\$145,970.06	\$145,970.06	\$0.00	\$145,970.06	\$0.00	\$0.00	\$145,970.06	\$145,970.06	\$0.00
3820	Gastos de orden social y cultural	\$37,754.18	\$108,215.88	\$145,970.06	\$145,970.06	\$0.00	\$145,970.06	\$0.00	\$0.00	\$145,970.06	\$145,970.06	\$0.00
3821	Gastos de orden social y cultural	\$37,754.18	\$108,215.88	\$145,970.06	\$145,970.06	\$0.00	\$145,970.06	\$0.00	\$0.00	\$145,970.06	\$145,970.06	\$0.00
DIA DE REYES		\$143,805.23	\$82,316.89	\$226,122.12	\$226,122.12	\$0.00	\$226,122.12	\$0.00	\$0.00	\$226,122.12	\$226,122.12	\$0.00
1050 FIESTAS DE JUAREZ												
2000	MATERIALES Y SUMINISTROS	\$71,271.90	-\$17,742.54	\$53,529.36	\$53,529.36	\$0.00	\$53,529.36	\$0.00	\$0.00	\$53,529.36	\$53,529.36	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$724.08	\$2,697.92	\$3,422.00	\$3,422.00	\$0.00	\$3,422.00	\$0.00	\$0.00	\$3,422.00	\$3,422.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$20.23	-\$20.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$20.23	-\$20.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$703.85	\$2,718.15	\$3,422.00	\$3,422.00	\$0.00	\$3,422.00	\$0.00	\$0.00	\$3,422.00	\$3,422.00	\$0.00
2151	Material impreso e información digital	\$703.85	\$2,718.15	\$3,422.00	\$3,422.00	\$0.00	\$3,422.00	\$0.00	\$0.00	\$3,422.00	\$3,422.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$70,456.81	-\$20,349.45	\$50,107.36	\$50,107.36	\$0.00	\$50,107.36	\$0.00	\$0.00	\$50,107.36	\$50,107.36	\$0.00
2210	Productos alimenticios para personas	\$70,456.81	-\$20,349.45	\$50,107.36	\$50,107.36	\$0.00	\$50,107.36	\$0.00	\$0.00	\$50,107.36	\$50,107.36	\$0.00
2211	Productos alimenticios para personas	\$70,456.81	-\$20,349.45	\$50,107.36	\$50,107.36	\$0.00	\$50,107.36	\$0.00	\$0.00	\$50,107.36	\$50,107.36	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$91.01	-\$91.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2330	Productos de papel, cartón e impresos adquiridos como n	\$91.01	-\$91.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2331	Productos de papel, cartón e impresos adquiridos como n	\$91.01	-\$91.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$624,640.40	-\$377,458.81	\$247,181.59	\$247,181.59	\$0.00	\$247,181.59	\$0.00	\$0.00	\$247,181.59	\$247,181.59	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$41,012.73	-\$7,012.73	\$34,000.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$34,000.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$41,012.73	-\$7,012.73	\$34,000.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$34,000.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$41,012.73	-\$7,012.73	\$34,000.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$34,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$401,183.13	-\$328,583.13	\$72,600.00	\$72,600.00	\$0.00	\$72,600.00	\$0.00	\$0.00	\$72,600.00	\$72,600.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



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Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
3390	Servicios profesionales, científicos y técnicos integrales	\$401,183.13	-\$328,583.13	\$72,600.00	\$72,600.00	\$0.00	\$72,600.00	\$0.00	\$0.00	\$72,600.00	\$72,600.00	\$0.00
3399	Servicios artisticos y culturales	\$401,183.13	-\$328,583.13	\$72,600.00	\$72,600.00	\$0.00	\$72,600.00	\$0.00	\$0.00	\$72,600.00	\$72,600.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$80,509.95	\$34,933.05	\$115,443.00	\$115,443.00	\$0.00	\$115,443.00	\$0.00	\$0.00	\$115,443.00	\$115,443.00	\$0.00
3750	Viáticos en el país	\$847.22	-\$134.22	\$713.00	\$713.00	\$0.00	\$713.00	\$0.00	\$0.00	\$713.00	\$713.00	\$0.00
3751	Viáticos en el país	\$847.22	-\$134.22	\$713.00	\$713.00	\$0.00	\$713.00	\$0.00	\$0.00	\$713.00	\$713.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$79,662.73	\$35,067.27	\$114,730.00	\$114,730.00	\$0.00	\$114,730.00	\$0.00	\$0.00	\$114,730.00	\$114,730.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$79,662.73	\$35,067.27	\$114,730.00	\$114,730.00	\$0.00	\$114,730.00	\$0.00	\$0.00	\$114,730.00	\$114,730.00	\$0.00
3800	SERVICIOS OFICIALES	\$101,934.59	-\$76,796.00	\$25,138.59	\$25,138.59	\$0.00	\$25,138.59	\$0.00	\$0.00	\$25,138.59	\$25,138.59	\$0.00
3820	Gastos de orden social y cultural	\$101,934.59	-\$76,796.00	\$25,138.59	\$25,138.59	\$0.00	\$25,138.59	\$0.00	\$0.00	\$25,138.59	\$25,138.59	\$0.00
3821	Gastos de orden social y cultural	\$101,934.59	-\$76,796.00	\$25,138.59	\$25,138.59	\$0.00	\$25,138.59	\$0.00	\$0.00	\$25,138.59	\$25,138.59	\$0.00
FIESTAS DE JUAREZ		\$695,912.30	-\$395,201.35	\$300,710.95	\$300,710.95	\$0.00	\$300,710.95	\$0.00	\$0.00	\$300,710.95	\$300,710.95	\$0.00
1051 CARNAVALES												
2000	MATERIALES Y SUMINISTROS	\$99,047.99	-\$70,886.24	\$28,161.75	\$28,161.75	\$0.00	\$28,161.75	\$0.00	\$0.00	\$28,161.75	\$28,161.75	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$17,157.93	-\$16,925.93	\$232.00	\$232.00	\$0.00	\$232.00	\$0.00	\$0.00	\$232.00	\$232.00	\$0.00
2150	Material impreso e información digital	\$17,157.93	-\$16,925.93	\$232.00	\$232.00	\$0.00	\$232.00	\$0.00	\$0.00	\$232.00	\$232.00	\$0.00
2151	Material impreso e información digital	\$17,157.93	-\$16,925.93	\$232.00	\$232.00	\$0.00	\$232.00	\$0.00	\$0.00	\$232.00	\$232.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$81,733.87	-\$56,110.15	\$25,623.72	\$25,623.72	\$0.00	\$25,623.72	\$0.00	\$0.00	\$25,623.72	\$25,623.72	\$0.00
2210	Productos alimenticios para personas	\$81,733.87	-\$56,110.15	\$25,623.72	\$25,623.72	\$0.00	\$25,623.72	\$0.00	\$0.00	\$25,623.72	\$25,623.72	\$0.00
2211	Productos alimenticios para personas	\$81,733.87	-\$56,110.15	\$25,623.72	\$25,623.72	\$0.00	\$25,623.72	\$0.00	\$0.00	\$25,623.72	\$25,623.72	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$156.19	\$1,749.84	\$1,906.03	\$1,906.03	\$0.00	\$1,906.03	\$0.00	\$0.00	\$1,906.03	\$1,906.03	\$0.00
2460	Material eléctrico y electrónico	\$156.19	\$1,749.84	\$1,906.03	\$1,906.03	\$0.00	\$1,906.03	\$0.00	\$0.00	\$1,906.03	\$1,906.03	\$0.00
2461	Material eléctrico y electrónico	\$156.19	\$1,749.84	\$1,906.03	\$1,906.03	\$0.00	\$1,906.03	\$0.00	\$0.00	\$1,906.03	\$1,906.03	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
3000	SERVICIOS GENERALES	\$917,070.11	-\$652,619.68	\$264,450.43	\$163,667.91	\$100,782.52	\$163,667.91	\$0.00	\$100,782.52	\$163,667.91	\$163,667.91	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$187,091.40	-\$160,091.40	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$187,091.40	-\$160,091.40	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$187,091.40	-\$160,091.40	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$430,577.45	-\$370,777.45	\$59,800.00	\$59,800.00	\$0.00	\$59,800.00	\$0.00	\$0.00	\$59,800.00	\$59,800.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3390	Servicios profesionales, científicos y técnicos integrales	\$430,577.45	-\$370,777.45	\$59,800.00	\$59,800.00	\$0.00	\$59,800.00	\$0.00	\$0.00	\$59,800.00	\$59,800.00	\$0.00
3399	Servicios artisticos y culturales	\$430,577.45	-\$370,777.45	\$59,800.00	\$59,800.00	\$0.00	\$59,800.00	\$0.00	\$0.00	\$59,800.00	\$59,800.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$280.91	-\$280.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$280.91	-\$280.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$280.91	-\$280.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$505.64	-\$505.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3690	Otros servicios de información	\$505.64	-\$505.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3691	Otros servicios de información	\$505.64	-\$505.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$43,957.79	-\$43,564.79	\$393.00	\$393.00	\$0.00	\$393.00	\$0.00	\$0.00	\$393.00	\$393.00	\$0.00
3720	Pasajes terrestres	\$941.61	-\$941.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$941.61	-\$941.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$1,386.57	-\$993.57	\$393.00	\$393.00	\$0.00	\$393.00	\$0.00	\$0.00	\$393.00	\$393.00	\$0.00
3751	Viáticos en el país	\$1,386.57	-\$993.57	\$393.00	\$393.00	\$0.00	\$393.00	\$0.00	\$0.00	\$393.00	\$393.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$41,629.61	-\$41,629.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$41,629.61	-\$41,629.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$254,656.92	-\$77,399.49	\$177,257.43	\$76,474.91	\$100,782.52	\$76,474.91	\$0.00	\$100,782.52	\$76,474.91	\$76,474.91	\$0.00
3810	Gastos de ceremonial	\$2,149.49	-\$2,149.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$2,149.49	-\$2,149.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$252,507.43	-\$75,250.00	\$177,257.43	\$76,474.91	\$100,782.52	\$76,474.91	\$0.00	\$100,782.52	\$76,474.91	\$76,474.91	\$0.00
3821	Gastos de orden social y cultural	\$252,507.43	-\$75,250.00	\$177,257.43	\$76,474.91	\$100,782.52	\$76,474.91	\$0.00	\$100,782.52	\$76,474.91	\$76,474.91	\$0.00
CARNAVALES		\$1,016,118.10	-\$723,505.92	\$292,612.18	\$191,829.66	\$100,782.52	\$191,829.66	\$0.00	\$100,782.52	\$191,829.66	\$191,829.66	\$0.00
1052 FERIA TEQUESQUITENGO 2025												
2000	MATERIALES Y SUMINISTROS	\$22,472.73	-\$22,472.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$22,472.73	-\$22,472.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$22,472.73	-\$22,472.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$22,472.73	-\$22,472.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$392,304.15	-\$111,214.15	\$281,090.00	\$281,090.00	\$0.00	\$281,090.00	\$0.00	\$0.00	\$281,090.00	\$281,090.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$39,327.27	-\$39,327.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$39,327.27	-\$39,327.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$39,327.27	-\$39,327.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$297,763.64	-\$22,763.64	\$275,000.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00	\$275,000.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$297,763.64	-\$22,763.64	\$275,000.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00	\$275,000.00	\$0.00
3399	Servicios artísticos y culturales	\$297,763.64	-\$22,763.64	\$275,000.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00	\$275,000.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$3,988.91	-\$3,988.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3690	Otros servicios de información	\$3,988.91	-\$3,988.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3691	Otros servicios de información	\$3,988.91	-\$3,988.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,694.44	-\$1,694.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$1,694.44	-\$1,694.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$1,694.44	-\$1,694.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$49,529.89	-\$43,439.89	\$6,090.00	\$6,090.00	\$0.00	\$6,090.00	\$0.00	\$0.00	\$6,090.00	\$6,090.00	\$0.00
3820	Gastos de orden social y cultural	\$49,529.89	-\$43,439.89	\$6,090.00	\$6,090.00	\$0.00	\$6,090.00	\$0.00	\$0.00	\$6,090.00	\$6,090.00	\$0.00
3821	Gastos de orden social y cultural	\$49,529.89	-\$43,439.89	\$6,090.00	\$6,090.00	\$0.00	\$6,090.00	\$0.00	\$0.00	\$6,090.00	\$6,090.00	\$0.00
FERIA TEQUESQUITENGO 2025		\$414,776.88	-\$133,686.88	\$281,090.00	\$281,090.00	\$0.00	\$281,090.00	\$0.00	\$0.00	\$281,090.00	\$281,090.00	\$0.00
1053 DIA DEL NIÑO												
2000	MATERIALES Y SUMINISTROS	\$182,840.56	-\$8,755.38	\$174,085.18	\$174,085.18	\$0.00	\$174,085.18	\$0.00	\$0.00	\$174,085.18	\$174,085.18	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$6,769.00	\$6,769.00	\$6,769.00	\$0.00	\$6,769.00	\$0.00	\$0.00	\$6,769.00	\$6,769.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$6,769.00	\$6,769.00	\$6,769.00	\$0.00	\$6,769.00	\$0.00	\$0.00	\$6,769.00	\$6,769.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$6,769.00	\$6,769.00	\$6,769.00	\$0.00	\$6,769.00	\$0.00	\$0.00	\$6,769.00	\$6,769.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$182,840.56	-\$15,524.38	\$167,316.18	\$167,316.18	\$0.00	\$167,316.18	\$0.00	\$0.00	\$167,316.18	\$167,316.18	\$0.00
2210	Productos alimenticios para personas	\$182,840.56	-\$15,524.38	\$167,316.18	\$167,316.18	\$0.00	\$167,316.18	\$0.00	\$0.00	\$167,316.18	\$167,316.18	\$0.00
2211	Productos alimenticios para personas	\$182,840.56	-\$15,524.38	\$167,316.18	\$167,316.18	\$0.00	\$167,316.18	\$0.00	\$0.00	\$167,316.18	\$167,316.18	\$0.00
3000	SERVICIOS GENERALES	\$484,713.38	-\$132,931.84	\$351,781.54	\$351,781.54	\$0.00	\$351,781.54	\$0.00	\$0.00	\$351,781.54	\$351,781.54	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$8,120.00	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$8,120.00	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$8,120.00	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00
3800	SERVICIOS OFICIALES	\$484,713.38	-\$148,051.84	\$336,661.54	\$336,661.54	\$0.00	\$336,661.54	\$0.00	\$0.00	\$336,661.54	\$336,661.54	\$0.00
3820	Gastos de orden social y cultural	\$484,713.38	-\$148,051.84	\$336,661.54	\$336,661.54	\$0.00	\$336,661.54	\$0.00	\$0.00	\$336,661.54	\$336,661.54	\$0.00



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3821	Gastos de orden social y cultural	\$484,713.38	-\$148,051.84	\$336,661.54	\$336,661.54	\$0.00	\$336,661.54	\$0.00	\$0.00	\$336,661.54	\$336,661.54	\$0.00
DIA DEL NIÑO		\$667,553.94	-\$141,687.22	\$525,866.72	\$525,866.72	\$0.00	\$525,866.72	\$0.00	\$0.00	\$525,866.72	\$525,866.72	\$0.00
1054 DIA DEL ESTUDIANTE												
2000	MATERIALES Y SUMINISTROS	\$14,467.94	-\$14,467.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$14,467.94	-\$14,467.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$14,467.94	-\$14,467.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$14,467.94	-\$14,467.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$67,601.27	-\$67,601.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$6,548.55	-\$6,548.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$6,548.55	-\$6,548.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$6,548.55	-\$6,548.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,809.09	-\$2,809.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$2,809.09	-\$2,809.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3399	Servicios artisticos y culturales	\$2,809.09	-\$2,809.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$58,243.63	-\$58,243.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$58,243.63	-\$58,243.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$58,243.63	-\$58,243.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIA DEL ESTUDIANTE		\$82,069.21	-\$82,069.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1055 DIA DEL PADRE												
2000	MATERIALES Y SUMINISTROS	\$51,574.91	-\$37,574.91	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$51,574.91	-\$37,574.91	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
2210	Productos alimenticios para personas	\$51,574.91	-\$37,574.91	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
2211	Productos alimenticios para personas	\$51,574.91	-\$37,574.91	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
3000	SERVICIOS GENERALES	\$58,512.23	\$48,090.65	\$106,602.88	\$106,602.88	\$0.00	\$106,602.88	\$0.00	\$0.00	\$106,602.88	\$106,602.88	\$0.00
3800	SERVICIOS OFICIALES	\$58,512.23	\$48,090.65	\$106,602.88	\$106,602.88	\$0.00	\$106,602.88	\$0.00	\$0.00	\$106,602.88	\$106,602.88	\$0.00
3820	Gastos de orden social y cultural	\$58,512.23	\$48,090.65	\$106,602.88	\$106,602.88	\$0.00	\$106,602.88	\$0.00	\$0.00	\$106,602.88	\$106,602.88	\$0.00
3821	Gastos de orden social y cultural	\$58,512.23	\$48,090.65	\$106,602.88	\$106,602.88	\$0.00	\$106,602.88	\$0.00	\$0.00	\$106,602.88	\$106,602.88	\$0.00
DIA DEL PADRE		\$110,087.14	\$10,515.74	\$120,602.88	\$120,602.88	\$0.00	\$120,602.88	\$0.00	\$0.00	\$120,602.88	\$120,602.88	\$0.00



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1056 TEHUIXTLA (FIESTAS TRADICIONALES)												
3000	SERVICIOS GENERALES	\$0.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
TEHUIXTLA (FIESTAS TRADICIONALES)		\$0.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
1202 FERIA DE TULA 2024-2025												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$119,202.00	\$119,202.00	\$119,202.00	\$0.00	\$119,202.00	\$0.00	\$0.00	\$119,202.00	\$119,202.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$48,269.60	\$48,269.60	\$48,269.60	\$0.00	\$48,269.60	\$0.00	\$0.00	\$48,269.60	\$48,269.60	\$0.00
2150	Material impreso e información digital	\$0.00	\$46,469.60	\$46,469.60	\$46,469.60	\$0.00	\$46,469.60	\$0.00	\$0.00	\$46,469.60	\$46,469.60	\$0.00
2151	Material impreso e información digital	\$0.00	\$46,469.60	\$46,469.60	\$46,469.60	\$0.00	\$46,469.60	\$0.00	\$0.00	\$46,469.60	\$46,469.60	\$0.00
2160	Material de limpieza	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
2161	Material de limpieza	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$41,690.40	\$41,690.40	\$41,690.40	\$0.00	\$41,690.40	\$0.00	\$0.00	\$41,690.40	\$41,690.40	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$41,690.40	\$41,690.40	\$41,690.40	\$0.00	\$41,690.40	\$0.00	\$0.00	\$41,690.40	\$41,690.40	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$41,690.40	\$41,690.40	\$41,690.40	\$0.00	\$41,690.40	\$0.00	\$0.00	\$41,690.40	\$41,690.40	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$29,242.00	\$29,242.00	\$29,242.00	\$0.00	\$29,242.00	\$0.00	\$0.00	\$29,242.00	\$29,242.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$29,242.00	\$29,242.00	\$29,242.00	\$0.00	\$29,242.00	\$0.00	\$0.00	\$29,242.00	\$29,242.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$29,242.00	\$29,242.00	\$29,242.00	\$0.00	\$29,242.00	\$0.00	\$0.00	\$29,242.00	\$29,242.00	\$0.00
3000	SERVICIOS GENERALES	\$1,906,383.62	-\$1,416,808.62	\$489,575.00	\$489,575.00	\$0.00	\$489,575.00	\$0.00	\$0.00	\$489,575.00	\$489,575.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$130,719.00	\$130,719.00	\$130,719.00	\$0.00	\$130,719.00	\$0.00	\$0.00	\$130,719.00	\$130,719.00	\$0.00
3110	Energía eléctrica	\$0.00	\$130,719.00	\$130,719.00	\$130,719.00	\$0.00	\$130,719.00	\$0.00	\$0.00	\$130,719.00	\$130,719.00	\$0.00
3111	Energía eléctrica	\$0.00	\$130,719.00	\$130,719.00	\$130,719.00	\$0.00	\$130,719.00	\$0.00	\$0.00	\$130,719.00	\$130,719.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$876,383.62	-\$526,527.62	\$349,856.00	\$349,856.00	\$0.00	\$349,856.00	\$0.00	\$0.00	\$349,856.00	\$349,856.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$412,000.00	-\$62,144.00	\$349,856.00	\$349,856.00	\$0.00	\$349,856.00	\$0.00	\$0.00	\$349,856.00	\$349,856.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$412,000.00	-\$62,144.00	\$349,856.00	\$349,856.00	\$0.00	\$349,856.00	\$0.00	\$0.00	\$349,856.00	\$349,856.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$464,383.62	-\$464,383.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$464,383.62	-\$464,383.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,030,000.00	-\$1,024,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3390	Servicios profesionales, científicos y técnicos integrales	\$1,030,000.00	-\$1,024,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$1,030,000.00	-\$1,030,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3399	Servicios artísticos y culturales	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
FERIA DE TULA 2024-2025		\$1,906,383.62	-\$1,297,606.62	\$608,777.00	\$608,777.00	\$0.00	\$608,777.00	\$0.00	\$0.00	\$608,777.00	\$608,777.00	\$0.00
1203 FERIA DE TULA 2025-2026												
3000	SERVICIOS GENERALES	\$0.00	\$6,815,000.00	\$6,815,000.00	\$6,815,000.00	\$0.00	\$6,815,000.00	\$0.00	\$0.00	\$6,815,000.00	\$2,264,875.00	\$4,550,125.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$6,815,000.00	\$6,815,000.00	\$6,815,000.00	\$0.00	\$6,815,000.00	\$0.00	\$0.00	\$6,815,000.00	\$2,264,875.00	\$4,550,125.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$6,815,000.00	\$6,815,000.00	\$6,815,000.00	\$0.00	\$6,815,000.00	\$0.00	\$0.00	\$6,815,000.00	\$2,264,875.00	\$4,550,125.00
3399	Servicios artísticos y culturales	\$0.00	\$6,815,000.00	\$6,815,000.00	\$6,815,000.00	\$0.00	\$6,815,000.00	\$0.00	\$0.00	\$6,815,000.00	\$2,264,875.00	\$4,550,125.00
FERIA DE TULA 2025-2026		\$0.00	\$6,815,000.00	\$6,815,000.00	\$6,815,000.00	\$0.00	\$6,815,000.00	\$0.00	\$0.00	\$6,815,000.00	\$2,264,875.00	\$4,550,125.00
1400 INFRAESTRUCTURA URBANA												
1000	SERVICIOS PERSONALES	\$645,072.51	-\$645,072.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$5,367.90	-\$5,367.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$5,367.90	-\$5,367.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$2,292.21	-\$2,292.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1132	SIND Sueldos base al personal permanente	\$3,075.69	-\$3,075.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$639,704.61	-\$639,704.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$639,704.61	-\$639,704.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$639,704.61	-\$639,704.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$3,509,323.07	-\$3,509,323.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$3,474,222.21	-\$3,474,222.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$2,168,327.11	-\$2,168,327.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$2,168,327.11	-\$2,168,327.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,305,895.10	-\$1,305,895.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,305,895.10	-\$1,305,895.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$35,100.86	-\$35,100.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
2610	Combustibles, lubricantes y aditivos	\$35,100.86	-\$35,100.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$35,100.86	-\$35,100.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$527,658.31	-\$527,658.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$527,658.31	-\$527,658.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$527,658.31	-\$527,658.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$527,658.31	-\$527,658.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$7,060,000.00	-\$7,060,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$7,060,000.00	-\$7,060,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$7,060,000.00	-\$7,060,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$7,060,000.00	-\$7,060,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INFRAESTRUCTURA URBANA		\$11,742,053.89	-\$11,742,053...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1401 DDUYOP-RP-001/2025.- TRABAJOS DE BACHEO, JOJUTLA, MORELOS												
1000	SERVICIOS PERSONALES	\$0.00	\$168,000.00	\$168,000.00	\$168,000.00	\$0.00	\$154,000.00	\$14,000.00	\$14,000.00	\$154,000.00	\$154,000.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$168,000.00	\$168,000.00	\$168,000.00	\$0.00	\$154,000.00	\$14,000.00	\$14,000.00	\$154,000.00	\$154,000.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$168,000.00	\$168,000.00	\$168,000.00	\$0.00	\$154,000.00	\$14,000.00	\$14,000.00	\$154,000.00	\$154,000.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$168,000.00	\$168,000.00	\$168,000.00	\$0.00	\$154,000.00	\$14,000.00	\$14,000.00	\$154,000.00	\$154,000.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$300,000.00	\$150,000.00	\$450,000.00	\$191,543.84	\$258,456.16	\$191,543.84	\$0.00	\$258,456.16	\$191,543.84	\$191,543.84	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$300,000.00	\$150,000.00	\$450,000.00	\$191,543.84	\$258,456.16	\$191,543.84	\$0.00	\$258,456.16	\$191,543.84	\$191,543.84	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$300,000.00	\$150,000.00	\$450,000.00	\$191,543.84	\$258,456.16	\$191,543.84	\$0.00	\$258,456.16	\$191,543.84	\$191,543.84	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$300,000.00	\$150,000.00	\$450,000.00	\$191,543.84	\$258,456.16	\$191,543.84	\$0.00	\$258,456.16	\$191,543.84	\$191,543.84	\$0.00
DDUYOP-RP-001/2025.- TRABAJOS DI		\$300,000.00	\$318,000.00	\$618,000.00	\$359,543.84	\$258,456.16	\$345,543.84	\$14,000.00	\$272,456.16	\$345,543.84	\$345,543.84	\$0.00
1402 DDUYOP-RP-002/2025.- REHABILITACIÓN DEL ÁREA DE COCINA DEL DIF, UBICADO EN CALLE ZAYAS ENRIQUEZ COLONIA CENTRO JOJUTLA MORELOS												
1000	SERVICIOS PERSONALES	\$0.00	\$98,800.00	\$98,800.00	\$98,798.14	\$1.86	\$98,798.14	\$0.00	\$1.86	\$98,798.14	\$98,798.14	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$98,800.00	\$98,800.00	\$98,798.14	\$1.86	\$98,798.14	\$0.00	\$1.86	\$98,798.14	\$98,798.14	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$98,800.00	\$98,800.00	\$98,798.14	\$1.86	\$98,798.14	\$0.00	\$1.86	\$98,798.14	\$98,798.14	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$98,800.00	\$98,800.00	\$98,798.14	\$1.86	\$98,798.14	\$0.00	\$1.86	\$98,798.14	\$98,798.14	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$102,498.17	\$102,498.17	\$102,497.97	\$0.20	\$102,497.97	\$0.00	\$0.20	\$102,497.97	\$102,497.97	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$101,156.77	\$101,156.77	\$101,156.57	\$0.20	\$101,156.57	\$0.00	\$0.20	\$101,156.57	\$101,156.57	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$12,936.00	\$12,936.00	\$12,935.86	\$0.14	\$12,935.86	\$0.00	\$0.14	\$12,935.86	\$12,935.86	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2411	Productos minerales no metálicos	\$0.00	\$12,936.00	\$12,936.00	\$12,935.86	\$0.14	\$12,935.86	\$0.00	\$0.14	\$12,935.86	\$12,935.86	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$19,481.00	\$19,481.00	\$19,480.96	\$0.04	\$19,480.96	\$0.00	\$0.04	\$19,480.96	\$19,480.96	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$19,481.00	\$19,481.00	\$19,480.96	\$0.04	\$19,480.96	\$0.00	\$0.04	\$19,480.96	\$19,480.96	\$0.00
2440	Madera y productos de madera	\$0.00	\$1,654.16	\$1,654.16	\$1,654.16	\$0.00	\$1,654.16	\$0.00	\$0.00	\$1,654.16	\$1,654.16	\$0.00
2441	Madera y productos de madera	\$0.00	\$1,654.16	\$1,654.16	\$1,654.16	\$0.00	\$1,654.16	\$0.00	\$0.00	\$1,654.16	\$1,654.16	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$6,325.46	\$6,325.46	\$6,325.46	\$0.00	\$6,325.46	\$0.00	\$0.00	\$6,325.46	\$6,325.46	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$6,325.46	\$6,325.46	\$6,325.46	\$0.00	\$6,325.46	\$0.00	\$0.00	\$6,325.46	\$6,325.46	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$44,458.15	\$44,458.15	\$44,458.15	\$0.00	\$44,458.15	\$0.00	\$0.00	\$44,458.15	\$44,458.15	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$44,458.15	\$44,458.15	\$44,458.15	\$0.00	\$44,458.15	\$0.00	\$0.00	\$44,458.15	\$44,458.15	\$0.00
2480	Materiales complementarios	\$0.00	\$658.00	\$658.00	\$657.98	\$0.02	\$657.98	\$0.00	\$0.02	\$657.98	\$657.98	\$0.00
2481	Materiales complementarios	\$0.00	\$658.00	\$658.00	\$657.98	\$0.02	\$657.98	\$0.00	\$0.02	\$657.98	\$657.98	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$15,644.00	\$15,644.00	\$15,644.00	\$0.00	\$15,644.00	\$0.00	\$0.00	\$15,644.00	\$15,644.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$15,644.00	\$15,644.00	\$15,644.00	\$0.00	\$15,644.00	\$0.00	\$0.00	\$15,644.00	\$15,644.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$0.00	\$1,341.40	\$1,341.40	\$1,341.40	\$0.00	\$1,341.40	\$0.00	\$0.00	\$1,341.40	\$1,341.40	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,341.40	\$1,341.40	\$1,341.40	\$0.00	\$1,341.40	\$0.00	\$0.00	\$1,341.40	\$1,341.40	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,341.40	\$1,341.40	\$1,341.40	\$0.00	\$1,341.40	\$0.00	\$0.00	\$1,341.40	\$1,341.40	\$0.00
DDUYOP-RP-002/2025.- REHABILITACION DE LA RED DE DRENAJE SANITARIO Y PLUVIAL		\$0.00	\$201,298.17	\$201,298.17	\$201,296.11	\$2.06	\$201,296.11	\$0.00	\$2.06	\$201,296.11	\$201,296.11	\$0.00
1403	DDUYOP-RP-003/2025.- "MANTENIMIENTO Y DESAZOLVE A LA RED DE DRENAJE SANITARIO Y PLUVIAL											
3000	SERVICIOS GENERALES	\$0.00	\$914,080.00	\$914,080.00	\$914,080.00	\$0.00	\$914,080.00	\$0.00	\$0.00	\$342,780.00	\$342,780.00	\$571,300.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$914,080.00	\$914,080.00	\$914,080.00	\$0.00	\$914,080.00	\$0.00	\$0.00	\$342,780.00	\$342,780.00	\$571,300.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$914,080.00	\$914,080.00	\$914,080.00	\$0.00	\$914,080.00	\$0.00	\$0.00	\$342,780.00	\$342,780.00	\$571,300.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$914,080.00	\$914,080.00	\$914,080.00	\$0.00	\$914,080.00	\$0.00	\$0.00	\$342,780.00	\$342,780.00	\$571,300.00
DDUYOP-RP-003/2025.- "MANTENIMIENTO Y DESAZOLVE A LA RED DE DRENAJE SANITARIO Y PLUVIAL		\$0.00	\$914,080.00	\$914,080.00	\$914,080.00	\$0.00	\$914,080.00	\$0.00	\$0.00	\$342,780.00	\$342,780.00	\$571,300.00
1404	DDUYOP-RP-004/2025.- "ACCIONES DE PREV. EN EL RIO APATLACO EN LOS TRAMOS CONSIDERADOS DE LA UNIDAD DE LA DEPERSEVERANCIA RECORRIENDO AGUAS ARA LO HASTA LA											
1000	SERVICIOS PERSONALES	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$20,889.90	\$20,889.90	\$18,568.80	\$2,321.10	\$18,568.80	\$0.00	\$2,321.10	\$18,568.80	\$18,568.80	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$20,889.90	\$20,889.90	\$18,568.80	\$2,321.10	\$18,568.80	\$0.00	\$2,321.10	\$18,568.80	\$18,568.80	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$20,889.90	\$20,889.90	\$18,568.80	\$2,321.10	\$18,568.80	\$0.00	\$2,321.10	\$18,568.80	\$18,568.80	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$20,889.90	\$20,889.90	\$18,568.80	\$2,321.10	\$18,568.80	\$0.00	\$2,321.10	\$18,568.80	\$18,568.80	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$129,931.60	\$129,931.60	\$129,931.60	\$0.00	\$129,931.60	\$0.00	\$0.00	\$129,931.60	\$129,931.60	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$92,811.60	\$92,811.60	\$92,811.60	\$0.00	\$92,811.60	\$0.00	\$0.00	\$92,811.60	\$92,811.60	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$92,811.60	\$92,811.60	\$92,811.60	\$0.00	\$92,811.60	\$0.00	\$0.00	\$92,811.60	\$92,811.60	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$92,811.60	\$92,811.60	\$92,811.60	\$0.00	\$92,811.60	\$0.00	\$0.00	\$92,811.60	\$92,811.60	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$37,120.00	\$37,120.00	\$37,120.00	\$0.00	\$37,120.00	\$0.00	\$0.00	\$37,120.00	\$37,120.00	\$0.00
3740	Autotransporte	\$0.00	\$37,120.00	\$37,120.00	\$37,120.00	\$0.00	\$37,120.00	\$0.00	\$0.00	\$37,120.00	\$37,120.00	\$0.00
3741	Autotransporte	\$0.00	\$37,120.00	\$37,120.00	\$37,120.00	\$0.00	\$37,120.00	\$0.00	\$0.00	\$37,120.00	\$37,120.00	\$0.00
DDUYOP-RP-004/2025.- "ACCIONES D		\$0.00	\$170,821.50	\$170,821.50	\$168,500.40	\$2,321.10	\$168,500.40	\$0.00	\$2,321.10	\$168,500.40	\$168,500.40	\$0.00
1405	DDUYOP-RP-005/2025.- "REHABILITACIÓN DE DRENAJE SANITARIO EN EL ANDADOR CHIMALBOROCA"											
2000	MATERIALES Y SUMINISTROS	\$0.00	\$57,953.80	\$57,953.80	\$44,267.81	\$13,685.99	\$44,267.81	\$0.00	\$13,685.99	\$44,267.81	\$44,267.80	\$0.01
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$43,965.60	\$43,965.60	\$30,279.61	\$13,685.99	\$30,279.61	\$0.00	\$13,685.99	\$30,279.61	\$30,279.60	\$0.01
2410	Productos minerales no metálicos	\$0.00	\$10,000.00	\$10,000.00	\$5,104.00	\$4,896.00	\$5,104.00	\$0.00	\$4,896.00	\$5,104.00	\$5,104.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$10,000.00	\$10,000.00	\$5,104.00	\$4,896.00	\$5,104.00	\$0.00	\$4,896.00	\$5,104.00	\$5,104.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$10,000.00	\$10,000.00	\$1,210.01	\$8,789.99	\$1,210.01	\$0.00	\$8,789.99	\$1,210.01	\$1,210.00	\$0.01
2421	Cemento y productos de concreto	\$0.00	\$10,000.00	\$10,000.00	\$1,210.01	\$8,789.99	\$1,210.01	\$0.00	\$8,789.99	\$1,210.01	\$1,210.00	\$0.01
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$23,965.60	\$23,965.60	\$23,965.60	\$0.00	\$23,965.60	\$0.00	\$0.00	\$23,965.60	\$23,965.60	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$23,965.60	\$23,965.60	\$23,965.60	\$0.00	\$23,965.60	\$0.00	\$0.00	\$23,965.60	\$23,965.60	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$13,988.20	\$13,988.20	\$13,988.20	\$0.00	\$13,988.20	\$0.00	\$0.00	\$13,988.20	\$13,988.20	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$13,988.20	\$13,988.20	\$13,988.20	\$0.00	\$13,988.20	\$0.00	\$0.00	\$13,988.20	\$13,988.20	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$13,988.20	\$13,988.20	\$13,988.20	\$0.00	\$13,988.20	\$0.00	\$0.00	\$13,988.20	\$13,988.20	\$0.00
DDUYOP-RP-005/2025.- "REHABILITA(		\$0.00	\$57,953.80	\$57,953.80	\$44,267.81	\$13,685.99	\$44,267.81	\$0.00	\$13,685.99	\$44,267.81	\$44,267.80	\$0.01
1407	DDUYOP-RP-007/2025.- "REHABILITACIÓN DE DRENAJE SANITARIO EN CALLE NICOLAS BRAVO, COLONIA CENTRO JOJUTLA MORELOS											
2000	MATERIALES Y SUMINISTROS	\$0.00	\$20,201.96	\$20,201.96	\$0.00	\$20,201.96	\$0.00	\$0.00	\$20,201.96	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$20,201.96	\$20,201.96	\$0.00	\$20,201.96	\$0.00	\$0.00	\$20,201.96	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$20,201.96	\$20,201.96	\$0.00	\$20,201.96	\$0.00	\$0.00	\$20,201.96	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$20,201.96	\$20,201.96	\$0.00	\$20,201.96	\$0.00	\$0.00	\$20,201.96	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
DDUYOP-RP-007/2025.- "REHABILITACION DE LA CARRETERA FEDERAL 100		\$0.00	\$20,201.96	\$20,201.96	\$0.00	\$20,201.96	\$0.00	\$0.00	\$20,201.96	\$0.00	\$0.00	\$0.00
2001 PARTICIPACIONES												
1000	SERVICIOS PERSONALES	\$111,912.82	-\$41,912.82	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
1400	Seguridad social	\$111,912.82	-\$111,912.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1440	Aportaciones para seguros	\$111,912.82	-\$111,912.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441	Aportaciones para seguros	\$111,912.82	-\$111,912.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
1540	Prestaciones contractuales	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
1541	Prestaciones contractuales-SIND	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$2,107,574.88	-\$162,927.41	\$1,944,647.47	\$1,897,370.12	\$47,277.35	\$1,897,370.12	\$0.00	\$47,277.35	\$1,813,136.69	\$1,813,136.69	\$84,233.43
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$174,000.00	\$114,846.12	\$288,846.12	\$288,846.12	\$0.00	\$288,846.12	\$0.00	\$0.00	\$288,846.12	\$288,846.12	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$288,846.12	\$288,846.12	\$288,846.12	\$0.00	\$288,846.12	\$0.00	\$0.00	\$288,846.12	\$288,846.12	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$288,846.12	\$288,846.12	\$288,846.12	\$0.00	\$288,846.12	\$0.00	\$0.00	\$288,846.12	\$288,846.12	\$0.00
2150	Material impreso e información digital	\$174,000.00	-\$174,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$174,000.00	-\$174,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,933,574.88	-\$277,773.53	\$1,655,801.35	\$1,608,524.00	\$47,277.35	\$1,608,524.00	\$0.00	\$47,277.35	\$1,524,290.57	\$1,524,290.57	\$84,233.43
2610	Combustibles, lubricantes y aditivos	\$1,933,574.88	-\$277,773.53	\$1,655,801.35	\$1,608,524.00	\$47,277.35	\$1,608,524.00	\$0.00	\$47,277.35	\$1,524,290.57	\$1,524,290.57	\$84,233.43
2611	Combustibles, lubricantes y aditivos	\$1,933,574.88	-\$277,773.53	\$1,655,801.35	\$1,608,524.00	\$47,277.35	\$1,608,524.00	\$0.00	\$47,277.35	\$1,524,290.57	\$1,524,290.57	\$84,233.43
3000	SERVICIOS GENERALES	\$3,885,936.31	-\$3,180,442.75	\$705,493.56	\$589,533.71	\$115,959.85	\$589,533.71	\$0.00	\$115,959.85	\$589,533.71	\$589,533.71	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,253,999.22	-\$1,253,999.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$753,999.22	-\$753,999.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$753,999.22	-\$753,999.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$204,397.87	\$37,256.28	\$241,654.15	\$241,654.15	\$0.00	\$241,654.15	\$0.00	\$0.00	\$241,654.15	\$241,654.15	\$0.00
3410	Servicios financieros y bancarios	\$2,125.96	-\$2,125.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$2,125.96	-\$2,125.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$202,271.91	\$39,382.24	\$241,654.15	\$241,654.15	\$0.00	\$241,654.15	\$0.00	\$0.00	\$241,654.15	\$241,654.15	\$0.00
3451	Seguro de bienes patrimoniales	\$202,271.91	\$39,382.24	\$241,654.15	\$241,654.15	\$0.00	\$241,654.15	\$0.00	\$0.00	\$241,654.15	\$241,654.15	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$105,373.00	-\$105,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3550	Reparación y mantenimiento de equipo de transporte	\$105,373.00	-\$105,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$105,373.00	-\$105,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$2,322,166.22	-\$1,858,326.81	\$463,839.41	\$347,879.56	\$115,959.85	\$347,879.56	\$0.00	\$115,959.85	\$347,879.56	\$347,879.56	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$2,322,166.22	-\$1,858,326.81	\$463,839.41	\$347,879.56	\$115,959.85	\$347,879.56	\$0.00	\$115,959.85	\$347,879.56	\$347,879.56	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$2,322,166.22	-\$1,858,326.81	\$463,839.41	\$347,879.56	\$115,959.85	\$347,879.56	\$0.00	\$115,959.85	\$347,879.56	\$347,879.56	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES		\$7,005,424.01	-\$4,285,282.98	\$2,720,141.03	\$2,556,903.83	\$163,237.20	\$2,556,903.83	\$0.00	\$163,237.20	\$2,472,670.40	\$2,472,670.40	\$84,233.43
2002 SERVICIOS PERSONALES												
1000	SERVICIOS PERSONALES	\$51,402,865.21	\$3,084,407.27	\$54,487,272.48	\$32,447,219.67	\$22,040,052.81	\$32,447,219.67	\$0.00	\$22,040,052.81	\$32,447,219.67	\$32,447,219.67	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$27,937,665.18	\$3,256,129.40	\$31,193,794.58	\$23,330,830.52	\$7,862,964.06	\$23,330,830.52	\$0.00	\$7,862,964.06	\$23,330,830.52	\$23,330,830.52	\$0.00
1130	Sueldos base al personal permanente	\$27,937,665.18	\$3,256,129.40	\$31,193,794.58	\$23,330,830.52	\$7,862,964.06	\$23,330,830.52	\$0.00	\$7,862,964.06	\$23,330,830.52	\$23,330,830.52	\$0.00
1131	Sueldos base al personal permanente	\$20,020,878.80	\$3,327,333.81	\$23,348,212.61	\$17,788,779.78	\$5,559,432.83	\$17,788,779.78	\$0.00	\$5,559,432.83	\$17,788,779.78	\$17,788,779.78	\$0.00
1132	SIND Sueldos base al personal permanente	\$7,916,786.38	-\$71,204.41	\$7,845,581.97	\$5,542,050.74	\$2,303,531.23	\$5,542,050.74	\$0.00	\$2,303,531.23	\$5,542,050.74	\$5,542,050.74	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$235,771.45	\$0.00	\$235,771.45	\$190,753.62	\$45,017.83	\$190,753.62	\$0.00	\$45,017.83	\$190,753.62	\$190,753.62	\$0.00
1220	Sueldos base al personal eventual	\$235,771.45	\$0.00	\$235,771.45	\$190,753.62	\$45,017.83	\$190,753.62	\$0.00	\$45,017.83	\$190,753.62	\$190,753.62	\$0.00
1221	Sueldos base al personal eventual	\$235,771.45	\$0.00	\$235,771.45	\$190,753.62	\$45,017.83	\$190,753.62	\$0.00	\$45,017.83	\$190,753.62	\$190,753.62	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$17,530,204.73	\$409,034.99	\$17,939,239.72	\$5,353,601.91	\$12,585,637.81	\$5,353,601.91	\$0.00	\$12,585,637.81	\$5,353,601.91	\$5,353,601.91	\$0.00
1310	Primas por años de servicios efectivos prestados	\$79,168.49	\$372,499.38	\$451,667.87	\$428,257.19	\$23,410.68	\$428,257.19	\$0.00	\$23,410.68	\$428,257.19	\$428,257.19	\$0.00
1311	Primas por años de servicios efectivos prestados (quinqui	\$0.00	\$103,564.80	\$103,564.80	\$103,564.80	\$0.00	\$103,564.80	\$0.00	\$0.00	\$103,564.80	\$103,564.80	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
1312	SIND Prima por años de servicios efectivos prestados (qu	\$79,168.49	\$205,984.19	\$285,152.68	\$261,742.00	\$23,410.68	\$261,742.00	\$0.00	\$23,410.68	\$261,742.00	\$261,742.00	\$0.00
1314	SIND Prima de antigüedad	\$0.00	\$62,950.39	\$62,950.39	\$62,950.39	\$0.00	\$62,950.39	\$0.00	\$0.00	\$62,950.39	\$62,950.39	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$10,956,336.79	\$7,761.30	\$10,964,098.09	\$527,274.74	\$10,436,823.35	\$527,274.74	\$0.00	\$10,436,823.35	\$527,274.74	\$527,274.74	\$0.00
1321	Primas de vacaciones, dominical, gratificacion fin de año	\$281,342.37	\$4,117.03	\$285,459.40	\$151,880.45	\$133,578.95	\$151,880.45	\$0.00	\$133,578.95	\$151,880.45	\$151,880.45	\$0.00
1322	Aguinaldo	\$7,596,244.70	\$0.00	\$7,596,244.70	\$282,479.75	\$7,313,764.95	\$282,479.75	\$0.00	\$7,313,764.95	\$282,479.75	\$282,479.75	\$0.00
1325	SIND Aguinaldo	\$2,968,794.34	\$0.00	\$2,968,794.34	\$12,649.12	\$2,956,145.22	\$12,649.12	\$0.00	\$2,956,145.22	\$12,649.12	\$12,649.12	\$0.00
1326	SIND Primas de vacaciones, dominical, gratificacion fin de	\$109,955.38	\$3,644.27	\$113,599.65	\$80,265.42	\$33,334.23	\$80,265.42	\$0.00	\$33,334.23	\$80,265.42	\$80,265.42	\$0.00
1340	Compensaciones	\$6,494,699.45	\$28,774.31	\$6,523,473.76	\$4,398,069.98	\$2,125,403.78	\$4,398,069.98	\$0.00	\$2,125,403.78	\$4,398,069.98	\$4,398,069.98	\$0.00
1341	Compensaciones	\$6,307,803.89	\$18,923.53	\$6,326,727.42	\$4,255,904.48	\$2,070,822.94	\$4,255,904.48	\$0.00	\$2,070,822.94	\$4,255,904.48	\$4,255,904.48	\$0.00
1342	SIND Compensaciones	\$186,895.56	\$9,850.78	\$196,746.34	\$142,165.50	\$54,580.84	\$142,165.50	\$0.00	\$54,580.84	\$142,165.50	\$142,165.50	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$5,699,223.85	-\$580,757.12	\$5,118,466.73	\$3,572,033.62	\$1,546,433.11	\$3,572,033.62	\$0.00	\$1,546,433.11	\$3,572,033.62	\$3,572,033.62	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$870,844.10	\$23,683.31	\$894,527.41	\$602,673.17	\$291,854.24	\$602,673.17	\$0.00	\$291,854.24	\$602,673.17	\$602,673.17	\$0.00
1512	Cuotas para el fondo de ahorro y fondo de trabajo-SIND	\$870,844.10	\$23,683.31	\$894,527.41	\$602,673.17	\$291,854.24	\$602,673.17	\$0.00	\$291,854.24	\$602,673.17	\$602,673.17	\$0.00
1520	Indemnizaciones	\$1,465,510.30	-\$828,844.36	\$636,665.94	\$636,665.94	\$0.00	\$636,665.94	\$0.00	\$0.00	\$636,665.94	\$636,665.94	\$0.00
1521	Indemnizaciones	\$1,465,510.30	-\$828,844.36	\$636,665.94	\$636,665.94	\$0.00	\$636,665.94	\$0.00	\$0.00	\$636,665.94	\$636,665.94	\$0.00
1540	Prestaciones contractuales	\$3,298,142.22	\$161,633.58	\$3,459,775.80	\$2,240,133.58	\$1,219,642.22	\$2,240,133.58	\$0.00	\$1,219,642.22	\$2,240,133.58	\$2,240,133.58	\$0.00
1541	Prestaciones contractuales-SIND	\$611,078.22	\$108,433.58	\$719,511.80	\$515,633.58	\$203,878.22	\$515,633.58	\$0.00	\$203,878.22	\$515,633.58	\$515,633.58	\$0.00
1543	Despensa 1	\$22,248.00	\$0.00	\$22,248.00	\$15,300.00	\$6,948.00	\$15,300.00	\$0.00	\$6,948.00	\$15,300.00	\$15,300.00	\$0.00
1544	Despensa SIND	\$2,664,816.00	\$53,200.00	\$2,718,016.00	\$1,709,200.00	\$1,008,816.00	\$1,709,200.00	\$0.00	\$1,008,816.00	\$1,709,200.00	\$1,709,200.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$64,727.23	\$62,770.35	\$127,497.58	\$92,560.93	\$34,936.65	\$92,560.93	\$0.00	\$34,936.65	\$92,560.93	\$92,560.93	\$0.00
1591	Otras prestaciones sociales y económicas	\$52,017.45	\$54,820.04	\$106,837.49	\$74,643.03	\$32,194.46	\$74,643.03	\$0.00	\$32,194.46	\$74,643.03	\$74,643.03	\$0.00
1592	SIND Otras prestaciones sociales y económicas	\$12,709.78	\$7,950.31	\$20,660.09	\$17,917.90	\$2,742.19	\$17,917.90	\$0.00	\$2,742.19	\$17,917.90	\$17,917.90	\$0.00
3000	SERVICIOS GENERALES	\$631,895.97	\$430,896.30	\$1,062,792.27	\$339,226.55	\$723,565.72	\$339,226.55	\$0.00	\$723,565.72	\$339,226.55	\$339,226.55	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$21,188.77	\$0.00	\$21,188.77	\$12,882.96	\$8,305.81	\$12,882.96	\$0.00	\$8,305.81	\$12,882.96	\$12,882.96	\$0.00
3410	Servicios financieros y bancarios	\$21,188.77	\$0.00	\$21,188.77	\$12,882.96	\$8,305.81	\$12,882.96	\$0.00	\$8,305.81	\$12,882.96	\$12,882.96	\$0.00
3411	Servicios financieros y bancarios	\$21,188.77	\$0.00	\$21,188.77	\$12,882.96	\$8,305.81	\$12,882.96	\$0.00	\$8,305.81	\$12,882.96	\$12,882.96	\$0.00
3900	OTROS SERVICIOS GENERALES	\$610,707.20	\$430,896.30	\$1,041,603.50	\$326,343.59	\$715,259.91	\$326,343.59	\$0.00	\$715,259.91	\$326,343.59	\$326,343.59	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$610,707.20	\$430,896.30	\$1,041,603.50	\$326,343.59	\$715,259.91	\$326,343.59	\$0.00	\$715,259.91	\$326,343.59	\$326,343.59	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$610,707.20	\$430,896.30	\$1,041,603.50	\$326,343.59	\$715,259.91	\$326,343.59	\$0.00	\$715,259.91	\$326,343.59	\$326,343.59	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$20,148,473.78	\$475,808.39	\$20,624,282.17	\$13,204,479.26	\$7,419,802.91	\$13,204,479.26	\$0.00	\$7,419,802.91	\$13,204,479.26	\$13,204,479.26	\$0.00
4500	PENSIONES Y JUBILACIONES	\$20,148,473.78	\$475,808.39	\$20,624,282.17	\$13,204,479.26	\$7,419,802.91	\$13,204,479.26	\$0.00	\$7,419,802.91	\$13,204,479.26	\$13,204,479.26	\$0.00



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4510	Pensiones	\$19,707,580.37	-\$2,000,000.00	\$17,707,580.37	\$10,287,777.46	\$7,419,802.91	\$10,287,777.46	\$0.00	\$7,419,802.91	\$10,287,777.46	\$10,287,777.46	\$0.00
4511	Pensiones	\$19,707,580.37	-\$2,000,000.00	\$17,707,580.37	\$10,287,777.46	\$7,419,802.91	\$10,287,777.46	\$0.00	\$7,419,802.91	\$10,287,777.46	\$10,287,777.46	\$0.00
4520	Jubilaciones	\$440,893.41	\$2,475,808.39	\$2,916,701.80	\$2,916,701.80	\$0.00	\$2,916,701.80	\$0.00	\$0.00	\$2,916,701.80	\$2,916,701.80	\$0.00
4521	Jubilaciones	\$440,893.41	\$2,475,808.39	\$2,916,701.80	\$2,916,701.80	\$0.00	\$2,916,701.80	\$0.00	\$0.00	\$2,916,701.80	\$2,916,701.80	\$0.00
SERVICIOS PERSONALES		\$72,183,234.96	\$3,991,111.96	\$76,174,346.92	\$45,990,925.48	\$30,183,421.44	\$45,990,925.48	\$0.00	\$30,183,421.44	\$45,990,925.48	\$45,990,925.48	\$0.00
2051 ISERT												
3000	SERVICIOS GENERALES	\$2,119,381.56	\$0.00	\$2,119,381.56	\$1,673,435.00	\$445,946.56	\$1,489,436.00	\$183,999.00	\$629,945.56	\$1,489,436.00	\$1,489,436.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,119,381.56	\$0.00	\$2,119,381.56	\$1,673,435.00	\$445,946.56	\$1,489,436.00	\$183,999.00	\$629,945.56	\$1,489,436.00	\$1,489,436.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$2,119,381.56	\$0.00	\$2,119,381.56	\$1,673,435.00	\$445,946.56	\$1,489,436.00	\$183,999.00	\$629,945.56	\$1,489,436.00	\$1,489,436.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$2,119,381.56	\$0.00	\$2,119,381.56	\$1,673,435.00	\$445,946.56	\$1,489,436.00	\$183,999.00	\$629,945.56	\$1,489,436.00	\$1,489,436.00	\$0.00
ISERT		\$2,119,381.56	\$0.00	\$2,119,381.56	\$1,673,435.00	\$445,946.56	\$1,489,436.00	\$183,999.00	\$629,945.56	\$1,489,436.00	\$1,489,436.00	\$0.00
3000 FAISMUN 2025												
6000	INVERSIÓN PÚBLICA	\$31,022,883.12	-\$18,394,450...	\$12,628,432.57	\$0.00	\$12,628,432.57	\$0.00	\$0.00	\$12,628,432.57	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$31,022,883.12	-\$18,394,450...	\$12,628,432.57	\$0.00	\$12,628,432.57	\$0.00	\$0.00	\$12,628,432.57	\$0.00	\$0.00	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$31,022,883.12	-\$18,394,450...	\$12,628,432.57	\$0.00	\$12,628,432.57	\$0.00	\$0.00	\$12,628,432.57	\$0.00	\$0.00	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$31,022,883.12	-\$18,394,450...	\$12,628,432.57	\$0.00	\$12,628,432.57	\$0.00	\$0.00	\$12,628,432.57	\$0.00	\$0.00	\$0.00
FAISMUN 2025		\$31,022,883.12	-\$18,394,450...	\$12,628,432.57	\$0.00	\$12,628,432.57	\$0.00	\$0.00	\$12,628,432.57	\$0.00	\$0.00	\$0.00
3001 DDUYOP-F3-A.D.-001/2025.- REHABILITACIÓN DE DRENAJE SANITARIO EN CALLE GILDARDO MACAÑA, ENTRE CALLES CASA DE PIEDRA Y CHAHUTEMOC, COLONIA CHAHUTEMOC, JOJUTLA												
6000	INVERSIÓN PÚBLICA	\$0.00	\$480,826.17	\$480,826.17	\$480,826.17	\$0.00	\$480,826.17	\$0.00	\$0.00	\$480,826.17	\$480,826.17	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$480,826.17	\$480,826.17	\$480,826.17	\$0.00	\$480,826.17	\$0.00	\$0.00	\$480,826.17	\$480,826.17	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$480,826.17	\$480,826.17	\$480,826.17	\$0.00	\$480,826.17	\$0.00	\$0.00	\$480,826.17	\$480,826.17	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$480,826.17	\$480,826.17	\$480,826.17	\$0.00	\$480,826.17	\$0.00	\$0.00	\$480,826.17	\$480,826.17	\$0.00
DDUYOP-F3-A.D.-001/2025.- REHABILITACIÓN DE DRENAJE SANITARIO EN CALLE GILDARDO MACAÑA, ENTRE CALLES CASA DE PIEDRA Y CHAHUTEMOC, COLONIA CHAHUTEMOC, JOJUTLA		\$0.00	\$480,826.17	\$480,826.17	\$480,826.17	\$0.00	\$480,826.17	\$0.00	\$0.00	\$480,826.17	\$480,826.17	\$0.00
3002 DDUYOP-F3-A.D.-002/2025.- REHABILITACIÓN DE DRENAJE SANITARIO, PAVIMENTO Y BANQUETAS DE CONCRETO HIDRÁULICO EN CALLE ARCE, ESQUINA CALLE REFORMA SUR												
6000	INVERSIÓN PÚBLICA	\$0.00	\$5,342,823.96	\$5,342,823.96	\$5,342,823.96	\$0.00	\$916,412.59	\$4,426,411.37	\$4,426,411.37	\$916,412.59	\$916,412.59	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$5,342,823.96	\$5,342,823.96	\$5,342,823.96	\$0.00	\$916,412.59	\$4,426,411.37	\$4,426,411.37	\$916,412.59	\$916,412.59	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$5,342,823.96	\$5,342,823.96	\$5,342,823.96	\$0.00	\$916,412.59	\$4,426,411.37	\$4,426,411.37	\$916,412.59	\$916,412.59	\$0.00



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6161	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$5,342,823.96	\$5,342,823.96	\$5,342,823.96	\$0.00	\$916,412.59	\$4,426,411.37	\$4,426,411.37	\$916,412.59	\$916,412.59	\$0.00
DDUYOP-F3-A.D.-002/2025.- REHABILITACIÓN DE LA CARRETERA DE LA ZONA URBANA DE LA COLONIA LA CONSTITUCIÓN DEL 57 JOJUTLA MORELOS		\$0.00	\$5,342,823.96	\$5,342,823.96	\$5,342,823.96	\$0.00	\$916,412.59	\$4,426,411.37	\$4,426,411.37	\$916,412.59	\$916,412.59	\$0.00
3003 DDUYOP-F3.-003/2025.- "CONSTRUCCIÓN DE ANDADOR PEATONAL EN LA CARRETERA TEHUIXTLA-JOJUTLA UBICADA EN LA COLONIA LA CONSTITUCIÓN DEL 57 JOJUTLA MORELOS"												
6000	INVERSIÓN PÚBLICA	\$0.00	\$329,766.45	\$329,766.45	\$329,766.45	\$0.00	\$329,766.45	\$0.00	\$0.00	\$329,766.45	\$329,766.45	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$329,766.45	\$329,766.45	\$329,766.45	\$0.00	\$329,766.45	\$0.00	\$0.00	\$329,766.45	\$329,766.45	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$329,766.45	\$329,766.45	\$329,766.45	\$0.00	\$329,766.45	\$0.00	\$0.00	\$329,766.45	\$329,766.45	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$329,766.45	\$329,766.45	\$329,766.45	\$0.00	\$329,766.45	\$0.00	\$0.00	\$329,766.45	\$329,766.45	\$0.00
DDUYOP-F3.-003/2025.- "CONSTRUCCIÓN DE ANDADOR PEATONAL EN LA CARRETERA TEHUIXTLA-JOJUTLA UBICADA EN LA COLONIA LA CONSTITUCIÓN DEL 57 JOJUTLA MORELOS"		\$0.00	\$329,766.45	\$329,766.45	\$329,766.45	\$0.00	\$329,766.45	\$0.00	\$0.00	\$329,766.45	\$329,766.45	\$0.00
3004 "DDUYOP-F3-A.D.-004/2025.- "REHABILITACIÓN DE PAVIMENTO CON CONCRETO ASFÁLTICO EN AV. DE LAS FLORES ENTRE AV. LIBROS Y CALLE PROLONGACIÓN LIBROS"												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,601,176.36	\$1,601,176.36	\$1,601,176.36	\$0.00	\$1,601,176.36	\$0.00	\$0.00	\$1,601,176.36	\$1,601,176.36	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,601,176.36	\$1,601,176.36	\$1,601,176.36	\$0.00	\$1,601,176.36	\$0.00	\$0.00	\$1,601,176.36	\$1,601,176.36	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,601,176.36	\$1,601,176.36	\$1,601,176.36	\$0.00	\$1,601,176.36	\$0.00	\$0.00	\$1,601,176.36	\$1,601,176.36	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,601,176.36	\$1,601,176.36	\$1,601,176.36	\$0.00	\$1,601,176.36	\$0.00	\$0.00	\$1,601,176.36	\$1,601,176.36	\$0.00
"DDUYOP-F3-A.D.-004/2025.- "REHABILITACIÓN DE PAVIMENTO CON CONCRETO ASFÁLTICO EN AV. DE LAS FLORES ENTRE AV. LIBROS Y CALLE PROLONGACIÓN LIBROS"		\$0.00	\$1,601,176.36	\$1,601,176.36	\$1,601,176.36	\$0.00	\$1,601,176.36	\$0.00	\$0.00	\$1,601,176.36	\$1,601,176.36	\$0.00
3005 DDUYOP-F3-A.D.-005/2025.- "REHABILITACIÓN DE DRENAJE SANITARIO EN CALLE MIGUEL HIDALGO, TLATENCHI, JOJUTLA MORELOS"												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,601,176.36	\$1,601,176.36	\$1,570,791.02	\$30,385.34	\$0.00	\$1,570,791.02	\$1,601,176.36	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,601,176.36	\$1,601,176.36	\$1,570,791.02	\$30,385.34	\$0.00	\$1,570,791.02	\$1,601,176.36	\$0.00	\$0.00	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,601,176.36	\$1,601,176.36	\$1,570,791.02	\$30,385.34	\$0.00	\$1,570,791.02	\$1,601,176.36	\$0.00	\$0.00	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,601,176.36	\$1,601,176.36	\$1,570,791.02	\$30,385.34	\$0.00	\$1,570,791.02	\$1,601,176.36	\$0.00	\$0.00	\$0.00
DDUYOP-F3-A.D.-005/2025.- "REHABILITACIÓN DE DRENAJE SANITARIO EN CALLE MIGUEL HIDALGO, TLATENCHI, JOJUTLA MORELOS"		\$0.00	\$1,601,176.36	\$1,601,176.36	\$1,570,791.02	\$30,385.34	\$0.00	\$1,570,791.02	\$1,601,176.36	\$0.00	\$0.00	\$0.00
3006 DDUYOP-F3-A.D.-06.- "REHABILITACIÓN DE DRENAJE SANITARIO EN AV. BENITO JUAREZ Y ANDADOR CUITLAHUALIC" UNIDAD HABITACIONAL JOSE MARIA MORELOS JOJUTLA MORELOS												
6000	INVERSIÓN PÚBLICA	\$0.00	\$803,103.43	\$803,103.43	\$803,103.43	\$0.00	\$803,103.43	\$0.00	\$0.00	\$803,103.43	\$803,103.43	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$803,103.43	\$803,103.43	\$803,103.43	\$0.00	\$803,103.43	\$0.00	\$0.00	\$803,103.43	\$803,103.43	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$803,103.43	\$803,103.43	\$803,103.43	\$0.00	\$803,103.43	\$0.00	\$0.00	\$803,103.43	\$803,103.43	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$803,103.43	\$803,103.43	\$803,103.43	\$0.00	\$803,103.43	\$0.00	\$0.00	\$803,103.43	\$803,103.43	\$0.00
DDUYOP-F3-A.D.-06.- "REHABILITACIÓN DE DRENAJE SANITARIO EN AV. BENITO JUAREZ Y ANDADOR CUITLAHUALIC" UNIDAD HABITACIONAL JOSE MARIA MORELOS JOJUTLA MORELOS		\$0.00	\$803,103.43	\$803,103.43	\$803,103.43	\$0.00	\$803,103.43	\$0.00	\$0.00	\$803,103.43	\$803,103.43	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3007	DDUYOP-F3-A.D.-007/2025.- "REHABILITACIÓN DE DRENAJE SANITARIO EN AV. CHISCO" UBICADA EN LA LOCALIDAD DE TLATENCHI, JOJUTLA, MORELOS											
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,335,180.10	\$1,335,180.10	\$1,335,180.10	\$0.00	\$0.00	\$1,335,180.10	\$1,335,180.10	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,335,180.10	\$1,335,180.10	\$1,335,180.10	\$0.00	\$0.00	\$1,335,180.10	\$1,335,180.10	\$0.00	\$0.00	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,335,180.10	\$1,335,180.10	\$1,335,180.10	\$0.00	\$0.00	\$1,335,180.10	\$1,335,180.10	\$0.00	\$0.00	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,335,180.10	\$1,335,180.10	\$1,335,180.10	\$0.00	\$0.00	\$1,335,180.10	\$1,335,180.10	\$0.00	\$0.00	\$0.00
DDUYOP-F3-A.D.-007/2025.- "REHABII		\$0.00	\$1,335,180.10	\$1,335,180.10	\$1,335,180.10	\$0.00	\$0.00	\$1,335,180.10	\$1,335,180.10	\$0.00	\$0.00	\$0.00
3008	DDUYOP-F3-A.D.-008/2025.- "REHABILITACIÓN DE DRENAJE SANITARIO EN CALLE BARTOLOMÉ DE LAS CASAS Y CALLE RIVA PALACIO"											
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,474,885.38	\$1,474,885.38	\$1,474,885.38	\$0.00	\$0.00	\$1,474,885.38	\$1,474,885.38	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,474,885.38	\$1,474,885.38	\$1,474,885.38	\$0.00	\$0.00	\$1,474,885.38	\$1,474,885.38	\$0.00	\$0.00	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,474,885.38	\$1,474,885.38	\$1,474,885.38	\$0.00	\$0.00	\$1,474,885.38	\$1,474,885.38	\$0.00	\$0.00	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,474,885.38	\$1,474,885.38	\$1,474,885.38	\$0.00	\$0.00	\$1,474,885.38	\$1,474,885.38	\$0.00	\$0.00	\$0.00
DDUYOP-F3-A.D.-008/2025.- "REHABII		\$0.00	\$1,474,885.38	\$1,474,885.38	\$1,474,885.38	\$0.00	\$0.00	\$1,474,885.38	\$1,474,885.38	\$0.00	\$0.00	\$0.00
3009	DDUYOP-F3-A.D.-009/2025.- "REHABILITACIÓN DE PAVIMENTO DE CONCRETO HIDRAULICO, BANQUETAS Y CONSTRUCCIÓN DE MURO DE CONTENCIÓN EN CALLE LAS HUERTAS"											
6000	INVERSIÓN PÚBLICA	\$0.00	\$459,348.84	\$459,348.84	\$459,348.84	\$0.00	\$459,348.84	\$0.00	\$0.00	\$459,348.84	\$459,348.84	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$459,348.84	\$459,348.84	\$459,348.84	\$0.00	\$459,348.84	\$0.00	\$0.00	\$459,348.84	\$459,348.84	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$459,348.84	\$459,348.84	\$459,348.84	\$0.00	\$459,348.84	\$0.00	\$0.00	\$459,348.84	\$459,348.84	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$459,348.84	\$459,348.84	\$459,348.84	\$0.00	\$459,348.84	\$0.00	\$0.00	\$459,348.84	\$459,348.84	\$0.00
DDUYOP-F3-A.D.-009/2025.- "REHABII		\$0.00	\$459,348.84	\$459,348.84	\$459,348.84	\$0.00	\$459,348.84	\$0.00	\$0.00	\$459,348.84	\$459,348.84	\$0.00
3010	DDUYOP-F3-A.D.-010/2025.- "REHABILITACIÓN DE DRENAJE SANITARIO Y PAVIMENTO DE CONCRETO HIDRAULICO EN LA AV. MANUEL ALTAMIRANO											
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,580,161.72	\$1,580,161.72	\$1,580,161.72	\$0.00	\$1,580,161.72	\$0.00	\$0.00	\$1,580,161.72	\$1,580,161.72	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,580,161.72	\$1,580,161.72	\$1,580,161.72	\$0.00	\$1,580,161.72	\$0.00	\$0.00	\$1,580,161.72	\$1,580,161.72	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,580,161.72	\$1,580,161.72	\$1,580,161.72	\$0.00	\$1,580,161.72	\$0.00	\$0.00	\$1,580,161.72	\$1,580,161.72	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,580,161.72	\$1,580,161.72	\$1,580,161.72	\$0.00	\$1,580,161.72	\$0.00	\$0.00	\$1,580,161.72	\$1,580,161.72	\$0.00
DDUYOP-F3-A.D.-010/2025.- "REHABII		\$0.00	\$1,580,161.72	\$1,580,161.72	\$1,580,161.72	\$0.00	\$1,580,161.72	\$0.00	\$0.00	\$1,580,161.72	\$1,580,161.72	\$0.00
3011	DDUYOP-F3-A.D.-011/2025.- "REHABILITACIÓN DE PAVIMENTO DE CONCRETO HIDRÁULICO EN AV. 18 DE MARZO, JOJUTLA, MORELOS											
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,820,888.66	\$1,820,888.66	\$1,820,888.66	\$0.00	\$0.00	\$1,820,888.66	\$1,820,888.66	\$0.00	\$0.00	\$0.00



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,820,888.66	\$1,820,888.66	\$1,820,888.66	\$0.00	\$0.00	\$1,820,888.66	\$1,820,888.66	\$0.00	\$0.00	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,820,888.66	\$1,820,888.66	\$1,820,888.66	\$0.00	\$0.00	\$1,820,888.66	\$1,820,888.66	\$0.00	\$0.00	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,820,888.66	\$1,820,888.66	\$1,820,888.66	\$0.00	\$0.00	\$1,820,888.66	\$1,820,888.66	\$0.00	\$0.00	\$0.00
DDUYOP-F3-A.D.-011/2025.- "REHABI		\$0.00	\$1,820,888.66	\$1,820,888.66	\$1,820,888.66	\$0.00	\$0.00	\$1,820,888.66	\$1,820,888.66	\$0.00	\$0.00	\$0.00
4001 SEGURIDAD PUBLICA												
1000	SERVICIOS PERSONALES	\$43,993,469.23	-\$2,495,103.57	\$41,498,365.66	\$22,353,135.83	\$19,145,229.83	\$22,353,135.83	\$0.00	\$19,145,229.83	\$22,353,135.83	\$22,353,135.83	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$22,385,823.88	-\$1,741,657.78	\$20,644,166.10	\$12,403,066.38	\$8,241,099.72	\$12,403,066.38	\$0.00	\$8,241,099.72	\$12,403,066.38	\$12,403,066.38	\$0.00
1130	Sueldos base al personal permanente	\$22,385,823.88	-\$1,741,657.78	\$20,644,166.10	\$12,403,066.38	\$8,241,099.72	\$12,403,066.38	\$0.00	\$8,241,099.72	\$12,403,066.38	\$12,403,066.38	\$0.00
1131	Sueldos base al personal permanente	\$22,385,823.88	-\$1,741,657.78	\$20,644,166.10	\$12,403,066.38	\$8,241,099.72	\$12,403,066.38	\$0.00	\$8,241,099.72	\$12,403,066.38	\$12,403,066.38	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$890,367.00	\$890,367.00	\$890,367.00	\$0.00	\$890,367.00	\$0.00	\$0.00	\$890,367.00	\$890,367.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$890,367.00	\$890,367.00	\$890,367.00	\$0.00	\$890,367.00	\$0.00	\$0.00	\$890,367.00	\$890,367.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$890,367.00	\$890,367.00	\$890,367.00	\$0.00	\$890,367.00	\$0.00	\$0.00	\$890,367.00	\$890,367.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$16,652,149.85	-\$1,571,011.97	\$15,081,137.88	\$5,830,131.73	\$9,251,006.15	\$5,830,131.73	\$0.00	\$9,251,006.15	\$5,830,131.73	\$5,830,131.73	\$0.00
1310	Primas por años de servicios efectivos prestados	\$0.00	\$8,362.21	\$8,362.21	\$8,362.21	\$0.00	\$8,362.21	\$0.00	\$0.00	\$8,362.21	\$8,362.21	\$0.00
1313	Prima de antigüedad	\$0.00	\$8,362.21	\$8,362.21	\$8,362.21	\$0.00	\$8,362.21	\$0.00	\$0.00	\$8,362.21	\$8,362.21	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$6,333,924.59	-\$79,741.37	\$6,254,183.22	\$229,470.24	\$6,024,712.98	\$229,470.24	\$0.00	\$6,024,712.98	\$229,470.24	\$229,470.24	\$0.00
1321	Primas de vacaciones, dominical, gratificacion fin de año	\$228,886.32	-\$82,856.45	\$146,029.87	\$107,923.42	\$38,106.45	\$107,923.42	\$0.00	\$38,106.45	\$107,923.42	\$107,923.42	\$0.00
1322	Aguinaldo	\$6,105,038.27	\$3,115.08	\$6,108,153.35	\$121,546.82	\$5,986,606.53	\$121,546.82	\$0.00	\$5,986,606.53	\$121,546.82	\$121,546.82	\$0.00
1340	Compensaciones	\$10,318,225.26	-\$1,499,632.81	\$8,818,592.45	\$5,592,299.28	\$3,226,293.17	\$5,592,299.28	\$0.00	\$3,226,293.17	\$5,592,299.28	\$5,592,299.28	\$0.00
1341	Compensaciones	\$10,318,225.26	-\$1,499,632.81	\$8,818,592.45	\$5,592,299.28	\$3,226,293.17	\$5,592,299.28	\$0.00	\$3,226,293.17	\$5,592,299.28	\$5,592,299.28	\$0.00
1400	Seguridad social	\$491,722.80	\$69,935.93	\$561,658.73	\$561,658.73	\$0.00	\$561,658.73	\$0.00	\$0.00	\$561,658.73	\$561,658.73	\$0.00
1440	Aportaciones para seguros	\$491,722.80	\$69,935.93	\$561,658.73	\$561,658.73	\$0.00	\$561,658.73	\$0.00	\$0.00	\$561,658.73	\$561,658.73	\$0.00
1441	Aportaciones para seguros	\$491,722.80	\$69,935.93	\$561,658.73	\$561,658.73	\$0.00	\$561,658.73	\$0.00	\$0.00	\$561,658.73	\$561,658.73	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$4,463,772.70	-\$142,736.75	\$4,321,035.95	\$2,667,911.99	\$1,653,123.96	\$2,667,911.99	\$0.00	\$1,653,123.96	\$2,667,911.99	\$2,667,911.99	\$0.00
1520	Indemnizaciones	\$112,245.94	\$77,149.14	\$189,395.08	\$77,149.14	\$112,245.94	\$77,149.14	\$0.00	\$112,245.94	\$77,149.14	\$77,149.14	\$0.00
1521	Indemnizaciones	\$112,245.94	\$77,149.14	\$189,395.08	\$77,149.14	\$112,245.94	\$77,149.14	\$0.00	\$112,245.94	\$77,149.14	\$77,149.14	\$0.00
1540	Prestaciones contractuales	\$4,316,837.40	-\$241,923.61	\$4,074,913.79	\$2,564,398.50	\$1,510,515.29	\$2,564,398.50	\$0.00	\$1,510,515.29	\$2,564,398.50	\$2,564,398.50	\$0.00
1543	Despensa 1	\$0.00	\$3,285,097.19	\$3,285,097.19	\$2,564,398.50	\$720,698.69	\$2,564,398.50	\$0.00	\$720,698.69	\$2,564,398.50	\$2,564,398.50	\$0.00
1545	Despensa 2	\$4,316,837.40	-\$3,527,020.80	\$789,816.60	\$0.00	\$789,816.60	\$0.00	\$0.00	\$789,816.60	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$34,689.36	\$22,037.72	\$56,727.08	\$26,364.35	\$30,362.73	\$26,364.35	\$0.00	\$30,362.73	\$26,364.35	\$26,364.35	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1591	Otras prestaciones sociales y económicas	\$34,689.36	\$22,037.72	\$56,727.08	\$26,364.35	\$30,362.73	\$26,364.35	\$0.00	\$30,362.73	\$26,364.35	\$26,364.35	\$0.00
2000	MATERIALES Y SUMINISTROS	\$4,528,984.77	\$2,887,702.50	\$7,416,687.27	\$5,957,028.00	\$1,459,659.27	\$5,957,028.00	\$0.00	\$1,459,659.27	\$5,729,144.28	\$5,729,144.28	\$227,883.72
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$104,281.57	\$181,410.16	\$285,691.73	\$190,138.37	\$95,553.36	\$190,138.37	\$0.00	\$95,553.36	\$164,097.09	\$164,097.09	\$26,041.28
2110	Materiales, útiles y equipos menores de oficina	\$21,055.83	\$42,928.37	\$63,984.20	\$45,665.96	\$18,318.24	\$45,665.96	\$0.00	\$18,318.24	\$43,721.46	\$43,721.46	\$1,944.50
2111	Materiales, útiles y equipos menores de oficina	\$21,055.83	\$42,928.37	\$63,984.20	\$45,665.96	\$18,318.24	\$45,665.96	\$0.00	\$18,318.24	\$43,721.46	\$43,721.46	\$1,944.50
2140	Materiales, útiles y equipos menores de tecnologías de la	\$69,727.25	\$0.00	\$69,727.25	\$0.00	\$69,727.25	\$0.00	\$0.00	\$69,727.25	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$69,727.25	\$0.00	\$69,727.25	\$0.00	\$69,727.25	\$0.00	\$0.00	\$69,727.25	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$5,565.60	\$124,136.78	\$129,702.38	\$129,702.38	\$0.00	\$129,702.38	\$0.00	\$0.00	\$105,605.60	\$105,605.60	\$24,096.78
2151	Material impreso e información digital	\$5,565.60	\$124,136.78	\$129,702.38	\$129,702.38	\$0.00	\$129,702.38	\$0.00	\$0.00	\$105,605.60	\$105,605.60	\$24,096.78
2160	Material de limpieza	\$7,932.89	\$14,345.01	\$22,277.90	\$14,770.03	\$7,507.87	\$14,770.03	\$0.00	\$7,507.87	\$14,770.03	\$14,770.03	\$0.00
2161	Material de limpieza	\$7,932.89	\$14,345.01	\$22,277.90	\$14,770.03	\$7,507.87	\$14,770.03	\$0.00	\$7,507.87	\$14,770.03	\$14,770.03	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$44,762.32	\$28,091.34	\$72,853.66	\$67,933.26	\$4,920.40	\$67,933.26	\$0.00	\$4,920.40	\$67,848.26	\$67,848.26	\$85.00
2210	Productos alimenticios para personas	\$44,762.32	\$28,091.34	\$72,853.66	\$67,933.26	\$4,920.40	\$67,933.26	\$0.00	\$4,920.40	\$67,848.26	\$67,848.26	\$85.00
2211	Productos alimenticios para personas	\$44,762.32	\$28,091.34	\$72,853.66	\$67,933.26	\$4,920.40	\$67,933.26	\$0.00	\$4,920.40	\$67,848.26	\$67,848.26	\$85.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$96,484.95	\$313,549.75	\$410,034.70	\$313,549.75	\$96,484.95	\$313,549.75	\$0.00	\$96,484.95	\$313,549.75	\$313,549.75	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$8,932.00	\$8,932.00	\$8,932.00	\$0.00	\$8,932.00	\$0.00	\$0.00	\$8,932.00	\$8,932.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$8,932.00	\$8,932.00	\$8,932.00	\$0.00	\$8,932.00	\$0.00	\$0.00	\$8,932.00	\$8,932.00	\$0.00
2470	Artículos metálicos para la construcción	\$36,032.75	\$22,852.00	\$58,884.75	\$22,852.00	\$36,032.75	\$22,852.00	\$0.00	\$36,032.75	\$22,852.00	\$22,852.00	\$0.00
2471	Artículos metálicos para la construcción	\$36,032.75	\$22,852.00	\$58,884.75	\$22,852.00	\$36,032.75	\$22,852.00	\$0.00	\$36,032.75	\$22,852.00	\$22,852.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$60,452.20	\$281,765.75	\$342,217.95	\$281,765.75	\$60,452.20	\$281,765.75	\$0.00	\$60,452.20	\$281,765.75	\$281,765.75	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$60,452.20	\$281,765.75	\$342,217.95	\$281,765.75	\$60,452.20	\$281,765.75	\$0.00	\$60,452.20	\$281,765.75	\$281,765.75	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$55,134.03	\$141,279.67	\$196,413.70	\$133,096.40	\$63,317.30	\$133,096.40	\$0.00	\$63,317.30	\$133,096.40	\$133,096.40	\$0.00
2530	Medicinas y productos farmacéuticos	\$37,212.03	\$82,019.52	\$119,231.55	\$73,836.25	\$45,395.30	\$73,836.25	\$0.00	\$45,395.30	\$73,836.25	\$73,836.25	\$0.00
2531	Medicinas y productos farmacéuticos	\$37,212.03	\$82,019.52	\$119,231.55	\$73,836.25	\$45,395.30	\$73,836.25	\$0.00	\$45,395.30	\$73,836.25	\$73,836.25	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$3,058.15	\$3,058.15	\$3,058.15	\$0.00	\$3,058.15	\$0.00	\$0.00	\$3,058.15	\$3,058.15	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$3,058.15	\$3,058.15	\$3,058.15	\$0.00	\$3,058.15	\$0.00	\$0.00	\$3,058.15	\$3,058.15	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$17,922.00	\$56,202.00	\$74,124.00	\$56,202.00	\$17,922.00	\$56,202.00	\$0.00	\$17,922.00	\$56,202.00	\$56,202.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$17,922.00	\$56,202.00	\$74,124.00	\$56,202.00	\$17,922.00	\$56,202.00	\$0.00	\$17,922.00	\$56,202.00	\$56,202.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,864,394.32	\$2,096,869.72	\$5,961,264.04	\$4,959,454.59	\$1,001,809.45	\$4,959,454.59	\$0.00	\$1,001,809.45	\$4,757,697.15	\$4,757,697.15	\$201,757.44
2610	Combustibles, lubricantes y aditivos	\$3,864,394.32	\$2,096,869.72	\$5,961,264.04	\$4,959,454.59	\$1,001,809.45	\$4,959,454.59	\$0.00	\$1,001,809.45	\$4,757,697.15	\$4,757,697.15	\$201,757.44
2611	Combustibles, lubricantes y aditivos	\$3,864,394.32	\$2,096,869.72	\$5,961,264.04	\$4,959,454.59	\$1,001,809.45	\$4,959,454.59	\$0.00	\$1,001,809.45	\$4,757,697.15	\$4,757,697.15	\$201,757.44



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$53,444.20	\$53,444.20	\$53,444.20	\$0.00	\$53,444.20	\$0.00	\$0.00	\$53,444.20	\$53,444.20	\$0.00
2710	Vestuario y uniformes	\$0.00	\$53,444.20	\$53,444.20	\$53,444.20	\$0.00	\$53,444.20	\$0.00	\$0.00	\$53,444.20	\$53,444.20	\$0.00
2711	Vestuario y uniformes	\$0.00	\$53,444.20	\$53,444.20	\$53,444.20	\$0.00	\$53,444.20	\$0.00	\$0.00	\$53,444.20	\$53,444.20	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$363,927.58	\$73,057.66	\$436,985.24	\$239,411.43	\$197,573.81	\$239,411.43	\$0.00	\$197,573.81	\$239,411.43	\$239,411.43	\$0.00
2910	Herramientas menores	\$0.00	\$7,819.95	\$7,819.95	\$7,819.95	\$0.00	\$7,819.95	\$0.00	\$0.00	\$7,819.95	\$7,819.95	\$0.00
2911	Herramientas menores	\$0.00	\$7,819.95	\$7,819.95	\$7,819.95	\$0.00	\$7,819.95	\$0.00	\$0.00	\$7,819.95	\$7,819.95	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$106,541.40	\$6,456.02	\$112,997.42	\$7,756.03	\$105,241.39	\$7,756.03	\$0.00	\$105,241.39	\$7,756.03	\$7,756.03	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$106,541.40	\$6,456.02	\$112,997.42	\$7,756.03	\$105,241.39	\$7,756.03	\$0.00	\$105,241.39	\$7,756.03	\$7,756.03	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$257,386.18	\$58,781.69	\$316,167.87	\$223,835.45	\$92,332.42	\$223,835.45	\$0.00	\$92,332.42	\$223,835.45	\$223,835.45	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$257,386.18	\$58,781.69	\$316,167.87	\$223,835.45	\$92,332.42	\$223,835.45	\$0.00	\$92,332.42	\$223,835.45	\$223,835.45	\$0.00
3000	SERVICIOS GENERALES	\$2,133,160.27	\$110,134.50	\$2,243,294.77	\$1,776,597.79	\$466,696.98	\$1,776,597.79	\$0.00	\$466,696.98	\$1,776,597.79	\$1,776,597.79	\$0.00
3100	SERVICIOS BÁSICOS	\$491,846.07	-\$69,199.60	\$422,646.47	\$270,613.16	\$152,033.31	\$270,613.16	\$0.00	\$152,033.31	\$270,613.16	\$270,613.16	\$0.00
3110	Energía eléctrica	\$376,390.23	-\$79,394.47	\$296,995.76	\$185,446.00	\$111,549.76	\$185,446.00	\$0.00	\$111,549.76	\$185,446.00	\$185,446.00	\$0.00
3111	Energía eléctrica	\$376,390.23	-\$79,394.47	\$296,995.76	\$185,446.00	\$111,549.76	\$185,446.00	\$0.00	\$111,549.76	\$185,446.00	\$185,446.00	\$0.00
3140	Telefonía tradicional	\$113,995.11	\$6,654.87	\$120,649.98	\$81,197.16	\$39,452.82	\$81,197.16	\$0.00	\$39,452.82	\$81,197.16	\$81,197.16	\$0.00
3141	Telefonía tradicional	\$113,995.11	\$6,654.87	\$120,649.98	\$81,197.16	\$39,452.82	\$81,197.16	\$0.00	\$39,452.82	\$81,197.16	\$81,197.16	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$1,460.73	\$3,540.00	\$5,000.73	\$3,970.00	\$1,030.73	\$3,970.00	\$0.00	\$1,030.73	\$3,970.00	\$3,970.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$1,460.73	\$3,540.00	\$5,000.73	\$3,970.00	\$1,030.73	\$3,970.00	\$0.00	\$1,030.73	\$3,970.00	\$3,970.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$60,442.49	\$10,710.13	\$71,152.62	\$10,710.13	\$60,442.49	\$10,710.13	\$0.00	\$60,442.49	\$10,710.13	\$10,710.13	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$60,442.49	\$10,710.13	\$71,152.62	\$10,710.13	\$60,442.49	\$10,710.13	\$0.00	\$60,442.49	\$10,710.13	\$10,710.13	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$60,442.49	\$0.00	\$60,442.49	\$0.00	\$60,442.49	\$0.00	\$0.00	\$60,442.49	\$0.00	\$0.00	\$0.00
3395	Servicios basicos de laboratorio	\$0.00	\$10,710.13	\$10,710.13	\$10,710.13	\$0.00	\$10,710.13	\$0.00	\$0.00	\$10,710.13	\$10,710.13	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$556,888.93	\$78,318.81	\$635,207.74	\$629,264.55	\$5,943.19	\$629,264.55	\$0.00	\$5,943.19	\$629,264.55	\$629,264.55	\$0.00
3410	Servicios financieros y bancarios	\$21,510.39	-\$693.60	\$20,816.79	\$14,873.60	\$5,943.19	\$14,873.60	\$0.00	\$5,943.19	\$14,873.60	\$14,873.60	\$0.00
3411	Servicios financieros y bancarios	\$21,510.39	-\$693.60	\$20,816.79	\$14,873.60	\$5,943.19	\$14,873.60	\$0.00	\$5,943.19	\$14,873.60	\$14,873.60	\$0.00
3450	Seguro de bienes patrimoniales	\$535,378.54	\$77,812.60	\$613,191.14	\$613,191.14	\$0.00	\$613,191.14	\$0.00	\$0.00	\$613,191.14	\$613,191.14	\$0.00
3451	Seguro de bienes patrimoniales	\$535,378.54	\$77,812.60	\$613,191.14	\$613,191.14	\$0.00	\$613,191.14	\$0.00	\$0.00	\$613,191.14	\$613,191.14	\$0.00
3470	Fletes y maniobras	\$0.00	\$1,199.81	\$1,199.81	\$1,199.81	\$0.00	\$1,199.81	\$0.00	\$0.00	\$1,199.81	\$1,199.81	\$0.00
3471	Fletes y maniobras	\$0.00	\$1,199.81	\$1,199.81	\$1,199.81	\$0.00	\$1,199.81	\$0.00	\$0.00	\$1,199.81	\$1,199.81	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$539,624.77	\$50,786.53	\$590,411.30	\$416,594.20	\$173,817.10	\$416,594.20	\$0.00	\$173,817.10	\$416,594.20	\$416,594.20	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,592.02	\$2,592.02	\$2,592.02	\$0.00	\$2,592.02	\$0.00	\$0.00	\$2,592.02	\$2,592.02	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: egreso10
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2025
11:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,592.02	\$2,592.02	\$2,592.02	\$0.00	\$2,592.02	\$0.00	\$0.00	\$2,592.02	\$2,592.02	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$1,292.07	\$17,448.00	\$18,740.07	\$17,448.00	\$1,292.07	\$17,448.00	\$0.00	\$1,292.07	\$17,448.00	\$17,448.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$1,292.07	\$17,448.00	\$18,740.07	\$17,448.00	\$1,292.07	\$17,448.00	\$0.00	\$1,292.07	\$17,448.00	\$17,448.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$66,733.21	\$264,516.80	\$331,250.01	\$331,250.01	\$0.00	\$331,250.01	\$0.00	\$0.00	\$331,250.01	\$331,250.01	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$66,733.21	\$264,516.80	\$331,250.01	\$331,250.01	\$0.00	\$331,250.01	\$0.00	\$0.00	\$331,250.01	\$331,250.01	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$471,599.49	-\$236,780.29	\$234,819.20	\$62,294.17	\$172,525.03	\$62,294.17	\$0.00	\$172,525.03	\$62,294.17	\$62,294.17	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$471,599.49	-\$236,780.29	\$234,819.20	\$62,294.17	\$172,525.03	\$62,294.17	\$0.00	\$172,525.03	\$62,294.17	\$62,294.17	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$3,010.00	\$3,010.00	\$3,010.00	\$0.00	\$3,010.00	\$0.00	\$0.00	\$3,010.00	\$3,010.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$3,010.00	\$3,010.00	\$3,010.00	\$0.00	\$3,010.00	\$0.00	\$0.00	\$3,010.00	\$3,010.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,065.36	\$13,400.01	\$18,465.37	\$2,100.01	\$16,365.36	\$2,100.01	\$0.00	\$16,365.36	\$2,100.01	\$2,100.01	\$0.00
3710	Pasajes aéreos	\$0.00	\$11,300.00	\$11,300.00	\$0.00	\$11,300.00	\$0.00	\$0.00	\$11,300.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$0.00	\$11,300.00	\$11,300.00	\$0.00	\$11,300.00	\$0.00	\$0.00	\$11,300.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$5,065.36	\$0.00	\$5,065.36	\$0.00	\$5,065.36	\$0.00	\$0.00	\$5,065.36	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$5,065.36	\$0.00	\$5,065.36	\$0.00	\$5,065.36	\$0.00	\$0.00	\$5,065.36	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$2,100.01	\$2,100.01	\$2,100.01	\$0.00	\$2,100.01	\$0.00	\$0.00	\$2,100.01	\$2,100.01	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$2,100.01	\$2,100.01	\$2,100.01	\$0.00	\$2,100.01	\$0.00	\$0.00	\$2,100.01	\$2,100.01	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$26,118.62	\$26,118.62	\$26,118.62	\$0.00	\$26,118.62	\$0.00	\$0.00	\$26,118.62	\$26,118.62	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$26,118.62	\$26,118.62	\$26,118.62	\$0.00	\$26,118.62	\$0.00	\$0.00	\$26,118.62	\$26,118.62	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$26,118.62	\$26,118.62	\$26,118.62	\$0.00	\$26,118.62	\$0.00	\$0.00	\$26,118.62	\$26,118.62	\$0.00
3900	OTROS SERVICIOS GENERALES	\$479,292.65	\$0.00	\$479,292.65	\$421,197.12	\$58,095.53	\$421,197.12	\$0.00	\$58,095.53	\$421,197.12	\$421,197.12	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$479,292.65	\$0.00	\$479,292.65	\$421,197.12	\$58,095.53	\$421,197.12	\$0.00	\$58,095.53	\$421,197.12	\$421,197.12	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$479,292.65	\$0.00	\$479,292.65	\$421,197.12	\$58,095.53	\$421,197.12	\$0.00	\$58,095.53	\$421,197.12	\$421,197.12	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$15,278,602.63	\$326,541.82	\$15,605,144.45	\$9,911,867.61	\$5,693,276.84	\$9,911,867.61	\$0.00	\$5,693,276.84	\$9,911,867.61	\$9,911,867.61	\$0.00
4500	PENSIONES Y JUBILACIONES	\$15,278,602.63	\$326,541.82	\$15,605,144.45	\$9,911,867.61	\$5,693,276.84	\$9,911,867.61	\$0.00	\$5,693,276.84	\$9,911,867.61	\$9,911,867.61	\$0.00
4510	Pensiones	\$15,278,602.63	\$326,541.82	\$15,605,144.45	\$9,911,867.61	\$5,693,276.84	\$9,911,867.61	\$0.00	\$5,693,276.84	\$9,911,867.61	\$9,911,867.61	\$0.00
4511	Pensiones	\$15,278,602.63	\$326,541.82	\$15,605,144.45	\$9,911,867.61	\$5,693,276.84	\$9,911,867.61	\$0.00	\$5,693,276.84	\$9,911,867.61	\$9,911,867.61	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$547,106.48	\$201,279.90	\$748,386.38	\$201,279.90	\$547,106.48	\$201,279.90	\$0.00	\$547,106.48	\$201,279.90	\$201,279.90	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$127,186.65	\$0.00	\$127,186.65	\$0.00	\$127,186.65	\$0.00	\$0.00	\$127,186.65	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$127,186.65	\$0.00	\$127,186.65	\$0.00	\$127,186.65	\$0.00	\$0.00	\$127,186.65	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$127,186.65	\$0.00	\$127,186.65	\$0.00	\$127,186.65	\$0.00	\$0.00	\$127,186.65	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$0.00	\$153,980.00	\$153,980.00	\$153,980.00	\$0.00	\$153,980.00	\$0.00	\$0.00	\$153,980.00	\$153,980.00	\$0.00



MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
5210	Equipos y aparatos audiovisuales	\$0.00	\$12,980.00	\$12,980.00	\$12,980.00	\$0.00	\$12,980.00	\$0.00	\$0.00	\$12,980.00	\$12,980.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$12,980.00	\$12,980.00	\$12,980.00	\$0.00	\$12,980.00	\$0.00	\$0.00	\$12,980.00	\$12,980.00	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$141,000.00	\$141,000.00	\$141,000.00	\$0.00	\$141,000.00	\$0.00	\$0.00	\$141,000.00	\$141,000.00	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$141,000.00	\$141,000.00	\$141,000.00	\$0.00	\$141,000.00	\$0.00	\$0.00	\$141,000.00	\$141,000.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$350,467.51	\$0.00	\$350,467.51	\$0.00	\$350,467.51	\$0.00	\$0.00	\$350,467.51	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$350,467.51	\$0.00	\$350,467.51	\$0.00	\$350,467.51	\$0.00	\$0.00	\$350,467.51	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$350,467.51	\$0.00	\$350,467.51	\$0.00	\$350,467.51	\$0.00	\$0.00	\$350,467.51	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$69,452.32	\$0.00	\$69,452.32	\$0.00	\$69,452.32	\$0.00	\$0.00	\$69,452.32	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$69,452.32	\$0.00	\$69,452.32	\$0.00	\$69,452.32	\$0.00	\$0.00	\$69,452.32	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$69,452.32	\$0.00	\$69,452.32	\$0.00	\$69,452.32	\$0.00	\$0.00	\$69,452.32	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$47,299.90	\$47,299.90	\$47,299.90	\$0.00	\$47,299.90	\$0.00	\$0.00	\$47,299.90	\$47,299.90	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$32,480.00	\$32,480.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$32,480.00	\$32,480.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$32,480.00	\$32,480.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$32,480.00	\$32,480.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$0.00	\$14,819.90	\$14,819.90	\$14,819.90	\$0.00	\$14,819.90	\$0.00	\$0.00	\$14,819.90	\$14,819.90	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$14,819.90	\$14,819.90	\$14,819.90	\$0.00	\$14,819.90	\$0.00	\$0.00	\$14,819.90	\$14,819.90	\$0.00
SEGURIDAD PUBLICA		\$66,481,323.38	\$1,030,555.15	\$67,511,878.53	\$40,199,909.13	\$27,311,969.40	\$40,199,909.13	\$0.00	\$27,311,969.40	\$39,972,025.41	\$39,972,025.41	\$227,883.72
4002	SERVICIOS MEDICOS SEGURIDAD PUBLICA											
2000	MATERIALES Y SUMINISTROS	\$1,353,895.94	\$516,847.28	\$1,870,743.22	\$1,811,443.06	\$59,300.16	\$1,811,443.06	\$0.00	\$59,300.16	\$1,811,443.06	\$1,811,443.06	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$1,353,895.94	\$516,847.28	\$1,870,743.22	\$1,811,443.06	\$59,300.16	\$1,811,443.06	\$0.00	\$59,300.16	\$1,811,443.06	\$1,811,443.06	\$0.00
2530	Medicinas y productos farmacéuticos	\$1,353,895.94	\$516,847.28	\$1,870,743.22	\$1,811,443.06	\$59,300.16	\$1,811,443.06	\$0.00	\$59,300.16	\$1,811,443.06	\$1,811,443.06	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,353,895.94	\$516,847.28	\$1,870,743.22	\$1,811,443.06	\$59,300.16	\$1,811,443.06	\$0.00	\$59,300.16	\$1,811,443.06	\$1,811,443.06	\$0.00
3000	SERVICIOS GENERALES	\$1,281,124.90	\$437,522.51	\$1,718,647.41	\$1,649,369.43	\$69,277.98	\$1,649,369.43	\$0.00	\$69,277.98	\$1,649,369.43	\$1,649,369.43	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,281,124.90	\$431,349.51	\$1,712,474.41	\$1,643,196.43	\$69,277.98	\$1,643,196.43	\$0.00	\$69,277.98	\$1,643,196.43	\$1,643,196.43	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$1,281,124.90	\$431,349.51	\$1,712,474.41	\$1,643,196.43	\$69,277.98	\$1,643,196.43	\$0.00	\$69,277.98	\$1,643,196.43	\$1,643,196.43	\$0.00
3393	Servicios medicos	\$924,823.86	\$94,174.62	\$1,018,998.48	\$1,008,475.07	\$10,523.41	\$1,008,475.07	\$0.00	\$10,523.41	\$1,008,475.07	\$1,008,475.07	\$0.00
3395	Servicios basicos de laboratorio	\$252,282.21	\$259,870.67	\$512,152.88	\$453,398.31	\$58,754.57	\$453,398.31	\$0.00	\$58,754.57	\$453,398.31	\$453,398.31	\$0.00
3397	Servicios de rayos X y ultrasonido	\$104,018.83	\$77,304.22	\$181,323.05	\$181,323.05	\$0.00	\$181,323.05	\$0.00	\$0.00	\$181,323.05	\$181,323.05	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$6,173.00	\$6,173.00	\$6,173.00	\$0.00	\$6,173.00	\$0.00	\$0.00	\$6,173.00	\$6,173.00	\$0.00
3750	Viáticos en el país	\$0.00	\$6,173.00	\$6,173.00	\$6,173.00	\$0.00	\$6,173.00	\$0.00	\$0.00	\$6,173.00	\$6,173.00	\$0.00
3751	Viáticos en el país	\$0.00	\$6,173.00	\$6,173.00	\$6,173.00	\$0.00	\$6,173.00	\$0.00	\$0.00	\$6,173.00	\$6,173.00	\$0.00



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Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE JOJUTLA
MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



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11:50 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SERVICIOS MEDICOS SEGURIDAD PL		\$2,635,020.84	\$954,369.79	\$3,589,390.63	\$3,460,812.49	\$128,578.14	\$3,460,812.49	\$0.00	\$128,578.14	\$3,460,812.49	\$3,460,812.49	\$0.00
4999 FAEDE												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$7,986,366.62	-\$7,986,366.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$7,986,366.62	-\$7,986,366.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$7,986,366.62	-\$7,986,366.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$7,986,366.62	-\$7,986,366.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FAEDE		\$7,986,366.62	-\$7,986,366.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 FAEFOM												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$10,294,052....	\$10,294,052.00	\$0.00	\$10,294,052.00	\$0.00	\$0.00	\$10,294,052.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$10,294,052....	\$10,294,052.00	\$0.00	\$10,294,052.00	\$0.00	\$0.00	\$10,294,052.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$10,294,052....	\$10,294,052.00	\$0.00	\$10,294,052.00	\$0.00	\$0.00	\$10,294,052.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$10,294,052....	\$10,294,052.00	\$0.00	\$10,294,052.00	\$0.00	\$0.00	\$10,294,052.00	\$0.00	\$0.00	\$0.00
FAEFOM		\$0.00	\$10,294,052.00	\$10,294,052.00	\$0.00	\$10,294,052.00	\$0.00	\$0.00	\$10,294,052.00	\$0.00	\$0.00	\$0.00
5001 PROGRAMA DE APOYO CON FERTILIZANTES Y SEMILLAS A PRODUCTORES DEL MUNICIPIO												
FAEFOM 2025												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$4,800,000.00	\$4,800,000.00	\$4,800,000.00	\$0.00	\$4,800,000.00	\$0.00	\$0.00	\$4,800,000.00	\$4,800,000.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$4,800,000.00	\$4,800,000.00	\$4,800,000.00	\$0.00	\$4,800,000.00	\$0.00	\$0.00	\$4,800,000.00	\$4,800,000.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$4,800,000.00	\$4,800,000.00	\$4,800,000.00	\$0.00	\$4,800,000.00	\$0.00	\$0.00	\$4,800,000.00	\$4,800,000.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$4,800,000.00	\$4,800,000.00	\$4,800,000.00	\$0.00	\$4,800,000.00	\$0.00	\$0.00	\$4,800,000.00	\$4,800,000.00	\$0.00
PROGRAMA DE APOYO CON FERTILI.		\$0.00	\$4,800,000.00	\$4,800,000.00	\$4,800,000.00	\$0.00	\$4,800,000.00	\$0.00	\$0.00	\$4,800,000.00	\$4,800,000.00	\$0.00
5100 FAEDE 2024												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$617,377.59	\$617,377.59	\$0.00	\$617,377.59	\$0.00	\$0.00	\$617,377.59	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$617,377.59	\$617,377.59	\$0.00	\$617,377.59	\$0.00	\$0.00	\$617,377.59	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$617,377.59	\$617,377.59	\$0.00	\$617,377.59	\$0.00	\$0.00	\$617,377.59	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$617,377.59	\$617,377.59	\$0.00	\$617,377.59	\$0.00	\$0.00	\$617,377.59	\$0.00	\$0.00	\$0.00
FAEDE 2024		\$0.00	\$617,377.59	\$617,377.59	\$0.00	\$617,377.59	\$0.00	\$0.00	\$617,377.59	\$0.00	\$0.00	\$0.00



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Unidad Administrativa												Cuentas por
Objeto	del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagar Deuda
Total Final		\$353,506,771.99	\$15,373,713.93	\$368,880,485.92	\$225,634,256.14	\$143,246,229.78	\$214,808,100.61	\$10,826,155.53	\$154,072,385.31	\$213,725,815.62	\$209,151,690.61	\$5,656,410.00