

CALENDARIO DE EGRESOS MENSUAL 2026

1000	SERVICIOS PERSONALES	\$168,673,344.74	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$70,288,193.07	\$5,857,349.42	\$5,857,349.42	\$5,857,349.42	\$5,857,349.42	\$5,857,349.42	\$5,857,349.42	\$5,857,349.42	\$5,857,349.42	\$5,857,349.42	\$5,857,349.42	\$5,857,349.42	\$5,857,349.42
1130	Sueldos base al personal permanente	\$70,288,193.07	\$5,857,349.42	\$5,857,349.42	\$5,857,349.42	\$5,857,349.42	\$5,857,349.42	\$5,857,349.42	\$5,857,349.42	\$5,857,349.42	\$5,857,349.42	\$5,857,349.42	\$5,857,349.42	\$5,857,349.42
1131	Sueldos base al personal permanente	\$54,778,734.24	\$4,564,894.52	\$4,564,894.52	\$4,564,894.52	\$4,564,894.52	\$4,564,894.52	\$4,564,894.52	\$4,564,894.52	\$4,564,894.52	\$4,564,894.52	\$4,564,894.52	\$4,564,894.52	\$4,564,894.52
1132	SIND Sueldos base al personal permanente	\$15,509,458.83	\$1,292,454.90	\$1,292,454.90	\$1,292,454.90	\$1,292,454.90	\$1,292,454.90	\$1,292,454.90	\$1,292,454.90	\$1,292,454.90	\$1,292,454.90	\$1,292,454.90	\$1,292,454.90	\$1,292,454.90
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$26,394,532.43	\$2,199,544.37	\$2,199,544.37	\$2,199,544.37	\$2,199,544.37	\$2,199,544.37	\$2,199,544.37	\$2,199,544.37	\$2,199,544.37	\$2,199,544.37	\$2,199,544.37	\$2,199,544.37	\$2,199,544.37
1220	Sueldos base al personal eventual	\$26,394,532.43	\$2,199,544.37	\$2,199,544.37	\$2,199,544.37	\$2,199,544.37	\$2,199,544.37	\$2,199,544.37	\$2,199,544.37	\$2,199,544.37	\$2,199,544.37	\$2,199,544.37	\$2,199,544.37	\$2,199,544.37
1221	Sueldos base al personal eventual	\$26,394,532.43	\$2,199,544.37	\$2,199,544.37	\$2,199,544.37	\$2,199,544.37	\$2,199,544.37	\$2,199,544.37	\$2,199,544.37	\$2,199,544.37	\$2,199,544.37	\$2,199,544.37	\$2,199,544.37	\$2,199,544.37
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$55,928,977.74	\$4,660,748.15	\$4,660,748.15	\$4,660,748.15	\$4,660,748.15	\$4,660,748.15	\$4,660,748.15	\$4,660,748.15	\$4,660,748.15	\$4,660,748.15	\$4,660,748.15	\$4,660,748.15	\$4,660,748.15
1310	Primas por años de servicios efectivos prestados	\$844,433.06	\$70,369.42	\$70,369.42	\$70,369.42	\$70,369.42	\$70,369.42	\$70,369.42	\$70,369.42	\$70,369.42	\$70,369.42	\$70,369.42	\$70,369.42	\$70,369.42
1311	Primas por años de servicios efectivos prestados (quinquenio)	\$206,618.92	\$17,218.24	\$17,218.24	\$17,218.24	\$17,218.24	\$17,218.24	\$17,218.24	\$17,218.24	\$17,218.24	\$17,218.24	\$17,218.24	\$17,218.24	\$17,218.24
1312	SIND Prima por años de servicios efectivos prestados (quinquenio)	\$566,501.54	\$47,208.46	\$47,208.46	\$47,208.46	\$47,208.46	\$47,208.46	\$47,208.46	\$47,208.46	\$47,208.46	\$47,208.46	\$47,208.46	\$47,208.46	\$47,208.46
1313	Prima de antigüedad	\$8,362.21	\$696.85	\$696.85	\$696.85	\$696.85	\$696.85	\$696.85	\$696.85	\$696.85	\$696.85	\$696.85	\$696.85	\$696.85
1314	SIND Prima de antigüedad	\$62,950.39	\$5,245.87	\$5,245.87	\$5,245.87	\$5,245.87	\$5,245.87	\$5,245.87	\$5,245.87	\$5,245.87	\$5,245.87	\$5,245.87	\$5,245.87	\$5,245.87
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$26,221,794.84	\$2,185,149.57	\$2,185,149.57	\$2,185,149.57	\$2,185,149.57	\$2,185,149.57	\$2,185,149.57	\$2,185,149.57	\$2,185,149.57	\$2,185,149.57	\$2,185,149.57	\$2,185,149.57	\$2,185,149.57
1321	Primas de vacaciones, dominical, gratificacion fin de año	\$608,922.80	\$50,743.57	\$50,743.57	\$50,743.57	\$50,743.57	\$50,743.57	\$50,743.57	\$50,743.57	\$50,743.57	\$50,743.57	\$50,743.57	\$50,743.57	\$50,743.57
1322	Aguinaldo	\$19,335,230.62	\$1,611,269.22	\$1,611,269.22	\$1,611,269.22	\$1,611,269.22	\$1,611,269.22	\$1,611,269.22	\$1,611,269.22	\$1,611,269.22	\$1,611,269.22	\$1,611,269.22	\$1,611,269.22	\$1,611,269.22
1325	SIND Aguinaldo	\$6,101,291.32	\$508,440.94	\$508,440.94	\$508,440.94	\$508,440.94	\$508,440.94	\$508,440.94	\$508,440.94	\$508,440.94	\$508,440.94	\$508,440.94	\$508,440.94	\$508,440.94
1326	SIND Primas de vacaciones, dominical, gratificacion fin de año G. Corriente	\$176,350.10	\$14,695.84	\$14,695.84	\$14,695.84	\$14,695.84	\$14,695.84	\$14,695.84	\$14,695.84	\$14,695.84	\$14,695.84	\$14,695.84	\$14,695.84	\$14,695.84
1330	Horas extraordinarias	\$46,440.00	\$3,870.00	\$3,870.00	\$3,870.00	\$3,870.00	\$3,870.00	\$3,870.00	\$3,870.00	\$3,870.00	\$3,870.00	\$3,870.00	\$3,870.00	\$3,870.00
1331	Horas extraordinarias	\$36,152.00	\$3,012.67	\$3,012.67	\$3,012.67	\$3,012.67	\$3,012.67	\$3,012.67	\$3,012.67	\$3,012.67	\$3,012.67	\$3,012.67	\$3,012.67	\$3,012.67
1332	SIND Horas extraordinarias	\$10,288.00	\$857.33	\$857.33	\$857.33	\$857.33	\$857.33	\$857.33	\$857.33	\$857.33	\$857.33	\$857.33	\$857.33	\$857.33
1340	Compensaciones	\$28,816,309.84	\$2,401,359.15	\$2,401,359.15	\$2,401,359.15	\$2,401,359.15	\$2,401,359.15	\$2,401,359.15	\$2,401,359.15	\$2,401,359.15	\$2,401,359.15	\$2,401,359.15	\$2,401,359.15	\$2,401,359.15
1341	Compensaciones	\$28,536,536.44	\$2,378,044.70	\$2,378,044.70	\$2,378,044.70	\$2,378,044.70	\$2,378,044.70	\$2,378,044.70	\$2,378,044.70	\$2,378,044.70	\$2,378,044.70	\$2,378,044.70	\$2,378,044.70	\$2,378,044.70
1342	SIND Compensaciones	\$279,773.40	\$23,314.45	\$23,314.45	\$23,314.45	\$23,314.45	\$23,314.45	\$23,314.45	\$23,314.45	\$23,314.45	\$23,314.45	\$23,314.45	\$23,314.45	\$23,314.45
1400	Seguridad social	\$1,221,161.98	\$101,763.50	\$101,763.50	\$101,763.50	\$101,763.50	\$101,763.50	\$101,763.50	\$101,763.50	\$101,763.50	\$101,763.50	\$101,763.50	\$101,763.50	\$101,763.50
1440	Aportaciones para seguros	\$1,221,161.98	\$101,763.50	\$101,763.50	\$101,763.50	\$101,763.50	\$101,763.50	\$101,763.50	\$101,763.50	\$101,763.50	\$101,763.50	\$101,763.50	\$101,763.50	\$101,763.50
1441	Aportaciones para seguros	\$1,221,161.98	\$101,763.50	\$101,763.50	\$101,763.50	\$101,763.50	\$101,763.50	\$101,763.50	\$101,763.50	\$101,763.50	\$101,763.50	\$101,763.50	\$101,763.50	\$101,763.50
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$14,840,479.52	\$1,236,706.63	\$1,236,706.63	\$1,236,706.63	\$1,236,706.63	\$1,236,706.63	\$1,236,706.63	\$1,236,706.63	\$1,236,706.63	\$1,236,706.63	\$1,236,706.63	\$1,236,706.63	\$1,236,706.63
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$1,350,979.41	\$112,581.62	\$112,581.62	\$112,581.62	\$112,581.62	\$112,581.62	\$112,581.62	\$112,581.62	\$112,581.62	\$112,581.62	\$112,581.62	\$112,581.62	\$112,581.62
1512	Cuotas para el fondo de ahorro y fondo de trabajo-SIND	\$1,350,979.41	\$112,581.62	\$112,581.62	\$112,581.62	\$112,581.62	\$112,581.62	\$112,581.62	\$112,581.62	\$112,581.62	\$112,581.62	\$112,581.62	\$112,581.62	\$112,581.62
1520	Indemnizaciones	\$860,369.82	\$71,697.49	\$71,697.49	\$71,697.49	\$71,697.49	\$71,697.49	\$71,697.49	\$71,697.49	\$71,697.49	\$71,697.49	\$71,697.49	\$71,697.49	\$71,697.49
1521	Indemnizaciones	\$860,369.82	\$71,697.49	\$71,697.49	\$71,697.49	\$71,697.49	\$71,697.49	\$71,697.49	\$71,697.49	\$71,697.49	\$71,697.49	\$71,697.49	\$71,697.49	\$71,697.49
1540	Prestaciones contractuales	\$8,642,035.69	\$720,169.64	\$720,169.64	\$720,169.64	\$720,169.64	\$720,169.64	\$720,169.64	\$720,169.64	\$720,169.64	\$720,169.64	\$720,169.64	\$720,169.64	\$720,169.64
1541	Prestaciones contractuales-SIND	\$948,285.78	\$79,023.82	\$79,023.82	\$79,023.82	\$79,023.82	\$79,023.82	\$79,023.82	\$79,023.82	\$79,023.82	\$79,023.82	\$79,023.82	\$79,023.82	\$79,023.82
1543	Despensa 1	\$3,651,925.22	\$304,327.10	\$304,327.10	\$304,327.10	\$304,327.10	\$304,327.10	\$304,327.10	\$304,327.10	\$304,327.10	\$304,327.10	\$304,327.10	\$304,327.10	\$304,327.10
1544	Despensa SIND	\$3,821,548.00	\$318,462.33	\$318,462.33	\$318,462.33	\$318,462.33	\$318,462.33	\$318,462.33	\$318,462.33	\$318,462.33	\$318,462.33	\$318,462.33	\$318,462.33	\$318,462.33
1545	Despensa 2	\$220,276.69	\$18,356.39	\$18,356.39	\$18,356.39	\$18,356.39	\$18,356.39	\$18,356.39	\$18,356.39	\$18,356.39	\$18,356.39	\$18,356.39	\$18,356.39	\$18,356.39
1590	Otras prestaciones sociales y económicas	\$3,987,094.60	\$332,257.88	\$332,257.88	\$332,257.88	\$332,257.88	\$332,257.88	\$332,257.88	\$332,257.88	\$332,257.88	\$332,257.88	\$332,257.88	\$332,257.88	\$332,257.88
1591	Otras prestaciones sociales y económicas	\$3,959,358.14	\$329,946.51	\$329,946.51	\$329,946.51	\$329,946.51	\$329,946.51	\$329,946.51	\$329,946.51	\$329,946.51	\$329,946.51	\$329,946.51	\$329,946.51	\$329,946.51
1592	SIND Otras prestaciones sociales y económicas	\$27,736.46	\$2,311.37	\$2,311.37	\$2,311.37	\$2,311.37	\$2,311.37	\$2,311.37	\$2,311.37	\$2,311.37	\$2,311.37	\$2,311.37	\$2,311.37	\$2,311.37
2000	MATERIALES Y SUMINISTROS	\$25,324,560.53	\$2,110,380.04	\$2,110,380.04	\$2,110,380.04	\$2,110,380.04	\$2,110,380.04	\$2,110,380.04	\$2,110,380.04	\$2,110,380.04	\$2,110,380.04	\$2,110,380.04	\$2,110,380.04	\$2,110,380.04
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$3,582,403.19	\$298,533.60	\$298,533.60	\$298,533.60	\$298,533.60	\$298,533.60	\$298,533.60	\$298,533.60	\$298,533.60	\$298,533.60	\$298,533.60	\$298,533.60	\$298,533.60
2110	Materiales, útiles y equipos menores de oficina	\$1,735,875.52	\$144,656.29	\$144,656.29	\$144,656.29	\$144,656.29	\$144,656.29	\$144,656.29	\$144,656.29	\$144,656.29	\$144,656.29	\$144,656.29	\$144,656.29	\$144,656.29
2111	Materiales, útiles y equipos menores de oficina	\$1,735,875.52	\$144,656.29	\$144,656.29	\$144,656.29	\$144,656.29	\$144,656.29	\$144,656.29	\$144,656.29	\$144,656.29	\$144,656.29	\$144,656.29	\$144,656.29	\$144,656.29
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$66,743.30	\$5,561.94	\$5,561.94	\$5,561.94	\$5,561.94	\$5,561.94	\$5,561.94	\$5,561.94	\$5,561.94	\$5,561.94	\$5,561.94	\$5,561.94	\$5,561.94
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$66,743.30	\$5,561.94	\$5,561.94	\$5,561.94	\$5,561.94	\$5,561.94	\$5,561.94	\$5,561.94	\$5,561.94	\$5,561.94	\$5,561.94	\$5,561.94	\$5,561.94
2150	Material impreso e información digital	\$924,651.79	\$77,054.32	\$77,054.32	\$77,054.32	\$77,054.32	\$77,054.32	\$77,054.32	\$77,054.32	\$77,054.32	\$77,054.32	\$77,054.32	\$77,054.32	\$77,054.32
2151	Material impreso e información digital	\$924,651.79	\$77,054.32	\$77,054.32	\$77,054.32	\$77,054.32	\$77,054.32	\$77,054.32	\$77,054.32	\$77,054.32	\$77,054.32	\$77,054.32	\$77,054.32	\$77,054.32
2160	Material de limpieza	\$520,883.85	\$43,406.99	\$43,406.99	\$43,406.99	\$43,406.99	\$43,406.99	\$43,406.99	\$43,406.99	\$43,406.99	\$43,406.99	\$43,406.99	\$43,406.99	\$43,406.99
2161	Material de limpieza	\$520,883.85	\$43,406.99	\$43,406.99	\$43,406.99	\$43,406.99	\$43,406.99	\$43,406.99	\$43,406.99	\$43,406.99	\$43,406.99	\$43,406.99	\$43,406.99	\$43,406.99
2180	Materiales para el registro e identificación de bienes y personas	\$334,248.73	\$27,854.06	\$27,854.06	\$27,854.06	\$27,854.06	\$27,854.06	\$27,854.06	\$27,854.06	\$27,854.06	\$27,854.06	\$27,854.06	\$27,854.06	\$27,854.06
2181	Materiales para el registro e identificación de bienes y personas	\$334,248.73	\$27,854.06	\$27,854.06	\$27,854.06	\$27,854.06	\$27,854.06	\$27,854.06	\$27,854.06	\$27,854.06	\$27,854.06	\$27,854.06	\$27,854.06	\$27,854.06
2200	ALIMENTOS Y UTENSILIOS	\$2,196,118.56	\$183,009.88	\$183,009.88	\$183,009.88	\$183,009.88	\$183,009.88	\$183,009.88	\$183,009.88	\$183,009.88	\$183,009.88	\$183,009.88	\$183,009.88	\$183,009.88
2210	Productos alimenticios para personas	\$2,178,267.76	\$181,522.31	\$181,522.31	\$181,522.31	\$181,522.31	\$181,522.31	\$181,522.31	\$181,522.31	\$181,522.31	\$181,522.31	\$181,522.31	\$181,522.31	\$181,522.31
2211	Productos alimenticios para personas	\$2,178,267.76	\$181,522.31	\$181,522.31	\$181,522.31	\$181,522.31	\$181,522.31	\$181,522.31	\$181,522.31	\$181,522.31	\$181,522.31	\$181,522.31	\$181,522.31	\$181,522.31
2220	Productos alimenticios para animales	\$1,192.35	\$99.36	\$99.36	\$9									

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3510	Conservación y mantenimiento menor de inmuebles	\$146,159.30	\$12,179.94	\$12,179.94	\$12,179.94	\$12,179.94	\$12,179.94	\$12,179.94	\$12,179.94	\$12,179.94	\$12,179.94	\$12,179.94	\$12,179.94	\$12,179.94	\$12,179.94
3511	Conservación y mantenimiento menor de inmuebles	\$146,159.30	\$12,179.94	\$12,179.94	\$12,179.94	\$12,179.94	\$12,179.94	\$12,179.94	\$12,179.94	\$12,179.94	\$12,179.94	\$12,179.94	\$12,179.94	\$12,179.94	\$12,179.94
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$77,065.52	\$6,422.13	\$6,422.13	\$6,422.13	\$6,422.13	\$6,422.13	\$6,422.13	\$6,422.13	\$6,422.13	\$6,422.13	\$6,422.13	\$6,422.13	\$6,422.13	\$6,422.13
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$77,065.52	\$6,422.13	\$6,422.13	\$6,422.13	\$6,422.13	\$6,422.13	\$6,422.13	\$6,422.13	\$6,422.13	\$6,422.13	\$6,422.13	\$6,422.13	\$6,422.13	\$6,422.13
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	\$396,784.89	\$33,065.41	\$33,065.41	\$33,065.41	\$33,065.41	\$33,065.41	\$33,065.41	\$33,065.41	\$33,065.41	\$33,065.41	\$33,065.41	\$33,065.41	\$33,065.41	\$33,065.41
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$396,784.89	\$33,065.41	\$33,065.41	\$33,065.41	\$33,065.41	\$33,065.41	\$33,065.41	\$33,065.41	\$33,065.41	\$33,065.41	\$33,065.41	\$33,065.41	\$33,065.41	\$33,065.41
3540	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$3,464.48	\$288.71	\$288.71	\$288.71	\$288.71	\$288.71	\$288.71	\$288.71	\$288.71	\$288.71	\$288.71	\$288.71	\$288.71	\$288.71
3541	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$3,464.48	\$288.71	\$288.71	\$288.71	\$288.71	\$288.71	\$288.71	\$288.71	\$288.71	\$288.71	\$288.71	\$288.71	\$288.71	\$288.71
3550	Reparación y mantenimiento de equipo de transporte	\$722,997.86	\$60,249.82	\$60,249.82	\$60,249.82	\$60,249.82	\$60,249.82	\$60,249.82	\$60,249.82	\$60,249.82	\$60,249.82	\$60,249.82	\$60,249.82	\$60,249.82	\$60,249.82
3551	Reparación y mantenimiento de equipo de transporte	\$722,997.86	\$60,249.82	\$60,249.82	\$60,249.82	\$60,249.82	\$60,249.82	\$60,249.82	\$60,249.82	\$60,249.82	\$60,249.82	\$60,249.82	\$60,249.82	\$60,249.82	\$60,249.82
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$76,153.53	\$6,346.13	\$6,346.13	\$6,346.13	\$6,346.13	\$6,346.13	\$6,346.13	\$6,346.13	\$6,346.13	\$6,346.13	\$6,346.13	\$6,346.13	\$6,346.13	\$6,346.13
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$76,153.53	\$6,346.13	\$6,346.13	\$6,346.13	\$6,346.13	\$6,346.13	\$6,346.13	\$6,346.13	\$6,346.13	\$6,346.13	\$6,346.13	\$6,346.13	\$6,346.13	\$6,346.13
3580	Servicios de limpieza y manejo de desechos	\$2,272,319.63	\$189,359.97	\$189,359.97	\$189,359.97	\$189,359.97	\$189,359.97	\$189,359.97	\$189,359.97	\$189,359.97	\$189,359.97	\$189,359.97	\$189,359.97	\$189,359.97	\$189,359.97
3581	Servicios de limpieza y manejo de desechos	\$2,272,319.63	\$189,359.97	\$189,359.97	\$189,359.97	\$189,359.97	\$189,359.97	\$189,359.97	\$189,359.97	\$189,359.97	\$189,359.97	\$189,359.97	\$189,359.97	\$189,359.97	\$189,359.97
3590	Servicios de jardinería y fumigación	\$12,612.87	\$1,051.07	\$1,051.07	\$1,051.07	\$1,051.07	\$1,051.07	\$1,051.07	\$1,051.07	\$1,051.07	\$1,051.07	\$1,051.07	\$1,051.07	\$1,051.07	\$1,051.07
3591	Servicios de jardinería y fumigación	\$12,612.87	\$1,051.07	\$1,051.07	\$1,051.07	\$1,051.07	\$1,051.07	\$1,051.07	\$1,051.07	\$1,051.07	\$1,051.07	\$1,051.07	\$1,051.07	\$1,051.07	\$1,051.07
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$1,515,966.49	\$126,330.54	\$126,330.54	\$126,330.54	\$126,330.54	\$126,330.54	\$126,330.54	\$126,330.54	\$126,330.54	\$126,330.54	\$126,330.54	\$126,330.54	\$126,330.54	\$126,330.54
3610	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$1,515,966.49	\$126,330.54	\$126,330.54	\$126,330.54	\$126,330.54	\$126,330.54	\$126,330.54	\$126,330.54	\$126,330.54	\$126,330.54	\$126,330.54	\$126,330.54	\$126,330.54	\$126,330.54
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$1,515,966.49	\$126,330.54	\$126,330.54	\$126,330.54	\$126,330.54	\$126,330.54	\$126,330.54	\$126,330.54	\$126,330.54	\$126,330.54	\$126,330.54	\$126,330.54	\$126,330.54	\$126,330.54
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$407,327.71	\$33,943.98	\$33,943.98	\$33,943.98	\$33,943.98	\$33,943.98	\$33,943.98	\$33,943.98	\$33,943.98	\$33,943.98	\$33,943.98	\$33,943.98	\$33,943.98	\$33,943.98
3710	Pasajes aéreos	\$6,708.42	\$559.04	\$559.04	\$559.04	\$559.04	\$559.04	\$559.04	\$559.04	\$559.04	\$559.04	\$559.04	\$559.04	\$559.04	\$559.04
3711	Pasajes aéreos	\$6,708.42	\$559.04	\$559.04	\$559.04	\$559.04	\$559.04	\$559.04	\$559.04	\$559.04	\$559.04	\$559.04	\$559.04	\$559.04	\$559.04
3720	Pasajes terrestres	\$581.39	\$48.45	\$48.45	\$48.45	\$48.45	\$48.45	\$48.45	\$48.45	\$48.45	\$48.45	\$48.45	\$48.45	\$48.45	\$48.45
3722	Pasajes terrestres-SIND	\$581.39	\$48.45	\$48.45	\$48.45	\$48.45	\$48.45	\$48.45	\$48.45	\$48.45	\$48.45	\$48.45	\$48.45	\$48.45	\$48.45
3750	Viáticos en el país	\$245,844.15	\$20,487.01	\$20,487.01	\$20,487.01	\$20,487.01	\$20,487.01	\$20,487.01	\$20,487.01	\$20,487.01	\$20,487.01	\$20,487.01	\$20,487.01	\$20,487.01	\$20,487.01
3751	Viáticos en el país	\$202,209.47	\$16,850.79	\$16,850.79	\$16,850.79	\$16,850.79	\$16,850.79	\$16,850.79	\$16,850.79	\$16,850.79	\$16,850.79	\$16,850.79	\$16,850.79	\$16,850.79	\$16,850.79
3752	Viáticos en el país-SIND	\$43,634.68	\$3,636.22	\$3,636.22	\$3,636.22	\$3,636.22	\$3,636.22	\$3,636.22	\$3,636.22	\$3,636.22	\$3,636.22	\$3,636.22	\$3,636.22	\$3,636.22	\$3,636.22
3790	Otros servicios de traslado y hospedaje	\$154,193.75	\$12,849.48	\$12,849.48	\$12,849.48	\$12,849.48	\$12,849.48	\$12,849.48	\$12,849.48	\$12,849.48	\$12,849.48	\$12,849.48	\$12,849.48	\$12,849.48	\$12,849.48
3791	Otros servicios de traslado y hospedaje	\$154,193.75	\$12,849.48	\$12,849.48	\$12,849.48	\$12,849.48	\$12,849.48	\$12,849.48	\$12,849.48	\$12,849.48	\$12,849.48	\$12,849.48	\$12,849.48	\$12,849.48	\$12,849.48
3800	SERVICIOS OFICIALES	\$2,715,466.02	\$226,288.84	\$226,288.84	\$226,288.84	\$226,288.84	\$226,288.84	\$226,288.84	\$226,288.84	\$226,288.84	\$226,288.84	\$226,288.84	\$226,288.84	\$226,288.84	\$226,288.84
3820	Gastos de orden social y cultural	\$2,715,236.28	\$226,269.69	\$226,269.69	\$226,269.69	\$226,269.69	\$226,269.69	\$226,269.69	\$226,269.69	\$226,269.69	\$226,269.69	\$226,269.69	\$226,269.69	\$226,269.69	\$226,269.69
3821	Gastos de orden social y cultural	\$2,715,236.28	\$226,269.69	\$226,269.69	\$226,269.69	\$226,269.69	\$226,269.69	\$226,269.69	\$226,269.69	\$226,269.69	\$226,269.69	\$226,269.69	\$226,269.69	\$226,269.69	\$226,269.69
3840	Exposiciones	\$229.74	\$19.15	\$19.15	\$19.15	\$19.15	\$19.15	\$19.15	\$19.15	\$19.15	\$19.15	\$19.15	\$19.15	\$19.15	\$19.15
3841	Exposiciones	\$229.74	\$19.15	\$19.15	\$19.15	\$19.15	\$19.15	\$19.15	\$19.15	\$19.15	\$19.15	\$19.15	\$19.15	\$19.15	\$19.15
3900	OTROS SERVICIOS GENERALES	\$3,884,982.65	\$323,748.55	\$323,748.55	\$323,748.55	\$323,748.55	\$323,748.55	\$323,748.55	\$323,748.55	\$323,748.55	\$323,748.55	\$323,748.55	\$323,748.55	\$323,748.55	\$323,748.55
3920	Impuestos y derechos	\$18,357.32	\$1,529.78	\$1,529.78	\$1,529.78	\$1,529.78	\$1,529.78	\$1,529.78	\$1,529.78	\$1,529.78	\$1,529.78	\$1,529.78	\$1,529.78	\$1,529.78	\$1,529.78
3921	Impuestos y derechos	\$18,357.32	\$1,529.78	\$1,529.78	\$1,529.78	\$1,529.78	\$1,529.78	\$1,529.78	\$1,529.78	\$1,529.78	\$1,529.78	\$1,529.78	\$1,529.78	\$1,529.78	\$1,529.78
3940	Sentencias y resoluciones por autoridad competente	\$1,647,630.77	\$137,302.56	\$137,302.56	\$137,302.56	\$137,302.56	\$137,302.56	\$137,302.56	\$137,302.56	\$137,302.56	\$137,302.56	\$137,302.56	\$137,302.56	\$137,302.56	\$137,302.56
3941	Sentencias y resoluciones por autoridad competente	\$1,647,630.77	\$137,302.56	\$137,302.56	\$137,302.56	\$137,302.56	\$137,302.56	\$137,302.56	\$137,302.56	\$137,302.56	\$137,302.56	\$137,302.56	\$137,302.56	\$137,302.56	\$137,302.56
3980	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$2,119,381.56	\$176,615.13	\$176,615.13	\$176,615.13	\$176,615.13	\$176,615.13	\$176,615.13	\$176,615.13	\$176,615.13	\$176,615.13	\$176,615.13	\$176,615.13	\$176,615.13	\$176,615.13
3981	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$2,119,381.56	\$176,615.13	\$176,615.13	\$176,615.13	\$176,615.13	\$176,615.13	\$176,615.13	\$176,615.13	\$176,615.13	\$176,615.13	\$176,615.13	\$176,615.13	\$176,615.13	\$176,615.13
3990	Otros servicios generales	\$99,613.00	\$8,301.08	\$8,301.08	\$8,301.08	\$8,301.08	\$8,301.08	\$8,301.08	\$8,301.08	\$8,301.08	\$8,301.08	\$8,301.08	\$8,301.08	\$8,301.08	\$8,301.08
3991	Otros servicios generales	\$99,613.00	\$8,301.08	\$8,301.08	\$8,301.08	\$8,301.08	\$8,301.08	\$8,301.08	\$8,301.08	\$8,301.08	\$8,301.08	\$8,301.08	\$8,301.08	\$8,301.08	\$8,301.08
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$68,120,391.41	\$5,676,699.28	\$5,676,699.28	\$5,676,699.28	\$5,676,699.28	\$5,676,699.28	\$5,676,699.28	\$5,676,699.28	\$5,676,699.28	\$5,676,699.28	\$5,676,699.28	\$5,676,699.28	\$5,676,699.28	\$5,676,699.28
4300	SUBSIDIOS Y SUBVENCIONES	\$7,966,398.69	\$663,866.56	\$663,866.56	\$663,866.56	\$663,866.56	\$663,866.56	\$663,866.56	\$663,866.56	\$663,866.56	\$663,866.56	\$663,866.56	\$663,866.56	\$663,866.56	\$663,866.56
4390	Otros Subsidios	\$7,966,398.69	\$663,866.56	\$663,866.56	\$663,866.56	\$663,866.56	\$663,866.56	\$663,866.56	\$663,866.56	\$663,866.56	\$663,866.56	\$663,866.56	\$663,866.56	\$663,866.56	\$663,866.56
4391	Subsidios	\$1,530,250.17	\$127,520.85	\$127,520.85	\$127,520.85	\$127,520.85	\$127,520.85	\$127,520.85	\$127,520.85	\$127,520.85	\$127,520.85	\$127,520.85	\$127,520.85	\$127,520.85	\$127,520.85
4392	Subsidios accesorios predial	\$6,436,148.52	\$536,345.71	\$536,345.71	\$536,345.71	\$536,345.71	\$536,345.71	\$536,345.71	\$536,345.71	\$536,345.71	\$536,345.71	\$536,345.71	\$536,345.71	\$536,345.71	\$536,345.71
4400	AYUDAS SOCIALES	\$21,367,138.24	\$1,780,594.85	\$1,780,594.85	\$1,780,594.85	\$1,780,594.85	\$1,780,594.85	\$1,780,594.85	\$1,780,594.85	\$1,780,594.85	\$1,780,594.85	\$1,780,594.85	\$1,780,594.85	\$1,780,594.85	\$1,780,594.85
4410	Ayudas sociales a personas	\$18,556,633.11	\$1,546,386.09	\$1,546,386.09	\$1,546,386.09	\$1,546,386.09	\$1,546,386.09	\$1,546,386.09	\$1,546,386.09	\$1,546,386.09	\$1,546,386.09	\$1,546,386.09	\$1,546,386.09	\$1,546,386.09	\$1,546,386.09
4411	Ayudas sociales a personas	\$17,533,521.52	\$1,461,126.79	\$1,461,126.79	\$1,461,126.79	\$1,461,126.79	\$1,461,126.79	\$1,461,126.79	\$1,461,126.79	\$1,461,126.79	\$1,461,126.79	\$1,461,126.79	\$1,461,126.79	\$1,461,126.79	\$1,461,126.79
4412	AYUDANTES MUNICIPALES	\$1,023,111.59	\$85,259.30	\$85,259.30	\$85,259.30	\$85,259.30	\$85,259.30	\$85,259.30	\$85,259.30	\$85,259.30	\$85,259.30	\$85,259.30	\$85,259.30	\$85,259.30	\$85,259.30
4430	Ayudas sociales a instituciones de enseñanza	\$270,610.59	\$22,550.88	\$22,550.88	\$22,550.88	\$22,550.88	\$22,550.88	\$22,550.88	\$22,550.88	\$22,550.88	\$22,550.88	\$22,550.88	\$22,550.88	\$22,550.88	\$22,550.88
4431	Ayudas sociales a instituciones de enseñanza	\$270,610.59	\$22,550.88	\$22,550.88	\$22,550.88	\$22,550.88	\$22,550.88	\$22,550.88	\$22,550.88	\$22,550.88	\$22,550.88	\$22,550.88	\$22,550.88	\$22,550.88	\$22,550.88
4450	Ayudas sociales a instituciones sin fines de lucro	\$2,539,894.54	\$211,657.88	\$211,657.88	\$211,657.88	\$211,657.88	\$211,657.88	\$211,657.88	\$211,657.88	\$211,657.88	\$211,657.88	\$211,657.88	\$211,657.88	\$211,657.88	\$211,657.88
4451	Ayudas sociales a instituciones sin fines de lucro	\$2,539,894.54	\$211,657.88	\$211,657.88	\$211,657.88	\$211,657.88	\$211,657.88	\$211,657.88	\$211,657.88	\$211,657.88	\$211,6				

5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$118,630.49	\$9,885.87	\$9,885.87	\$9,885.87	\$9,885.87	\$9,885.87	\$9,885.87	\$9,885.87	\$9,885.87	\$9,885.87	\$9,885.87	\$9,885.87	\$9,885.87	\$9,885.87	\$9,885.87
5110	Muebles de oficina y estantería	\$5,666.92	\$472.24	\$472.24	\$472.24	\$472.24	\$472.24	\$472.24	\$472.24	\$472.24	\$472.24	\$472.24	\$472.24	\$472.24	\$472.24	\$472.24
5111	Muebles de oficina y estantería	\$5,666.92	\$472.24	\$472.24	\$472.24	\$472.24	\$472.24	\$472.24	\$472.24	\$472.24	\$472.24	\$472.24	\$472.24	\$472.24	\$472.24	\$472.24
5150	Equipo de cómputo y de tecnologías de la información	\$112,963.57	\$9,413.63	\$9,413.63	\$9,413.63	\$9,413.63	\$9,413.63	\$9,413.63	\$9,413.63	\$9,413.63	\$9,413.63	\$9,413.63	\$9,413.63	\$9,413.63	\$9,413.63	\$9,413.63
5151	Equipo de cómputo y de tecnología de la información	\$112,963.57	\$9,413.63	\$9,413.63	\$9,413.63	\$9,413.63	\$9,413.63	\$9,413.63	\$9,413.63	\$9,413.63	\$9,413.63	\$9,413.63	\$9,413.63	\$9,413.63	\$9,413.63	\$9,413.63
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$133,377.92	\$11,114.83	\$11,114.83	\$11,114.83	\$11,114.83	\$11,114.83	\$11,114.83	\$11,114.83	\$11,114.83	\$11,114.83	\$11,114.83	\$11,114.83	\$11,114.83	\$11,114.83	\$11,114.83
5210	Equipos y aparatos audiovisuales	\$4,889.57	\$407.46	\$407.46	\$407.46	\$407.46	\$407.46	\$407.46	\$407.46	\$407.46	\$407.46	\$407.46	\$407.46	\$407.46	\$407.46	\$407.46
5211	Equipos y aparatos audiovisuales	\$4,889.57	\$407.46	\$407.46	\$407.46	\$407.46	\$407.46	\$407.46	\$407.46	\$407.46	\$407.46	\$407.46	\$407.46	\$407.46	\$407.46	\$407.46
5230	Cámaras fotográficas y de video	\$81,210.61	\$6,767.55	\$6,767.55	\$6,767.55	\$6,767.55	\$6,767.55	\$6,767.55	\$6,767.55	\$6,767.55	\$6,767.55	\$6,767.55	\$6,767.55	\$6,767.55	\$6,767.55	\$6,767.55
5231	Cámaras fotográficas y de video	\$81,210.61	\$6,767.55	\$6,767.55	\$6,767.55	\$6,767.55	\$6,767.55	\$6,767.55	\$6,767.55	\$6,767.55	\$6,767.55	\$6,767.55	\$6,767.55	\$6,767.55	\$6,767.55	\$6,767.55
5290	Otro mobiliario y equipo educacional y recreativo	\$47,277.74	\$3,939.81	\$3,939.81	\$3,939.81	\$3,939.81	\$3,939.81	\$3,939.81	\$3,939.81	\$3,939.81	\$3,939.81	\$3,939.81	\$3,939.81	\$3,939.81	\$3,939.81	\$3,939.81
5291	Otro mobiliario y equipo educacional y recreativo	\$47,277.74	\$3,939.81	\$3,939.81	\$3,939.81	\$3,939.81	\$3,939.81	\$3,939.81	\$3,939.81	\$3,939.81	\$3,939.81	\$3,939.81	\$3,939.81	\$3,939.81	\$3,939.81	\$3,939.81
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$5,902,962.26	\$491,913.52	\$491,913.52	\$491,913.52	\$491,913.52	\$491,913.52	\$491,913.52	\$491,913.52	\$491,913.52	\$491,913.52	\$491,913.52	\$491,913.52	\$491,913.52	\$491,913.52	\$491,913.52
5410	Vehículos y equipo terrestre	\$5,902,962.26	\$491,913.52	\$491,913.52	\$491,913.52	\$491,913.52	\$491,913.52	\$491,913.52	\$491,913.52	\$491,913.52	\$491,913.52	\$491,913.52	\$491,913.52	\$491,913.52	\$491,913.52	\$491,913.52
5411	Vehículos y equipo terrestre	\$5,902,962.26	\$491,913.52	\$491,913.52	\$491,913.52	\$491,913.52	\$491,913.52	\$491,913.52	\$491,913.52	\$491,913.52	\$491,913.52	\$491,913.52	\$491,913.52	\$491,913.52	\$491,913.52	\$491,913.52
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$53,186.59	\$4,432.22	\$4,432.22	\$4,432.22	\$4,432.22	\$4,432.22	\$4,432.22	\$4,432.22	\$4,432.22	\$4,432.22	\$4,432.22	\$4,432.22	\$4,432.22	\$4,432.22	\$4,432.22
5510	Equipo de defensa y seguridad	\$53,186.59	\$4,432.22	\$4,432.22	\$4,432.22	\$4,432.22	\$4,432.22	\$4,432.22	\$4,432.22	\$4,432.22	\$4,432.22	\$4,432.22	\$4,432.22	\$4,432.22	\$4,432.22	\$4,432.22
5511	Equipo de defensa y seguridad	\$53,186.59	\$4,432.22	\$4,432.22	\$4,432.22	\$4,432.22	\$4,432.22	\$4,432.22	\$4,432.22	\$4,432.22	\$4,432.22	\$4,432.22	\$4,432.22	\$4,432.22	\$4,432.22	\$4,432.22
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$37,192.62	\$3,099.39	\$3,099.39	\$3,099.39	\$3,099.39	\$3,099.39	\$3,099.39	\$3,099.39	\$3,099.39	\$3,099.39	\$3,099.39	\$3,099.39	\$3,099.39	\$3,099.39	\$3,099.39
5610	Maquinaria y equipo agropecuario	\$19,374.74	\$1,614.56	\$1,614.56	\$1,614.56	\$1,614.56	\$1,614.56	\$1,614.56	\$1,614.56	\$1,614.56	\$1,614.56	\$1,614.56	\$1,614.56	\$1,614.56	\$1,614.56	\$1,614.56
5611	Maquinaria y equipo agropecuario	\$19,374.74	\$1,614.56	\$1,614.56	\$1,614.56	\$1,614.56	\$1,614.56	\$1,614.56	\$1,614.56	\$1,614.56	\$1,614.56	\$1,614.56	\$1,614.56	\$1,614.56	\$1,614.56	\$1,614.56
5640	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$12,235.22	\$1,019.60	\$1,019.60	\$1,019.60	\$1,019.60	\$1,019.60	\$1,019.60	\$1,019.60	\$1,019.60	\$1,019.60	\$1,019.60	\$1,019.60	\$1,019.60	\$1,019.60	\$1,019.60
5641	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$12,235.22	\$1,019.60	\$1,019.60	\$1,019.60	\$1,019.60	\$1,019.60	\$1,019.60	\$1,019.60	\$1,019.60	\$1,019.60	\$1,019.60	\$1,019.60	\$1,019.60	\$1,019.60	\$1,019.60
5670	Herramientas y máquinas-herramienta	\$5,582.66	\$465.22	\$465.22	\$465.22	\$465.22	\$465.22	\$465.22	\$465.22	\$465.22	\$465.22	\$465.22	\$465.22	\$465.22	\$465.22	\$465.22
5671	Herramientas y máquinas-herramienta	\$5,582.66	\$465.22	\$465.22	\$465.22	\$465.22	\$465.22	\$465.22	\$465.22	\$465.22	\$465.22	\$465.22	\$465.22	\$465.22	\$465.22	\$465.22
5700	ACTIVOS BIOLÓGICOS	\$15,316.00	\$1,276.33	\$1,276.33	\$1,276.33	\$1,276.33	\$1,276.33	\$1,276.33	\$1,276.33	\$1,276.33	\$1,276.33	\$1,276.33	\$1,276.33	\$1,276.33	\$1,276.33	\$1,276.33
5760	Equinos	\$15,316.00	\$1,276.33	\$1,276.33	\$1,276.33	\$1,276.33	\$1,276.33	\$1,276.33	\$1,276.33	\$1,276.33	\$1,276.33	\$1,276.33	\$1,276.33	\$1,276.33	\$1,276.33	\$1,276.33
5761	Equinos	\$15,316.00	\$1,276.33	\$1,276.33	\$1,276.33	\$1,276.33	\$1,276.33	\$1,276.33	\$1,276.33	\$1,276.33	\$1,276.33	\$1,276.33	\$1,276.33	\$1,276.33	\$1,276.33	\$1,276.33
6000	INVERSIÓN PÚBLICA	\$33,457,770.00	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$33,457,770.00	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50
6160	Otras construcciones de ingeniería civil u obra pesada	\$33,457,770.00	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50
6161	Otras construcciones de ingeniería civil u obra pesada	\$33,457,770.00	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50	\$2,788,147.50
9000	DEUDA PÚBLICA	\$8,000,000.00	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$8,000,000.00	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67
9910	ADEFAS	\$8,000,000.00	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67
9911	ADEFAS	\$8,000,000.00	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67
	Total	\$350,524,161.53	\$29,210,346.79	\$29,210,346.79	\$29,210,346.79	\$29,210,346.79	\$29,210,346.79	\$29,210,346.79	\$29,210,346.79	\$29,210,346.79	\$29,210,346.79	\$29,210,346.79	\$29,210,346.79	\$29,210,346.79	\$29,210,346.79	\$29,210,346.79