

| Proyecto / Proceso Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|------------------------|---------------------------------|------------------------|-----------------------|--|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| 1001 RECURSOS PROPIOS | | | | | | | | | | | |
| A01 RECURSOS PROPIOS | | | | | | | | | | | |
| 1000 SERVICIOS PERSONALES | \$38,506,814.17 | \$778,289.99 | \$39,285,104.16 | \$9,606,340.38 | \$29,678,763.78 | \$9,606,340.38 | \$0.00 | \$29,678,763.78 | \$9,606,340.38 | \$9,606,340.38 | \$0.00 |
| 1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | \$1,328,952.40 | \$0.00 | \$1,328,952.40 | \$0.00 | \$1,328,952.40 | \$0.00 | \$0.00 | \$1,328,952.40 | \$0.00 | \$0.00 | \$0.00 |
| 1130 Sueldos base al personal permanente | \$1,328,952.40 | \$0.00 | \$1,328,952.40 | \$0.00 | \$1,328,952.40 | \$0.00 | \$0.00 | \$1,328,952.40 | \$0.00 | \$0.00 | \$0.00 |
| 1131 Sueldos base al personal permanente | \$1,008,048.33 | \$0.00 | \$1,008,048.33 | \$0.00 | \$1,008,048.33 | \$0.00 | \$0.00 | \$1,008,048.33 | \$0.00 | \$0.00 | \$0.00 |
| 1132 SIND Sueldos base al personal permanente | \$320,904.07 | \$0.00 | \$320,904.07 | \$0.00 | \$320,904.07 | \$0.00 | \$0.00 | \$320,904.07 | \$0.00 | \$0.00 | \$0.00 |
| 1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO | \$19,249,617.74 | \$10,581.82 | \$19,260,199.56 | \$3,793,879.00 | \$15,466,320.56 | \$3,793,879.00 | \$0.00 | \$15,466,320.56 | \$3,793,879.00 | \$3,793,879.00 | \$0.00 |
| 1220 Sueldos base al personal eventual | \$19,249,617.74 | \$10,581.82 | \$19,260,199.56 | \$3,793,879.00 | \$15,466,320.56 | \$3,793,879.00 | \$0.00 | \$15,466,320.56 | \$3,793,879.00 | \$3,793,879.00 | \$0.00 |
| 1221 Sueldos base al personal eventual | \$19,249,617.74 | \$10,581.82 | \$19,260,199.56 | \$3,793,879.00 | \$15,466,320.56 | \$3,793,879.00 | \$0.00 | \$15,466,320.56 | \$3,793,879.00 | \$3,793,879.00 | \$0.00 |
| 1300 REMUNERACIONES ADICIONALES Y ESPECIALES | \$13,994,346.28 | \$767,708.17 | \$14,762,054.45 | \$5,205,248.48 | \$9,556,805.97 | \$5,205,248.48 | \$0.00 | \$9,556,805.97 | \$5,205,248.48 | \$5,205,248.48 | \$0.00 |
| 1310 Primas por años de servicios efectivos prestados | \$3,069.79 | \$0.00 | \$3,069.79 | \$0.00 | \$3,069.79 | \$0.00 | \$0.00 | \$3,069.79 | \$0.00 | \$0.00 | \$0.00 |
| 1312 SIND Prima por años de servicios efectivos prestados (quinquenio) | \$3,069.79 | \$0.00 | \$3,069.79 | \$0.00 | \$3,069.79 | \$0.00 | \$0.00 | \$3,069.79 | \$0.00 | \$0.00 | \$0.00 |
| 1320 Primas de vacaciones, dominical y gratificación de fin de año | \$3,342,910.36 | \$651,954.90 | \$3,994,865.26 | \$3,681,439.56 | \$313,425.70 | \$3,681,439.56 | \$0.00 | \$313,425.70 | \$3,681,439.56 | \$3,681,439.56 | \$0.00 |
| 1321 Primas de vacaciones, dominical, gratificacion fin de año | \$18,301.88 | \$0.00 | \$18,301.88 | \$0.00 | \$18,301.88 | \$0.00 | \$0.00 | \$18,301.88 | \$0.00 | \$0.00 | \$0.00 |
| 1322 Aguinaldo | \$2,395,960.15 | \$512,825.41 | \$2,908,785.56 | \$2,706,117.66 | \$202,667.90 | \$2,706,117.66 | \$0.00 | \$202,667.90 | \$2,706,117.66 | \$2,706,117.66 | \$0.00 |
| 1325 SIND Aguinaldo | \$928,648.33 | \$139,129.49 | \$1,067,777.82 | \$975,321.90 | \$92,455.92 | \$975,321.90 | \$0.00 | \$92,455.92 | \$975,321.90 | \$975,321.90 | \$0.00 |
| 1340 Compensaciones | \$10,648,366.13 | \$115,753.27 | \$10,764,119.40 | \$1,523,808.92 | \$9,240,310.48 | \$1,523,808.92 | \$0.00 | \$9,240,310.48 | \$1,523,808.92 | \$1,523,808.92 | \$0.00 |
| 1341 Compensaciones | \$10,640,805.63 | \$115,753.27 | \$10,756,558.90 | \$1,523,808.92 | \$9,232,749.98 | \$1,523,808.92 | \$0.00 | \$9,232,749.98 | \$1,523,808.92 | \$1,523,808.92 | \$0.00 |
| 1342 SIND Compensaciones | \$7,560.50 | \$0.00 | \$7,560.50 | \$0.00 | \$7,560.50 | \$0.00 | \$0.00 | \$7,560.50 | \$0.00 | \$0.00 | \$0.00 |
| 1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$3,933,897.75 | \$0.00 | \$3,933,897.75 | \$607,212.90 | \$3,326,684.85 | \$607,212.90 | \$0.00 | \$3,326,684.85 | \$607,212.90 | \$607,212.90 | \$0.00 |
| 1510 Cuotas para el fondo de ahorro y fondo de trabajo | \$33,767.35 | \$0.00 | \$33,767.35 | \$0.00 | \$33,767.35 | \$0.00 | \$0.00 | \$33,767.35 | \$0.00 | \$0.00 | \$0.00 |
| 1512 Cuotas para el fondo de ahorro y fondo de trabajo-SIND | \$33,767.35 | \$0.00 | \$33,767.35 | \$0.00 | \$33,767.35 | \$0.00 | \$0.00 | \$33,767.35 | \$0.00 | \$0.00 | \$0.00 |
| 1540 Prestaciones contractuales | \$104,500.00 | \$0.00 | \$104,500.00 | \$0.00 | \$104,500.00 | \$0.00 | \$0.00 | \$104,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 1543 Despensa 1 | \$900.00 | \$0.00 | \$900.00 | \$0.00 | \$900.00 | \$0.00 | \$0.00 | \$900.00 | \$0.00 | \$0.00 | \$0.00 |
| 1544 Despensa SIND | \$103,600.00 | \$0.00 | \$103,600.00 | \$0.00 | \$103,600.00 | \$0.00 | \$0.00 | \$103,600.00 | \$0.00 | \$0.00 | \$0.00 |
| 1590 Otras prestaciones sociales y económicas | \$3,795,630.40 | \$0.00 | \$3,795,630.40 | \$607,212.90 | \$3,188,417.50 | \$607,212.90 | \$0.00 | \$3,188,417.50 | \$607,212.90 | \$607,212.90 | \$0.00 |
| 1591 Otras prestaciones sociales y económicas | \$3,795,630.40 | \$0.00 | \$3,795,630.40 | \$607,212.90 | \$3,188,417.50 | \$607,212.90 | \$0.00 | \$3,188,417.50 | \$607,212.90 | \$607,212.90 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7

Rep: rptEstadoPresupuestoEgresos_PY_FF

| Objeto del Gasto | Proyecto / Proceso | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|---|-----------------------|------------------------------|-----------------------|-----------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| 2000 | MATERIALES Y SUMINISTROS | \$6,569,834.61 | \$422,935.15 | \$6,992,769.76 | \$1,866,814.05 | \$5,125,955.71 | \$1,866,814.05 | \$0.00 | \$5,125,955.71 | \$1,750,892.07 | \$1,631,554.31 | \$235,259.74 |
| 2100 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES | \$2,483,223.93 | \$16,653.09 | \$2,499,877.02 | \$303,898.63 | \$2,195,978.39 | \$303,898.63 | \$0.00 | \$2,195,978.39 | \$288,628.63 | \$288,628.63 | \$15,270.00 |
| 2110 | Materiales, útiles y equipos menores de oficina | \$1,357,617.93 | \$0.00 | \$1,357,617.93 | \$10,633.04 | \$1,346,984.89 | \$10,633.04 | \$0.00 | \$1,346,984.89 | \$10,633.04 | \$10,633.04 | \$0.00 |
| 2111 | Materiales, útiles y equipos menores de oficina | \$1,357,617.93 | \$0.00 | \$1,357,617.93 | \$10,633.04 | \$1,346,984.89 | \$10,633.04 | \$0.00 | \$1,346,984.89 | \$10,633.04 | \$10,633.04 | \$0.00 |
| 2140 | Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones | \$10,620.69 | \$16,653.09 | \$27,273.78 | \$20,815.60 | \$6,458.18 | \$20,815.60 | \$0.00 | \$6,458.18 | \$20,815.60 | \$20,815.60 | \$0.00 |
| 2141 | Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones | \$10,620.69 | \$16,653.09 | \$27,273.78 | \$20,815.60 | \$6,458.18 | \$20,815.60 | \$0.00 | \$6,458.18 | \$20,815.60 | \$20,815.60 | \$0.00 |
| 2150 | Material impreso e información digital | \$644,680.65 | \$0.00 | \$644,680.65 | \$156,989.00 | \$487,691.65 | \$156,989.00 | \$0.00 | \$487,691.65 | \$141,719.00 | \$141,719.00 | \$15,270.00 |
| 2151 | Material impreso e información digital | \$644,680.65 | \$0.00 | \$644,680.65 | \$156,989.00 | \$487,691.65 | \$156,989.00 | \$0.00 | \$487,691.65 | \$141,719.00 | \$141,719.00 | \$15,270.00 |
| 2160 | Material de limpieza | \$136,055.93 | \$0.00 | \$136,055.93 | \$1,709.99 | \$134,345.94 | \$1,709.99 | \$0.00 | \$134,345.94 | \$1,709.99 | \$1,709.99 | \$0.00 |
| 2161 | Material de limpieza | \$136,055.93 | \$0.00 | \$136,055.93 | \$1,709.99 | \$134,345.94 | \$1,709.99 | \$0.00 | \$134,345.94 | \$1,709.99 | \$1,709.99 | \$0.00 |
| 2180 | Materiales para el registro e identificación de bienes y personas | \$334,248.73 | \$0.00 | \$334,248.73 | \$113,751.00 | \$220,497.73 | \$113,751.00 | \$0.00 | \$220,497.73 | \$113,751.00 | \$113,751.00 | \$0.00 |
| 2181 | Materiales para el registro e identificación de bienes y personas | \$334,248.73 | \$0.00 | \$334,248.73 | \$113,751.00 | \$220,497.73 | \$113,751.00 | \$0.00 | \$220,497.73 | \$113,751.00 | \$113,751.00 | \$0.00 |
| 2200 | ALIMENTOS Y UTENSILIOS | \$814,102.62 | \$26,320.32 | \$840,422.94 | \$275,331.58 | \$565,091.36 | \$275,331.58 | \$0.00 | \$565,091.36 | \$275,331.58 | \$275,331.58 | \$0.00 |
| 2210 | Productos alimenticios para personas | \$814,102.62 | \$26,320.32 | \$840,422.94 | \$275,331.58 | \$565,091.36 | \$275,331.58 | \$0.00 | \$565,091.36 | \$275,331.58 | \$275,331.58 | \$0.00 |
| 2211 | Productos alimenticios para personas | \$814,102.62 | \$26,320.32 | \$840,422.94 | \$275,331.58 | \$565,091.36 | \$275,331.58 | \$0.00 | \$565,091.36 | \$275,331.58 | \$275,331.58 | \$0.00 |
| 2300 | MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN | \$227,881.86 | \$0.00 | \$227,881.86 | \$0.00 | \$227,881.86 | \$0.00 | \$0.00 | \$227,881.86 | \$0.00 | \$0.00 | \$0.00 |
| 2310 | Productos alimenticios, agropecuarios y forestales adquiridos como materia prima | \$224,125.61 | \$0.00 | \$224,125.61 | \$0.00 | \$224,125.61 | \$0.00 | \$0.00 | \$224,125.61 | \$0.00 | \$0.00 | \$0.00 |
| 2311 | Productos alimenticios, agropecuarios y forestales adquiridos como materia prima | \$224,125.61 | \$0.00 | \$224,125.61 | \$0.00 | \$224,125.61 | \$0.00 | \$0.00 | \$224,125.61 | \$0.00 | \$0.00 | \$0.00 |
| 2340 | Combustibles, lubricantes, aditivos, carbón y sus derivados adquiridos como materia prima | \$3,756.25 | \$0.00 | \$3,756.25 | \$0.00 | \$3,756.25 | \$0.00 | \$0.00 | \$3,756.25 | \$0.00 | \$0.00 | \$0.00 |
| 2341 | Combustibles, lubricantes, aditivos, carbón y sus derivados adquiridos como materia prima | \$3,756.25 | \$0.00 | \$3,756.25 | \$0.00 | \$3,756.25 | \$0.00 | \$0.00 | \$3,756.25 | \$0.00 | \$0.00 | \$0.00 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN | \$440,365.23 | \$23,703.21 | \$464,068.44 | \$87,242.39 | \$376,826.05 | \$87,242.39 | \$0.00 | \$376,826.05 | \$87,242.39 | \$87,242.39 | \$0.00 |
| 2410 | Productos minerales no metálicos | \$3,659.91 | \$11,098.19 | \$14,758.10 | \$14,758.10 | \$0.00 | \$14,758.10 | \$0.00 | \$0.00 | \$14,758.10 | \$14,758.10 | \$0.00 |
| 2411 | Productos minerales no metálicos | \$3,659.91 | \$11,098.19 | \$14,758.10 | \$14,758.10 | \$0.00 | \$14,758.10 | \$0.00 | \$0.00 | \$14,758.10 | \$14,758.10 | \$0.00 |
| 2420 | Cemento y productos de concreto | \$29,922.32 | \$0.00 | \$29,922.32 | \$23,911.97 | \$6,010.35 | \$23,911.97 | \$0.00 | \$6,010.35 | \$23,911.97 | \$23,911.97 | \$0.00 |
| 2421 | Cemento y productos de concreto | \$29,922.32 | \$0.00 | \$29,922.32 | \$23,911.97 | \$6,010.35 | \$23,911.97 | \$0.00 | \$6,010.35 | \$23,911.97 | \$23,911.97 | \$0.00 |
| 2440 | Madera y productos de madera | \$0.00 | \$12,000.00 | \$12,000.00 | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$12,000.00 | \$12,000.00 | \$0.00 |
| 2441 | Madera y productos de madera | \$0.00 | \$12,000.00 | \$12,000.00 | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$12,000.00 | \$12,000.00 | \$0.00 |
| 2460 | Material eléctrico y electrónico | \$30,586.93 | \$605.02 | \$31,191.95 | \$605.02 | \$30,586.93 | \$605.02 | \$0.00 | \$30,586.93 | \$605.02 | \$605.02 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7

Rep: rptEstadoPresupuestoEgresos_PY_FF

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|-----------------------|---------------------------------|------------------------|---------------------|--|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| 2461 Material eléctrico y electrónico | \$30,586.93 | \$605.02 | \$31,191.95 | \$605.02 | \$30,586.93 | \$605.02 | \$0.00 | \$30,586.93 | \$605.02 | \$605.02 | \$0.00 |
| 2470 Artículos metálicos para la construcción | \$146,383.73 | \$0.00 | \$146,383.73 | \$422.51 | \$145,961.22 | \$422.51 | \$0.00 | \$145,961.22 | \$422.51 | \$422.51 | \$0.00 |
| 2471 Artículos metálicos para la construcción | \$146,383.73 | \$0.00 | \$146,383.73 | \$422.51 | \$145,961.22 | \$422.51 | \$0.00 | \$145,961.22 | \$422.51 | \$422.51 | \$0.00 |
| 2480 Materiales complementarios | \$29,228.17 | \$0.00 | \$29,228.17 | \$0.00 | \$29,228.17 | \$0.00 | \$0.00 | \$29,228.17 | \$0.00 | \$0.00 | \$0.00 |
| 2481 Materiales complementarios | \$29,228.17 | \$0.00 | \$29,228.17 | \$0.00 | \$29,228.17 | \$0.00 | \$0.00 | \$29,228.17 | \$0.00 | \$0.00 | \$0.00 |
| 2490 Otros materiales y artículos de construcción y reparación | \$200,584.17 | \$0.00 | \$200,584.17 | \$35,544.79 | \$165,039.38 | \$35,544.79 | \$0.00 | \$165,039.38 | \$35,544.79 | \$35,544.79 | \$0.00 |
| 2491 Otros materiales y artículos de construcción y reparación | \$200,584.17 | \$0.00 | \$200,584.17 | \$35,544.79 | \$165,039.38 | \$35,544.79 | \$0.00 | \$165,039.38 | \$35,544.79 | \$35,544.79 | \$0.00 |
| 2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO | \$98,566.48 | \$7,177.66 | \$105,744.14 | \$18,716.23 | \$87,027.91 | \$18,716.23 | \$0.00 | \$87,027.91 | \$18,716.23 | \$18,716.23 | \$0.00 |
| 2510 Productos químicos básicos | \$160.05 | \$0.00 | \$160.05 | \$0.00 | \$160.05 | \$0.00 | \$0.00 | \$160.05 | \$0.00 | \$0.00 | \$0.00 |
| 2511 Productos químicos básicos | \$160.05 | \$0.00 | \$160.05 | \$0.00 | \$160.05 | \$0.00 | \$0.00 | \$160.05 | \$0.00 | \$0.00 | \$0.00 |
| 2520 Fertilizantes, pesticidas y otros agroquímicos | \$76,516.36 | \$0.00 | \$76,516.36 | \$0.00 | \$76,516.36 | \$0.00 | \$0.00 | \$76,516.36 | \$0.00 | \$0.00 | \$0.00 |
| 2521 Fertilizantes, pesticidas y otros agroquímicos | \$76,516.36 | \$0.00 | \$76,516.36 | \$0.00 | \$76,516.36 | \$0.00 | \$0.00 | \$76,516.36 | \$0.00 | \$0.00 | \$0.00 |
| 2530 Medicinas y productos farmacéuticos | \$11,431.85 | \$0.00 | \$11,431.85 | \$3,376.99 | \$8,054.86 | \$3,376.99 | \$0.00 | \$8,054.86 | \$3,376.99 | \$3,376.99 | \$0.00 |
| 2531 Medicinas y productos farmacéuticos | \$11,431.85 | \$0.00 | \$11,431.85 | \$3,376.99 | \$8,054.86 | \$3,376.99 | \$0.00 | \$8,054.86 | \$3,376.99 | \$3,376.99 | \$0.00 |
| 2560 Fibras sintéticas, hules, plásticos y derivados | \$10,458.22 | \$7,177.66 | \$17,635.88 | \$15,339.24 | \$2,296.64 | \$15,339.24 | \$0.00 | \$2,296.64 | \$15,339.24 | \$15,339.24 | \$0.00 |
| 2561 Fibras sintéticas, hules, plásticos y derivados | \$10,458.22 | \$7,177.66 | \$17,635.88 | \$15,339.24 | \$2,296.64 | \$15,339.24 | \$0.00 | \$2,296.64 | \$15,339.24 | \$15,339.24 | \$0.00 |
| 2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$1,800,780.88 | \$11,621.63 | \$1,812,402.51 | \$774,516.57 | \$1,037,885.94 | \$774,516.57 | \$0.00 | \$1,037,885.94 | \$673,864.59 | \$673,864.59 | \$100,651.98 |
| 2610 Combustibles, lubricantes y aditivos | \$1,800,780.88 | \$11,621.63 | \$1,812,402.51 | \$774,516.57 | \$1,037,885.94 | \$774,516.57 | \$0.00 | \$1,037,885.94 | \$673,864.59 | \$673,864.59 | \$100,651.98 |
| 2611 Combustibles, lubricantes y aditivos | \$1,800,780.88 | \$11,621.63 | \$1,812,402.51 | \$774,516.57 | \$1,037,885.94 | \$774,516.57 | \$0.00 | \$1,037,885.94 | \$673,864.59 | \$673,864.59 | \$100,651.98 |
| 2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS | \$17,639.87 | \$56,240.00 | \$73,879.87 | \$56,240.00 | \$17,639.87 | \$56,240.00 | \$0.00 | \$17,639.87 | \$56,240.00 | \$28,120.00 | \$28,120.00 |
| 2710 Vestuario y uniformes | \$5,010.17 | \$0.00 | \$5,010.17 | \$0.00 | \$5,010.17 | \$0.00 | \$0.00 | \$5,010.17 | \$0.00 | \$0.00 | \$0.00 |
| 2711 Vestuario y uniformes | \$5,010.17 | \$0.00 | \$5,010.17 | \$0.00 | \$5,010.17 | \$0.00 | \$0.00 | \$5,010.17 | \$0.00 | \$0.00 | \$0.00 |
| 2720 Prendas de seguridad y protección personal | \$12,629.70 | \$0.00 | \$12,629.70 | \$0.00 | \$12,629.70 | \$0.00 | \$0.00 | \$12,629.70 | \$0.00 | \$0.00 | \$0.00 |
| 2721 Prendas de seguridad y protección personal | \$12,629.70 | \$0.00 | \$12,629.70 | \$0.00 | \$12,629.70 | \$0.00 | \$0.00 | \$12,629.70 | \$0.00 | \$0.00 | \$0.00 |
| 2740 Productos textiles | \$0.00 | \$56,240.00 | \$56,240.00 | \$56,240.00 | \$0.00 | \$56,240.00 | \$0.00 | \$0.00 | \$56,240.00 | \$28,120.00 | \$28,120.00 |
| 2741 Productos textiles | \$0.00 | \$56,240.00 | \$56,240.00 | \$56,240.00 | \$0.00 | \$56,240.00 | \$0.00 | \$0.00 | \$56,240.00 | \$28,120.00 | \$28,120.00 |
| 2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | \$687,273.74 | \$281,219.24 | \$968,492.98 | \$350,868.65 | \$617,624.33 | \$350,868.65 | \$0.00 | \$617,624.33 | \$350,868.65 | \$259,650.89 | \$91,217.76 |
| 2910 Herramientas menores | \$48,978.80 | \$0.00 | \$48,978.80 | \$3,119.68 | \$45,859.12 | \$3,119.68 | \$0.00 | \$45,859.12 | \$3,119.68 | \$3,119.68 | \$0.00 |
| 2911 Herramientas menores | \$48,978.80 | \$0.00 | \$48,978.80 | \$3,119.68 | \$45,859.12 | \$3,119.68 | \$0.00 | \$45,859.12 | \$3,119.68 | \$3,119.68 | \$0.00 |
| 2920 Refacciones y accesorios menores de edificios | \$1,618.15 | \$110.00 | \$1,728.15 | \$110.00 | \$1,618.15 | \$110.00 | \$0.00 | \$1,618.15 | \$110.00 | \$110.00 | \$0.00 |
| 2921 Refacciones y accesorios menores de edificios | \$1,618.15 | \$110.00 | \$1,728.15 | \$110.00 | \$1,618.15 | \$110.00 | \$0.00 | \$1,618.15 | \$110.00 | \$110.00 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7

Rep: rptEstadoPresupuestoEgresos_PY_FF

| Objeto del Gasto | Proyecto / Proceso | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|---|-----------------------|------------------------------|-----------------------|-----------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| 2930 | Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo | \$8,027.99 | \$270,462.40 | \$278,490.39 | \$270,462.40 | \$8,027.99 | \$270,462.40 | \$0.00 | \$8,027.99 | \$270,462.40 | \$179,244.64 | \$91,217.76 |
| 2931 | Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo | \$8,027.99 | \$270,462.40 | \$278,490.39 | \$270,462.40 | \$8,027.99 | \$270,462.40 | \$0.00 | \$8,027.99 | \$270,462.40 | \$179,244.64 | \$91,217.76 |
| 2940 | Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información | \$178,555.93 | \$10,646.84 | \$189,202.77 | \$16,528.00 | \$172,674.77 | \$16,528.00 | \$0.00 | \$172,674.77 | \$16,528.00 | \$16,528.00 | \$0.00 |
| 2941 | Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información | \$178,555.93 | \$10,646.84 | \$189,202.77 | \$16,528.00 | \$172,674.77 | \$16,528.00 | \$0.00 | \$172,674.77 | \$16,528.00 | \$16,528.00 | \$0.00 |
| 2960 | Refacciones y accesorios menores de equipo de transporte | \$297,886.95 | \$0.00 | \$297,886.95 | \$31,985.81 | \$265,901.14 | \$31,985.81 | \$0.00 | \$265,901.14 | \$31,985.81 | \$31,985.81 | \$0.00 |
| 2961 | Refacciones y accesorios menores de equipo de transporte | \$297,886.95 | \$0.00 | \$297,886.95 | \$31,985.81 | \$265,901.14 | \$31,985.81 | \$0.00 | \$265,901.14 | \$31,985.81 | \$31,985.81 | \$0.00 |
| 2980 | Refacciones y accesorios menores de maquinaria y otros equipos | \$152,205.92 | \$0.00 | \$152,205.92 | \$28,662.76 | \$123,543.16 | \$28,662.76 | \$0.00 | \$123,543.16 | \$28,662.76 | \$28,662.76 | \$0.00 |
| 2981 | Refacciones y accesorios menores de maquinaria y otros equipos | \$152,205.92 | \$0.00 | \$152,205.92 | \$28,662.76 | \$123,543.16 | \$28,662.76 | \$0.00 | \$123,543.16 | \$28,662.76 | \$28,662.76 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$6,485,953.65 | \$1,529,375... | \$8,015,328.98 | \$3,197,667.90 | \$4,817,661.08 | \$3,197,667.90 | \$0.00 | \$4,817,661.08 | \$3,197,667.90 | \$3,035,267.90 | \$162,400.00 |
| 3100 | SERVICIOS BÁSICOS | \$925,353.45 | \$622,206.16 | \$1,547,559.61 | \$994,121.13 | \$553,438.48 | \$994,121.13 | \$0.00 | \$553,438.48 | \$994,121.13 | \$994,121.13 | \$0.00 |
| 3110 | Energía eléctrica | \$663,034.12 | \$622,206.16 | \$1,285,240.28 | \$911,715.00 | \$373,525.28 | \$911,715.00 | \$0.00 | \$373,525.28 | \$911,715.00 | \$911,715.00 | \$0.00 |
| 3111 | Energía eléctrica | \$663,034.12 | \$622,206.16 | \$1,285,240.28 | \$911,715.00 | \$373,525.28 | \$911,715.00 | \$0.00 | \$373,525.28 | \$911,715.00 | \$911,715.00 | \$0.00 |
| 3140 | Telefonía tradicional | \$258,313.57 | \$0.00 | \$258,313.57 | \$82,042.49 | \$176,271.08 | \$82,042.49 | \$0.00 | \$176,271.08 | \$82,042.49 | \$82,042.49 | \$0.00 |
| 3141 | Telefonía tradicional | \$258,313.57 | \$0.00 | \$258,313.57 | \$82,042.49 | \$176,271.08 | \$82,042.49 | \$0.00 | \$176,271.08 | \$82,042.49 | \$82,042.49 | \$0.00 |
| 3180 | Servicios postales y telegráficos | \$4,005.76 | \$0.00 | \$4,005.76 | \$363.64 | \$3,642.12 | \$363.64 | \$0.00 | \$3,642.12 | \$363.64 | \$363.64 | \$0.00 |
| 3181 | Servicios postales y telegráficos | \$4,005.76 | \$0.00 | \$4,005.76 | \$363.64 | \$3,642.12 | \$363.64 | \$0.00 | \$3,642.12 | \$363.64 | \$363.64 | \$0.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$1,161,860.13 | \$575,239.69 | \$1,737,099.82 | \$955,607.06 | \$781,492.76 | \$955,607.06 | \$0.00 | \$781,492.76 | \$955,607.06 | \$793,207.06 | \$162,400.00 |
| 3220 | Arrendamiento de edificios | \$5,360.60 | \$0.00 | \$5,360.60 | \$0.00 | \$5,360.60 | \$0.00 | \$0.00 | \$5,360.60 | \$0.00 | \$0.00 | \$0.00 |
| 3221 | Arrendamiento de edificios | \$5,360.60 | \$0.00 | \$5,360.60 | \$0.00 | \$5,360.60 | \$0.00 | \$0.00 | \$5,360.60 | \$0.00 | \$0.00 | \$0.00 |
| 3230 | Arrendamiento de mobiliario y equipo de administración, educacional y recreativo | \$407,607.70 | \$0.00 | \$407,607.70 | \$111,360.00 | \$296,247.70 | \$111,360.00 | \$0.00 | \$296,247.70 | \$111,360.00 | \$111,360.00 | \$0.00 |
| 3231 | Arrendamiento de mobiliario y equipo de administración, educacional y recreativo | \$407,607.70 | \$0.00 | \$407,607.70 | \$111,360.00 | \$296,247.70 | \$111,360.00 | \$0.00 | \$296,247.70 | \$111,360.00 | \$111,360.00 | \$0.00 |
| 3250 | Arrendamiento de equipo de transporte | \$304,312.45 | \$0.00 | \$304,312.45 | \$225,946.00 | \$78,366.45 | \$225,946.00 | \$0.00 | \$78,366.45 | \$225,946.00 | \$225,946.00 | \$0.00 |
| 3251 | Arrendamiento de equipo de transporte | \$304,312.45 | \$0.00 | \$304,312.45 | \$225,946.00 | \$78,366.45 | \$225,946.00 | \$0.00 | \$78,366.45 | \$225,946.00 | \$225,946.00 | \$0.00 |
| 3260 | Arrendamiento de maquinaria, otros equipos y herramientas | \$21,641.20 | \$0.00 | \$21,641.20 | \$0.00 | \$21,641.20 | \$0.00 | \$0.00 | \$21,641.20 | \$0.00 | \$0.00 | \$0.00 |
| 3261 | Arrendamiento de maquinaria, otros equipos y herramientas | \$21,641.20 | \$0.00 | \$21,641.20 | \$0.00 | \$21,641.20 | \$0.00 | \$0.00 | \$21,641.20 | \$0.00 | \$0.00 | \$0.00 |
| 3270 | Arrendamiento de activos intangibles | \$409,460.10 | \$410,122.97 | \$819,583.07 | \$444,301.06 | \$375,282.01 | \$444,301.06 | \$0.00 | \$375,282.01 | \$444,301.06 | \$281,901.06 | \$162,400.00 |
| 3271 | Arrendamiento de activos intangibles | \$409,460.10 | \$410,122.97 | \$819,583.07 | \$444,301.06 | \$375,282.01 | \$444,301.06 | \$0.00 | \$375,282.01 | \$444,301.06 | \$281,901.06 | \$162,400.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7

Rep: rptEstadoPresupuestoEgresos_PY_FF

| Objeto del Gasto | Proyecto / Proceso | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|--|---------------------|------------------------------|-----------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| 3290 | Otros arrendamientos | \$13,478.08 | \$165,116.72 | \$178,594.80 | \$174,000.00 | \$4,594.80 | \$174,000.00 | \$0.00 | \$4,594.80 | \$174,000.00 | \$174,000.00 | \$0.00 |
| 3291 | Otros arrendamientos | \$13,478.08 | \$165,116.72 | \$178,594.80 | \$174,000.00 | \$4,594.80 | \$174,000.00 | \$0.00 | \$4,594.80 | \$174,000.00 | \$174,000.00 | \$0.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS | \$798,815.02 | \$213,440.00 | \$1,012,255.02 | \$269,061.88 | \$743,193.14 | \$269,061.88 | \$0.00 | \$743,193.14 | \$269,061.88 | \$269,061.88 | \$0.00 |
| 3310 | Servicios legales, de contabilidad, auditoría y relacionados | \$264,610.81 | \$0.00 | \$264,610.81 | \$0.00 | \$264,610.81 | \$0.00 | \$0.00 | \$264,610.81 | \$0.00 | \$0.00 | \$0.00 |
| 3311 | Servicios legales, de contabilidad, auditoría y relacionados | \$264,610.81 | \$0.00 | \$264,610.81 | \$0.00 | \$264,610.81 | \$0.00 | \$0.00 | \$264,610.81 | \$0.00 | \$0.00 | \$0.00 |
| 3330 | Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información | \$0.00 | \$208,800.00 | \$208,800.00 | \$208,800.00 | \$0.00 | \$208,800.00 | \$0.00 | \$0.00 | \$208,800.00 | \$208,800.00 | \$0.00 |
| 3331 | Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información | \$0.00 | \$208,800.00 | \$208,800.00 | \$208,800.00 | \$0.00 | \$208,800.00 | \$0.00 | \$0.00 | \$208,800.00 | \$208,800.00 | \$0.00 |
| 3340 | Servicios de capacitación | \$16,039.20 | \$4,640.00 | \$20,679.20 | \$4,640.00 | \$16,039.20 | \$4,640.00 | \$0.00 | \$16,039.20 | \$4,640.00 | \$4,640.00 | \$0.00 |
| 3341 | Servicios de capacitación | \$16,039.20 | \$4,640.00 | \$20,679.20 | \$4,640.00 | \$16,039.20 | \$4,640.00 | \$0.00 | \$16,039.20 | \$4,640.00 | \$4,640.00 | \$0.00 |
| 3360 | Servicios de apoyo administrativo, traducción, fotocopiado e impresión | \$280,144.25 | \$0.00 | \$280,144.25 | \$6,744.00 | \$273,400.25 | \$6,744.00 | \$0.00 | \$273,400.25 | \$6,744.00 | \$6,744.00 | \$0.00 |
| 3361 | Servicios de apoyo administrativo, fotocopiado e impresión | \$280,144.25 | \$0.00 | \$280,144.25 | \$6,744.00 | \$273,400.25 | \$6,744.00 | \$0.00 | \$273,400.25 | \$6,744.00 | \$6,744.00 | \$0.00 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$238,020.76 | \$0.00 | \$238,020.76 | \$48,877.88 | \$189,142.88 | \$48,877.88 | \$0.00 | \$189,142.88 | \$48,877.88 | \$48,877.88 | \$0.00 |
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$211,809.15 | \$0.00 | \$211,809.15 | \$47,355.66 | \$164,453.49 | \$47,355.66 | \$0.00 | \$164,453.49 | \$47,355.66 | \$47,355.66 | \$0.00 |
| 3393 | Servicios medicos | \$13,304.41 | \$0.00 | \$13,304.41 | \$1,522.22 | \$11,782.19 | \$1,522.22 | \$0.00 | \$11,782.19 | \$1,522.22 | \$1,522.22 | \$0.00 |
| 3399 | Servicios artisticos y culturales | \$12,907.20 | \$0.00 | \$12,907.20 | \$0.00 | \$12,907.20 | \$0.00 | \$0.00 | \$12,907.20 | \$0.00 | \$0.00 | \$0.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$338,797.91 | \$10,474.12 | \$349,272.03 | \$272,858.49 | \$76,413.54 | \$272,858.49 | \$0.00 | \$76,413.54 | \$272,858.49 | \$272,858.49 | \$0.00 |
| 3410 | Servicios financieros y bancarios | \$295,577.82 | \$0.00 | \$295,577.82 | \$260,791.78 | \$34,786.04 | \$260,791.78 | \$0.00 | \$34,786.04 | \$260,791.78 | \$260,791.78 | \$0.00 |
| 3411 | Servicios financieros y bancarios | \$295,577.82 | \$0.00 | \$295,577.82 | \$260,791.78 | \$34,786.04 | \$260,791.78 | \$0.00 | \$34,786.04 | \$260,791.78 | \$260,791.78 | \$0.00 |
| 3440 | Seguros de responsabilidad patrimonial y fianzas | \$12,444.08 | \$0.00 | \$12,444.08 | \$209.20 | \$12,234.88 | \$209.20 | \$0.00 | \$12,234.88 | \$209.20 | \$209.20 | \$0.00 |
| 3441 | Seguros de responsabilidad patrimonial y fianzas | \$12,444.08 | \$0.00 | \$12,444.08 | \$209.20 | \$12,234.88 | \$209.20 | \$0.00 | \$12,234.88 | \$209.20 | \$209.20 | \$0.00 |
| 3450 | Seguro de bienes patrimoniales | \$24,332.82 | \$0.00 | \$24,332.82 | \$0.00 | \$24,332.82 | \$0.00 | \$0.00 | \$24,332.82 | \$0.00 | \$0.00 | \$0.00 |
| 3451 | Seguro de bienes patrimoniales | \$24,332.82 | \$0.00 | \$24,332.82 | \$0.00 | \$24,332.82 | \$0.00 | \$0.00 | \$24,332.82 | \$0.00 | \$0.00 | \$0.00 |
| 3470 | Fletes y maniobras | \$6,443.19 | \$10,474.12 | \$16,917.31 | \$11,857.51 | \$5,059.80 | \$11,857.51 | \$0.00 | \$5,059.80 | \$11,857.51 | \$11,857.51 | \$0.00 |
| 3471 | Fletes y maniobras | \$6,443.19 | \$10,474.12 | \$16,917.31 | \$11,857.51 | \$5,059.80 | \$11,857.51 | \$0.00 | \$5,059.80 | \$11,857.51 | \$11,857.51 | \$0.00 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN | \$488,354.54 | \$53,580.27 | \$541,934.81 | \$116,369.54 | \$425,565.27 | \$116,369.54 | \$0.00 | \$425,565.27 | \$116,369.54 | \$116,369.54 | \$0.00 |
| 3510 | Conservación y mantenimiento menor de inmuebles | \$29,550.69 | \$0.00 | \$29,550.69 | \$0.00 | \$29,550.69 | \$0.00 | \$0.00 | \$29,550.69 | \$0.00 | \$0.00 | \$0.00 |
| 3511 | Conservación y mantenimiento menor de inmuebles | \$29,550.69 | \$0.00 | \$29,550.69 | \$0.00 | \$29,550.69 | \$0.00 | \$0.00 | \$29,550.69 | \$0.00 | \$0.00 | \$0.00 |
| 3520 | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo | \$56,663.95 | \$12,614.70 | \$69,278.65 | \$18,300.00 | \$50,978.65 | \$18,300.00 | \$0.00 | \$50,978.65 | \$18,300.00 | \$18,300.00 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7

Rep: rptEstadoPresupuestoEgresos_PY_FF

| Objeto del Gasto | Presupuesto Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|-----------------------|------------------------------|-----------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| 3521 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo | \$56,663.95 | \$12,614.70 | \$69,278.65 | \$18,300.00 | \$50,978.65 | \$18,300.00 | \$0.00 | \$50,978.65 | \$18,300.00 | \$18,300.00 | \$0.00 |
| 3530 Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información | \$18,252.12 | \$0.00 | \$18,252.12 | \$3,886.00 | \$14,366.12 | \$3,886.00 | \$0.00 | \$14,366.12 | \$3,886.00 | \$3,886.00 | \$0.00 |
| 3531 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información | \$18,252.12 | \$0.00 | \$18,252.12 | \$3,886.00 | \$14,366.12 | \$3,886.00 | \$0.00 | \$14,366.12 | \$3,886.00 | \$3,886.00 | \$0.00 |
| 3550 Reparación y mantenimiento de equipo de transporte | \$300,457.33 | \$40,965.57 | \$341,422.90 | \$79,238.53 | \$262,184.37 | \$79,238.53 | \$0.00 | \$262,184.37 | \$79,238.53 | \$79,238.53 | \$0.00 |
| 3551 Reparación y mantenimiento de equipo de transporte | \$300,457.33 | \$40,965.57 | \$341,422.90 | \$79,238.53 | \$262,184.37 | \$79,238.53 | \$0.00 | \$262,184.37 | \$79,238.53 | \$79,238.53 | \$0.00 |
| 3570 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta | \$69,399.31 | \$0.00 | \$69,399.31 | \$14,945.01 | \$54,454.30 | \$14,945.01 | \$0.00 | \$54,454.30 | \$14,945.01 | \$14,945.01 | \$0.00 |
| 3571 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta | \$69,399.31 | \$0.00 | \$69,399.31 | \$14,945.01 | \$54,454.30 | \$14,945.01 | \$0.00 | \$54,454.30 | \$14,945.01 | \$14,945.01 | \$0.00 |
| 3580 Servicios de limpieza y manejo de desechos | \$1,418.27 | \$0.00 | \$1,418.27 | \$0.00 | \$1,418.27 | \$0.00 | \$0.00 | \$1,418.27 | \$0.00 | \$0.00 | \$0.00 |
| 3581 Servicios de limpieza y manejo de desechos | \$1,418.27 | \$0.00 | \$1,418.27 | \$0.00 | \$1,418.27 | \$0.00 | \$0.00 | \$1,418.27 | \$0.00 | \$0.00 | \$0.00 |
| 3590 Servicios de jardinería y fumigación | \$12,612.87 | \$0.00 | \$12,612.87 | \$0.00 | \$12,612.87 | \$0.00 | \$0.00 | \$12,612.87 | \$0.00 | \$0.00 | \$0.00 |
| 3591 Servicios de jardinería y fumigación | \$12,612.87 | \$0.00 | \$12,612.87 | \$0.00 | \$12,612.87 | \$0.00 | \$0.00 | \$12,612.87 | \$0.00 | \$0.00 | \$0.00 |
| 3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | \$1,168,551.47 | \$0.00 | \$1,168,551.47 | \$432,329.76 | \$736,221.71 | \$432,329.76 | \$0.00 | \$736,221.71 | \$432,329.76 | \$432,329.76 | \$0.00 |
| 3610 Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales | \$1,168,551.47 | \$0.00 | \$1,168,551.47 | \$432,329.76 | \$736,221.71 | \$432,329.76 | \$0.00 | \$736,221.71 | \$432,329.76 | \$432,329.76 | \$0.00 |
| 3611 Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales | \$1,168,551.47 | \$0.00 | \$1,168,551.47 | \$432,329.76 | \$736,221.71 | \$432,329.76 | \$0.00 | \$736,221.71 | \$432,329.76 | \$432,329.76 | \$0.00 |
| 3700 SERVICIOS DE TRASLADOS Y VIÁTICOS | \$213,311.64 | \$190.00 | \$213,501.64 | \$42,612.44 | \$170,889.20 | \$42,612.44 | \$0.00 | \$170,889.20 | \$42,612.44 | \$42,612.44 | \$0.00 |
| 3750 Viáticos en el país | \$174,363.04 | \$190.00 | \$174,553.04 | \$42,612.44 | \$131,940.60 | \$42,612.44 | \$0.00 | \$131,940.60 | \$42,612.44 | \$42,612.44 | \$0.00 |
| 3751 Viáticos en el país | \$174,363.04 | \$190.00 | \$174,553.04 | \$42,612.44 | \$131,940.60 | \$42,612.44 | \$0.00 | \$131,940.60 | \$42,612.44 | \$42,612.44 | \$0.00 |
| 3790 Otros servicios de traslado y hospedaje | \$38,948.60 | \$0.00 | \$38,948.60 | \$0.00 | \$38,948.60 | \$0.00 | \$0.00 | \$38,948.60 | \$0.00 | \$0.00 | \$0.00 |
| 3791 Otros servicios de traslado y hospedaje | \$38,948.60 | \$0.00 | \$38,948.60 | \$0.00 | \$38,948.60 | \$0.00 | \$0.00 | \$38,948.60 | \$0.00 | \$0.00 | \$0.00 |
| 3800 SERVICIOS OFICIALES | \$607,393.05 | \$54,245.09 | \$661,638.14 | \$113,407.60 | \$548,230.54 | \$113,407.60 | \$0.00 | \$548,230.54 | \$113,407.60 | \$113,407.60 | \$0.00 |
| 3820 Gastos de orden social y cultural | \$607,163.31 | \$54,245.09 | \$661,408.40 | \$113,407.60 | \$548,000.80 | \$113,407.60 | \$0.00 | \$548,000.80 | \$113,407.60 | \$113,407.60 | \$0.00 |
| 3821 Gastos de orden social y cultural | \$607,163.31 | \$54,245.09 | \$661,408.40 | \$113,407.60 | \$548,000.80 | \$113,407.60 | \$0.00 | \$548,000.80 | \$113,407.60 | \$113,407.60 | \$0.00 |
| 3840 Exposiciones | \$229.74 | \$0.00 | \$229.74 | \$0.00 | \$229.74 | \$0.00 | \$0.00 | \$229.74 | \$0.00 | \$0.00 | \$0.00 |
| 3841 Exposiciones | \$229.74 | \$0.00 | \$229.74 | \$0.00 | \$229.74 | \$0.00 | \$0.00 | \$229.74 | \$0.00 | \$0.00 | \$0.00 |
| 3900 OTROS SERVICIOS GENERALES | \$783,516.44 | \$0.00 | \$783,516.44 | \$1,300.00 | \$782,216.44 | \$1,300.00 | \$0.00 | \$782,216.44 | \$1,300.00 | \$1,300.00 | \$0.00 |
| 3920 Impuestos y derechos | \$18,357.32 | \$0.00 | \$18,357.32 | \$0.00 | \$18,357.32 | \$0.00 | \$0.00 | \$18,357.32 | \$0.00 | \$0.00 | \$0.00 |
| 3921 Impuestos y derechos | \$18,357.32 | \$0.00 | \$18,357.32 | \$0.00 | \$18,357.32 | \$0.00 | \$0.00 | \$18,357.32 | \$0.00 | \$0.00 | \$0.00 |
| 3940 Sentencias y resoluciones por autoridad competente | \$665,546.12 | \$0.00 | \$665,546.12 | \$0.00 | \$665,546.12 | \$0.00 | \$0.00 | \$665,546.12 | \$0.00 | \$0.00 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7

Rep: rptEstadoPresupuestoEgresos_PY_FF

| Objeto del Gasto | Proyecto / Proceso | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|---|-----------------------|------------------------------|-----------------------|-----------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| 3941 | Sentencias y resoluciones por autoridad competente | \$665,546.12 | \$0.00 | \$665,546.12 | \$0.00 | \$665,546.12 | \$0.00 | \$0.00 | \$665,546.12 | \$0.00 | \$0.00 | \$0.00 |
| 3990 | Otros servicios generales | \$99,613.00 | \$0.00 | \$99,613.00 | \$1,300.00 | \$98,313.00 | \$1,300.00 | \$0.00 | \$98,313.00 | \$1,300.00 | \$1,300.00 | \$0.00 |
| 3991 | Otros servicios generales | \$99,613.00 | \$0.00 | \$99,613.00 | \$1,300.00 | \$98,313.00 | \$1,300.00 | \$0.00 | \$98,313.00 | \$1,300.00 | \$1,300.00 | \$0.00 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | \$6,304,235.78 | \$1,830,129... | \$8,134,365.70 | \$2,942,997.02 | \$5,191,368.68 | \$2,942,997.02 | \$0.00 | \$5,191,368.68 | \$2,931,513.02 | \$2,931,513.02 | \$11,484.00 |
| 4400 | AYUDAS SOCIALES | \$6,273,086.24 | \$0.00 | \$6,273,086.24 | \$1,081,717.56 | \$5,191,368.68 | \$1,081,717.56 | \$0.00 | \$5,191,368.68 | \$1,070,233.56 | \$1,070,233.56 | \$11,484.00 |
| 4410 | Ayudas sociales a personas | \$3,462,581.11 | \$0.00 | \$3,462,581.11 | \$550,464.01 | \$2,912,117.10 | \$550,464.01 | \$0.00 | \$2,912,117.10 | \$550,464.01 | \$550,464.01 | \$0.00 |
| 4411 | Ayudas sociales a personas | \$2,439,469.52 | \$0.00 | \$2,439,469.52 | \$247,464.01 | \$2,192,005.51 | \$247,464.01 | \$0.00 | \$2,192,005.51 | \$247,464.01 | \$247,464.01 | \$0.00 |
| 4412 | AYUDANTES MUNICIPALES | \$1,023,111.59 | \$0.00 | \$1,023,111.59 | \$303,000.00 | \$720,111.59 | \$303,000.00 | \$0.00 | \$720,111.59 | \$303,000.00 | \$303,000.00 | \$0.00 |
| 4430 | Ayudas sociales a instituciones de enseñanza | \$270,610.59 | \$0.00 | \$270,610.59 | \$93,463.01 | \$177,147.58 | \$93,463.01 | \$0.00 | \$177,147.58 | \$81,979.01 | \$81,979.01 | \$11,484.00 |
| 4431 | Ayudas sociales a instituciones de enseñanza | \$270,610.59 | \$0.00 | \$270,610.59 | \$93,463.01 | \$177,147.58 | \$93,463.01 | \$0.00 | \$177,147.58 | \$81,979.01 | \$81,979.01 | \$11,484.00 |
| 4450 | Ayudas sociales a instituciones sin fines de lucro | \$2,539,894.54 | \$0.00 | \$2,539,894.54 | \$437,790.54 | \$2,102,104.00 | \$437,790.54 | \$0.00 | \$2,102,104.00 | \$437,790.54 | \$437,790.54 | \$0.00 |
| 4451 | Ayudas sociales a instituciones sin fines de lucro | \$2,539,894.54 | \$0.00 | \$2,539,894.54 | \$437,790.54 | \$2,102,104.00 | \$437,790.54 | \$0.00 | \$2,102,104.00 | \$437,790.54 | \$437,790.54 | \$0.00 |
| 4500 | PENSIONES Y JUBILACIONES | \$31,149.54 | \$1,815,129... | \$1,846,279.46 | \$1,846,279.46 | \$0.00 | \$1,846,279.46 | \$0.00 | \$0.00 | \$1,846,279.46 | \$1,846,279.46 | \$0.00 |
| 4510 | Pensiones | \$31,149.54 | \$1,815,129... | \$1,846,279.46 | \$1,846,279.46 | \$0.00 | \$1,846,279.46 | \$0.00 | \$0.00 | \$1,846,279.46 | \$1,846,279.46 | \$0.00 |
| 4511 | Pensiones | \$31,149.54 | \$1,815,129... | \$1,846,279.46 | \$1,846,279.46 | \$0.00 | \$1,846,279.46 | \$0.00 | \$0.00 | \$1,846,279.46 | \$1,846,279.46 | \$0.00 |
| 4800 | DONATIVOS | \$0.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$0.00 |
| 4810 | Donativos a instituciones sin fines de lucro | \$0.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$0.00 |
| 4811 | Donativos a instituciones sin fines de lucro | \$0.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$0.00 |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$1,312,624.49 | \$135,878.00 | \$1,448,502.49 | \$135,878.00 | \$1,312,624.49 | \$135,878.00 | \$0.00 | \$1,312,624.49 | \$135,878.00 | \$135,878.00 | \$0.00 |
| 5100 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$44,211.16 | \$45,624.20 | \$89,835.36 | \$45,624.20 | \$44,211.16 | \$45,624.20 | \$0.00 | \$44,211.16 | \$45,624.20 | \$45,624.20 | \$0.00 |
| 5110 | Muebles de oficina y estantería | \$0.00 | \$37,300.40 | \$37,300.40 | \$37,300.40 | \$0.00 | \$37,300.40 | \$0.00 | \$0.00 | \$37,300.40 | \$37,300.40 | \$0.00 |
| 5111 | Muebles de oficina y estantería | \$0.00 | \$37,300.40 | \$37,300.40 | \$37,300.40 | \$0.00 | \$37,300.40 | \$0.00 | \$0.00 | \$37,300.40 | \$37,300.40 | \$0.00 |
| 5150 | Equipo de cómputo y de tecnologías de la información | \$44,211.16 | \$0.00 | \$44,211.16 | \$0.00 | \$44,211.16 | \$0.00 | \$0.00 | \$44,211.16 | \$0.00 | \$0.00 | \$0.00 |
| 5151 | Equipo de cómputo y de tecnología de la información | \$44,211.16 | \$0.00 | \$44,211.16 | \$0.00 | \$44,211.16 | \$0.00 | \$0.00 | \$44,211.16 | \$0.00 | \$0.00 | \$0.00 |
| 5190 | Otros mobiliarios y equipos de administración | \$0.00 | \$8,323.80 | \$8,323.80 | \$8,323.80 | \$0.00 | \$8,323.80 | \$0.00 | \$0.00 | \$8,323.80 | \$8,323.80 | \$0.00 |
| 5191 | Otros mobiliarios y equipos de administración | \$0.00 | \$8,323.80 | \$8,323.80 | \$8,323.80 | \$0.00 | \$8,323.80 | \$0.00 | \$0.00 | \$8,323.80 | \$8,323.80 | \$0.00 |
| 5200 | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | \$28,095.91 | \$0.00 | \$28,095.91 | \$0.00 | \$28,095.91 | \$0.00 | \$0.00 | \$28,095.91 | \$0.00 | \$0.00 | \$0.00 |
| 5230 | Cámaras fotográficas y de video | \$28,095.91 | \$0.00 | \$28,095.91 | \$0.00 | \$28,095.91 | \$0.00 | \$0.00 | \$28,095.91 | \$0.00 | \$0.00 | \$0.00 |
| 5231 | Cámaras fotográficas y de video | \$28,095.91 | \$0.00 | \$28,095.91 | \$0.00 | \$28,095.91 | \$0.00 | \$0.00 | \$28,095.91 | \$0.00 | \$0.00 | \$0.00 |
| 5400 | VEHÍCULOS Y EQUIPO DE TRANSPORTE | \$1,220,942.68 | \$0.00 | \$1,220,942.68 | \$0.00 | \$1,220,942.68 | \$0.00 | \$0.00 | \$1,220,942.68 | \$0.00 | \$0.00 | \$0.00 |
| 5410 | Vehículos y equipo terrestre | \$1,220,942.68 | \$0.00 | \$1,220,942.68 | \$0.00 | \$1,220,942.68 | \$0.00 | \$0.00 | \$1,220,942.68 | \$0.00 | \$0.00 | \$0.00 |
| 5411 | Vehículos y equipo terrestre | \$1,220,942.68 | \$0.00 | \$1,220,942.68 | \$0.00 | \$1,220,942.68 | \$0.00 | \$0.00 | \$1,220,942.68 | \$0.00 | \$0.00 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|------------------------|---------------------------------|------------------------|------------------------|--|------------------------|------------------------------|-----------------------------|------------------------|------------------------|----------------------------|
| 5600 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | \$19,374.74 | \$90,253.80 | \$109,628.54 | \$90,253.80 | \$19,374.74 | \$90,253.80 | \$0.00 | \$19,374.74 | \$90,253.80 | \$90,253.80 | \$0.00 |
| 5610 | Maquinaria y equipo agropecuario | \$19,374.74 | \$0.00 | \$19,374.74 | \$0.00 | \$19,374.74 | \$0.00 | \$0.00 | \$19,374.74 | \$0.00 | \$0.00 | \$0.00 |
| 5611 | Maquinaria y equipo agropecuario | \$19,374.74 | \$0.00 | \$19,374.74 | \$0.00 | \$19,374.74 | \$0.00 | \$0.00 | \$19,374.74 | \$0.00 | \$0.00 | \$0.00 |
| 5630 | Maquinaria y equipo de construcción | \$0.00 | \$90,253.80 | \$90,253.80 | \$90,253.80 | \$0.00 | \$90,253.80 | \$0.00 | \$0.00 | \$90,253.80 | \$90,253.80 | \$0.00 |
| 5631 | Maquinaria y equipo de construcción | \$0.00 | \$90,253.80 | \$90,253.80 | \$90,253.80 | \$0.00 | \$90,253.80 | \$0.00 | \$0.00 | \$90,253.80 | \$90,253.80 | \$0.00 |
| 9000 | DEUDA PÚBLICA | \$7,500,000.00 | -\$771,977.80 | \$6,728,022.20 | \$3,789,899.00 | \$2,938,123.20 | \$3,789,899.00 | \$0.00 | \$2,938,123.20 | \$3,789,899.00 | \$3,789,899.00 | \$0.00 |
| 9900 | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS) | \$7,500,000.00 | -\$771,977.80 | \$6,728,022.20 | \$3,789,899.00 | \$2,938,123.20 | \$3,789,899.00 | \$0.00 | \$2,938,123.20 | \$3,789,899.00 | \$3,789,899.00 | \$0.00 |
| 9910 | ADEFAS | \$7,500,000.00 | -\$771,977.80 | \$6,728,022.20 | \$3,789,899.00 | \$2,938,123.20 | \$3,789,899.00 | \$0.00 | \$2,938,123.20 | \$3,789,899.00 | \$3,789,899.00 | \$0.00 |
| 9911 | ADEFAS | \$7,500,000.00 | -\$771,977.80 | \$6,728,022.20 | \$3,789,899.00 | \$2,938,123.20 | \$3,789,899.00 | \$0.00 | \$2,938,123.20 | \$3,789,899.00 | \$3,789,899.00 | \$0.00 |
| RECURSOS PROPIOS | | \$66,679,462.70 | \$3,924,6... | \$70,604,093.29 | \$21,539,596.35 | \$49,064,496.94 | \$21,539,596.35 | \$0.00 | \$49,064,496... | \$21,412,190.37 | \$21,130,452.61 | \$409,143.74 |

| | | | | | | | | | | | | |
|-------------------------|--|------------------------|---------------------|------------------------|------------------------|------------------------|------------------------|---------------|------------------------|------------------------|------------------------|---------------------|
| RECURSOS PROPIOS | | \$66,679,462.70 | \$3,924,6... | \$70,604,093.29 | \$21,539,596.35 | \$49,064,496.94 | \$21,539,596.35 | \$0.00 | \$49,064,496... | \$21,412,190.37 | \$21,130,452.61 | \$409,143.74 |
|-------------------------|--|------------------------|---------------------|------------------------|------------------------|------------------------|------------------------|---------------|------------------------|------------------------|------------------------|---------------------|

1002 BIENESTAR SOCIAL Y SERVICIOS A LA COMUNIDAD

A01 RECURSOS PROPIOS

| | | | | | | | | | | | | |
|-------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------|---------------------|---------------------|---------------------|-------------------|
| 1000 | SERVICIOS PERSONALES | \$3,110,221.24 | \$0.00 | \$3,110,221.24 | \$638,667.00 | \$2,471,554.24 | \$638,667.00 | \$0.00 | \$2,471,554.24 | \$638,667.00 | \$638,667.00 | \$0.00 |
| 1200 | REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO | \$2,367,090.73 | \$0.00 | \$2,367,090.73 | \$638,667.00 | \$1,728,423.73 | \$638,667.00 | \$0.00 | \$1,728,423.73 | \$638,667.00 | \$638,667.00 | \$0.00 |
| 1220 | Sueldos base al personal eventual | \$2,367,090.73 | \$0.00 | \$2,367,090.73 | \$638,667.00 | \$1,728,423.73 | \$638,667.00 | \$0.00 | \$1,728,423.73 | \$638,667.00 | \$638,667.00 | \$0.00 |
| 1221 | Sueldos base al personal eventual | \$2,367,090.73 | \$0.00 | \$2,367,090.73 | \$638,667.00 | \$1,728,423.73 | \$638,667.00 | \$0.00 | \$1,728,423.73 | \$638,667.00 | \$638,667.00 | \$0.00 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIALES | \$743,130.51 | \$0.00 | \$743,130.51 | \$0.00 | \$743,130.51 | \$0.00 | \$0.00 | \$743,130.51 | \$0.00 | \$0.00 | \$0.00 |
| 1340 | Compensaciones | \$743,130.51 | \$0.00 | \$743,130.51 | \$0.00 | \$743,130.51 | \$0.00 | \$0.00 | \$743,130.51 | \$0.00 | \$0.00 | \$0.00 |
| 1341 | Compensaciones | \$743,130.51 | \$0.00 | \$743,130.51 | \$0.00 | \$743,130.51 | \$0.00 | \$0.00 | \$743,130.51 | \$0.00 | \$0.00 | \$0.00 |
| 2000 | MATERIALES Y SUMINISTROS | \$585,755.41 | \$192,293.04 | \$778,048.45 | \$306,287.89 | \$471,760.56 | \$306,287.89 | \$0.00 | \$471,760.56 | \$302,644.86 | \$302,644.86 | \$3,643.03 |
| 2100 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES | \$186,270.94 | \$455.01 | \$186,725.95 | \$19,812.09 | \$166,913.86 | \$19,812.09 | \$0.00 | \$166,913.86 | \$19,812.09 | \$19,812.09 | \$0.00 |
| 2110 | Materiales, útiles y equipos menores de oficina | \$108,021.33 | \$0.00 | \$108,021.33 | \$275.08 | \$107,746.25 | \$275.08 | \$0.00 | \$107,746.25 | \$275.08 | \$275.08 | \$0.00 |
| 2111 | Materiales, útiles y equipos menores de oficina | \$108,021.33 | \$0.00 | \$108,021.33 | \$275.08 | \$107,746.25 | \$275.08 | \$0.00 | \$107,746.25 | \$275.08 | \$275.08 | \$0.00 |
| 2150 | Material impreso e información digital | \$58,358.71 | \$0.00 | \$58,358.71 | \$19,082.00 | \$39,276.71 | \$19,082.00 | \$0.00 | \$39,276.71 | \$19,082.00 | \$19,082.00 | \$0.00 |
| 2151 | Material impreso e información digital | \$58,358.71 | \$0.00 | \$58,358.71 | \$19,082.00 | \$39,276.71 | \$19,082.00 | \$0.00 | \$39,276.71 | \$19,082.00 | \$19,082.00 | \$0.00 |
| 2160 | Material de limpieza | \$19,890.90 | \$455.01 | \$20,345.91 | \$455.01 | \$19,890.90 | \$455.01 | \$0.00 | \$19,890.90 | \$455.01 | \$455.01 | \$0.00 |
| 2161 | Material de limpieza | \$19,890.90 | \$455.01 | \$20,345.91 | \$455.01 | \$19,890.90 | \$455.01 | \$0.00 | \$19,890.90 | \$455.01 | \$455.01 | \$0.00 |
| 2200 | ALIMENTOS Y UTENSILIOS | \$186,524.18 | \$187,033.57 | \$373,557.75 | \$254,270.04 | \$119,287.71 | \$254,270.04 | \$0.00 | \$119,287.71 | \$254,270.04 | \$254,270.04 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7

Rep: rptEstadoPresupuestoEgresos_PY_FF

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---------------------|---------------------------------|------------------------|--------------------|--|--------------------|------------------------------|-----------------------------|--------------------|--------------------|----------------------------|
| 2210 Productos alimenticios para personas | \$185,331.83 | \$187,033.57 | \$372,365.40 | \$254,270.04 | \$118,095.36 | \$254,270.04 | \$0.00 | \$118,095.36 | \$254,270.04 | \$254,270.04 | \$0.00 |
| 2211 Productos alimenticios para personas | \$185,331.83 | \$187,033.57 | \$372,365.40 | \$254,270.04 | \$118,095.36 | \$254,270.04 | \$0.00 | \$118,095.36 | \$254,270.04 | \$254,270.04 | \$0.00 |
| 2220 Productos alimenticios para animales | \$1,192.35 | \$0.00 | \$1,192.35 | \$0.00 | \$1,192.35 | \$0.00 | \$0.00 | \$1,192.35 | \$0.00 | \$0.00 | \$0.00 |
| 2221 Productos alimenticios para animales | \$1,192.35 | \$0.00 | \$1,192.35 | \$0.00 | \$1,192.35 | \$0.00 | \$0.00 | \$1,192.35 | \$0.00 | \$0.00 | \$0.00 |
| 2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN | \$5,491.73 | \$0.00 | \$5,491.73 | \$0.00 | \$5,491.73 | \$0.00 | \$0.00 | \$5,491.73 | \$0.00 | \$0.00 | \$0.00 |
| 2490 Otros materiales y artículos de construcción y reparación | \$5,491.73 | \$0.00 | \$5,491.73 | \$0.00 | \$5,491.73 | \$0.00 | \$0.00 | \$5,491.73 | \$0.00 | \$0.00 | \$0.00 |
| 2491 Otros materiales y artículos de construcción y reparación | \$5,491.73 | \$0.00 | \$5,491.73 | \$0.00 | \$5,491.73 | \$0.00 | \$0.00 | \$5,491.73 | \$0.00 | \$0.00 | \$0.00 |
| 2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO | \$6,535.38 | \$0.00 | \$6,535.38 | \$0.00 | \$6,535.38 | \$0.00 | \$0.00 | \$6,535.38 | \$0.00 | \$0.00 | \$0.00 |
| 2530 Medicinas y productos farmacéuticos | \$6,535.38 | \$0.00 | \$6,535.38 | \$0.00 | \$6,535.38 | \$0.00 | \$0.00 | \$6,535.38 | \$0.00 | \$0.00 | \$0.00 |
| 2531 Medicinas y productos farmacéuticos | \$6,535.38 | \$0.00 | \$6,535.38 | \$0.00 | \$6,535.38 | \$0.00 | \$0.00 | \$6,535.38 | \$0.00 | \$0.00 | \$0.00 |
| 2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$113,825.95 | \$4,804.46 | \$118,630.41 | \$26,235.76 | \$92,394.65 | \$26,235.76 | \$0.00 | \$92,394.65 | \$22,592.73 | \$22,592.73 | \$3,643.03 |
| 2610 Combustibles, lubricantes y aditivos | \$113,825.95 | \$4,804.46 | \$118,630.41 | \$26,235.76 | \$92,394.65 | \$26,235.76 | \$0.00 | \$92,394.65 | \$22,592.73 | \$22,592.73 | \$3,643.03 |
| 2611 Combustibles, lubricantes y aditivos | \$113,825.95 | \$4,804.46 | \$118,630.41 | \$26,235.76 | \$92,394.65 | \$26,235.76 | \$0.00 | \$92,394.65 | \$22,592.73 | \$22,592.73 | \$3,643.03 |
| 2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS | \$69,063.06 | \$0.00 | \$69,063.06 | \$0.00 | \$69,063.06 | \$0.00 | \$0.00 | \$69,063.06 | \$0.00 | \$0.00 | \$0.00 |
| 2710 Vestuario y uniformes | \$10,433.41 | \$0.00 | \$10,433.41 | \$0.00 | \$10,433.41 | \$0.00 | \$0.00 | \$10,433.41 | \$0.00 | \$0.00 | \$0.00 |
| 2711 Vestuario y uniformes | \$10,433.41 | \$0.00 | \$10,433.41 | \$0.00 | \$10,433.41 | \$0.00 | \$0.00 | \$10,433.41 | \$0.00 | \$0.00 | \$0.00 |
| 2740 Productos textiles | \$58,629.65 | \$0.00 | \$58,629.65 | \$0.00 | \$58,629.65 | \$0.00 | \$0.00 | \$58,629.65 | \$0.00 | \$0.00 | \$0.00 |
| 2741 Productos textiles | \$58,629.65 | \$0.00 | \$58,629.65 | \$0.00 | \$58,629.65 | \$0.00 | \$0.00 | \$58,629.65 | \$0.00 | \$0.00 | \$0.00 |
| 2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | \$18,044.17 | \$0.00 | \$18,044.17 | \$5,970.00 | \$12,074.17 | \$5,970.00 | \$0.00 | \$12,074.17 | \$5,970.00 | \$5,970.00 | \$0.00 |
| 2910 Herramientas menores | \$1,493.30 | \$0.00 | \$1,493.30 | \$0.00 | \$1,493.30 | \$0.00 | \$0.00 | \$1,493.30 | \$0.00 | \$0.00 | \$0.00 |
| 2911 Herramientas menores | \$1,493.30 | \$0.00 | \$1,493.30 | \$0.00 | \$1,493.30 | \$0.00 | \$0.00 | \$1,493.30 | \$0.00 | \$0.00 | \$0.00 |
| 2940 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información | \$3,678.08 | \$0.00 | \$3,678.08 | \$280.00 | \$3,398.08 | \$280.00 | \$0.00 | \$3,398.08 | \$280.00 | \$280.00 | \$0.00 |
| 2941 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información | \$3,678.08 | \$0.00 | \$3,678.08 | \$280.00 | \$3,398.08 | \$280.00 | \$0.00 | \$3,398.08 | \$280.00 | \$280.00 | \$0.00 |
| 2960 Refacciones y accesorios menores de equipo de transporte | \$12,872.79 | \$0.00 | \$12,872.79 | \$5,690.00 | \$7,182.79 | \$5,690.00 | \$0.00 | \$7,182.79 | \$5,690.00 | \$5,690.00 | \$0.00 |
| 2961 Refacciones y accesorios menores de equipo de transporte | \$12,872.79 | \$0.00 | \$12,872.79 | \$5,690.00 | \$7,182.79 | \$5,690.00 | \$0.00 | \$7,182.79 | \$5,690.00 | \$5,690.00 | \$0.00 |
| 3000 SERVICIOS GENERALES | \$248,516.79 | \$51,056.08 | \$299,572.87 | \$78,605.85 | \$220,967.02 | \$78,605.85 | \$0.00 | \$220,967.02 | \$78,605.85 | \$78,605.85 | \$0.00 |
| 3100 SERVICIOS BÁSICOS | \$26,138.29 | \$0.00 | \$26,138.29 | \$8,083.00 | \$18,055.29 | \$8,083.00 | \$0.00 | \$18,055.29 | \$8,083.00 | \$8,083.00 | \$0.00 |
| 3110 Energía eléctrica | \$23,211.40 | \$0.00 | \$23,211.40 | \$6,089.00 | \$17,122.40 | \$6,089.00 | \$0.00 | \$17,122.40 | \$6,089.00 | \$6,089.00 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Proyecto / Proceso Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|-----------------------|---------------------------------|------------------------|-----------------------|--|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| 3111 Energía eléctrica | \$23,211.40 | \$0.00 | \$23,211.40 | \$6,089.00 | \$17,122.40 | \$6,089.00 | \$0.00 | \$17,122.40 | \$6,089.00 | \$6,089.00 | \$0.00 |
| 3140 Telefonía tradicional | \$2,926.89 | \$0.00 | \$2,926.89 | \$1,994.00 | \$932.89 | \$1,994.00 | \$0.00 | \$932.89 | \$1,994.00 | \$1,994.00 | \$0.00 |
| 3141 Telefonía tradicional | \$2,926.89 | \$0.00 | \$2,926.89 | \$1,994.00 | \$932.89 | \$1,994.00 | \$0.00 | \$932.89 | \$1,994.00 | \$1,994.00 | \$0.00 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS | \$55,137.60 | \$0.00 | \$55,137.60 | \$0.00 | \$55,137.60 | \$0.00 | \$0.00 | \$55,137.60 | \$0.00 | \$0.00 | \$0.00 |
| 3390 Servicios profesionales, científicos y técnicos integrales | \$55,137.60 | \$0.00 | \$55,137.60 | \$0.00 | \$55,137.60 | \$0.00 | \$0.00 | \$55,137.60 | \$0.00 | \$0.00 | \$0.00 |
| 3391 Servicios profesionales, científicos y técnicos integrales | \$55,137.60 | \$0.00 | \$55,137.60 | \$0.00 | \$55,137.60 | \$0.00 | \$0.00 | \$55,137.60 | \$0.00 | \$0.00 | \$0.00 |
| 3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$20,088.76 | \$0.00 | \$20,088.76 | \$0.00 | \$20,088.76 | \$0.00 | \$0.00 | \$20,088.76 | \$0.00 | \$0.00 | \$0.00 |
| 3450 Seguro de bienes patrimoniales | \$20,088.76 | \$0.00 | \$20,088.76 | \$0.00 | \$20,088.76 | \$0.00 | \$0.00 | \$20,088.76 | \$0.00 | \$0.00 | \$0.00 |
| 3451 Seguro de bienes patrimoniales | \$20,088.76 | \$0.00 | \$20,088.76 | \$0.00 | \$20,088.76 | \$0.00 | \$0.00 | \$20,088.76 | \$0.00 | \$0.00 | \$0.00 |
| 3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN | \$6,706.87 | \$24,735.03 | \$31,441.90 | \$27,400.01 | \$4,041.89 | \$27,400.01 | \$0.00 | \$4,041.89 | \$27,400.01 | \$27,400.01 | \$0.00 |
| 3530 Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información | \$577.41 | \$0.00 | \$577.41 | \$0.00 | \$577.41 | \$0.00 | \$0.00 | \$577.41 | \$0.00 | \$0.00 | \$0.00 |
| 3531 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información | \$577.41 | \$0.00 | \$577.41 | \$0.00 | \$577.41 | \$0.00 | \$0.00 | \$577.41 | \$0.00 | \$0.00 | \$0.00 |
| 3540 Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio | \$3,464.48 | \$0.00 | \$3,464.48 | \$0.00 | \$3,464.48 | \$0.00 | \$0.00 | \$3,464.48 | \$0.00 | \$0.00 | \$0.00 |
| 3541 Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio | \$3,464.48 | \$0.00 | \$3,464.48 | \$0.00 | \$3,464.48 | \$0.00 | \$0.00 | \$3,464.48 | \$0.00 | \$0.00 | \$0.00 |
| 3550 Reparación y mantenimiento de equipo de transporte | \$2,664.98 | \$24,735.03 | \$27,400.01 | \$27,400.01 | \$0.00 | \$27,400.01 | \$0.00 | \$0.00 | \$27,400.01 | \$27,400.01 | \$0.00 |
| 3551 Reparación y mantenimiento de equipo de transporte | \$2,664.98 | \$24,735.03 | \$27,400.01 | \$27,400.01 | \$0.00 | \$27,400.01 | \$0.00 | \$0.00 | \$27,400.01 | \$27,400.01 | \$0.00 |
| 3700 SERVICIOS DE TRASLADOS Y VIÁTICOS | \$5,833.38 | \$11,241.05 | \$17,074.43 | \$14,800.00 | \$2,274.43 | \$14,800.00 | \$0.00 | \$2,274.43 | \$14,800.00 | \$14,800.00 | \$0.00 |
| 3750 Viáticos en el país | \$3,558.95 | \$11,241.05 | \$14,800.00 | \$14,800.00 | \$0.00 | \$14,800.00 | \$0.00 | \$0.00 | \$14,800.00 | \$14,800.00 | \$0.00 |
| 3751 Viáticos en el país | \$3,558.95 | \$11,241.05 | \$14,800.00 | \$14,800.00 | \$0.00 | \$14,800.00 | \$0.00 | \$0.00 | \$14,800.00 | \$14,800.00 | \$0.00 |
| 3790 Otros servicios de traslado y hospedaje | \$2,274.43 | \$0.00 | \$2,274.43 | \$0.00 | \$2,274.43 | \$0.00 | \$0.00 | \$2,274.43 | \$0.00 | \$0.00 | \$0.00 |
| 3791 Otros servicios de traslado y hospedaje | \$2,274.43 | \$0.00 | \$2,274.43 | \$0.00 | \$2,274.43 | \$0.00 | \$0.00 | \$2,274.43 | \$0.00 | \$0.00 | \$0.00 |
| 3800 SERVICIOS OFICIALES | \$134,611.89 | \$15,080.00 | \$149,691.89 | \$28,322.84 | \$121,369.05 | \$28,322.84 | \$0.00 | \$121,369.05 | \$28,322.84 | \$28,322.84 | \$0.00 |
| 3820 Gastos de orden social y cultural | \$134,611.89 | \$15,080.00 | \$149,691.89 | \$28,322.84 | \$121,369.05 | \$28,322.84 | \$0.00 | \$121,369.05 | \$28,322.84 | \$28,322.84 | \$0.00 |
| 3821 Gastos de orden social y cultural | \$134,611.89 | \$15,080.00 | \$149,691.89 | \$28,322.84 | \$121,369.05 | \$28,322.84 | \$0.00 | \$121,369.05 | \$28,322.84 | \$28,322.84 | \$0.00 |
| RECURSOS PROPIOS | \$3,944,493.44 | \$243,34... | \$4,187,842.56 | \$1,023,560.74 | \$3,164,281.82 | \$1,023,560.74 | \$0.00 | \$3,164,281.82 | \$1,019,917.71 | \$1,019,917.71 | \$3,643.03 |
| B01 PARTICIPACIONES | | | | | | | | | | | |
| 2000 MATERIALES Y SUMINISTROS | \$60,221.97 | \$0.00 | \$60,221.97 | \$0.00 | \$60,221.97 | \$0.00 | \$0.00 | \$60,221.97 | \$0.00 | \$0.00 | \$0.00 |
| 2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$60,221.97 | \$0.00 | \$60,221.97 | \$0.00 | \$60,221.97 | \$0.00 | \$0.00 | \$60,221.97 | \$0.00 | \$0.00 | \$0.00 |
| 2610 Combustibles, lubricantes y aditivos | \$60,221.97 | \$0.00 | \$60,221.97 | \$0.00 | \$60,221.97 | \$0.00 | \$0.00 | \$60,221.97 | \$0.00 | \$0.00 | \$0.00 |
| 2611 Combustibles, lubricantes y aditivos | \$60,221.97 | \$0.00 | \$60,221.97 | \$0.00 | \$60,221.97 | \$0.00 | \$0.00 | \$60,221.97 | \$0.00 | \$0.00 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Proyecto / Proceso Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|-----------------------|---------------------------------|------------------------|-----------------------|--|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| 3000 SERVICIOS GENERALES | \$7,371.70 | \$0.00 | \$7,371.70 | \$0.00 | \$7,371.70 | \$0.00 | \$0.00 | \$7,371.70 | \$0.00 | \$0.00 | \$0.00 |
| 3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$7,371.70 | \$0.00 | \$7,371.70 | \$0.00 | \$7,371.70 | \$0.00 | \$0.00 | \$7,371.70 | \$0.00 | \$0.00 | \$0.00 |
| 3450 Seguro de bienes patrimoniales | \$7,371.70 | \$0.00 | \$7,371.70 | \$0.00 | \$7,371.70 | \$0.00 | \$0.00 | \$7,371.70 | \$0.00 | \$0.00 | \$0.00 |
| 3451 Seguro de bienes patrimoniales | \$7,371.70 | \$0.00 | \$7,371.70 | \$0.00 | \$7,371.70 | \$0.00 | \$0.00 | \$7,371.70 | \$0.00 | \$0.00 | \$0.00 |
| PARTICIPACIONES | \$67,593.67 | \$0.00 | \$67,593.67 | \$0.00 | \$67,593.67 | \$0.00 | \$0.00 | \$67,593.67 | \$0.00 | \$0.00 | \$0.00 |
| BIENESTAR SOCIAL Y SERVICIOS A LA COMUNIDAD | \$4,012,087.11 | \$243,34... | \$4,255,436.23 | \$1,023,560.74 | \$3,231,875.49 | \$1,023,560.74 | \$0.00 | \$3,231,875.49 | \$1,019,917.71 | \$1,019,917.71 | \$3,643.03 |
| 1003 SUBSIDIOS | | | | | | | | | | | |
| A01 RECURSOS PROPIOS | | | | | | | | | | | |
| 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | \$7,966,398.69 | \$243,538.05 | \$8,209,936.74 | \$7,278,973.08 | \$930,963.66 | \$7,278,973.08 | \$0.00 | \$930,963.66 | \$7,278,973.08 | \$7,278,973.08 | \$0.00 |
| 4300 SUBSIDIOS Y SUBVENCIONES | \$7,966,398.69 | \$243,538.05 | \$8,209,936.74 | \$7,278,973.08 | \$930,963.66 | \$7,278,973.08 | \$0.00 | \$930,963.66 | \$7,278,973.08 | \$7,278,973.08 | \$0.00 |
| 4390 Otros Subsidios | \$7,966,398.69 | \$243,538.05 | \$8,209,936.74 | \$7,278,973.08 | \$930,963.66 | \$7,278,973.08 | \$0.00 | \$930,963.66 | \$7,278,973.08 | \$7,278,973.08 | \$0.00 |
| 4391 Subsidios | \$1,530,250.17 | \$14,171.79 | \$1,544,421.96 | \$613,543.30 | \$930,878.66 | \$613,543.30 | \$0.00 | \$930,878.66 | \$613,543.30 | \$613,543.30 | \$0.00 |
| 4392 Subsidios accesorios predial | \$6,436,148.52 | \$229,366.26 | \$6,665,514.78 | \$6,665,429.78 | \$85.00 | \$6,665,429.78 | \$0.00 | \$85.00 | \$6,665,429.78 | \$6,665,429.78 | \$0.00 |
| RECURSOS PROPIOS | \$7,966,398.69 | \$243,53... | \$8,209,936.74 | \$7,278,973.08 | \$930,963.66 | \$7,278,973.08 | \$0.00 | \$930,963.66 | \$7,278,973.08 | \$7,278,973.08 | \$0.00 |
| SUBSIDIOS | \$7,966,398.69 | \$243,53... | \$8,209,936.74 | \$7,278,973.08 | \$930,963.66 | \$7,278,973.08 | \$0.00 | \$930,963.66 | \$7,278,973.08 | \$7,278,973.08 | \$0.00 |
| 1004 CENTRO DE ASISTENCIA DE DESARROLLO INFANTIL TLATENCHI | | | | | | | | | | | |
| A01 RECURSOS PROPIOS | | | | | | | | | | | |
| 2000 MATERIALES Y SUMINISTROS | \$2,825.81 | \$0.00 | \$2,825.81 | \$1,320.00 | \$1,505.81 | \$1,320.00 | \$0.00 | \$1,505.81 | \$1,320.00 | \$1,320.00 | \$0.00 |
| 2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES | \$2,825.81 | \$0.00 | \$2,825.81 | \$1,320.00 | \$1,505.81 | \$1,320.00 | \$0.00 | \$1,505.81 | \$1,320.00 | \$1,320.00 | \$0.00 |
| 2160 Material de limpieza | \$2,825.81 | \$0.00 | \$2,825.81 | \$1,320.00 | \$1,505.81 | \$1,320.00 | \$0.00 | \$1,505.81 | \$1,320.00 | \$1,320.00 | \$0.00 |
| 2161 Material de limpieza | \$2,825.81 | \$0.00 | \$2,825.81 | \$1,320.00 | \$1,505.81 | \$1,320.00 | \$0.00 | \$1,505.81 | \$1,320.00 | \$1,320.00 | \$0.00 |
| 3000 SERVICIOS GENERALES | \$576.65 | \$0.00 | \$576.65 | \$200.00 | \$376.65 | \$200.00 | \$0.00 | \$376.65 | \$200.00 | \$200.00 | \$0.00 |
| 3100 SERVICIOS BÁSICOS | \$576.65 | \$0.00 | \$576.65 | \$200.00 | \$376.65 | \$200.00 | \$0.00 | \$376.65 | \$200.00 | \$200.00 | \$0.00 |
| 3110 Energía eléctrica | \$576.65 | \$0.00 | \$576.65 | \$200.00 | \$376.65 | \$200.00 | \$0.00 | \$376.65 | \$200.00 | \$200.00 | \$0.00 |
| 3111 Energía eléctrica | \$576.65 | \$0.00 | \$576.65 | \$200.00 | \$376.65 | \$200.00 | \$0.00 | \$376.65 | \$200.00 | \$200.00 | \$0.00 |

| Proyecto / Proceso Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---------------------|---------------------------------|------------------------|--------------------|---|--------------------|------------------------------|-----------------------------|--------------------|--------------------|----------------------------|
| RECURSOS PROPIOS | \$3,402.46 | \$0.00 | \$3,402.46 | \$1,520.00 | \$1,882.46 | \$1,520.00 | \$0.00 | \$1,882.46 | \$1,520.00 | \$1,520.00 | \$0.00 |
| CENTRO DE ASISTENCIA DE DESARROLLO INFANTIL TLATENCHI | \$3,402.46 | \$0.00 | \$3,402.46 | \$1,520.00 | \$1,882.46 | \$1,520.00 | \$0.00 | \$1,882.46 | \$1,520.00 | \$1,520.00 | \$0.00 |
| 1005 CAIC EVARISTO SEDANO PEREZ | | | | | | | | | | | |
| A01 RECURSOS PROPIOS | | | | | | | | | | | |
| 2000 MATERIALES Y SUMINISTROS | \$128,953.02 | \$1,114.15 | \$130,067.17 | \$20,659.84 | \$109,407.33 | \$20,659.84 | \$0.00 | \$109,407.33 | \$20,659.84 | \$20,659.84 | \$0.00 |
| 2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES | \$20,109.91 | \$0.00 | \$20,109.91 | \$3,310.00 | \$16,799.91 | \$3,310.00 | \$0.00 | \$16,799.91 | \$3,310.00 | \$3,310.00 | \$0.00 |
| 2110 Materiales, útiles y equipos menores de oficina | \$11,613.36 | \$0.00 | \$11,613.36 | \$0.00 | \$11,613.36 | \$0.00 | \$0.00 | \$11,613.36 | \$0.00 | \$0.00 | \$0.00 |
| 2111 Materiales, útiles y equipos menores de oficina | \$11,613.36 | \$0.00 | \$11,613.36 | \$0.00 | \$11,613.36 | \$0.00 | \$0.00 | \$11,613.36 | \$0.00 | \$0.00 | \$0.00 |
| 2160 Material de limpieza | \$8,496.55 | \$0.00 | \$8,496.55 | \$3,310.00 | \$5,186.55 | \$3,310.00 | \$0.00 | \$5,186.55 | \$3,310.00 | \$3,310.00 | \$0.00 |
| 2161 Material de limpieza | \$8,496.55 | \$0.00 | \$8,496.55 | \$3,310.00 | \$5,186.55 | \$3,310.00 | \$0.00 | \$5,186.55 | \$3,310.00 | \$3,310.00 | \$0.00 |
| 2200 ALIMENTOS Y UTENSILIOS | \$99,420.05 | \$0.00 | \$99,420.05 | \$16,235.69 | \$83,184.36 | \$16,235.69 | \$0.00 | \$83,184.36 | \$16,235.69 | \$16,235.69 | \$0.00 |
| 2210 Productos alimenticios para personas | \$99,420.05 | \$0.00 | \$99,420.05 | \$16,235.69 | \$83,184.36 | \$16,235.69 | \$0.00 | \$83,184.36 | \$16,235.69 | \$16,235.69 | \$0.00 |
| 2211 Productos alimenticios para personas | \$99,420.05 | \$0.00 | \$99,420.05 | \$16,235.69 | \$83,184.36 | \$16,235.69 | \$0.00 | \$83,184.36 | \$16,235.69 | \$16,235.69 | \$0.00 |
| 2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN | \$4,841.00 | \$0.00 | \$4,841.00 | \$0.00 | \$4,841.00 | \$0.00 | \$0.00 | \$4,841.00 | \$0.00 | \$0.00 | \$0.00 |
| 2490 Otros materiales y artículos de construcción y reparación | \$4,841.00 | \$0.00 | \$4,841.00 | \$0.00 | \$4,841.00 | \$0.00 | \$0.00 | \$4,841.00 | \$0.00 | \$0.00 | \$0.00 |
| 2491 Otros materiales y artículos de construcción y reparación | \$4,841.00 | \$0.00 | \$4,841.00 | \$0.00 | \$4,841.00 | \$0.00 | \$0.00 | \$4,841.00 | \$0.00 | \$0.00 | \$0.00 |
| 2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO | \$4,582.06 | \$1,114.15 | \$5,696.21 | \$1,114.15 | \$4,582.06 | \$1,114.15 | \$0.00 | \$4,582.06 | \$1,114.15 | \$1,114.15 | \$0.00 |
| 2510 Productos químicos básicos | \$0.00 | \$1,114.15 | \$1,114.15 | \$1,114.15 | \$0.00 | \$1,114.15 | \$0.00 | \$0.00 | \$1,114.15 | \$1,114.15 | \$0.00 |
| 2511 Productos químicos básicos | \$0.00 | \$1,114.15 | \$1,114.15 | \$1,114.15 | \$0.00 | \$1,114.15 | \$0.00 | \$0.00 | \$1,114.15 | \$1,114.15 | \$0.00 |
| 2530 Medicinas y productos farmacéuticos | \$4,582.06 | \$0.00 | \$4,582.06 | \$0.00 | \$4,582.06 | \$0.00 | \$0.00 | \$4,582.06 | \$0.00 | \$0.00 | \$0.00 |
| 2531 Medicinas y productos farmacéuticos | \$4,582.06 | \$0.00 | \$4,582.06 | \$0.00 | \$4,582.06 | \$0.00 | \$0.00 | \$4,582.06 | \$0.00 | \$0.00 | \$0.00 |
| 3000 SERVICIOS GENERALES | \$22,079.77 | \$0.00 | \$22,079.77 | \$13,338.44 | \$8,741.33 | \$13,338.44 | \$0.00 | \$8,741.33 | \$13,338.44 | \$13,338.44 | \$0.00 |
| 3100 SERVICIOS BÁSICOS | \$10,830.77 | \$0.00 | \$10,830.77 | \$4,261.20 | \$6,569.57 | \$4,261.20 | \$0.00 | \$6,569.57 | \$4,261.20 | \$4,261.20 | \$0.00 |
| 3110 Energía eléctrica | \$9,538.04 | \$0.00 | \$9,538.04 | \$3,654.00 | \$5,884.04 | \$3,654.00 | \$0.00 | \$5,884.04 | \$3,654.00 | \$3,654.00 | \$0.00 |
| 3111 Energía eléctrica | \$9,538.04 | \$0.00 | \$9,538.04 | \$3,654.00 | \$5,884.04 | \$3,654.00 | \$0.00 | \$5,884.04 | \$3,654.00 | \$3,654.00 | \$0.00 |
| 3120 Gas | \$1,292.73 | \$0.00 | \$1,292.73 | \$607.20 | \$685.53 | \$607.20 | \$0.00 | \$685.53 | \$607.20 | \$607.20 | \$0.00 |
| 3121 Gas | \$1,292.73 | \$0.00 | \$1,292.73 | \$607.20 | \$685.53 | \$607.20 | \$0.00 | \$685.53 | \$607.20 | \$607.20 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Utr: EGRESO7
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Objeto del Gasto | Proyecto / Proceso | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------------------|--|---------------------|------------------------------|---------------------|--------------------|---|--------------------|---------------------------|--------------------------|--------------------|--------------------|-------------------------|
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS | \$10,659.94 | \$0.00 | \$10,659.94 | \$9,077.24 | \$1,582.70 | \$9,077.24 | \$0.00 | \$1,582.70 | \$9,077.24 | \$9,077.24 | \$0.00 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$10,659.94 | \$0.00 | \$10,659.94 | \$9,077.24 | \$1,582.70 | \$9,077.24 | \$0.00 | \$1,582.70 | \$9,077.24 | \$9,077.24 | \$0.00 |
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$10,659.94 | \$0.00 | \$10,659.94 | \$9,077.24 | \$1,582.70 | \$9,077.24 | \$0.00 | \$1,582.70 | \$9,077.24 | \$9,077.24 | \$0.00 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN | \$589.06 | \$0.00 | \$589.06 | \$0.00 | \$589.06 | \$0.00 | \$0.00 | \$589.06 | \$0.00 | \$0.00 | \$0.00 |
| 3520 | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo | \$589.06 | \$0.00 | \$589.06 | \$0.00 | \$589.06 | \$0.00 | \$0.00 | \$589.06 | \$0.00 | \$0.00 | \$0.00 |
| 3521 | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo | \$589.06 | \$0.00 | \$589.06 | \$0.00 | \$589.06 | \$0.00 | \$0.00 | \$589.06 | \$0.00 | \$0.00 | \$0.00 |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$5,666.92 | \$0.00 | \$5,666.92 | \$0.00 | \$5,666.92 | \$0.00 | \$0.00 | \$5,666.92 | \$0.00 | \$0.00 | \$0.00 |
| 5100 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$5,666.92 | \$0.00 | \$5,666.92 | \$0.00 | \$5,666.92 | \$0.00 | \$0.00 | \$5,666.92 | \$0.00 | \$0.00 | \$0.00 |
| 5110 | Muebles de oficina y estantería | \$5,666.92 | \$0.00 | \$5,666.92 | \$0.00 | \$5,666.92 | \$0.00 | \$0.00 | \$5,666.92 | \$0.00 | \$0.00 | \$0.00 |
| 5111 | Muebles de oficina y estantería | \$5,666.92 | \$0.00 | \$5,666.92 | \$0.00 | \$5,666.92 | \$0.00 | \$0.00 | \$5,666.92 | \$0.00 | \$0.00 | \$0.00 |
| RECURSOS PROPIOS | | \$156,699.71 | \$1,114.15 | \$157,813.86 | \$33,998.28 | \$123,815.58 | \$33,998.28 | \$0.00 | \$123,815.58 | \$33,998.28 | \$33,998.28 | \$0.00 |
| CAIC EVARISTO SEDANO PEREZ | | \$156,699.71 | \$1,114.15 | \$157,813.86 | \$33,998.28 | \$123,815.58 | \$33,998.28 | \$0.00 | \$123,815.58 | \$33,998.28 | \$33,998.28 | \$0.00 |
| 1006 EQUINOTERAPIA | | | | | | | | | | | | |
| A01 RECURSOS PROPIOS | | | | | | | | | | | | |
| 2000 | MATERIALES Y SUMINISTROS | \$5,309.29 | \$0.00 | \$5,309.29 | \$0.00 | \$5,309.29 | \$0.00 | \$0.00 | \$5,309.29 | \$0.00 | \$0.00 | \$0.00 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | \$5,309.29 | \$0.00 | \$5,309.29 | \$0.00 | \$5,309.29 | \$0.00 | \$0.00 | \$5,309.29 | \$0.00 | \$0.00 | \$0.00 |
| 2930 | Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo | \$5,309.29 | \$0.00 | \$5,309.29 | \$0.00 | \$5,309.29 | \$0.00 | \$0.00 | \$5,309.29 | \$0.00 | \$0.00 | \$0.00 |
| 2931 | Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo | \$5,309.29 | \$0.00 | \$5,309.29 | \$0.00 | \$5,309.29 | \$0.00 | \$0.00 | \$5,309.29 | \$0.00 | \$0.00 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$444.16 | \$0.00 | \$444.16 | \$0.00 | \$444.16 | \$0.00 | \$0.00 | \$444.16 | \$0.00 | \$0.00 | \$0.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$444.16 | \$0.00 | \$444.16 | \$0.00 | \$444.16 | \$0.00 | \$0.00 | \$444.16 | \$0.00 | \$0.00 | \$0.00 |
| 3470 | Fletes y maniobras | \$444.16 | \$0.00 | \$444.16 | \$0.00 | \$444.16 | \$0.00 | \$0.00 | \$444.16 | \$0.00 | \$0.00 | \$0.00 |
| 3471 | Fletes y maniobras | \$444.16 | \$0.00 | \$444.16 | \$0.00 | \$444.16 | \$0.00 | \$0.00 | \$444.16 | \$0.00 | \$0.00 | \$0.00 |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$15,316.00 | \$0.00 | \$15,316.00 | \$0.00 | \$15,316.00 | \$0.00 | \$0.00 | \$15,316.00 | \$0.00 | \$0.00 | \$0.00 |
| 5700 | ACTIVOS BIOLÓGICOS | \$15,316.00 | \$0.00 | \$15,316.00 | \$0.00 | \$15,316.00 | \$0.00 | \$0.00 | \$15,316.00 | \$0.00 | \$0.00 | \$0.00 |
| 5760 | Equinos | \$15,316.00 | \$0.00 | \$15,316.00 | \$0.00 | \$15,316.00 | \$0.00 | \$0.00 | \$15,316.00 | \$0.00 | \$0.00 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7

Rep: rptEstadoPresupuestoEgresos_PY_FF

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponble para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---------------------|---------------------------------|------------------------|-------------------|--|-------------------|------------------------------|-----------------------------|-------------------|-------------------|----------------------------|
| 5761 Equinos | \$15,316.00 | \$0.00 | \$15,316.00 | \$0.00 | \$15,316.00 | \$0.00 | \$0.00 | \$15,316.00 | \$0.00 | \$0.00 | \$0.00 |
| RECURSOS PROPIOS | \$21,069.45 | \$0.00 | \$21,069.45 | \$0.00 | \$21,069.45 | \$0.00 | \$0.00 | \$21,069.45 | \$0.00 | \$0.00 | \$0.00 |
| EQUINOTERAPIA | \$21,069.45 | \$0.00 | \$21,069.45 | \$0.00 | \$21,069.45 | \$0.00 | \$0.00 | \$21,069.45 | \$0.00 | \$0.00 | \$0.00 |
| 1007 SEMILLAS JOJUTLA | | | | | | | | | | | |
| A01 RECURSOS PROPIOS | | | | | | | | | | | |
| 2000 MATERIALES Y SUMINISTROS | \$174,845.96 | \$0.00 | \$174,845.96 | \$3,202.00 | \$171,643.96 | \$3,202.00 | \$0.00 | \$171,643.96 | \$3,202.00 | \$3,202.00 | \$0.00 |
| 2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES | \$11,054.32 | \$0.00 | \$11,054.32 | \$0.00 | \$11,054.32 | \$0.00 | \$0.00 | \$11,054.32 | \$0.00 | \$0.00 | \$0.00 |
| 2150 Material impreso e información digital | \$444.16 | \$0.00 | \$444.16 | \$0.00 | \$444.16 | \$0.00 | \$0.00 | \$444.16 | \$0.00 | \$0.00 | \$0.00 |
| 2151 Material impreso e información digital | \$444.16 | \$0.00 | \$444.16 | \$0.00 | \$444.16 | \$0.00 | \$0.00 | \$444.16 | \$0.00 | \$0.00 | \$0.00 |
| 2160 Material de limpieza | \$10,610.16 | \$0.00 | \$10,610.16 | \$0.00 | \$10,610.16 | \$0.00 | \$0.00 | \$10,610.16 | \$0.00 | \$0.00 | \$0.00 |
| 2161 Material de limpieza | \$10,610.16 | \$0.00 | \$10,610.16 | \$0.00 | \$10,610.16 | \$0.00 | \$0.00 | \$10,610.16 | \$0.00 | \$0.00 | \$0.00 |
| 2200 ALIMENTOS Y UTENSILIOS | \$160,981.10 | \$0.00 | \$160,981.10 | \$3,202.00 | \$157,779.10 | \$3,202.00 | \$0.00 | \$157,779.10 | \$3,202.00 | \$3,202.00 | \$0.00 |
| 2210 Productos alimenticios para personas | \$144,429.86 | \$0.00 | \$144,429.86 | \$3,202.00 | \$141,227.86 | \$3,202.00 | \$0.00 | \$141,227.86 | \$3,202.00 | \$3,202.00 | \$0.00 |
| 2211 Productos alimenticios para personas | \$144,429.86 | \$0.00 | \$144,429.86 | \$3,202.00 | \$141,227.86 | \$3,202.00 | \$0.00 | \$141,227.86 | \$3,202.00 | \$3,202.00 | \$0.00 |
| 2230 Utensilios para el servicio de alimentación | \$16,551.24 | \$0.00 | \$16,551.24 | \$0.00 | \$16,551.24 | \$0.00 | \$0.00 | \$16,551.24 | \$0.00 | \$0.00 | \$0.00 |
| 2231 Utensilios para el servicio de alimentación | \$16,551.24 | \$0.00 | \$16,551.24 | \$0.00 | \$16,551.24 | \$0.00 | \$0.00 | \$16,551.24 | \$0.00 | \$0.00 | \$0.00 |
| 2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN | \$1,628.86 | \$0.00 | \$1,628.86 | \$0.00 | \$1,628.86 | \$0.00 | \$0.00 | \$1,628.86 | \$0.00 | \$0.00 | \$0.00 |
| 2490 Otros materiales y artículos de construcción y reparación | \$1,628.86 | \$0.00 | \$1,628.86 | \$0.00 | \$1,628.86 | \$0.00 | \$0.00 | \$1,628.86 | \$0.00 | \$0.00 | \$0.00 |
| 2491 Otros materiales y artículos de construcción y reparación | \$1,628.86 | \$0.00 | \$1,628.86 | \$0.00 | \$1,628.86 | \$0.00 | \$0.00 | \$1,628.86 | \$0.00 | \$0.00 | \$0.00 |
| 2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO | \$1,181.68 | \$0.00 | \$1,181.68 | \$0.00 | \$1,181.68 | \$0.00 | \$0.00 | \$1,181.68 | \$0.00 | \$0.00 | \$0.00 |
| 2510 Productos químicos básicos | \$1,181.68 | \$0.00 | \$1,181.68 | \$0.00 | \$1,181.68 | \$0.00 | \$0.00 | \$1,181.68 | \$0.00 | \$0.00 | \$0.00 |
| 2511 Productos químicos básicos | \$1,181.68 | \$0.00 | \$1,181.68 | \$0.00 | \$1,181.68 | \$0.00 | \$0.00 | \$1,181.68 | \$0.00 | \$0.00 | \$0.00 |
| 3000 SERVICIOS GENERALES | \$5,180.22 | \$0.00 | \$5,180.22 | \$730.41 | \$4,449.81 | \$730.41 | \$0.00 | \$4,449.81 | \$730.41 | \$730.41 | \$0.00 |
| 3100 SERVICIOS BÁSICOS | \$1,810.70 | \$0.00 | \$1,810.70 | \$730.41 | \$1,080.29 | \$730.41 | \$0.00 | \$1,080.29 | \$730.41 | \$730.41 | \$0.00 |
| 3120 Gas | \$1,810.70 | \$0.00 | \$1,810.70 | \$730.41 | \$1,080.29 | \$730.41 | \$0.00 | \$1,080.29 | \$730.41 | \$730.41 | \$0.00 |
| 3121 Gas | \$1,810.70 | \$0.00 | \$1,810.70 | \$730.41 | \$1,080.29 | \$730.41 | \$0.00 | \$1,080.29 | \$730.41 | \$730.41 | \$0.00 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS | \$3,369.52 | \$0.00 | \$3,369.52 | \$0.00 | \$3,369.52 | \$0.00 | \$0.00 | \$3,369.52 | \$0.00 | \$0.00 | \$0.00 |
| 3390 Servicios profesionales, científicos y técnicos integrales | \$3,369.52 | \$0.00 | \$3,369.52 | \$0.00 | \$3,369.52 | \$0.00 | \$0.00 | \$3,369.52 | \$0.00 | \$0.00 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7

Rep: rptEstadoPresupuestoEgresos_PY_FF

| Proyecto / Proceso Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---------------------|---------------------------------|------------------------|--------------------|---|--------------------|------------------------------|-----------------------------|--------------------|--------------------|----------------------------|
| 3391 Servicios profesionales, científicos y técnicos integrales | \$3,369.52 | \$0.00 | \$3,369.52 | \$0.00 | \$3,369.52 | \$0.00 | \$0.00 | \$3,369.52 | \$0.00 | \$0.00 | \$0.00 |
| RECURSOS PROPIOS | \$180,026.18 | \$0.00 | \$180,026.18 | \$3,932.41 | \$176,093.77 | \$3,932.41 | \$0.00 | \$176,093.77 | \$3,932.41 | \$3,932.41 | \$0.00 |
| SEMILLAS JOJUTLA | \$180,026.18 | \$0.00 | \$180,026.18 | \$3,932.41 | \$176,093.77 | \$3,932.41 | \$0.00 | \$176,093.77 | \$3,932.41 | \$3,932.41 | \$0.00 |
| 1008 REFUGIO DEL ADULTO MAYOR EN SITUACION DE CALLE | | | | | | | | | | | |
| A01 RECURSOS PROPIOS | | | | | | | | | | | |
| 2000 MATERIALES Y SUMINISTROS | \$14,786.09 | \$11,379.60 | \$26,165.69 | \$11,379.60 | \$14,786.09 | \$11,379.60 | \$0.00 | \$14,786.09 | \$11,379.60 | \$11,379.60 | \$0.00 |
| 2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES | \$1,573.72 | \$0.00 | \$1,573.72 | \$0.00 | \$1,573.72 | \$0.00 | \$0.00 | \$1,573.72 | \$0.00 | \$0.00 | \$0.00 |
| 2160 Material de limpieza | \$1,573.72 | \$0.00 | \$1,573.72 | \$0.00 | \$1,573.72 | \$0.00 | \$0.00 | \$1,573.72 | \$0.00 | \$0.00 | \$0.00 |
| 2161 Material de limpieza | \$1,573.72 | \$0.00 | \$1,573.72 | \$0.00 | \$1,573.72 | \$0.00 | \$0.00 | \$1,573.72 | \$0.00 | \$0.00 | \$0.00 |
| 2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO | \$668.58 | \$0.00 | \$668.58 | \$0.00 | \$668.58 | \$0.00 | \$0.00 | \$668.58 | \$0.00 | \$0.00 | \$0.00 |
| 2530 Medicinas y productos farmacéuticos | \$668.58 | \$0.00 | \$668.58 | \$0.00 | \$668.58 | \$0.00 | \$0.00 | \$668.58 | \$0.00 | \$0.00 | \$0.00 |
| 2531 Medicinas y productos farmacéuticos | \$668.58 | \$0.00 | \$668.58 | \$0.00 | \$668.58 | \$0.00 | \$0.00 | \$668.58 | \$0.00 | \$0.00 | \$0.00 |
| 2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS | \$0.00 | \$11,379.60 | \$11,379.60 | \$11,379.60 | \$0.00 | \$11,379.60 | \$0.00 | \$0.00 | \$11,379.60 | \$11,379.60 | \$0.00 |
| 2710 Vestuario y uniformes | \$0.00 | \$11,379.60 | \$11,379.60 | \$11,379.60 | \$0.00 | \$11,379.60 | \$0.00 | \$0.00 | \$11,379.60 | \$11,379.60 | \$0.00 |
| 2711 Vestuario y uniformes | \$0.00 | \$11,379.60 | \$11,379.60 | \$11,379.60 | \$0.00 | \$11,379.60 | \$0.00 | \$0.00 | \$11,379.60 | \$11,379.60 | \$0.00 |
| 2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | \$12,543.79 | \$0.00 | \$12,543.79 | \$0.00 | \$12,543.79 | \$0.00 | \$0.00 | \$12,543.79 | \$0.00 | \$0.00 | \$0.00 |
| 2910 Herramientas menores | \$1,493.30 | \$0.00 | \$1,493.30 | \$0.00 | \$1,493.30 | \$0.00 | \$0.00 | \$1,493.30 | \$0.00 | \$0.00 | \$0.00 |
| 2911 Herramientas menores | \$1,493.30 | \$0.00 | \$1,493.30 | \$0.00 | \$1,493.30 | \$0.00 | \$0.00 | \$1,493.30 | \$0.00 | \$0.00 | \$0.00 |
| 2930 Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo | \$11,050.49 | \$0.00 | \$11,050.49 | \$0.00 | \$11,050.49 | \$0.00 | \$0.00 | \$11,050.49 | \$0.00 | \$0.00 | \$0.00 |
| 2931 Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo | \$11,050.49 | \$0.00 | \$11,050.49 | \$0.00 | \$11,050.49 | \$0.00 | \$0.00 | \$11,050.49 | \$0.00 | \$0.00 | \$0.00 |
| RECURSOS PROPIOS | \$14,786.09 | \$11,379.60 | \$26,165.69 | \$11,379.60 | \$14,786.09 | \$11,379.60 | \$0.00 | \$14,786.09 | \$11,379.60 | \$11,379.60 | \$0.00 |
| REFUGIO DEL ADULTO MAYOR EN SITUACION DE CALLE | \$14,786.09 | \$11,379.60 | \$26,165.69 | \$11,379.60 | \$14,786.09 | \$11,379.60 | \$0.00 | \$14,786.09 | \$11,379.60 | \$11,379.60 | \$0.00 |
| 1009 CAIC LOS GIRASOLES | | | | | | | | | | | |
| A01 RECURSOS PROPIOS | | | | | | | | | | | |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7

Rep: rptEstadoPresupuestoEgresos_PY_FF

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---------------------|---------------------------------|------------------------|--------------------|---|--------------------|------------------------------|-----------------------------|--------------------|--------------------|----------------------------|
| 2000 MATERIALES Y SUMINISTROS | \$13,995.07 | \$1,532.10 | \$15,527.17 | \$3,482.10 | \$12,045.07 | \$3,482.10 | \$0.00 | \$12,045.07 | \$3,482.10 | \$3,482.10 | \$0.00 |
| 2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES | \$8,505.59 | \$0.00 | \$8,505.59 | \$1,950.00 | \$6,555.59 | \$1,950.00 | \$0.00 | \$6,555.59 | \$1,950.00 | \$1,950.00 | \$0.00 |
| 2110 Materiales, útiles y equipos menores de oficina | \$2,614.44 | \$0.00 | \$2,614.44 | \$0.00 | \$2,614.44 | \$0.00 | \$0.00 | \$2,614.44 | \$0.00 | \$0.00 | \$0.00 |
| 2111 Materiales, útiles y equipos menores de oficina | \$2,614.44 | \$0.00 | \$2,614.44 | \$0.00 | \$2,614.44 | \$0.00 | \$0.00 | \$2,614.44 | \$0.00 | \$0.00 | \$0.00 |
| 2150 Material impreso e información digital | \$1,269.54 | \$0.00 | \$1,269.54 | \$0.00 | \$1,269.54 | \$0.00 | \$0.00 | \$1,269.54 | \$0.00 | \$0.00 | \$0.00 |
| 2151 Material impreso e información digital | \$1,269.54 | \$0.00 | \$1,269.54 | \$0.00 | \$1,269.54 | \$0.00 | \$0.00 | \$1,269.54 | \$0.00 | \$0.00 | \$0.00 |
| 2160 Material de limpieza | \$4,621.61 | \$0.00 | \$4,621.61 | \$1,950.00 | \$2,671.61 | \$1,950.00 | \$0.00 | \$2,671.61 | \$1,950.00 | \$1,950.00 | \$0.00 |
| 2161 Material de limpieza | \$4,621.61 | \$0.00 | \$4,621.61 | \$1,950.00 | \$2,671.61 | \$1,950.00 | \$0.00 | \$2,671.61 | \$1,950.00 | \$1,950.00 | \$0.00 |
| 2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN | \$5,489.48 | \$0.00 | \$5,489.48 | \$0.00 | \$5,489.48 | \$0.00 | \$0.00 | \$5,489.48 | \$0.00 | \$0.00 | \$0.00 |
| 2490 Otros materiales y artículos de construcción y reparación | \$5,489.48 | \$0.00 | \$5,489.48 | \$0.00 | \$5,489.48 | \$0.00 | \$0.00 | \$5,489.48 | \$0.00 | \$0.00 | \$0.00 |
| 2491 Otros materiales y artículos de construcción y reparación | \$5,489.48 | \$0.00 | \$5,489.48 | \$0.00 | \$5,489.48 | \$0.00 | \$0.00 | \$5,489.48 | \$0.00 | \$0.00 | \$0.00 |
| 2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO | \$0.00 | \$1,532.10 | \$1,532.10 | \$1,532.10 | \$0.00 | \$1,532.10 | \$0.00 | \$0.00 | \$1,532.10 | \$1,532.10 | \$0.00 |
| 2510 Productos químicos básicos | \$0.00 | \$1,532.10 | \$1,532.10 | \$1,532.10 | \$0.00 | \$1,532.10 | \$0.00 | \$0.00 | \$1,532.10 | \$1,532.10 | \$0.00 |
| 2511 Productos químicos básicos | \$0.00 | \$1,532.10 | \$1,532.10 | \$1,532.10 | \$0.00 | \$1,532.10 | \$0.00 | \$0.00 | \$1,532.10 | \$1,532.10 | \$0.00 |
| 3000 SERVICIOS GENERALES | \$11,685.97 | \$0.00 | \$11,685.97 | \$9,077.24 | \$2,608.73 | \$9,077.24 | \$0.00 | \$2,608.73 | \$9,077.24 | \$9,077.24 | \$0.00 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS | \$10,659.94 | \$0.00 | \$10,659.94 | \$9,077.24 | \$1,582.70 | \$9,077.24 | \$0.00 | \$1,582.70 | \$9,077.24 | \$9,077.24 | \$0.00 |
| 3390 Servicios profesionales, científicos y técnicos integrales | \$10,659.94 | \$0.00 | \$10,659.94 | \$9,077.24 | \$1,582.70 | \$9,077.24 | \$0.00 | \$1,582.70 | \$9,077.24 | \$9,077.24 | \$0.00 |
| 3391 Servicios profesionales, científicos y técnicos integrales | \$10,659.94 | \$0.00 | \$10,659.94 | \$9,077.24 | \$1,582.70 | \$9,077.24 | \$0.00 | \$1,582.70 | \$9,077.24 | \$9,077.24 | \$0.00 |
| 3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN | \$1,026.03 | \$0.00 | \$1,026.03 | \$0.00 | \$1,026.03 | \$0.00 | \$0.00 | \$1,026.03 | \$0.00 | \$0.00 | \$0.00 |
| 3520 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo | \$1,026.03 | \$0.00 | \$1,026.03 | \$0.00 | \$1,026.03 | \$0.00 | \$0.00 | \$1,026.03 | \$0.00 | \$0.00 | \$0.00 |
| 3521 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo | \$1,026.03 | \$0.00 | \$1,026.03 | \$0.00 | \$1,026.03 | \$0.00 | \$0.00 | \$1,026.03 | \$0.00 | \$0.00 | \$0.00 |
| RECURSOS PROPIOS | \$25,681.04 | \$1,532.10 | \$27,213.14 | \$12,559.34 | \$14,653.80 | \$12,559.34 | \$0.00 | \$14,653.80 | \$12,559.34 | \$12,559.34 | \$0.00 |
| CAIC LOS GIRASOLES | \$25,681.04 | \$1,532.10 | \$27,213.14 | \$12,559.34 | \$14,653.80 | \$12,559.34 | \$0.00 | \$14,653.80 | \$12,559.34 | \$12,559.34 | \$0.00 |
| 1010 SERVICIO MEDICO | | | | | | | | | | | |
| A01 RECURSOS PROPIOS | | | | | | | | | | | |
| 1000 SERVICIOS PERSONALES | \$215,492.11 | \$0.00 | \$215,492.11 | \$0.00 | \$215,492.11 | \$0.00 | \$0.00 | \$215,492.11 | \$0.00 | \$0.00 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7

Rep: rptEstadoPresupuestoEgresos_PY_FF

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|-----------------------|---------------------------------|------------------------|-----------------------|--|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| 1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO | \$215,492.11 | \$0.00 | \$215,492.11 | \$0.00 | \$215,492.11 | \$0.00 | \$0.00 | \$215,492.11 | \$0.00 | \$0.00 | \$0.00 |
| 1220 Sueldos base al personal eventual | \$215,492.11 | \$0.00 | \$215,492.11 | \$0.00 | \$215,492.11 | \$0.00 | \$0.00 | \$215,492.11 | \$0.00 | \$0.00 | \$0.00 |
| 1221 Sueldos base al personal eventual | \$215,492.11 | \$0.00 | \$215,492.11 | \$0.00 | \$215,492.11 | \$0.00 | \$0.00 | \$215,492.11 | \$0.00 | \$0.00 | \$0.00 |
| 2000 MATERIALES Y SUMINISTROS | \$81,139.72 | \$10,998.59 | \$92,138.31 | \$38,034.59 | \$54,103.72 | \$38,034.59 | \$0.00 | \$54,103.72 | \$38,034.59 | \$38,034.59 | \$0.00 |
| 2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO | \$81,139.72 | \$10,998.59 | \$92,138.31 | \$38,034.59 | \$54,103.72 | \$38,034.59 | \$0.00 | \$54,103.72 | \$38,034.59 | \$38,034.59 | \$0.00 |
| 2530 Medicinas y productos farmacéuticos | \$81,139.72 | \$10,998.59 | \$92,138.31 | \$38,034.59 | \$54,103.72 | \$38,034.59 | \$0.00 | \$54,103.72 | \$38,034.59 | \$38,034.59 | \$0.00 |
| 2531 Medicinas y productos farmacéuticos | \$81,139.72 | \$8,119.71 | \$89,259.43 | \$35,155.71 | \$54,103.72 | \$35,155.71 | \$0.00 | \$54,103.72 | \$35,155.71 | \$35,155.71 | \$0.00 |
| 2532 Medicinas y productos farmacéuticos-SIND | \$0.00 | \$2,878.88 | \$2,878.88 | \$2,878.88 | \$0.00 | \$2,878.88 | \$0.00 | \$0.00 | \$2,878.88 | \$2,878.88 | \$0.00 |
| 3000 SERVICIOS GENERALES | \$554,938.80 | \$174,116.43 | \$729,055.23 | \$279,006.82 | \$450,048.41 | \$279,006.82 | \$0.00 | \$450,048.41 | \$279,006.82 | \$279,006.82 | \$0.00 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS | \$553,372.74 | \$174,116.43 | \$727,489.17 | \$279,006.82 | \$448,482.35 | \$279,006.82 | \$0.00 | \$448,482.35 | \$279,006.82 | \$279,006.82 | \$0.00 |
| 3390 Servicios profesionales, científicos y técnicos integrales | \$553,372.74 | \$174,116.43 | \$727,489.17 | \$279,006.82 | \$448,482.35 | \$279,006.82 | \$0.00 | \$448,482.35 | \$279,006.82 | \$279,006.82 | \$0.00 |
| 3393 Servicios medicos | \$477,211.14 | \$68,054.09 | \$545,265.23 | \$169,132.21 | \$376,133.02 | \$169,132.21 | \$0.00 | \$376,133.02 | \$169,132.21 | \$169,132.21 | \$0.00 |
| 3394 SIND Servicios medicos | \$49,299.28 | \$3,322.80 | \$52,622.08 | \$3,858.86 | \$48,763.22 | \$3,858.86 | \$0.00 | \$48,763.22 | \$3,858.86 | \$3,858.86 | \$0.00 |
| 3395 Servicios basicos de laboratorio | \$18,361.06 | \$70,935.69 | \$89,296.75 | \$74,571.91 | \$14,724.84 | \$74,571.91 | \$0.00 | \$14,724.84 | \$74,571.91 | \$74,571.91 | \$0.00 |
| 3396 SIND Servicios basicos de laboratorio | \$0.00 | \$25,803.85 | \$25,803.85 | \$25,803.85 | \$0.00 | \$25,803.85 | \$0.00 | \$0.00 | \$25,803.85 | \$25,803.85 | \$0.00 |
| 3397 Servicios de rayos X y ultrasonido | \$8,501.26 | \$6,000.00 | \$14,501.26 | \$5,639.99 | \$8,861.27 | \$5,639.99 | \$0.00 | \$8,861.27 | \$5,639.99 | \$5,639.99 | \$0.00 |
| 3700 SERVICIOS DE TRASLADOS Y VIÁTICOS | \$1,566.06 | \$0.00 | \$1,566.06 | \$0.00 | \$1,566.06 | \$0.00 | \$0.00 | \$1,566.06 | \$0.00 | \$0.00 | \$0.00 |
| 3750 Viáticos en el país | \$1,566.06 | \$0.00 | \$1,566.06 | \$0.00 | \$1,566.06 | \$0.00 | \$0.00 | \$1,566.06 | \$0.00 | \$0.00 | \$0.00 |
| 3751 Viáticos en el país | \$689.22 | \$0.00 | \$689.22 | \$0.00 | \$689.22 | \$0.00 | \$0.00 | \$689.22 | \$0.00 | \$0.00 | \$0.00 |
| 3752 Viáticos en el país-SIND | \$876.84 | \$0.00 | \$876.84 | \$0.00 | \$876.84 | \$0.00 | \$0.00 | \$876.84 | \$0.00 | \$0.00 | \$0.00 |
| RECURSOS PROPIOS | \$851,570.63 | \$185,11... | \$1,036,685.65 | \$317,041.41 | \$719,644.24 | \$317,041.41 | \$0.00 | \$719,644.24 | \$317,041.41 | \$317,041.41 | \$0.00 |
| B01 PARTICIPACIONES | | | | | | | | | | | |
| 1000 SERVICIOS PERSONALES | \$21,161.98 | \$3,000.00 | \$24,161.98 | \$2,799.00 | \$21,362.98 | \$2,799.00 | \$0.00 | \$21,362.98 | \$2,799.00 | \$2,799.00 | \$0.00 |
| 1400 Seguridad social | \$21,161.98 | \$0.00 | \$21,161.98 | \$0.00 | \$21,161.98 | \$0.00 | \$0.00 | \$21,161.98 | \$0.00 | \$0.00 | \$0.00 |
| 1440 Aportaciones para seguros | \$21,161.98 | \$0.00 | \$21,161.98 | \$0.00 | \$21,161.98 | \$0.00 | \$0.00 | \$21,161.98 | \$0.00 | \$0.00 | \$0.00 |
| 1441 Aportaciones para seguros | \$21,161.98 | \$0.00 | \$21,161.98 | \$0.00 | \$21,161.98 | \$0.00 | \$0.00 | \$21,161.98 | \$0.00 | \$0.00 | \$0.00 |
| 1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$0.00 | \$3,000.00 | \$3,000.00 | \$2,799.00 | \$201.00 | \$2,799.00 | \$0.00 | \$201.00 | \$2,799.00 | \$2,799.00 | \$0.00 |
| 1540 Prestaciones contractuales | \$0.00 | \$3,000.00 | \$3,000.00 | \$2,799.00 | \$201.00 | \$2,799.00 | \$0.00 | \$201.00 | \$2,799.00 | \$2,799.00 | \$0.00 |
| 1541 Prestaciones contractuales-SIND | \$0.00 | \$3,000.00 | \$3,000.00 | \$2,799.00 | \$201.00 | \$2,799.00 | \$0.00 | \$201.00 | \$2,799.00 | \$2,799.00 | \$0.00 |
| 2000 MATERIALES Y SUMINISTROS | \$2,877,711.32 | \$106,596.83 | \$2,984,308.15 | \$1,258,922.70 | \$1,725,385.45 | \$1,258,922.70 | \$0.00 | \$1,725,385.45 | \$1,258,922.70 | \$1,258,922.70 | \$0.00 |
| 2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE | \$2,869,305.93 | \$105,896.83 | \$2,975,202.76 | \$1,258,022.70 | \$1,717,180.06 | \$1,258,022.70 | \$0.00 | \$1,717,180.06 | \$1,258,022.70 | \$1,258,022.70 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Utr: EGRESO7
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Objeto del Gasto | Proyecto / Proceso | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------------|---|-----------------------|------------------------------|-----------------------|-----------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| LABORATORIO | | | | | | | | | | | | |
| 2530 | Medicinas y productos farmacéuticos | \$2,869,305.93 | \$105,896.83 | \$2,975,202.76 | \$1,258,022.70 | \$1,717,180.06 | \$1,258,022.70 | \$0.00 | \$1,717,180.06 | \$1,258,022.70 | \$1,258,022.70 | \$0.00 |
| 2531 | Medicinas y productos farmacéuticos | \$1,627,833.79 | \$57,992.36 | \$1,685,826.15 | \$749,343.31 | \$936,482.84 | \$749,343.31 | \$0.00 | \$936,482.84 | \$749,343.31 | \$749,343.31 | \$0.00 |
| 2532 | Medicinas y productos farmacéuticos-SIND | \$1,241,472.14 | \$47,904.47 | \$1,289,376.61 | \$508,679.39 | \$780,697.22 | \$508,679.39 | \$0.00 | \$780,697.22 | \$508,679.39 | \$508,679.39 | \$0.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$8,405.39 | \$500.00 | \$8,905.39 | \$900.00 | \$8,005.39 | \$900.00 | \$0.00 | \$8,005.39 | \$900.00 | \$900.00 | \$0.00 |
| 2610 | Combustibles, lubricantes y aditivos | \$8,405.39 | \$500.00 | \$8,905.39 | \$900.00 | \$8,005.39 | \$900.00 | \$0.00 | \$8,005.39 | \$900.00 | \$900.00 | \$0.00 |
| 2611 | Combustibles, lubricantes y aditivos | \$3,447.79 | \$0.00 | \$3,447.79 | \$700.00 | \$2,747.79 | \$700.00 | \$0.00 | \$2,747.79 | \$700.00 | \$700.00 | \$0.00 |
| 2612 | Combustibles, lubricantes y aditivos-SIND | \$4,957.60 | \$500.00 | \$5,457.60 | \$200.00 | \$5,257.60 | \$200.00 | \$0.00 | \$5,257.60 | \$200.00 | \$200.00 | \$0.00 |
| 2700 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTICULOS DEPORTIVOS | \$0.00 | \$200.00 | \$200.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 |
| 2710 | Vestuario y uniformes | \$0.00 | \$200.00 | \$200.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 |
| 2712 | Vestuario y uniformes-SIND | \$0.00 | \$200.00 | \$200.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$2,688,382.48 | \$201,008.19 | \$2,889,390.67 | \$1,325,863.56 | \$1,563,527.11 | \$1,325,863.56 | \$0.00 | \$1,563,527.11 | \$1,325,863.56 | \$1,325,863.56 | \$0.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS | \$2,641,449.30 | \$198,906.96 | \$2,840,356.26 | \$1,309,363.56 | \$1,530,992.70 | \$1,309,363.56 | \$0.00 | \$1,530,992.70 | \$1,309,363.56 | \$1,309,363.56 | \$0.00 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$2,641,449.30 | \$198,906.96 | \$2,840,356.26 | \$1,309,363.56 | \$1,530,992.70 | \$1,309,363.56 | \$0.00 | \$1,530,992.70 | \$1,309,363.56 | \$1,309,363.56 | \$0.00 |
| 3393 | Servicios medicos | \$1,159,212.11 | \$97,691.43 | \$1,256,903.54 | \$553,783.81 | \$703,119.73 | \$553,783.81 | \$0.00 | \$703,119.73 | \$553,783.81 | \$553,783.81 | \$0.00 |
| 3394 | SIND Servicios medicos | \$435,565.71 | \$41,759.28 | \$477,324.99 | \$185,132.56 | \$292,192.43 | \$185,132.56 | \$0.00 | \$292,192.43 | \$185,132.56 | \$185,132.56 | \$0.00 |
| 3395 | Servicios basicos de laboratorio | \$482,007.13 | \$30,613.79 | \$512,620.92 | \$294,610.53 | \$218,010.39 | \$294,610.53 | \$0.00 | \$218,010.39 | \$294,610.53 | \$294,610.53 | \$0.00 |
| 3396 | SIND Servicios basicos de laboratorio | \$278,507.80 | \$15,982.25 | \$294,490.05 | \$132,954.07 | \$161,535.98 | \$132,954.07 | \$0.00 | \$161,535.98 | \$132,954.07 | \$132,954.07 | \$0.00 |
| 3397 | Servicios de rayos X y ultrasonido | \$175,490.23 | \$4,575.99 | \$180,066.22 | \$90,697.87 | \$89,368.35 | \$90,697.87 | \$0.00 | \$89,368.35 | \$90,697.87 | \$90,697.87 | \$0.00 |
| 3398 | SIND Servicios de rayos X y ultrasonido | \$110,666.32 | \$8,284.22 | \$118,950.54 | \$52,184.72 | \$66,765.82 | \$52,184.72 | \$0.00 | \$66,765.82 | \$52,184.72 | \$52,184.72 | \$0.00 |
| 3700 | SERVICIOS DE TRASLADOS Y VIÁTICOS | \$46,933.18 | \$2,101.23 | \$49,034.41 | \$16,500.00 | \$32,534.41 | \$16,500.00 | \$0.00 | \$32,534.41 | \$16,500.00 | \$16,500.00 | \$0.00 |
| 3720 | Pasajes terrestres | \$581.39 | \$0.00 | \$581.39 | \$0.00 | \$581.39 | \$0.00 | \$0.00 | \$581.39 | \$0.00 | \$0.00 | \$0.00 |
| 3722 | Pasajes terrestres-SIND | \$581.39 | \$0.00 | \$581.39 | \$0.00 | \$581.39 | \$0.00 | \$0.00 | \$581.39 | \$0.00 | \$0.00 | \$0.00 |
| 3750 | Viáticos en el país | \$46,351.79 | \$2,101.23 | \$48,453.02 | \$16,500.00 | \$31,953.02 | \$16,500.00 | \$0.00 | \$31,953.02 | \$16,500.00 | \$16,500.00 | \$0.00 |
| 3751 | Viáticos en el país | \$3,593.95 | \$0.00 | \$3,593.95 | \$1,500.00 | \$2,093.95 | \$1,500.00 | \$0.00 | \$2,093.95 | \$1,500.00 | \$1,500.00 | \$0.00 |
| 3752 | Viáticos en el país-SIND | \$42,757.84 | \$2,101.23 | \$44,859.07 | \$15,000.00 | \$29,859.07 | \$15,000.00 | \$0.00 | \$29,859.07 | \$15,000.00 | \$15,000.00 | \$0.00 |
| 9000 | DEUDA PÚBLICA | \$0.00 | \$531,260.88 | \$531,260.88 | \$531,260.88 | \$0.00 | \$531,260.88 | \$0.00 | \$0.00 | \$531,260.88 | \$531,260.88 | \$0.00 |
| 9900 | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS) | \$0.00 | \$531,260.88 | \$531,260.88 | \$531,260.88 | \$0.00 | \$531,260.88 | \$0.00 | \$0.00 | \$531,260.88 | \$531,260.88 | \$0.00 |
| 9910 | ADEFAS | \$0.00 | \$531,260.88 | \$531,260.88 | \$531,260.88 | \$0.00 | \$531,260.88 | \$0.00 | \$0.00 | \$531,260.88 | \$531,260.88 | \$0.00 |
| 9911 | ADEFAS | \$0.00 | \$531,260.88 | \$531,260.88 | \$531,260.88 | \$0.00 | \$531,260.88 | \$0.00 | \$0.00 | \$531,260.88 | \$531,260.88 | \$0.00 |
| PARTICIPACIONES | | \$5,587,255.78 | \$841,86... | \$6,429,121.68 | \$3,118,846.14 | \$3,310,275.54 | \$3,118,846.14 | \$0.00 | \$3,310,275.54 | \$3,118,846.14 | \$3,118,846.14 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Proyecto / Proceso Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|-----------------------|---------------------------------|------------------------|-----------------------|---|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| SERVICIO MEDICO | \$6,438,826.41 | \$1,026,9... | \$7,465,807.33 | \$3,435,887.55 | \$4,029,919.78 | \$3,435,887.55 | \$0.00 | \$4,029,919.78 | \$3,435,887.55 | \$3,435,887.55 | \$0.00 |
| 1012 REFUGIO PARA MUJERES VICTIMAS DE VIOLENCIA "AGUA AZUL" | | | | | | | | | | | |
| A01 RECURSOS PROPIOS | | | | | | | | | | | |
| 2000 MATERIALES Y SUMINISTROS | \$2,345.19 | \$0.00 | \$2,345.19 | \$0.00 | \$2,345.19 | \$0.00 | \$0.00 | \$2,345.19 | \$0.00 | \$0.00 | \$0.00 |
| 2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES | \$2,345.19 | \$0.00 | \$2,345.19 | \$0.00 | \$2,345.19 | \$0.00 | \$0.00 | \$2,345.19 | \$0.00 | \$0.00 | \$0.00 |
| 2110 Materiales, útiles y equipos menores de oficina | \$2,345.19 | \$0.00 | \$2,345.19 | \$0.00 | \$2,345.19 | \$0.00 | \$0.00 | \$2,345.19 | \$0.00 | \$0.00 | \$0.00 |
| 2111 Materiales, útiles y equipos menores de oficina | \$2,345.19 | \$0.00 | \$2,345.19 | \$0.00 | \$2,345.19 | \$0.00 | \$0.00 | \$2,345.19 | \$0.00 | \$0.00 | \$0.00 |
| 3000 SERVICIOS GENERALES | \$10,370.96 | \$0.00 | \$10,370.96 | \$0.00 | \$10,370.96 | \$0.00 | \$0.00 | \$10,370.96 | \$0.00 | \$0.00 | \$0.00 |
| 3100 SERVICIOS BÁSICOS | \$10,370.96 | \$0.00 | \$10,370.96 | \$0.00 | \$10,370.96 | \$0.00 | \$0.00 | \$10,370.96 | \$0.00 | \$0.00 | \$0.00 |
| 3110 Energía eléctrica | \$9,148.74 | \$0.00 | \$9,148.74 | \$0.00 | \$9,148.74 | \$0.00 | \$0.00 | \$9,148.74 | \$0.00 | \$0.00 | \$0.00 |
| 3111 Energía eléctrica | \$9,148.74 | \$0.00 | \$9,148.74 | \$0.00 | \$9,148.74 | \$0.00 | \$0.00 | \$9,148.74 | \$0.00 | \$0.00 | \$0.00 |
| 3140 Telefonía tradicional | \$1,222.22 | \$0.00 | \$1,222.22 | \$0.00 | \$1,222.22 | \$0.00 | \$0.00 | \$1,222.22 | \$0.00 | \$0.00 | \$0.00 |
| 3141 Telefonía tradicional | \$1,222.22 | \$0.00 | \$1,222.22 | \$0.00 | \$1,222.22 | \$0.00 | \$0.00 | \$1,222.22 | \$0.00 | \$0.00 | \$0.00 |
| RECURSOS PROPIOS | \$12,716.15 | \$0.00 | \$12,716.15 | \$0.00 | \$12,716.15 | \$0.00 | \$0.00 | \$12,716.15 | \$0.00 | \$0.00 | \$0.00 |
| REFUGIO PARA MUJERES VICTIMAS DE VIOLENCIA "AGUA AZUL" | \$12,716.15 | \$0.00 | \$12,716.15 | \$0.00 | \$12,716.15 | \$0.00 | \$0.00 | \$12,716.15 | \$0.00 | \$0.00 | \$0.00 |
| 1013 CAEM CENTRO DE ATENCION EXTERNA PARA MUJERES | | | | | | | | | | | |
| A01 RECURSOS PROPIOS | | | | | | | | | | | |
| 3000 SERVICIOS GENERALES | \$9,602.19 | \$0.00 | \$9,602.19 | \$0.00 | \$9,602.19 | \$0.00 | \$0.00 | \$9,602.19 | \$0.00 | \$0.00 | \$0.00 |
| 3100 SERVICIOS BÁSICOS | \$9,602.19 | \$0.00 | \$9,602.19 | \$0.00 | \$9,602.19 | \$0.00 | \$0.00 | \$9,602.19 | \$0.00 | \$0.00 | \$0.00 |
| 3110 Energía eléctrica | \$9,296.64 | \$0.00 | \$9,296.64 | \$0.00 | \$9,296.64 | \$0.00 | \$0.00 | \$9,296.64 | \$0.00 | \$0.00 | \$0.00 |
| 3111 Energía eléctrica | \$9,296.64 | \$0.00 | \$9,296.64 | \$0.00 | \$9,296.64 | \$0.00 | \$0.00 | \$9,296.64 | \$0.00 | \$0.00 | \$0.00 |
| 3140 Telefonía tradicional | \$305.55 | \$0.00 | \$305.55 | \$0.00 | \$305.55 | \$0.00 | \$0.00 | \$305.55 | \$0.00 | \$0.00 | \$0.00 |
| 3141 Telefonía tradicional | \$305.55 | \$0.00 | \$305.55 | \$0.00 | \$305.55 | \$0.00 | \$0.00 | \$305.55 | \$0.00 | \$0.00 | \$0.00 |
| RECURSOS PROPIOS | \$9,602.19 | \$0.00 | \$9,602.19 | \$0.00 | \$9,602.19 | \$0.00 | \$0.00 | \$9,602.19 | \$0.00 | \$0.00 | \$0.00 |
| CAEM CENTRO DE ATENCION | \$9,602.19 | \$0.00 | \$9,602.19 | \$0.00 | \$9,602.19 | \$0.00 | \$0.00 | \$9,602.19 | \$0.00 | \$0.00 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Proyecto / Proceso Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---------------------|---------------------------------|------------------------|--------------------|---|--------------------|------------------------------|-----------------------------|--------------------|--------------------|----------------------------|
| EXTERNA PARA MUJERES | | | | | | | | | | | |
| 1014 CAPACITACION ICATMOR | | | | | | | | | | | |
| A01 RECURSOS PROPIOS | | | | | | | | | | | |
| 3000 SERVICIOS GENERALES | \$179,453.67 | \$0.00 | \$179,453.67 | \$19,029.60 | \$160,424.07 | \$19,029.60 | \$0.00 | \$160,424.07 | \$19,029.60 | \$19,029.60 | \$0.00 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS | \$179,453.67 | \$0.00 | \$179,453.67 | \$19,029.60 | \$160,424.07 | \$19,029.60 | \$0.00 | \$160,424.07 | \$19,029.60 | \$19,029.60 | \$0.00 |
| 3340 Servicios de capacitación | \$179,453.67 | \$0.00 | \$179,453.67 | \$19,029.60 | \$160,424.07 | \$19,029.60 | \$0.00 | \$160,424.07 | \$19,029.60 | \$19,029.60 | \$0.00 |
| 3341 Servicios de capacitación | \$179,453.67 | \$0.00 | \$179,453.67 | \$19,029.60 | \$160,424.07 | \$19,029.60 | \$0.00 | \$160,424.07 | \$19,029.60 | \$19,029.60 | \$0.00 |
| RECURSOS PROPIOS | \$179,453.67 | \$0.00 | \$179,453.67 | \$19,029.60 | \$160,424.07 | \$19,029.60 | \$0.00 | \$160,424.07 | \$19,029.60 | \$19,029.60 | \$0.00 |
| CAPACITACION ICATMOR | \$179,453.67 | \$0.00 | \$179,453.67 | \$19,029.60 | \$160,424.07 | \$19,029.60 | \$0.00 | \$160,424.07 | \$19,029.60 | \$19,029.60 | \$0.00 |
| 1015 DIVERSIDAD SEXUAL | | | | | | | | | | | |
| A01 RECURSOS PROPIOS | | | | | | | | | | | |
| 2000 MATERIALES Y SUMINISTROS | \$11,632.14 | \$0.00 | \$11,632.14 | \$3,693.80 | \$7,938.34 | \$3,693.80 | \$0.00 | \$7,938.34 | \$3,693.80 | \$3,693.80 | \$0.00 |
| 2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES | \$4,250.58 | \$0.00 | \$4,250.58 | \$0.00 | \$4,250.58 | \$0.00 | \$0.00 | \$4,250.58 | \$0.00 | \$0.00 | \$0.00 |
| 2110 Materiales, útiles y equipos menores de oficina | \$421.96 | \$0.00 | \$421.96 | \$0.00 | \$421.96 | \$0.00 | \$0.00 | \$421.96 | \$0.00 | \$0.00 | \$0.00 |
| 2111 Materiales, útiles y equipos menores de oficina | \$421.96 | \$0.00 | \$421.96 | \$0.00 | \$421.96 | \$0.00 | \$0.00 | \$421.96 | \$0.00 | \$0.00 | \$0.00 |
| 2150 Material impreso e información digital | \$3,828.62 | \$0.00 | \$3,828.62 | \$0.00 | \$3,828.62 | \$0.00 | \$0.00 | \$3,828.62 | \$0.00 | \$0.00 | \$0.00 |
| 2151 Material impreso e información digital | \$3,828.62 | \$0.00 | \$3,828.62 | \$0.00 | \$3,828.62 | \$0.00 | \$0.00 | \$3,828.62 | \$0.00 | \$0.00 | \$0.00 |
| 2200 ALIMENTOS Y UTENSILIOS | \$7,381.56 | \$0.00 | \$7,381.56 | \$3,693.80 | \$3,687.76 | \$3,693.80 | \$0.00 | \$3,687.76 | \$3,693.80 | \$3,693.80 | \$0.00 |
| 2210 Productos alimenticios para personas | \$7,381.56 | \$0.00 | \$7,381.56 | \$3,693.80 | \$3,687.76 | \$3,693.80 | \$0.00 | \$3,687.76 | \$3,693.80 | \$3,693.80 | \$0.00 |
| 2211 Productos alimenticios para personas | \$7,381.56 | \$0.00 | \$7,381.56 | \$3,693.80 | \$3,687.76 | \$3,693.80 | \$0.00 | \$3,687.76 | \$3,693.80 | \$3,693.80 | \$0.00 |
| 3000 SERVICIOS GENERALES | \$53,756.68 | \$0.00 | \$53,756.68 | \$1,632.48 | \$52,124.20 | \$1,632.48 | \$0.00 | \$52,124.20 | \$1,632.48 | \$1,632.48 | \$0.00 |
| 3200 SERVICIOS DE ARRENDAMIENTO | \$5,360.60 | \$0.00 | \$5,360.60 | \$0.00 | \$5,360.60 | \$0.00 | \$0.00 | \$5,360.60 | \$0.00 | \$0.00 | \$0.00 |
| 3230 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo | \$5,360.60 | \$0.00 | \$5,360.60 | \$0.00 | \$5,360.60 | \$0.00 | \$0.00 | \$5,360.60 | \$0.00 | \$0.00 | \$0.00 |
| 3231 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo | \$5,360.60 | \$0.00 | \$5,360.60 | \$0.00 | \$5,360.60 | \$0.00 | \$0.00 | \$5,360.60 | \$0.00 | \$0.00 | \$0.00 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS | \$19,963.15 | \$0.00 | \$19,963.15 | \$0.00 | \$19,963.15 | \$0.00 | \$0.00 | \$19,963.15 | \$0.00 | \$0.00 | \$0.00 |
| 3390 Servicios profesionales, científicos y técnicos integrales | \$19,963.15 | \$0.00 | \$19,963.15 | \$0.00 | \$19,963.15 | \$0.00 | \$0.00 | \$19,963.15 | \$0.00 | \$0.00 | \$0.00 |
| 3399 Servicios artísticos y culturales | \$19,963.15 | \$0.00 | \$19,963.15 | \$0.00 | \$19,963.15 | \$0.00 | \$0.00 | \$19,963.15 | \$0.00 | \$0.00 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7

Rep: rptEstadoPresupuestoEgresos_PY_FF

| Objeto del Gasto | Proyecto / Proceso Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | |
|--------------------------------|---|---------------------------------|------------------------|-----------------------|---|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|---------------|
| 3700 | SERVICIOS DE TRASLADOS Y VIÁTICOS | \$449.52 | \$0.00 | \$449.52 | \$0.00 | \$449.52 | \$0.00 | \$0.00 | \$449.52 | \$0.00 | \$0.00 | \$0.00 |
| 3750 | Viáticos en el país | \$449.52 | \$0.00 | \$449.52 | \$0.00 | \$449.52 | \$0.00 | \$0.00 | \$449.52 | \$0.00 | \$0.00 | \$0.00 |
| 3751 | Viáticos en el país | \$449.52 | \$0.00 | \$449.52 | \$0.00 | \$449.52 | \$0.00 | \$0.00 | \$449.52 | \$0.00 | \$0.00 | \$0.00 |
| 3800 | SERVICIOS OFICIALES | \$27,983.41 | \$0.00 | \$27,983.41 | \$1,632.48 | \$26,350.93 | \$1,632.48 | \$0.00 | \$26,350.93 | \$1,632.48 | \$1,632.48 | \$0.00 |
| 3820 | Gastos de orden social y cultural | \$27,983.41 | \$0.00 | \$27,983.41 | \$1,632.48 | \$26,350.93 | \$1,632.48 | \$0.00 | \$26,350.93 | \$1,632.48 | \$1,632.48 | \$0.00 |
| 3821 | Gastos de orden social y cultural | \$27,983.41 | \$0.00 | \$27,983.41 | \$1,632.48 | \$26,350.93 | \$1,632.48 | \$0.00 | \$26,350.93 | \$1,632.48 | \$1,632.48 | \$0.00 |
| RECURSOS PROPIOS | | \$65,388.82 | \$0.00 | \$65,388.82 | \$5,326.28 | \$60,062.54 | \$5,326.28 | \$0.00 | \$60,062.54 | \$5,326.28 | \$5,326.28 | \$0.00 |
| DIVERSIDAD SEXUAL | | \$65,388.82 | \$0.00 | \$65,388.82 | \$5,326.28 | \$60,062.54 | \$5,326.28 | \$0.00 | \$60,062.54 | \$5,326.28 | \$5,326.28 | \$0.00 |
| 1021 SERVICIO DE LIMPIA | | | | | | | | | | | | |
| A01 RECURSOS PROPIOS | | | | | | | | | | | | |
| 1000 | SERVICIOS PERSONALES | \$1,287,226.11 | \$3,172.50 | \$1,290,398.61 | \$719,044.92 | \$571,353.69 | \$719,044.92 | \$0.00 | \$571,353.69 | \$719,044.92 | \$719,044.92 | \$0.00 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | \$181,461.60 | \$0.00 | \$181,461.60 | \$0.00 | \$181,461.60 | \$0.00 | \$0.00 | \$181,461.60 | \$0.00 | \$0.00 | \$0.00 |
| 1130 | Sueldos base al personal permanente | \$181,461.60 | \$0.00 | \$181,461.60 | \$0.00 | \$181,461.60 | \$0.00 | \$0.00 | \$181,461.60 | \$0.00 | \$0.00 | \$0.00 |
| 1131 | Sueldos base al personal permanente | \$70,792.52 | \$0.00 | \$70,792.52 | \$0.00 | \$70,792.52 | \$0.00 | \$0.00 | \$70,792.52 | \$0.00 | \$0.00 | \$0.00 |
| 1132 | SIND Sueldos base al personal permanente | \$110,669.08 | \$0.00 | \$110,669.08 | \$0.00 | \$110,669.08 | \$0.00 | \$0.00 | \$110,669.08 | \$0.00 | \$0.00 | \$0.00 |
| 1200 | REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO | \$510,000.00 | \$0.00 | \$510,000.00 | \$178,800.00 | \$331,200.00 | \$178,800.00 | \$0.00 | \$331,200.00 | \$178,800.00 | \$178,800.00 | \$0.00 |
| 1220 | Sueldos base al personal eventual | \$510,000.00 | \$0.00 | \$510,000.00 | \$178,800.00 | \$331,200.00 | \$178,800.00 | \$0.00 | \$331,200.00 | \$178,800.00 | \$178,800.00 | \$0.00 |
| 1221 | Sueldos base al personal eventual | \$510,000.00 | \$0.00 | \$510,000.00 | \$178,800.00 | \$331,200.00 | \$178,800.00 | \$0.00 | \$331,200.00 | \$178,800.00 | \$178,800.00 | \$0.00 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIALES | \$548,590.89 | \$3,172.50 | \$551,763.39 | \$540,244.92 | \$11,518.47 | \$540,244.92 | \$0.00 | \$11,518.47 | \$540,244.92 | \$540,244.92 | \$0.00 |
| 1310 | Primas por años de servicios efectivos prestados | \$1,106.70 | \$0.00 | \$1,106.70 | \$0.00 | \$1,106.70 | \$0.00 | \$0.00 | \$1,106.70 | \$0.00 | \$0.00 | \$0.00 |
| 1312 | SIND Prima por años de servicios efectivos prestados (quinquenio) | \$1,106.70 | \$0.00 | \$1,106.70 | \$0.00 | \$1,106.70 | \$0.00 | \$0.00 | \$1,106.70 | \$0.00 | \$0.00 | \$0.00 |
| 1320 | Primas de vacaciones, dominical y gratificación de fin de año | \$531,271.49 | \$3,172.50 | \$534,443.99 | \$531,356.03 | \$3,087.96 | \$531,356.03 | \$0.00 | \$3,087.96 | \$531,356.03 | \$531,356.03 | \$0.00 |
| 1322 | Aguinaldo | \$212,377.58 | \$3,172.50 | \$215,550.08 | \$215,550.08 | \$0.00 | \$215,550.08 | \$0.00 | \$0.00 | \$215,550.08 | \$215,550.08 | \$0.00 |
| 1325 | SIND Aguinaldo | \$318,893.91 | \$0.00 | \$318,893.91 | \$315,805.95 | \$3,087.96 | \$315,805.95 | \$0.00 | \$3,087.96 | \$315,805.95 | \$315,805.95 | \$0.00 |
| 1330 | Horas extraordinarias | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1331 | Horas extraordinarias | \$1,600.00 | \$0.00 | \$1,600.00 | \$0.00 | \$1,600.00 | \$0.00 | \$0.00 | \$1,600.00 | \$0.00 | \$0.00 | \$0.00 |
| 1332 | SIND Horas extraordinarias | \$400.00 | \$0.00 | \$400.00 | \$0.00 | \$400.00 | \$0.00 | \$0.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 |
| 1340 | Compensaciones | \$14,212.70 | \$0.00 | \$14,212.70 | \$8,888.89 | \$5,323.81 | \$8,888.89 | \$0.00 | \$5,323.81 | \$8,888.89 | \$8,888.89 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7

Rep: rptEstadoPresupuestoEgresos_PY_FF

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|-----------------------|---------------------------------|------------------------|---------------------|--|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| 1341 | Compensaciones | \$14,212.70 | \$0.00 | \$14,212.70 | \$8,888.89 | \$5,323.81 | \$8,888.89 | \$0.00 | \$5,323.81 | \$8,888.89 | \$8,888.89 | \$0.00 |
| 1500 | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$47,173.62 | \$0.00 | \$47,173.62 | \$0.00 | \$47,173.62 | \$0.00 | \$0.00 | \$47,173.62 | \$0.00 | \$0.00 | \$0.00 |
| 1510 | Cuotas para el fondo de ahorro y fondo de trabajo | \$12,173.62 | \$0.00 | \$12,173.62 | \$0.00 | \$12,173.62 | \$0.00 | \$0.00 | \$12,173.62 | \$0.00 | \$0.00 | \$0.00 |
| 1512 | Cuotas para el fondo de ahorro y fondo de trabajo- SIND | \$12,173.62 | \$0.00 | \$12,173.62 | \$0.00 | \$12,173.62 | \$0.00 | \$0.00 | \$12,173.62 | \$0.00 | \$0.00 | \$0.00 |
| 1540 | Prestaciones contractuales | \$35,000.00 | \$0.00 | \$35,000.00 | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1544 | Despensa SIND | \$35,000.00 | \$0.00 | \$35,000.00 | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2000 | MATERIALES Y SUMINISTROS | \$2,371,342.33 | \$21,139.87 | \$2,392,482.20 | \$899,345.93 | \$1,493,136.27 | \$899,345.93 | \$0.00 | \$1,493,136.27 | \$751,415.03 | \$751,415.03 | \$147,930.90 |
| 2100 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES | \$3,312.85 | \$0.00 | \$3,312.85 | \$0.00 | \$3,312.85 | \$0.00 | \$0.00 | \$3,312.85 | \$0.00 | \$0.00 | \$0.00 |
| 2160 | Material de limpieza | \$3,312.85 | \$0.00 | \$3,312.85 | \$0.00 | \$3,312.85 | \$0.00 | \$0.00 | \$3,312.85 | \$0.00 | \$0.00 | \$0.00 |
| 2161 | Material de limpieza | \$3,312.85 | \$0.00 | \$3,312.85 | \$0.00 | \$3,312.85 | \$0.00 | \$0.00 | \$3,312.85 | \$0.00 | \$0.00 | \$0.00 |
| 2300 | MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN | \$103,758.49 | \$0.00 | \$103,758.49 | \$0.00 | \$103,758.49 | \$0.00 | \$0.00 | \$103,758.49 | \$0.00 | \$0.00 | \$0.00 |
| 2360 | Productos metálicos y a base de minerales no metálicos adquiridos como materia prima | \$103,758.49 | \$0.00 | \$103,758.49 | \$0.00 | \$103,758.49 | \$0.00 | \$0.00 | \$103,758.49 | \$0.00 | \$0.00 | \$0.00 |
| 2361 | Productos metálicos y a base de minerales no metálicos adquiridos como materia prima | \$103,758.49 | \$0.00 | \$103,758.49 | \$0.00 | \$103,758.49 | \$0.00 | \$0.00 | \$103,758.49 | \$0.00 | \$0.00 | \$0.00 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN | \$119,173.51 | \$14,139.85 | \$133,313.36 | \$19,575.02 | \$113,738.34 | \$19,575.02 | \$0.00 | \$113,738.34 | \$19,575.02 | \$19,575.02 | \$0.00 |
| 2470 | Artículos metálicos para la construcción | \$113,738.34 | \$0.00 | \$113,738.34 | \$0.00 | \$113,738.34 | \$0.00 | \$0.00 | \$113,738.34 | \$0.00 | \$0.00 | \$0.00 |
| 2471 | Artículos metálicos para la construcción | \$113,738.34 | \$0.00 | \$113,738.34 | \$0.00 | \$113,738.34 | \$0.00 | \$0.00 | \$113,738.34 | \$0.00 | \$0.00 | \$0.00 |
| 2490 | Otros materiales y artículos de construcción y reparación | \$5,435.17 | \$14,139.85 | \$19,575.02 | \$19,575.02 | \$0.00 | \$19,575.02 | \$0.00 | \$0.00 | \$19,575.02 | \$19,575.02 | \$0.00 |
| 2491 | Otros materiales y artículos de construcción y reparación | \$5,435.17 | \$14,139.85 | \$19,575.02 | \$19,575.02 | \$0.00 | \$19,575.02 | \$0.00 | \$0.00 | \$19,575.02 | \$19,575.02 | \$0.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$1,397,923.98 | \$0.00 | \$1,397,923.98 | \$832,482.65 | \$565,441.33 | \$832,482.65 | \$0.00 | \$565,441.33 | \$684,551.75 | \$684,551.75 | \$147,930.90 |
| 2610 | Combustibles, lubricantes y aditivos | \$1,397,923.98 | \$0.00 | \$1,397,923.98 | \$832,482.65 | \$565,441.33 | \$832,482.65 | \$0.00 | \$565,441.33 | \$684,551.75 | \$684,551.75 | \$147,930.90 |
| 2611 | Combustibles, lubricantes y aditivos | \$1,397,923.98 | \$0.00 | \$1,397,923.98 | \$832,482.65 | \$565,441.33 | \$832,482.65 | \$0.00 | \$565,441.33 | \$684,551.75 | \$684,551.75 | \$147,930.90 |
| 2700 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS | \$33,429.91 | \$7,000.02 | \$40,429.93 | \$7,000.02 | \$33,429.91 | \$7,000.02 | \$0.00 | \$33,429.91 | \$7,000.02 | \$7,000.02 | \$0.00 |
| 2720 | Prendas de seguridad y protección personal | \$33,429.91 | \$0.00 | \$33,429.91 | \$0.00 | \$33,429.91 | \$0.00 | \$0.00 | \$33,429.91 | \$0.00 | \$0.00 | \$0.00 |
| 2721 | Prendas de seguridad y protección personal | \$33,429.91 | \$0.00 | \$33,429.91 | \$0.00 | \$33,429.91 | \$0.00 | \$0.00 | \$33,429.91 | \$0.00 | \$0.00 | \$0.00 |
| 2740 | Productos textiles | \$0.00 | \$7,000.02 | \$7,000.02 | \$7,000.02 | \$0.00 | \$7,000.02 | \$0.00 | \$0.00 | \$7,000.02 | \$7,000.02 | \$0.00 |
| 2741 | Productos textiles | \$0.00 | \$7,000.02 | \$7,000.02 | \$7,000.02 | \$0.00 | \$7,000.02 | \$0.00 | \$0.00 | \$7,000.02 | \$7,000.02 | \$0.00 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | \$713,743.59 | \$0.00 | \$713,743.59 | \$40,288.24 | \$673,455.35 | \$40,288.24 | \$0.00 | \$673,455.35 | \$40,288.24 | \$40,288.24 | \$0.00 |
| 2910 | Herramientas menores | \$3,825.17 | \$0.00 | \$3,825.17 | \$0.00 | \$3,825.17 | \$0.00 | \$0.00 | \$3,825.17 | \$0.00 | \$0.00 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7

Rep: rptEstadoPresupuestoEgresos_PY_FF

| Objeto del Gasto | Proyecto / Proceso | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|----------------------------|---|------------------------|------------------------------|------------------------|-----------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| 2911 | Herramientas menores | \$3,825.17 | \$0.00 | \$3,825.17 | \$0.00 | \$3,825.17 | \$0.00 | \$0.00 | \$3,825.17 | \$0.00 | \$0.00 | \$0.00 |
| 2960 | Refacciones y accesorios menores de equipo de transporte | \$709,734.63 | \$0.00 | \$709,734.63 | \$40,288.24 | \$669,446.39 | \$40,288.24 | \$0.00 | \$669,446.39 | \$40,288.24 | \$40,288.24 | \$0.00 |
| 2961 | Refacciones y accesorios menores de equipo de transporte | \$709,734.63 | \$0.00 | \$709,734.63 | \$40,288.24 | \$669,446.39 | \$40,288.24 | \$0.00 | \$669,446.39 | \$40,288.24 | \$40,288.24 | \$0.00 |
| 2980 | Refacciones y accesorios menores de maquinaria y otros equipos | \$183.79 | \$0.00 | \$183.79 | \$0.00 | \$183.79 | \$0.00 | \$0.00 | \$183.79 | \$0.00 | \$0.00 | \$0.00 |
| 2981 | Refacciones y accesorios menores de maquinaria y otros equipos | \$183.79 | \$0.00 | \$183.79 | \$0.00 | \$183.79 | \$0.00 | \$0.00 | \$183.79 | \$0.00 | \$0.00 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$2,398,871.28 | \$0.00 | \$2,398,871.28 | \$1,228,905.27 | \$1,169,966.01 | \$1,228,905.27 | \$0.00 | \$1,169,966.01 | \$1,228,905.27 | \$1,228,905.27 | \$0.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$778,267.78 | \$0.00 | \$778,267.78 | \$584,568.00 | \$193,699.78 | \$584,568.00 | \$0.00 | \$193,699.78 | \$584,568.00 | \$584,568.00 | \$0.00 |
| 3210 | Arrendamiento de terrenos | \$74,001.34 | \$0.00 | \$74,001.34 | \$28,000.00 | \$46,001.34 | \$28,000.00 | \$0.00 | \$46,001.34 | \$28,000.00 | \$28,000.00 | \$0.00 |
| 3211 | Arrendamiento de terrenos | \$74,001.34 | \$0.00 | \$74,001.34 | \$28,000.00 | \$46,001.34 | \$28,000.00 | \$0.00 | \$46,001.34 | \$28,000.00 | \$28,000.00 | \$0.00 |
| 3260 | Arrendamiento de maquinaria, otros equipos y herramientas | \$704,266.44 | \$0.00 | \$704,266.44 | \$556,568.00 | \$147,698.44 | \$556,568.00 | \$0.00 | \$147,698.44 | \$556,568.00 | \$556,568.00 | \$0.00 |
| 3261 | Arrendamiento de maquinaria, otros equipos y herramientas | \$704,266.44 | \$0.00 | \$704,266.44 | \$556,568.00 | \$147,698.44 | \$556,568.00 | \$0.00 | \$147,698.44 | \$556,568.00 | \$556,568.00 | \$0.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$27,781.80 | \$0.00 | \$27,781.80 | \$0.00 | \$27,781.80 | \$0.00 | \$0.00 | \$27,781.80 | \$0.00 | \$0.00 | \$0.00 |
| 3450 | Seguro de bienes patrimoniales | \$27,781.80 | \$0.00 | \$27,781.80 | \$0.00 | \$27,781.80 | \$0.00 | \$0.00 | \$27,781.80 | \$0.00 | \$0.00 | \$0.00 |
| 3451 | Seguro de bienes patrimoniales | \$27,781.80 | \$0.00 | \$27,781.80 | \$0.00 | \$27,781.80 | \$0.00 | \$0.00 | \$27,781.80 | \$0.00 | \$0.00 | \$0.00 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN | \$1,592,821.70 | \$0.00 | \$1,592,821.70 | \$644,337.27 | \$948,484.43 | \$644,337.27 | \$0.00 | \$948,484.43 | \$644,337.27 | \$644,337.27 | \$0.00 |
| 3550 | Reparación y mantenimiento de equipo de transporte | \$276,258.34 | \$0.00 | \$276,258.34 | \$141,473.14 | \$134,785.20 | \$141,473.14 | \$0.00 | \$134,785.20 | \$141,473.14 | \$141,473.14 | \$0.00 |
| 3551 | Reparación y mantenimiento de equipo de transporte | \$276,258.34 | \$0.00 | \$276,258.34 | \$141,473.14 | \$134,785.20 | \$141,473.14 | \$0.00 | \$134,785.20 | \$141,473.14 | \$141,473.14 | \$0.00 |
| 3580 | Servicios de limpieza y manejo de desechos | \$1,316,563.36 | \$0.00 | \$1,316,563.36 | \$502,864.13 | \$813,699.23 | \$502,864.13 | \$0.00 | \$813,699.23 | \$502,864.13 | \$502,864.13 | \$0.00 |
| 3581 | Servicios de limpieza y manejo de desechos | \$1,316,563.36 | \$0.00 | \$1,316,563.36 | \$502,864.13 | \$813,699.23 | \$502,864.13 | \$0.00 | \$813,699.23 | \$502,864.13 | \$502,864.13 | \$0.00 |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$1,208,989.34 | \$0.00 | \$1,208,989.34 | \$0.00 | \$1,208,989.34 | \$0.00 | \$0.00 | \$1,208,989.34 | \$0.00 | \$0.00 | \$0.00 |
| 5400 | VEHÍCULOS Y EQUIPO DE TRANSPORTE | \$1,208,989.34 | \$0.00 | \$1,208,989.34 | \$0.00 | \$1,208,989.34 | \$0.00 | \$0.00 | \$1,208,989.34 | \$0.00 | \$0.00 | \$0.00 |
| 5410 | Vehículos y equipo terrestre | \$1,208,989.34 | \$0.00 | \$1,208,989.34 | \$0.00 | \$1,208,989.34 | \$0.00 | \$0.00 | \$1,208,989.34 | \$0.00 | \$0.00 | \$0.00 |
| 5411 | Vehículos y equipo terrestre | \$1,208,989.34 | \$0.00 | \$1,208,989.34 | \$0.00 | \$1,208,989.34 | \$0.00 | \$0.00 | \$1,208,989.34 | \$0.00 | \$0.00 | \$0.00 |
| RECURSOS PROPIOS | | \$7,266,429.06 | \$24,312.37 | \$7,290,741.43 | \$2,847,296.12 | \$4,443,445.31 | \$2,847,296.12 | \$0.00 | \$4,443,445.31 | \$2,699,365.22 | \$2,699,365.22 | \$147,930.90 |
| B01 PARTICIPACIONES | | | | | | | | | | | | |
| 1000 | SERVICIOS PERSONALES | \$10,167,878.96 | \$0.00 | \$10,167,878.96 | \$1,429,497.77 | \$8,738,381.19 | \$1,429,497.77 | \$0.00 | \$8,738,381.19 | \$1,429,497.77 | \$1,429,497.77 | \$0.00 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | \$7,064,308.05 | \$0.00 | \$7,064,308.05 | \$1,056,901.72 | \$6,007,406.33 | \$1,056,901.72 | \$0.00 | \$6,007,406.33 | \$1,056,901.72 | \$1,056,901.72 | \$0.00 |
| 1130 | Sueldos base al personal permanente | \$7,064,308.05 | \$0.00 | \$7,064,308.05 | \$1,056,901.72 | \$6,007,406.33 | \$1,056,901.72 | \$0.00 | \$6,007,406.33 | \$1,056,901.72 | \$1,056,901.72 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7

Rep: rptEstadoPresupuestoEgresos_PY_FF

| Objeto del Gasto | Proyecto / Proceso | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|---|-----------------------|------------------------------|-----------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| 1131 | Sueldos base al personal permanente | \$1,534,815.46 | \$0.00 | \$1,534,815.46 | \$425,289.82 | \$1,109,525.64 | \$425,289.82 | \$0.00 | \$1,109,525.64 | \$425,289.82 | \$425,289.82 | \$0.00 |
| 1132 | SIND Sueldos base al personal permanente | \$5,529,492.59 | \$0.00 | \$5,529,492.59 | \$631,611.90 | \$4,897,880.69 | \$631,611.90 | \$0.00 | \$4,897,880.69 | \$631,611.90 | \$631,611.90 | \$0.00 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIALES | \$2,064,958.01 | \$0.00 | \$2,064,958.01 | \$96,118.75 | \$1,968,839.26 | \$96,118.75 | \$0.00 | \$1,968,839.26 | \$96,118.75 | \$96,118.75 | \$0.00 |
| 1310 | Primas por años de servicios efectivos prestados | \$146,142.45 | \$0.00 | \$146,142.45 | \$6,316.14 | \$139,826.31 | \$6,316.14 | \$0.00 | \$139,826.31 | \$6,316.14 | \$6,316.14 | \$0.00 |
| 1311 | Primas por años de servicios efectivos prestados (quinquenio) | \$31,055.64 | \$0.00 | \$31,055.64 | \$0.00 | \$31,055.64 | \$0.00 | \$0.00 | \$31,055.64 | \$0.00 | \$0.00 | \$0.00 |
| 1312 | SIND Prima por años de servicios efectivos prestados (quinquenio) | \$115,086.81 | \$0.00 | \$115,086.81 | \$6,316.14 | \$108,770.67 | \$6,316.14 | \$0.00 | \$108,770.67 | \$6,316.14 | \$6,316.14 | \$0.00 |
| 1320 | Primas de vacaciones, dominical y gratificación de fin de año | \$1,641,061.47 | \$0.00 | \$1,641,061.47 | \$0.00 | \$1,641,061.47 | \$0.00 | \$0.00 | \$1,641,061.47 | \$0.00 | \$0.00 | \$0.00 |
| 1321 | Primas de vacaciones, dominical, gratificacion fin de año | \$18,368.96 | \$0.00 | \$18,368.96 | \$0.00 | \$18,368.96 | \$0.00 | \$0.00 | \$18,368.96 | \$0.00 | \$0.00 | \$0.00 |
| 1322 | Aguinaldo | \$661,618.94 | \$0.00 | \$661,618.94 | \$0.00 | \$661,618.94 | \$0.00 | \$0.00 | \$661,618.94 | \$0.00 | \$0.00 | \$0.00 |
| 1325 | SIND Aguinaldo | \$925,378.52 | \$0.00 | \$925,378.52 | \$0.00 | \$925,378.52 | \$0.00 | \$0.00 | \$925,378.52 | \$0.00 | \$0.00 | \$0.00 |
| 1326 | SIND Primas de vacaciones, dominical, gratificacion fin de año G. Corriente | \$35,695.05 | \$0.00 | \$35,695.05 | \$0.00 | \$35,695.05 | \$0.00 | \$0.00 | \$35,695.05 | \$0.00 | \$0.00 | \$0.00 |
| 1330 | Horas extraordinarias | \$44,440.00 | \$0.00 | \$44,440.00 | \$9,600.00 | \$34,840.00 | \$9,600.00 | \$0.00 | \$34,840.00 | \$9,600.00 | \$9,600.00 | \$0.00 |
| 1331 | Horas extraordinarias | \$34,552.00 | \$0.00 | \$34,552.00 | \$7,200.00 | \$27,352.00 | \$7,200.00 | \$0.00 | \$27,352.00 | \$7,200.00 | \$7,200.00 | \$0.00 |
| 1332 | SIND Horas extraordinarias | \$9,888.00 | \$0.00 | \$9,888.00 | \$2,400.00 | \$7,488.00 | \$2,400.00 | \$0.00 | \$7,488.00 | \$2,400.00 | \$2,400.00 | \$0.00 |
| 1340 | Compensaciones | \$233,314.09 | \$0.00 | \$233,314.09 | \$80,202.61 | \$153,111.48 | \$80,202.61 | \$0.00 | \$153,111.48 | \$80,202.61 | \$80,202.61 | \$0.00 |
| 1341 | Compensaciones | \$193,714.09 | \$0.00 | \$193,714.09 | \$67,002.61 | \$126,711.48 | \$67,002.61 | \$0.00 | \$126,711.48 | \$67,002.61 | \$67,002.61 | \$0.00 |
| 1342 | SIND Compensaciones | \$39,600.00 | \$0.00 | \$39,600.00 | \$13,200.00 | \$26,400.00 | \$13,200.00 | \$0.00 | \$26,400.00 | \$13,200.00 | \$13,200.00 | \$0.00 |
| 1500 | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$1,038,612.90 | \$0.00 | \$1,038,612.90 | \$276,477.30 | \$762,135.60 | \$276,477.30 | \$0.00 | \$762,135.60 | \$276,477.30 | \$276,477.30 | \$0.00 |
| 1510 | Cuotas para el fondo de ahorro y fondo de trabajo | \$263,014.74 | \$0.00 | \$263,014.74 | \$69,477.30 | \$193,537.44 | \$69,477.30 | \$0.00 | \$193,537.44 | \$69,477.30 | \$69,477.30 | \$0.00 |
| 1512 | Cuotas para el fondo de ahorro y fondo de trabajo-SIND | \$263,014.74 | \$0.00 | \$263,014.74 | \$69,477.30 | \$193,537.44 | \$69,477.30 | \$0.00 | \$193,537.44 | \$69,477.30 | \$69,477.30 | \$0.00 |
| 1520 | Indemnizaciones | \$3,601.15 | \$0.00 | \$3,601.15 | \$0.00 | \$3,601.15 | \$0.00 | \$0.00 | \$3,601.15 | \$0.00 | \$0.00 | \$0.00 |
| 1521 | Indemnizaciones | \$3,601.15 | \$0.00 | \$3,601.15 | \$0.00 | \$3,601.15 | \$0.00 | \$0.00 | \$3,601.15 | \$0.00 | \$0.00 | \$0.00 |
| 1540 | Prestaciones contractuales | \$768,616.00 | \$0.00 | \$768,616.00 | \$207,000.00 | \$561,616.00 | \$207,000.00 | \$0.00 | \$561,616.00 | \$207,000.00 | \$207,000.00 | \$0.00 |
| 1541 | Prestaciones contractuales-SIND | \$35,000.00 | \$0.00 | \$35,000.00 | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1544 | Despensa SIND | \$733,616.00 | \$0.00 | \$733,616.00 | \$207,000.00 | \$526,616.00 | \$207,000.00 | \$0.00 | \$526,616.00 | \$207,000.00 | \$207,000.00 | \$0.00 |
| 1590 | Otras prestaciones sociales y económicas | \$3,381.01 | \$0.00 | \$3,381.01 | \$0.00 | \$3,381.01 | \$0.00 | \$0.00 | \$3,381.01 | \$0.00 | \$0.00 | \$0.00 |
| 1591 | Otras prestaciones sociales y económicas | \$3,381.01 | \$0.00 | \$3,381.01 | \$0.00 | \$3,381.01 | \$0.00 | \$0.00 | \$3,381.01 | \$0.00 | \$0.00 | \$0.00 |
| 2000 | MATERIALES Y SUMINISTROS | \$1,395,918.55 | -\$500,000.00 | \$895,918.55 | \$0.00 | \$895,918.55 | \$0.00 | \$0.00 | \$895,918.55 | \$0.00 | \$0.00 | \$0.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$1,395,918.55 | -\$500,000.00 | \$895,918.55 | \$0.00 | \$895,918.55 | \$0.00 | \$0.00 | \$895,918.55 | \$0.00 | \$0.00 | \$0.00 |
| 2610 | Combustibles, lubricantes y aditivos | \$1,395,918.55 | -\$500,000.00 | \$895,918.55 | \$0.00 | \$895,918.55 | \$0.00 | \$0.00 | \$895,918.55 | \$0.00 | \$0.00 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|------------------------|---------------------------------|------------------------|-----------------------|--|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| 2611 | Combustibles, lubricantes y aditivos | \$1,395,918.55 | -\$500,000.00 | \$895,918.55 | \$0.00 | \$895,918.55 | \$0.00 | \$0.00 | \$895,918.55 | \$0.00 | \$0.00 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$1,541,497.39 | -\$550,000.00 | \$991,497.39 | \$0.00 | \$991,497.39 | \$0.00 | \$0.00 | \$991,497.39 | \$0.00 | \$0.00 | \$0.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$402,844.66 | -\$150,000.00 | \$252,844.66 | \$0.00 | \$252,844.66 | \$0.00 | \$0.00 | \$252,844.66 | \$0.00 | \$0.00 | \$0.00 |
| 3260 | Arrendamiento de maquinaria, otros equipos y herramientas | \$402,844.66 | -\$150,000.00 | \$252,844.66 | \$0.00 | \$252,844.66 | \$0.00 | \$0.00 | \$252,844.66 | \$0.00 | \$0.00 | \$0.00 |
| 3261 | Arrendamiento de maquinaria, otros equipos y herramientas | \$402,844.66 | -\$150,000.00 | \$252,844.66 | \$0.00 | \$252,844.66 | \$0.00 | \$0.00 | \$252,844.66 | \$0.00 | \$0.00 | \$0.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$184,314.73 | \$0.00 | \$184,314.73 | \$0.00 | \$184,314.73 | \$0.00 | \$0.00 | \$184,314.73 | \$0.00 | \$0.00 | \$0.00 |
| 3450 | Seguro de bienes patrimoniales | \$184,314.73 | \$0.00 | \$184,314.73 | \$0.00 | \$184,314.73 | \$0.00 | \$0.00 | \$184,314.73 | \$0.00 | \$0.00 | \$0.00 |
| 3451 | Seguro de bienes patrimoniales | \$184,314.73 | \$0.00 | \$184,314.73 | \$0.00 | \$184,314.73 | \$0.00 | \$0.00 | \$184,314.73 | \$0.00 | \$0.00 | \$0.00 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN | \$954,338.00 | -\$400,000.00 | \$554,338.00 | \$0.00 | \$554,338.00 | \$0.00 | \$0.00 | \$554,338.00 | \$0.00 | \$0.00 | \$0.00 |
| 3580 | Servicios de limpieza y manejo de desechos | \$954,338.00 | -\$400,000.00 | \$554,338.00 | \$0.00 | \$554,338.00 | \$0.00 | \$0.00 | \$554,338.00 | \$0.00 | \$0.00 | \$0.00 |
| 3581 | Servicios de limpieza y manejo de desechos | \$954,338.00 | -\$400,000.00 | \$554,338.00 | \$0.00 | \$554,338.00 | \$0.00 | \$0.00 | \$554,338.00 | \$0.00 | \$0.00 | \$0.00 |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$3,204,642.22 | \$0.00 | \$3,204,642.22 | \$0.00 | \$3,204,642.22 | \$0.00 | \$0.00 | \$3,204,642.22 | \$0.00 | \$0.00 | \$0.00 |
| 5400 | VEHÍCULOS Y EQUIPO DE TRANSPORTE | \$3,204,642.22 | \$0.00 | \$3,204,642.22 | \$0.00 | \$3,204,642.22 | \$0.00 | \$0.00 | \$3,204,642.22 | \$0.00 | \$0.00 | \$0.00 |
| 5410 | Vehículos y equipo terrestre | \$3,204,642.22 | \$0.00 | \$3,204,642.22 | \$0.00 | \$3,204,642.22 | \$0.00 | \$0.00 | \$3,204,642.22 | \$0.00 | \$0.00 | \$0.00 |
| 5411 | Vehículos y equipo terrestre | \$3,204,642.22 | \$0.00 | \$3,204,642.22 | \$0.00 | \$3,204,642.22 | \$0.00 | \$0.00 | \$3,204,642.22 | \$0.00 | \$0.00 | \$0.00 |
| PARTICIPACIONES | | \$16,309,937.12 | -\$1,050,000.00 | \$15,259,937.12 | \$1,429,497.77 | \$13,830,439.35 | \$1,429,497.77 | \$0.00 | \$13,830,439.35 | \$1,429,497.77 | \$1,429,497.77 | \$0.00 |
| SERVICIO DE LIMPIA | | \$23,576,366.18 | -\$1,025,680.00 | \$22,550,678.55 | \$4,276,793.89 | \$18,273,884.66 | \$4,276,793.89 | \$0.00 | \$18,273,884.66 | \$4,128,862.99 | \$4,128,862.99 | \$147,930.90 |
| 1022 ALUMBRADO PUBLICO | | | | | | | | | | | | |
| A01 RECURSOS PROPIOS | | | | | | | | | | | | |
| 1000 | SERVICIOS PERSONALES | \$522,675.28 | \$0.00 | \$522,675.28 | \$183,518.74 | \$339,156.54 | \$183,518.74 | \$0.00 | \$339,156.54 | \$183,518.74 | \$183,518.74 | \$0.00 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | \$41,343.55 | \$0.00 | \$41,343.55 | \$0.00 | \$41,343.55 | \$0.00 | \$0.00 | \$41,343.55 | \$0.00 | \$0.00 | \$0.00 |
| 1130 | Sueldos base al personal permanente | \$41,343.55 | \$0.00 | \$41,343.55 | \$0.00 | \$41,343.55 | \$0.00 | \$0.00 | \$41,343.55 | \$0.00 | \$0.00 | \$0.00 |
| 1131 | Sueldos base al personal permanente | \$29,112.27 | \$0.00 | \$29,112.27 | \$0.00 | \$29,112.27 | \$0.00 | \$0.00 | \$29,112.27 | \$0.00 | \$0.00 | \$0.00 |
| 1132 | SIND Sueldos base al personal permanente | \$12,231.28 | \$0.00 | \$12,231.28 | \$0.00 | \$12,231.28 | \$0.00 | \$0.00 | \$12,231.28 | \$0.00 | \$0.00 | \$0.00 |
| 1200 | REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO | \$219,500.00 | \$0.00 | \$219,500.00 | \$81,000.00 | \$138,500.00 | \$81,000.00 | \$0.00 | \$138,500.00 | \$81,000.00 | \$81,000.00 | \$0.00 |
| 1220 | Sueldos base al personal eventual | \$219,500.00 | \$0.00 | \$219,500.00 | \$81,000.00 | \$138,500.00 | \$81,000.00 | \$0.00 | \$138,500.00 | \$81,000.00 | \$81,000.00 | \$0.00 |
| 1221 | Sueldos base al personal eventual | \$219,500.00 | \$0.00 | \$219,500.00 | \$81,000.00 | \$138,500.00 | \$81,000.00 | \$0.00 | \$138,500.00 | \$81,000.00 | \$81,000.00 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7

Rep: rptEstadoPresupuestoEgresos_PY_FF

| Objeto del Gasto | Proyecto / Proceso | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|---|-----------------------|------------------------------|-----------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIALES | \$256,286.29 | \$0.00 | \$256,286.29 | \$102,518.74 | \$153,767.55 | \$102,518.74 | \$0.00 | \$153,767.55 | \$102,518.74 | \$102,518.74 | \$0.00 |
| 1310 | Primas por años de servicios efectivos prestados | \$122.32 | \$0.00 | \$122.32 | \$0.00 | \$122.32 | \$0.00 | \$0.00 | \$122.32 | \$0.00 | \$0.00 | \$0.00 |
| 1312 | SIND Prima por años de servicios efectivos prestados (quinquenio) | \$122.32 | \$0.00 | \$122.32 | \$0.00 | \$122.32 | \$0.00 | \$0.00 | \$122.32 | \$0.00 | \$0.00 | \$0.00 |
| 1320 | Primas de vacaciones, dominical y gratificación de fin de año | \$133,365.48 | \$0.00 | \$133,365.48 | \$93,918.74 | \$39,446.74 | \$93,918.74 | \$0.00 | \$39,446.74 | \$93,918.74 | \$93,918.74 | \$0.00 |
| 1322 | Aguinaldo | \$96,671.63 | \$0.00 | \$96,671.63 | \$79,506.14 | \$17,165.49 | \$79,506.14 | \$0.00 | \$17,165.49 | \$79,506.14 | \$79,506.14 | \$0.00 |
| 1325 | SIND Aguinaldo | \$36,693.85 | \$0.00 | \$36,693.85 | \$14,412.60 | \$22,281.25 | \$14,412.60 | \$0.00 | \$22,281.25 | \$14,412.60 | \$14,412.60 | \$0.00 |
| 1340 | Compensaciones | \$122,798.49 | \$0.00 | \$122,798.49 | \$8,600.00 | \$114,198.49 | \$8,600.00 | \$0.00 | \$114,198.49 | \$8,600.00 | \$8,600.00 | \$0.00 |
| 1341 | Compensaciones | \$122,321.39 | \$0.00 | \$122,321.39 | \$8,600.00 | \$113,721.39 | \$8,600.00 | \$0.00 | \$113,721.39 | \$8,600.00 | \$8,600.00 | \$0.00 |
| 1342 | SIND Compensaciones | \$477.10 | \$0.00 | \$477.10 | \$0.00 | \$477.10 | \$0.00 | \$0.00 | \$477.10 | \$0.00 | \$0.00 | \$0.00 |
| 1500 | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$5,545.44 | \$0.00 | \$5,545.44 | \$0.00 | \$5,545.44 | \$0.00 | \$0.00 | \$5,545.44 | \$0.00 | \$0.00 | \$0.00 |
| 1510 | Cuotas para el fondo de ahorro y fondo de trabajo | \$1,345.44 | \$0.00 | \$1,345.44 | \$0.00 | \$1,345.44 | \$0.00 | \$0.00 | \$1,345.44 | \$0.00 | \$0.00 | \$0.00 |
| 1512 | Cuotas para el fondo de ahorro y fondo de trabajo-SIND | \$1,345.44 | \$0.00 | \$1,345.44 | \$0.00 | \$1,345.44 | \$0.00 | \$0.00 | \$1,345.44 | \$0.00 | \$0.00 | \$0.00 |
| 1540 | Prestaciones contractuales | \$4,200.00 | \$0.00 | \$4,200.00 | \$0.00 | \$4,200.00 | \$0.00 | \$0.00 | \$4,200.00 | \$0.00 | \$0.00 | \$0.00 |
| 1544 | Despensa SIND | \$4,200.00 | \$0.00 | \$4,200.00 | \$0.00 | \$4,200.00 | \$0.00 | \$0.00 | \$4,200.00 | \$0.00 | \$0.00 | \$0.00 |
| 2000 | MATERIALES Y SUMINISTROS | \$2,235,336.10 | \$0.00 | \$2,235,336.10 | \$587,015.53 | \$1,648,320.57 | \$587,015.53 | \$0.00 | \$1,648,320.57 | \$579,515.53 | \$579,515.53 | \$7,500.00 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN | \$2,017,292.58 | \$0.00 | \$2,017,292.58 | \$543,605.27 | \$1,473,687.31 | \$543,605.27 | \$0.00 | \$1,473,687.31 | \$543,605.27 | \$543,605.27 | \$0.00 |
| 2460 | Material eléctrico y electrónico | \$1,971,935.00 | \$0.00 | \$1,971,935.00 | \$538,169.00 | \$1,433,766.00 | \$538,169.00 | \$0.00 | \$1,433,766.00 | \$538,169.00 | \$538,169.00 | \$0.00 |
| 2461 | Material eléctrico y electrónico | \$1,971,935.00 | \$0.00 | \$1,971,935.00 | \$538,169.00 | \$1,433,766.00 | \$538,169.00 | \$0.00 | \$1,433,766.00 | \$538,169.00 | \$538,169.00 | \$0.00 |
| 2470 | Artículos metálicos para la construcción | \$22,004.50 | \$0.00 | \$22,004.50 | \$5,436.27 | \$16,568.23 | \$5,436.27 | \$0.00 | \$16,568.23 | \$5,436.27 | \$5,436.27 | \$0.00 |
| 2471 | Artículos metálicos para la construcción | \$22,004.50 | \$0.00 | \$22,004.50 | \$5,436.27 | \$16,568.23 | \$5,436.27 | \$0.00 | \$16,568.23 | \$5,436.27 | \$5,436.27 | \$0.00 |
| 2490 | Otros materiales y artículos de construcción y reparación | \$23,353.08 | \$0.00 | \$23,353.08 | \$0.00 | \$23,353.08 | \$0.00 | \$0.00 | \$23,353.08 | \$0.00 | \$0.00 | \$0.00 |
| 2491 | Otros materiales y artículos de construcción y reparación | \$23,353.08 | \$0.00 | \$23,353.08 | \$0.00 | \$23,353.08 | \$0.00 | \$0.00 | \$23,353.08 | \$0.00 | \$0.00 | \$0.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$166,479.90 | \$0.00 | \$166,479.90 | \$42,120.26 | \$124,359.64 | \$42,120.26 | \$0.00 | \$124,359.64 | \$34,620.26 | \$34,620.26 | \$7,500.00 |
| 2610 | Combustibles, lubricantes y aditivos | \$166,479.90 | \$0.00 | \$166,479.90 | \$42,120.26 | \$124,359.64 | \$42,120.26 | \$0.00 | \$124,359.64 | \$34,620.26 | \$34,620.26 | \$7,500.00 |
| 2611 | Combustibles, lubricantes y aditivos | \$166,479.90 | \$0.00 | \$166,479.90 | \$42,120.26 | \$124,359.64 | \$42,120.26 | \$0.00 | \$124,359.64 | \$34,620.26 | \$34,620.26 | \$7,500.00 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | \$51,563.62 | \$0.00 | \$51,563.62 | \$1,290.00 | \$50,273.62 | \$1,290.00 | \$0.00 | \$50,273.62 | \$1,290.00 | \$1,290.00 | \$0.00 |
| 2960 | Refacciones y accesorios menores de equipo de transporte | \$47,899.70 | \$0.00 | \$47,899.70 | \$1,290.00 | \$46,609.70 | \$1,290.00 | \$0.00 | \$46,609.70 | \$1,290.00 | \$1,290.00 | \$0.00 |
| 2961 | Refacciones y accesorios menores de equipo de transporte | \$47,899.70 | \$0.00 | \$47,899.70 | \$1,290.00 | \$46,609.70 | \$1,290.00 | \$0.00 | \$46,609.70 | \$1,290.00 | \$1,290.00 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7

Rep: rptEstadoPresupuestoEgresos_PY_FF

| Objeto del Gasto | Proyecto / Proceso | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|----------------------------|---|------------------------|------------------------------|------------------------|-----------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| 2980 | Refacciones y accesorios menores de maquinaria y otros equipos | \$3,663.92 | \$0.00 | \$3,663.92 | \$0.00 | \$3,663.92 | \$0.00 | \$0.00 | \$3,663.92 | \$0.00 | \$0.00 | \$0.00 |
| 2981 | Refacciones y accesorios menores de maquinaria y otros equipos | \$3,663.92 | \$0.00 | \$3,663.92 | \$0.00 | \$3,663.92 | \$0.00 | \$0.00 | \$3,663.92 | \$0.00 | \$0.00 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$11,486,029.93 | \$11,343.25 | \$11,497,373.18 | \$4,024,978.50 | \$7,472,394.68 | \$4,024,978.50 | \$0.00 | \$7,472,394.68 | \$4,024,978.50 | \$4,024,978.50 | \$0.00 |
| 3100 | SERVICIOS BÁSICOS | \$10,816,308.03 | \$0.00 | \$10,816,308.03 | \$3,844,209.00 | \$6,972,099.03 | \$3,844,209.00 | \$0.00 | \$6,972,099.03 | \$3,844,209.00 | \$3,844,209.00 | \$0.00 |
| 3110 | Energía eléctrica | \$10,816,308.03 | \$0.00 | \$10,816,308.03 | \$3,844,209.00 | \$6,972,099.03 | \$3,844,209.00 | \$0.00 | \$6,972,099.03 | \$3,844,209.00 | \$3,844,209.00 | \$0.00 |
| 3111 | Energía eléctrica | \$10,816,308.03 | \$0.00 | \$10,816,308.03 | \$3,844,209.00 | \$6,972,099.03 | \$3,844,209.00 | \$0.00 | \$6,972,099.03 | \$3,844,209.00 | \$3,844,209.00 | \$0.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS | \$107,421.72 | \$0.00 | \$107,421.72 | \$0.00 | \$107,421.72 | \$0.00 | \$0.00 | \$107,421.72 | \$0.00 | \$0.00 | \$0.00 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$107,421.72 | \$0.00 | \$107,421.72 | \$0.00 | \$107,421.72 | \$0.00 | \$0.00 | \$107,421.72 | \$0.00 | \$0.00 | \$0.00 |
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$107,421.72 | \$0.00 | \$107,421.72 | \$0.00 | \$107,421.72 | \$0.00 | \$0.00 | \$107,421.72 | \$0.00 | \$0.00 | \$0.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$545,165.43 | \$0.00 | \$545,165.43 | \$152,291.50 | \$392,873.93 | \$152,291.50 | \$0.00 | \$392,873.93 | \$152,291.50 | \$152,291.50 | \$0.00 |
| 3410 | Servicios financieros y bancarios | \$545,165.43 | \$0.00 | \$545,165.43 | \$152,291.50 | \$392,873.93 | \$152,291.50 | \$0.00 | \$392,873.93 | \$152,291.50 | \$152,291.50 | \$0.00 |
| 3411 | Servicios financieros y bancarios | \$545,165.43 | \$0.00 | \$545,165.43 | \$152,291.50 | \$392,873.93 | \$152,291.50 | \$0.00 | \$392,873.93 | \$152,291.50 | \$152,291.50 | \$0.00 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN | \$17,134.75 | \$11,343.25 | \$28,478.00 | \$28,478.00 | \$0.00 | \$28,478.00 | \$0.00 | \$0.00 | \$28,478.00 | \$28,478.00 | \$0.00 |
| 3550 | Reparación y mantenimiento de equipo de transporte | \$17,134.75 | \$11,343.25 | \$28,478.00 | \$28,478.00 | \$0.00 | \$28,478.00 | \$0.00 | \$0.00 | \$28,478.00 | \$28,478.00 | \$0.00 |
| 3551 | Reparación y mantenimiento de equipo de transporte | \$17,134.75 | \$11,343.25 | \$28,478.00 | \$28,478.00 | \$0.00 | \$28,478.00 | \$0.00 | \$0.00 | \$28,478.00 | \$28,478.00 | \$0.00 |
| RECURSOS PROPIOS | | \$14,244,041.31 | \$11,343.25 | \$14,255,384.56 | \$4,795,512.77 | \$9,459,871.79 | \$4,795,512.77 | \$0.00 | \$9,459,871.79 | \$4,788,012.77 | \$4,788,012.77 | \$7,500.00 |
| B01 PARTICIPACIONES | | | | | | | | | | | | |
| 1000 | SERVICIOS PERSONALES | \$2,012,084.95 | \$0.00 | \$2,012,084.95 | \$246,545.56 | \$1,765,539.39 | \$246,545.56 | \$0.00 | \$1,765,539.39 | \$246,545.56 | \$246,545.56 | \$0.00 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | \$1,481,743.00 | \$0.00 | \$1,481,743.00 | \$193,642.64 | \$1,288,100.36 | \$193,642.64 | \$0.00 | \$1,288,100.36 | \$193,642.64 | \$193,642.64 | \$0.00 |
| 1130 | Sueldos base al personal permanente | \$1,481,743.00 | \$0.00 | \$1,481,743.00 | \$193,642.64 | \$1,288,100.36 | \$193,642.64 | \$0.00 | \$1,288,100.36 | \$193,642.64 | \$193,642.64 | \$0.00 |
| 1131 | Sueldos base al personal permanente | \$1,273,192.28 | \$0.00 | \$1,273,192.28 | \$164,817.44 | \$1,108,374.84 | \$164,817.44 | \$0.00 | \$1,108,374.84 | \$164,817.44 | \$164,817.44 | \$0.00 |
| 1132 | SIND Sueldos base al personal permanente | \$208,550.72 | \$0.00 | \$208,550.72 | \$28,825.20 | \$179,725.52 | \$28,825.20 | \$0.00 | \$179,725.52 | \$28,825.20 | \$28,825.20 | \$0.00 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIALES | \$421,883.63 | \$0.00 | \$421,883.63 | \$40,732.16 | \$381,151.47 | \$40,732.16 | \$0.00 | \$381,151.47 | \$40,732.16 | \$40,732.16 | \$0.00 |
| 1310 | Primas por años de servicios efectivos prestados | \$14,597.44 | \$0.00 | \$14,597.44 | \$288.24 | \$14,309.20 | \$288.24 | \$0.00 | \$14,309.20 | \$288.24 | \$288.24 | \$0.00 |
| 1312 | SIND Prima por años de servicios efectivos prestados (quinquenio) | \$14,597.44 | \$0.00 | \$14,597.44 | \$288.24 | \$14,309.20 | \$288.24 | \$0.00 | \$14,309.20 | \$288.24 | \$288.24 | \$0.00 |
| 1320 | Primas de vacaciones, dominical y gratificación de fin de año | \$255,342.32 | \$0.00 | \$255,342.32 | \$0.00 | \$255,342.32 | \$0.00 | \$0.00 | \$255,342.32 | \$0.00 | \$0.00 | \$0.00 |
| 1321 | Primas de vacaciones, dominical, gratificacion fin de año | \$4,333.44 | \$0.00 | \$4,333.44 | \$0.00 | \$4,333.44 | \$0.00 | \$0.00 | \$4,333.44 | \$0.00 | \$0.00 | \$0.00 |
| 1322 | Aguinaldo | \$193,343.28 | \$0.00 | \$193,343.28 | \$0.00 | \$193,343.28 | \$0.00 | \$0.00 | \$193,343.28 | \$0.00 | \$0.00 | \$0.00 |
| 1325 | SIND Aguinaldo | \$55,387.70 | \$0.00 | \$55,387.70 | \$0.00 | \$55,387.70 | \$0.00 | \$0.00 | \$55,387.70 | \$0.00 | \$0.00 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Objeto del Gasto | Proyecto / Proceso | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--------------------------|---|------------------------|---------------------------------|------------------------|-----------------------|--|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| 1326 | SIND Primas de vacaciones, dominical, gratificacion fin de año G. Corriente | \$2,277.90 | \$0.00 | \$2,277.90 | \$0.00 | \$2,277.90 | \$0.00 | \$0.00 | \$2,277.90 | \$0.00 | \$0.00 | \$0.00 |
| 1340 | Compensaciones | \$151,943.87 | \$0.00 | \$151,943.87 | \$40,443.92 | \$111,499.95 | \$40,443.92 | \$0.00 | \$111,499.95 | \$40,443.92 | \$40,443.92 | \$0.00 |
| 1341 | Compensaciones | \$132,931.97 | \$0.00 | \$132,931.97 | \$38,994.92 | \$93,937.05 | \$38,994.92 | \$0.00 | \$93,937.05 | \$38,994.92 | \$38,994.92 | \$0.00 |
| 1342 | SIND Compensaciones | \$19,011.90 | \$0.00 | \$19,011.90 | \$1,449.00 | \$17,562.90 | \$1,449.00 | \$0.00 | \$17,562.90 | \$1,449.00 | \$1,449.00 | \$0.00 |
| 1500 | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$108,458.32 | \$0.00 | \$108,458.32 | \$12,170.76 | \$96,287.56 | \$12,170.76 | \$0.00 | \$96,287.56 | \$12,170.76 | \$12,170.76 | \$0.00 |
| 1510 | Cuotas para el fondo de ahorro y fondo de trabajo | \$30,969.02 | \$0.00 | \$30,969.02 | \$3,170.76 | \$27,798.26 | \$3,170.76 | \$0.00 | \$27,798.26 | \$3,170.76 | \$3,170.76 | \$0.00 |
| 1512 | Cuotas para el fondo de ahorro y fondo de trabajo-SIND | \$30,969.02 | \$0.00 | \$30,969.02 | \$3,170.76 | \$27,798.26 | \$3,170.76 | \$0.00 | \$27,798.26 | \$3,170.76 | \$3,170.76 | \$0.00 |
| 1540 | Prestaciones contractuales | \$75,000.00 | \$0.00 | \$75,000.00 | \$9,000.00 | \$66,000.00 | \$9,000.00 | \$0.00 | \$66,000.00 | \$9,000.00 | \$9,000.00 | \$0.00 |
| 1541 | Prestaciones contractuales-SIND | \$4,200.00 | \$0.00 | \$4,200.00 | \$0.00 | \$4,200.00 | \$0.00 | \$0.00 | \$4,200.00 | \$0.00 | \$0.00 | \$0.00 |
| 1544 | Despensa SIND | \$70,800.00 | \$0.00 | \$70,800.00 | \$9,000.00 | \$61,800.00 | \$9,000.00 | \$0.00 | \$61,800.00 | \$9,000.00 | \$9,000.00 | \$0.00 |
| 1590 | Otras prestaciones sociales y económicas | \$2,489.30 | \$0.00 | \$2,489.30 | \$0.00 | \$2,489.30 | \$0.00 | \$0.00 | \$2,489.30 | \$0.00 | \$0.00 | \$0.00 |
| 1591 | Otras prestaciones sociales y económicas | \$2,489.30 | \$0.00 | \$2,489.30 | \$0.00 | \$2,489.30 | \$0.00 | \$0.00 | \$2,489.30 | \$0.00 | \$0.00 | \$0.00 |
| 2000 | MATERIALES Y SUMINISTROS | \$198,582.39 | \$0.00 | \$198,582.39 | \$0.00 | \$198,582.39 | \$0.00 | \$0.00 | \$198,582.39 | \$0.00 | \$0.00 | \$0.00 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN | \$71,490.85 | \$0.00 | \$71,490.85 | \$0.00 | \$71,490.85 | \$0.00 | \$0.00 | \$71,490.85 | \$0.00 | \$0.00 | \$0.00 |
| 2460 | Material eléctrico y electrónico | \$71,490.85 | \$0.00 | \$71,490.85 | \$0.00 | \$71,490.85 | \$0.00 | \$0.00 | \$71,490.85 | \$0.00 | \$0.00 | \$0.00 |
| 2461 | Material eléctrico y electrónico | \$71,490.85 | \$0.00 | \$71,490.85 | \$0.00 | \$71,490.85 | \$0.00 | \$0.00 | \$71,490.85 | \$0.00 | \$0.00 | \$0.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$127,091.54 | \$0.00 | \$127,091.54 | \$0.00 | \$127,091.54 | \$0.00 | \$0.00 | \$127,091.54 | \$0.00 | \$0.00 | \$0.00 |
| 2610 | Combustibles, lubricantes y aditivos | \$127,091.54 | \$0.00 | \$127,091.54 | \$0.00 | \$127,091.54 | \$0.00 | \$0.00 | \$127,091.54 | \$0.00 | \$0.00 | \$0.00 |
| 2611 | Combustibles, lubricantes y aditivos | \$127,091.54 | \$0.00 | \$127,091.54 | \$0.00 | \$127,091.54 | \$0.00 | \$0.00 | \$127,091.54 | \$0.00 | \$0.00 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$41,169.68 | \$0.00 | \$41,169.68 | \$0.00 | \$41,169.68 | \$0.00 | \$0.00 | \$41,169.68 | \$0.00 | \$0.00 | \$0.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$41,169.68 | \$0.00 | \$41,169.68 | \$0.00 | \$41,169.68 | \$0.00 | \$0.00 | \$41,169.68 | \$0.00 | \$0.00 | \$0.00 |
| 3410 | Servicios financieros y bancarios | \$32,702.11 | \$0.00 | \$32,702.11 | \$0.00 | \$32,702.11 | \$0.00 | \$0.00 | \$32,702.11 | \$0.00 | \$0.00 | \$0.00 |
| 3411 | Servicios financieros y bancarios | \$32,702.11 | \$0.00 | \$32,702.11 | \$0.00 | \$32,702.11 | \$0.00 | \$0.00 | \$32,702.11 | \$0.00 | \$0.00 | \$0.00 |
| 3450 | Seguro de bienes patrimoniales | \$8,467.57 | \$0.00 | \$8,467.57 | \$0.00 | \$8,467.57 | \$0.00 | \$0.00 | \$8,467.57 | \$0.00 | \$0.00 | \$0.00 |
| 3451 | Seguro de bienes patrimoniales | \$8,467.57 | \$0.00 | \$8,467.57 | \$0.00 | \$8,467.57 | \$0.00 | \$0.00 | \$8,467.57 | \$0.00 | \$0.00 | \$0.00 |
| PARTICIPACIONES | | \$2,251,837.02 | \$0.00 | \$2,251,837.02 | \$246,545.56 | \$2,005,291.46 | \$246,545.56 | \$0.00 | \$2,005,291.46 | \$246,545.56 | \$246,545.56 | \$0.00 |
| ALUMBRADO PUBLICO | | \$16,495,878.33 | \$11,343.25 | \$16,507,221.58 | \$5,042,058.33 | \$11,465,163.25 | \$5,042,058.33 | \$0.00 | \$11,465,163... | \$5,034,558.33 | \$5,034,558.33 | \$7,500.00 |

1023 MERCADOS

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Proyecto / Proceso Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|-----------------------|---------------------------------|------------------------|---------------------|--|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| A01 RECURSOS PROPIOS | | | | | | | | | | | |
| 1000 SERVICIOS PERSONALES | \$1,233,213.47 | \$7,383.29 | \$1,240,596.76 | \$360,566.41 | \$880,030.35 | \$360,566.41 | \$0.00 | \$880,030.35 | \$360,566.41 | \$360,566.41 | \$0.00 |
| 1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | \$54,927.13 | \$0.00 | \$54,927.13 | \$0.00 | \$54,927.13 | \$0.00 | \$0.00 | \$54,927.13 | \$0.00 | \$0.00 | \$0.00 |
| 1130 Sueldos base al personal permanente | \$54,927.13 | \$0.00 | \$54,927.13 | \$0.00 | \$54,927.13 | \$0.00 | \$0.00 | \$54,927.13 | \$0.00 | \$0.00 | \$0.00 |
| 1131 Sueldos base al personal permanente | \$25,979.72 | \$0.00 | \$25,979.72 | \$0.00 | \$25,979.72 | \$0.00 | \$0.00 | \$25,979.72 | \$0.00 | \$0.00 | \$0.00 |
| 1132 SIND Sueldos base al personal permanente | \$28,947.41 | \$0.00 | \$28,947.41 | \$0.00 | \$28,947.41 | \$0.00 | \$0.00 | \$28,947.41 | \$0.00 | \$0.00 | \$0.00 |
| 1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO | \$871,543.73 | \$0.00 | \$871,543.73 | \$179,120.00 | \$692,423.73 | \$179,120.00 | \$0.00 | \$692,423.73 | \$179,120.00 | \$179,120.00 | \$0.00 |
| 1220 Sueldos base al personal eventual | \$871,543.73 | \$0.00 | \$871,543.73 | \$179,120.00 | \$692,423.73 | \$179,120.00 | \$0.00 | \$692,423.73 | \$179,120.00 | \$179,120.00 | \$0.00 |
| 1221 Sueldos base al personal eventual | \$871,543.73 | \$0.00 | \$871,543.73 | \$179,120.00 | \$692,423.73 | \$179,120.00 | \$0.00 | \$692,423.73 | \$179,120.00 | \$179,120.00 | \$0.00 |
| 1300 REMUNERACIONES ADICIONALES Y ESPECIALES | \$290,758.40 | \$7,383.29 | \$298,141.69 | \$181,446.41 | \$116,695.28 | \$181,446.41 | \$0.00 | \$116,695.28 | \$181,446.41 | \$181,446.41 | \$0.00 |
| 1310 Primas por años de servicios efectivos prestados | \$289.49 | \$0.00 | \$289.49 | \$0.00 | \$289.49 | \$0.00 | \$0.00 | \$289.49 | \$0.00 | \$0.00 | \$0.00 |
| 1312 SIND Prima por años de servicios efectivos prestados (quinquenio) | \$289.49 | \$0.00 | \$289.49 | \$0.00 | \$289.49 | \$0.00 | \$0.00 | \$289.49 | \$0.00 | \$0.00 | \$0.00 |
| 1320 Primas de vacaciones, dominical y gratificación de fin de año | \$160,687.40 | \$7,383.29 | \$168,070.69 | \$166,379.74 | \$1,690.95 | \$166,379.74 | \$0.00 | \$1,690.95 | \$166,379.74 | \$166,379.74 | \$0.00 |
| 1322 Aguinaldo | \$73,845.19 | \$0.00 | \$73,845.19 | \$72,154.24 | \$1,690.95 | \$72,154.24 | \$0.00 | \$1,690.95 | \$72,154.24 | \$72,154.24 | \$0.00 |
| 1325 SIND Aguinaldo | \$86,842.21 | \$7,383.29 | \$94,225.50 | \$94,225.50 | \$0.00 | \$94,225.50 | \$0.00 | \$0.00 | \$94,225.50 | \$94,225.50 | \$0.00 |
| 1340 Compensaciones | \$129,781.51 | \$0.00 | \$129,781.51 | \$15,066.67 | \$114,714.84 | \$15,066.67 | \$0.00 | \$114,714.84 | \$15,066.67 | \$15,066.67 | \$0.00 |
| 1341 Compensaciones | \$129,781.51 | \$0.00 | \$129,781.51 | \$15,066.67 | \$114,714.84 | \$15,066.67 | \$0.00 | \$114,714.84 | \$15,066.67 | \$15,066.67 | \$0.00 |
| 1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$15,984.21 | \$0.00 | \$15,984.21 | \$0.00 | \$15,984.21 | \$0.00 | \$0.00 | \$15,984.21 | \$0.00 | \$0.00 | \$0.00 |
| 1510 Cuotas para el fondo de ahorro y fondo de trabajo | \$3,184.21 | \$0.00 | \$3,184.21 | \$0.00 | \$3,184.21 | \$0.00 | \$0.00 | \$3,184.21 | \$0.00 | \$0.00 | \$0.00 |
| 1512 Cuotas para el fondo de ahorro y fondo de trabajo-SIND | \$3,184.21 | \$0.00 | \$3,184.21 | \$0.00 | \$3,184.21 | \$0.00 | \$0.00 | \$3,184.21 | \$0.00 | \$0.00 | \$0.00 |
| 1540 Prestaciones contractuales | \$9,800.00 | \$0.00 | \$9,800.00 | \$0.00 | \$9,800.00 | \$0.00 | \$0.00 | \$9,800.00 | \$0.00 | \$0.00 | \$0.00 |
| 1544 Despensa SIND | \$9,800.00 | \$0.00 | \$9,800.00 | \$0.00 | \$9,800.00 | \$0.00 | \$0.00 | \$9,800.00 | \$0.00 | \$0.00 | \$0.00 |
| 1590 Otras prestaciones sociales y económicas | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1591 Otras prestaciones sociales y económicas | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2000 MATERIALES Y SUMINISTROS | \$331,256.41 | \$10,693.78 | \$341,950.19 | \$79,739.79 | \$262,210.40 | \$79,739.79 | \$0.00 | \$262,210.40 | \$79,739.79 | \$79,739.79 | \$0.00 |
| 2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES | \$216,150.61 | \$0.00 | \$216,150.61 | \$52,295.01 | \$163,855.60 | \$52,295.01 | \$0.00 | \$163,855.60 | \$52,295.01 | \$52,295.01 | \$0.00 |
| 2110 Materiales, útiles y equipos menores de oficina | \$2,516.91 | \$0.00 | \$2,516.91 | \$0.00 | \$2,516.91 | \$0.00 | \$0.00 | \$2,516.91 | \$0.00 | \$0.00 | \$0.00 |
| 2111 Materiales, útiles y equipos menores de oficina | \$2,516.91 | \$0.00 | \$2,516.91 | \$0.00 | \$2,516.91 | \$0.00 | \$0.00 | \$2,516.91 | \$0.00 | \$0.00 | \$0.00 |
| 2150 Material impreso e información digital | \$20,929.01 | \$0.00 | \$20,929.01 | \$0.00 | \$20,929.01 | \$0.00 | \$0.00 | \$20,929.01 | \$0.00 | \$0.00 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7

Rep: rptEstadoPresupuestoEgresos_PY_FF

| Objeto del Gasto | Proyecto / Proceso Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-------------------------|---|---------------------------------|------------------------|-----------------------|--|-----------------------|------------------------------|-----------------------------|-----------------------|---------------------|----------------------------|
| 2151 | Material impreso e información digital | \$20,929.01 | \$0.00 | \$20,929.01 | \$0.00 | \$20,929.01 | \$0.00 | \$20,929.01 | \$0.00 | \$0.00 | \$0.00 |
| 2160 | Material de limpieza | \$192,704.69 | \$0.00 | \$192,704.69 | \$52,295.01 | \$140,409.68 | \$52,295.01 | \$140,409.68 | \$52,295.01 | \$52,295.01 | \$0.00 |
| 2161 | Material de limpieza | \$192,704.69 | \$0.00 | \$192,704.69 | \$52,295.01 | \$140,409.68 | \$52,295.01 | \$140,409.68 | \$52,295.01 | \$52,295.01 | \$0.00 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN | \$103,721.34 | \$3,596.00 | \$107,317.34 | \$20,347.00 | \$86,970.34 | \$20,347.00 | \$86,970.34 | \$20,347.00 | \$20,347.00 | \$0.00 |
| 2460 | Material eléctrico y electrónico | \$0.00 | \$3,596.00 | \$3,596.00 | \$3,596.00 | \$0.00 | \$3,596.00 | \$0.00 | \$3,596.00 | \$3,596.00 | \$0.00 |
| 2461 | Material eléctrico y electrónico | \$0.00 | \$3,596.00 | \$3,596.00 | \$3,596.00 | \$0.00 | \$3,596.00 | \$0.00 | \$3,596.00 | \$3,596.00 | \$0.00 |
| 2470 | Artículos metálicos para la construcción | \$77,402.71 | \$0.00 | \$77,402.71 | \$0.00 | \$77,402.71 | \$0.00 | \$77,402.71 | \$0.00 | \$0.00 | \$0.00 |
| 2471 | Artículos metálicos para la construcción | \$77,402.71 | \$0.00 | \$77,402.71 | \$0.00 | \$77,402.71 | \$0.00 | \$77,402.71 | \$0.00 | \$0.00 | \$0.00 |
| 2490 | Otros materiales y artículos de construcción y reparación | \$26,318.63 | \$0.00 | \$26,318.63 | \$16,751.00 | \$9,567.63 | \$16,751.00 | \$9,567.63 | \$16,751.00 | \$16,751.00 | \$0.00 |
| 2491 | Otros materiales y artículos de construcción y reparación | \$26,318.63 | \$0.00 | \$26,318.63 | \$16,751.00 | \$9,567.63 | \$16,751.00 | \$9,567.63 | \$16,751.00 | \$16,751.00 | \$0.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$11,384.46 | \$0.00 | \$11,384.46 | \$0.00 | \$11,384.46 | \$0.00 | \$11,384.46 | \$0.00 | \$0.00 | \$0.00 |
| 2610 | Combustibles, lubricantes y aditivos | \$11,384.46 | \$0.00 | \$11,384.46 | \$0.00 | \$11,384.46 | \$0.00 | \$11,384.46 | \$0.00 | \$0.00 | \$0.00 |
| 2611 | Combustibles, lubricantes y aditivos | \$11,384.46 | \$0.00 | \$11,384.46 | \$0.00 | \$11,384.46 | \$0.00 | \$11,384.46 | \$0.00 | \$0.00 | \$0.00 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | \$0.00 | \$7,097.78 | \$7,097.78 | \$7,097.78 | \$0.00 | \$7,097.78 | \$0.00 | \$7,097.78 | \$7,097.78 | \$0.00 |
| 2920 | Refacciones y accesorios menores de edificios | \$0.00 | \$2,812.50 | \$2,812.50 | \$2,812.50 | \$0.00 | \$2,812.50 | \$0.00 | \$2,812.50 | \$2,812.50 | \$0.00 |
| 2921 | Refacciones y accesorios menores de edificios | \$0.00 | \$2,812.50 | \$2,812.50 | \$2,812.50 | \$0.00 | \$2,812.50 | \$0.00 | \$2,812.50 | \$2,812.50 | \$0.00 |
| 2930 | Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo | \$0.00 | \$4,053.28 | \$4,053.28 | \$4,053.28 | \$0.00 | \$4,053.28 | \$0.00 | \$4,053.28 | \$4,053.28 | \$0.00 |
| 2931 | Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo | \$0.00 | \$4,053.28 | \$4,053.28 | \$4,053.28 | \$0.00 | \$4,053.28 | \$0.00 | \$4,053.28 | \$4,053.28 | \$0.00 |
| 2940 | Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información | \$0.00 | \$232.00 | \$232.00 | \$232.00 | \$0.00 | \$232.00 | \$0.00 | \$232.00 | \$232.00 | \$0.00 |
| 2941 | Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información | \$0.00 | \$232.00 | \$232.00 | \$232.00 | \$0.00 | \$232.00 | \$0.00 | \$232.00 | \$232.00 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$200,304.38 | \$101,810.67 | \$302,115.05 | \$237,612.45 | \$64,502.60 | \$237,612.45 | \$0.00 | \$64,502.60 | \$237,612.45 | \$237,612.45 |
| 3100 | SERVICIOS BÁSICOS | \$89,017.60 | \$0.00 | \$89,017.60 | \$24,515.00 | \$64,502.60 | \$24,515.00 | \$0.00 | \$64,502.60 | \$24,515.00 | \$24,515.00 |
| 3110 | Energía eléctrica | \$89,017.60 | \$0.00 | \$89,017.60 | \$24,515.00 | \$64,502.60 | \$24,515.00 | \$0.00 | \$64,502.60 | \$24,515.00 | \$24,515.00 |
| 3111 | Energía eléctrica | \$89,017.60 | \$0.00 | \$89,017.60 | \$24,515.00 | \$64,502.60 | \$24,515.00 | \$0.00 | \$64,502.60 | \$24,515.00 | \$24,515.00 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN | \$111,286.78 | \$101,810.67 | \$213,097.45 | \$213,097.45 | \$0.00 | \$213,097.45 | \$0.00 | \$213,097.45 | \$213,097.45 | \$0.00 |
| 3510 | Conservación y mantenimiento menor de inmuebles | \$111,286.78 | \$101,810.67 | \$213,097.45 | \$213,097.45 | \$0.00 | \$213,097.45 | \$0.00 | \$213,097.45 | \$213,097.45 | \$0.00 |
| 3511 | Conservación y mantenimiento menor de inmuebles | \$111,286.78 | \$101,810.67 | \$213,097.45 | \$213,097.45 | \$0.00 | \$213,097.45 | \$0.00 | \$213,097.45 | \$213,097.45 | \$0.00 |
| RECURSOS PROPIOS | | \$1,764,774.26 | \$119,88... | \$1,884,662.00 | \$677,918.65 | \$1,206,743.35 | \$677,918.65 | \$0.00 | \$1,206,743.35 | \$677,918.65 | \$677,918.65 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7

Rep: rptEstadoPresupuestoEgresos_PY_FF

| Proyecto / Proceso Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|-----------------------|---------------------------------|------------------------|---------------------|--|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| B01 PARTICIPACIONES | | | | | | | | | | | |
| 1000 SERVICIOS PERSONALES | \$2,591,559.52 | \$0.00 | \$2,591,559.52 | \$482,136.48 | \$2,109,423.04 | \$482,136.48 | \$0.00 | \$2,109,423.04 | \$482,136.48 | \$482,136.48 | \$0.00 |
| 1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | \$1,157,810.72 | \$0.00 | \$1,157,810.72 | \$296,599.36 | \$861,211.36 | \$296,599.36 | \$0.00 | \$861,211.36 | \$296,599.36 | \$296,599.36 | \$0.00 |
| 1130 Sueldos base al personal permanente | \$1,157,810.72 | \$0.00 | \$1,157,810.72 | \$296,599.36 | \$861,211.36 | \$296,599.36 | \$0.00 | \$861,211.36 | \$296,599.36 | \$296,599.36 | \$0.00 |
| 1131 Sueldos base al personal permanente | \$477,218.68 | \$0.00 | \$477,218.68 | \$107,948.36 | \$369,270.32 | \$107,948.36 | \$0.00 | \$369,270.32 | \$107,948.36 | \$107,948.36 | \$0.00 |
| 1132 SIND Sueldos base al personal permanente | \$680,592.04 | \$0.00 | \$680,592.04 | \$188,651.00 | \$491,941.04 | \$188,651.00 | \$0.00 | \$491,941.04 | \$188,651.00 | \$188,651.00 | \$0.00 |
| 1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO | \$257,384.92 | \$0.00 | \$257,384.92 | \$59,396.52 | \$197,988.40 | \$59,396.52 | \$0.00 | \$197,988.40 | \$59,396.52 | \$59,396.52 | \$0.00 |
| 1220 Sueldos base al personal eventual | \$257,384.92 | \$0.00 | \$257,384.92 | \$59,396.52 | \$197,988.40 | \$59,396.52 | \$0.00 | \$197,988.40 | \$59,396.52 | \$59,396.52 | \$0.00 |
| 1221 Sueldos base al personal eventual | \$257,384.92 | \$0.00 | \$257,384.92 | \$59,396.52 | \$197,988.40 | \$59,396.52 | \$0.00 | \$197,988.40 | \$59,396.52 | \$59,396.52 | \$0.00 |
| 1300 REMUNERACIONES ADICIONALES Y ESPECIALES | \$851,888.85 | \$0.00 | \$851,888.85 | \$42,411.08 | \$809,477.77 | \$42,411.08 | \$0.00 | \$809,477.77 | \$42,411.08 | \$42,411.08 | \$0.00 |
| 1310 Primas por años de servicios efectivos prestados | \$79,154.67 | \$0.00 | \$79,154.67 | \$1,884.48 | \$77,270.19 | \$1,884.48 | \$0.00 | \$77,270.19 | \$1,884.48 | \$1,884.48 | \$0.00 |
| 1311 Primas por años de servicios efectivos prestados (quinquenio) | \$71,998.48 | \$0.00 | \$71,998.48 | \$0.00 | \$71,998.48 | \$0.00 | \$0.00 | \$71,998.48 | \$0.00 | \$0.00 | \$0.00 |
| 1312 SIND Prima por años de servicios efectivos prestados (quinquenio) | \$7,156.19 | \$0.00 | \$7,156.19 | \$1,884.48 | \$5,271.71 | \$1,884.48 | \$0.00 | \$5,271.71 | \$1,884.48 | \$1,884.48 | \$0.00 |
| 1320 Primas de vacaciones, dominical y gratificación de fin de año | \$623,199.26 | \$0.00 | \$623,199.26 | \$0.00 | \$623,199.26 | \$0.00 | \$0.00 | \$623,199.26 | \$0.00 | \$0.00 | \$0.00 |
| 1321 Primas de vacaciones, dominical, gratificacion fin de año | \$12,318.50 | \$0.00 | \$12,318.50 | \$0.00 | \$12,318.50 | \$0.00 | \$0.00 | \$12,318.50 | \$0.00 | \$0.00 | \$0.00 |
| 1322 Aguinaldo | \$332,599.73 | \$0.00 | \$332,599.73 | \$0.00 | \$332,599.73 | \$0.00 | \$0.00 | \$332,599.73 | \$0.00 | \$0.00 | \$0.00 |
| 1325 SIND Aguinaldo | \$268,342.42 | \$0.00 | \$268,342.42 | \$0.00 | \$268,342.42 | \$0.00 | \$0.00 | \$268,342.42 | \$0.00 | \$0.00 | \$0.00 |
| 1326 SIND Primas de vacaciones, dominical, gratificacion fin de año G. Corriente | \$9,938.61 | \$0.00 | \$9,938.61 | \$0.00 | \$9,938.61 | \$0.00 | \$0.00 | \$9,938.61 | \$0.00 | \$0.00 | \$0.00 |
| 1340 Compensaciones | \$149,534.92 | \$0.00 | \$149,534.92 | \$40,526.60 | \$109,008.32 | \$40,526.60 | \$0.00 | \$109,008.32 | \$40,526.60 | \$40,526.60 | \$0.00 |
| 1341 Compensaciones | \$145,334.92 | \$0.00 | \$145,334.92 | \$38,526.60 | \$106,808.32 | \$38,526.60 | \$0.00 | \$106,808.32 | \$38,526.60 | \$38,526.60 | \$0.00 |
| 1342 SIND Compensaciones | \$4,200.00 | \$0.00 | \$4,200.00 | \$2,000.00 | \$2,200.00 | \$2,000.00 | \$0.00 | \$2,200.00 | \$2,000.00 | \$2,000.00 | \$0.00 |
| 1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$324,475.03 | \$0.00 | \$324,475.03 | \$83,729.52 | \$240,745.51 | \$83,729.52 | \$0.00 | \$240,745.51 | \$83,729.52 | \$83,729.52 | \$0.00 |
| 1510 Cuotas para el fondo de ahorro y fondo de trabajo | \$78,713.67 | \$0.00 | \$78,713.67 | \$20,729.52 | \$57,984.15 | \$20,729.52 | \$0.00 | \$57,984.15 | \$20,729.52 | \$20,729.52 | \$0.00 |
| 1512 Cuotas para el fondo de ahorro y fondo de trabajo-SIND | \$78,713.67 | \$0.00 | \$78,713.67 | \$20,729.52 | \$57,984.15 | \$20,729.52 | \$0.00 | \$57,984.15 | \$20,729.52 | \$20,729.52 | \$0.00 |
| 1520 Indemnizaciones | \$29,386.14 | \$0.00 | \$29,386.14 | \$0.00 | \$29,386.14 | \$0.00 | \$0.00 | \$29,386.14 | \$0.00 | \$0.00 | \$0.00 |
| 1521 Indemnizaciones | \$29,386.14 | \$0.00 | \$29,386.14 | \$0.00 | \$29,386.14 | \$0.00 | \$0.00 | \$29,386.14 | \$0.00 | \$0.00 | \$0.00 |
| 1540 Prestaciones contractuales | \$212,056.00 | \$0.00 | \$212,056.00 | \$63,000.00 | \$149,056.00 | \$63,000.00 | \$0.00 | \$149,056.00 | \$63,000.00 | \$63,000.00 | \$0.00 |
| 1541 Prestaciones contractuales-SIND | \$9,800.00 | \$0.00 | \$9,800.00 | \$0.00 | \$9,800.00 | \$0.00 | \$0.00 | \$9,800.00 | \$0.00 | \$0.00 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Objeto del Gasto | Proyecto / Proceso Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | |
|------------------------------|---|---------------------------------|------------------------|-----------------------|---|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|---------------|
| 1544 | Despensa SIND | \$202,256.00 | \$0.00 | \$202,256.00 | \$63,000.00 | \$139,256.00 | \$63,000.00 | \$0.00 | \$139,256.00 | \$63,000.00 | \$63,000.00 | \$0.00 |
| 1590 | Otras prestaciones sociales y económicas | \$4,319.22 | \$0.00 | \$4,319.22 | \$0.00 | \$4,319.22 | \$0.00 | \$0.00 | \$4,319.22 | \$0.00 | \$0.00 | \$0.00 |
| 1591 | Otras prestaciones sociales y económicas | \$4,319.22 | \$0.00 | \$4,319.22 | \$0.00 | \$4,319.22 | \$0.00 | \$0.00 | \$4,319.22 | \$0.00 | \$0.00 | \$0.00 |
| PARTICIPACIONES | | \$2,591,559.52 | \$0.00 | \$2,591,559.52 | \$482,136.48 | \$2,109,423.04 | \$482,136.48 | \$0.00 | \$2,109,423.04 | \$482,136.48 | \$482,136.48 | \$0.00 |
| MERCADOS | | \$4,356,333.78 | \$119,88... | \$4,476,221.52 | \$1,160,055.13 | \$3,316,166.39 | \$1,160,055.13 | \$0.00 | \$3,316,166.39 | \$1,160,055.13 | \$1,160,055.13 | \$0.00 |
| 1024 RASTRO MUNICIPAL | | | | | | | | | | | | |
| A01 RECURSOS PROPIOS | | | | | | | | | | | | |
| 1000 | SERVICIOS PERSONALES | \$389,106.30 | \$855.07 | \$389,961.37 | \$127,916.99 | \$262,044.38 | \$127,916.99 | \$0.00 | \$262,044.38 | \$127,916.99 | \$127,916.99 | \$0.00 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | \$23,177.37 | \$0.00 | \$23,177.37 | \$0.00 | \$23,177.37 | \$0.00 | \$0.00 | \$23,177.37 | \$0.00 | \$0.00 | \$0.00 |
| 1130 | Sueldos base al personal permanente | \$23,177.37 | \$0.00 | \$23,177.37 | \$0.00 | \$23,177.37 | \$0.00 | \$0.00 | \$23,177.37 | \$0.00 | \$0.00 | \$0.00 |
| 1131 | Sueldos base al personal permanente | \$14,143.94 | \$0.00 | \$14,143.94 | \$0.00 | \$14,143.94 | \$0.00 | \$0.00 | \$14,143.94 | \$0.00 | \$0.00 | \$0.00 |
| 1132 | SIND Sueldos base al personal permanente | \$9,033.43 | \$0.00 | \$9,033.43 | \$0.00 | \$9,033.43 | \$0.00 | \$0.00 | \$9,033.43 | \$0.00 | \$0.00 | \$0.00 |
| 1200 | REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO | \$240,682.91 | \$0.00 | \$240,682.91 | \$61,000.00 | \$179,682.91 | \$61,000.00 | \$0.00 | \$179,682.91 | \$61,000.00 | \$61,000.00 | \$0.00 |
| 1220 | Sueldos base al personal eventual | \$240,682.91 | \$0.00 | \$240,682.91 | \$61,000.00 | \$179,682.91 | \$61,000.00 | \$0.00 | \$179,682.91 | \$61,000.00 | \$61,000.00 | \$0.00 |
| 1221 | Sueldos base al personal eventual | \$240,682.91 | \$0.00 | \$240,682.91 | \$61,000.00 | \$179,682.91 | \$61,000.00 | \$0.00 | \$179,682.91 | \$61,000.00 | \$61,000.00 | \$0.00 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIALES | \$121,452.34 | \$855.07 | \$122,307.41 | \$66,916.99 | \$55,390.42 | \$66,916.99 | \$0.00 | \$55,390.42 | \$66,916.99 | \$66,916.99 | \$0.00 |
| 1310 | Primas por años de servicios efectivos prestados | \$90.34 | \$0.00 | \$90.34 | \$0.00 | \$90.34 | \$0.00 | \$0.00 | \$90.34 | \$0.00 | \$0.00 | \$0.00 |
| 1312 | SIND Prima por años de servicios efectivos prestados (quinquenio) | \$90.34 | \$0.00 | \$90.34 | \$0.00 | \$90.34 | \$0.00 | \$0.00 | \$90.34 | \$0.00 | \$0.00 | \$0.00 |
| 1320 | Primas de vacaciones, dominical y gratificación de fin de año | \$76,926.23 | \$855.07 | \$77,781.30 | \$60,916.99 | \$16,864.31 | \$60,916.99 | \$0.00 | \$16,864.31 | \$60,916.99 | \$60,916.99 | \$0.00 |
| 1322 | Aguinaldo | \$49,825.95 | \$0.00 | \$49,825.95 | \$32,961.64 | \$16,864.31 | \$32,961.64 | \$0.00 | \$16,864.31 | \$32,961.64 | \$32,961.64 | \$0.00 |
| 1325 | SIND Aguinaldo | \$27,100.28 | \$855.07 | \$27,955.35 | \$27,955.35 | \$0.00 | \$27,955.35 | \$0.00 | \$0.00 | \$27,955.35 | \$27,955.35 | \$0.00 |
| 1340 | Compensaciones | \$44,435.77 | \$0.00 | \$44,435.77 | \$6,000.00 | \$38,435.77 | \$6,000.00 | \$0.00 | \$38,435.77 | \$6,000.00 | \$6,000.00 | \$0.00 |
| 1341 | Compensaciones | \$43,835.77 | \$0.00 | \$43,835.77 | \$6,000.00 | \$37,835.77 | \$6,000.00 | \$0.00 | \$37,835.77 | \$6,000.00 | \$6,000.00 | \$0.00 |
| 1342 | SIND Compensaciones | \$600.00 | \$0.00 | \$600.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 |
| 1500 | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$3,793.68 | \$0.00 | \$3,793.68 | \$0.00 | \$3,793.68 | \$0.00 | \$0.00 | \$3,793.68 | \$0.00 | \$0.00 | \$0.00 |
| 1510 | Cuotas para el fondo de ahorro y fondo de trabajo | \$993.68 | \$0.00 | \$993.68 | \$0.00 | \$993.68 | \$0.00 | \$0.00 | \$993.68 | \$0.00 | \$0.00 | \$0.00 |
| 1512 | Cuotas para el fondo de ahorro y fondo de trabajo-SIND | \$993.68 | \$0.00 | \$993.68 | \$0.00 | \$993.68 | \$0.00 | \$0.00 | \$993.68 | \$0.00 | \$0.00 | \$0.00 |
| 1540 | Prestaciones contractuales | \$2,800.00 | \$0.00 | \$2,800.00 | \$0.00 | \$2,800.00 | \$0.00 | \$0.00 | \$2,800.00 | \$0.00 | \$0.00 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7

Rep: rptEstadoPresupuestoEgresos_PY_FF

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|--|---------------------|---------------------------------|------------------------|--------------------|--|--------------------|------------------------------|-----------------------------|--------------------|--------------------|----------------------------|
| 1544 | Despensa SIND | \$2,800.00 | \$0.00 | \$2,800.00 | \$0.00 | \$2,800.00 | \$0.00 | \$0.00 | \$2,800.00 | \$0.00 | \$0.00 | \$0.00 |
| 2000 | MATERIALES Y SUMINISTROS | \$128,573.84 | \$2,462.54 | \$131,036.38 | \$15,787.54 | \$115,248.84 | \$15,787.54 | \$0.00 | \$115,248.84 | \$14,387.54 | \$14,387.54 | \$1,400.00 |
| 2100 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES | \$35,084.62 | \$0.00 | \$35,084.62 | \$4,030.00 | \$31,054.62 | \$4,030.00 | \$0.00 | \$31,054.62 | \$4,030.00 | \$4,030.00 | \$0.00 |
| 2110 | Materiales, útiles y equipos menores de oficina | \$2,021.58 | \$0.00 | \$2,021.58 | \$0.00 | \$2,021.58 | \$0.00 | \$0.00 | \$2,021.58 | \$0.00 | \$0.00 | \$0.00 |
| 2111 | Materiales, útiles y equipos menores de oficina | \$2,021.58 | \$0.00 | \$2,021.58 | \$0.00 | \$2,021.58 | \$0.00 | \$0.00 | \$2,021.58 | \$0.00 | \$0.00 | \$0.00 |
| 2150 | Material impreso e información digital | \$19,596.52 | \$0.00 | \$19,596.52 | \$0.00 | \$19,596.52 | \$0.00 | \$0.00 | \$19,596.52 | \$0.00 | \$0.00 | \$0.00 |
| 2151 | Material impreso e información digital | \$19,596.52 | \$0.00 | \$19,596.52 | \$0.00 | \$19,596.52 | \$0.00 | \$0.00 | \$19,596.52 | \$0.00 | \$0.00 | \$0.00 |
| 2160 | Material de limpieza | \$13,466.52 | \$0.00 | \$13,466.52 | \$4,030.00 | \$9,436.52 | \$4,030.00 | \$0.00 | \$9,436.52 | \$4,030.00 | \$4,030.00 | \$0.00 |
| 2161 | Material de limpieza | \$13,466.52 | \$0.00 | \$13,466.52 | \$4,030.00 | \$9,436.52 | \$4,030.00 | \$0.00 | \$9,436.52 | \$4,030.00 | \$4,030.00 | \$0.00 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN | \$18,955.18 | \$0.00 | \$18,955.18 | \$0.00 | \$18,955.18 | \$0.00 | \$0.00 | \$18,955.18 | \$0.00 | \$0.00 | \$0.00 |
| 2470 | Artículos metálicos para la construcción | \$4,284.84 | \$0.00 | \$4,284.84 | \$0.00 | \$4,284.84 | \$0.00 | \$0.00 | \$4,284.84 | \$0.00 | \$0.00 | \$0.00 |
| 2471 | Artículos metálicos para la construcción | \$4,284.84 | \$0.00 | \$4,284.84 | \$0.00 | \$4,284.84 | \$0.00 | \$0.00 | \$4,284.84 | \$0.00 | \$0.00 | \$0.00 |
| 2490 | Otros materiales y artículos de construcción y reparación | \$14,670.34 | \$0.00 | \$14,670.34 | \$0.00 | \$14,670.34 | \$0.00 | \$0.00 | \$14,670.34 | \$0.00 | \$0.00 | \$0.00 |
| 2491 | Otros materiales y artículos de construcción y reparación | \$14,670.34 | \$0.00 | \$14,670.34 | \$0.00 | \$14,670.34 | \$0.00 | \$0.00 | \$14,670.34 | \$0.00 | \$0.00 | \$0.00 |
| 2500 | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO | \$6,662.46 | \$2,462.54 | \$9,125.00 | \$2,462.54 | \$6,662.46 | \$2,462.54 | \$0.00 | \$6,662.46 | \$2,462.54 | \$2,462.54 | \$0.00 |
| 2510 | Productos químicos básicos | \$0.00 | \$2,462.54 | \$2,462.54 | \$2,462.54 | \$0.00 | \$2,462.54 | \$0.00 | \$0.00 | \$2,462.54 | \$2,462.54 | \$0.00 |
| 2511 | Productos químicos básicos | \$0.00 | \$2,462.54 | \$2,462.54 | \$2,462.54 | \$0.00 | \$2,462.54 | \$0.00 | \$0.00 | \$2,462.54 | \$2,462.54 | \$0.00 |
| 2530 | Medicinas y productos farmacéuticos | \$6,662.46 | \$0.00 | \$6,662.46 | \$0.00 | \$6,662.46 | \$0.00 | \$0.00 | \$6,662.46 | \$0.00 | \$0.00 | \$0.00 |
| 2531 | Medicinas y productos farmacéuticos | \$6,662.46 | \$0.00 | \$6,662.46 | \$0.00 | \$6,662.46 | \$0.00 | \$0.00 | \$6,662.46 | \$0.00 | \$0.00 | \$0.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$21,319.28 | \$0.00 | \$21,319.28 | \$8,400.00 | \$12,919.28 | \$8,400.00 | \$0.00 | \$12,919.28 | \$7,000.00 | \$7,000.00 | \$1,400.00 |
| 2610 | Combustibles, lubricantes y aditivos | \$21,319.28 | \$0.00 | \$21,319.28 | \$8,400.00 | \$12,919.28 | \$8,400.00 | \$0.00 | \$12,919.28 | \$7,000.00 | \$7,000.00 | \$1,400.00 |
| 2611 | Combustibles, lubricantes y aditivos | \$21,319.28 | \$0.00 | \$21,319.28 | \$8,400.00 | \$12,919.28 | \$8,400.00 | \$0.00 | \$12,919.28 | \$7,000.00 | \$7,000.00 | \$1,400.00 |
| 2800 | MATERIALES Y SUMINISTROS PARA SEGURIDAD | \$25,423.95 | \$0.00 | \$25,423.95 | \$0.00 | \$25,423.95 | \$0.00 | \$0.00 | \$25,423.95 | \$0.00 | \$0.00 | \$0.00 |
| 2820 | Materiales de seguridad pública | \$25,423.95 | \$0.00 | \$25,423.95 | \$0.00 | \$25,423.95 | \$0.00 | \$0.00 | \$25,423.95 | \$0.00 | \$0.00 | \$0.00 |
| 2821 | Materiales de seguridad pública | \$25,423.95 | \$0.00 | \$25,423.95 | \$0.00 | \$25,423.95 | \$0.00 | \$0.00 | \$25,423.95 | \$0.00 | \$0.00 | \$0.00 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | \$21,128.35 | \$0.00 | \$21,128.35 | \$895.00 | \$20,233.35 | \$895.00 | \$0.00 | \$20,233.35 | \$895.00 | \$895.00 | \$0.00 |
| 2910 | Herramientas menores | \$2,429.12 | \$0.00 | \$2,429.12 | \$0.00 | \$2,429.12 | \$0.00 | \$0.00 | \$2,429.12 | \$0.00 | \$0.00 | \$0.00 |
| 2911 | Herramientas menores | \$2,429.12 | \$0.00 | \$2,429.12 | \$0.00 | \$2,429.12 | \$0.00 | \$0.00 | \$2,429.12 | \$0.00 | \$0.00 | \$0.00 |
| 2960 | Refacciones y accesorios menores de equipo de transporte | \$8,135.84 | \$0.00 | \$8,135.84 | \$895.00 | \$7,240.84 | \$895.00 | \$0.00 | \$7,240.84 | \$895.00 | \$895.00 | \$0.00 |
| 2961 | Refacciones y accesorios menores de equipo de | \$8,135.84 | \$0.00 | \$8,135.84 | \$895.00 | \$7,240.84 | \$895.00 | \$0.00 | \$7,240.84 | \$895.00 | \$895.00 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7

Rep: rptEstadoPresupuestoEgresos_PY_FF

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---------------------|---------------------------------|------------------------|---------------------|---|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| transporte | | | | | | | | | | | |
| 2980 Refacciones y accesorios menores de maquinaria y otros equipos | \$10,563.39 | \$0.00 | \$10,563.39 | \$0.00 | \$10,563.39 | \$0.00 | \$0.00 | \$10,563.39 | \$0.00 | \$0.00 | \$0.00 |
| 2981 Refacciones y accesorios menores de maquinaria y otros equipos | \$10,563.39 | \$0.00 | \$10,563.39 | \$0.00 | \$10,563.39 | \$0.00 | \$0.00 | \$10,563.39 | \$0.00 | \$0.00 | \$0.00 |
| 3000 SERVICIOS GENERALES | \$20,748.00 | \$5,645.94 | \$26,393.94 | \$14,136.00 | \$12,257.94 | \$14,136.00 | \$0.00 | \$12,257.94 | \$14,136.00 | \$14,136.00 | \$0.00 |
| 3100 SERVICIOS BÁSICOS | \$19,634.53 | \$0.00 | \$19,634.53 | \$7,954.00 | \$11,680.53 | \$7,954.00 | \$0.00 | \$11,680.53 | \$7,954.00 | \$7,954.00 | \$0.00 |
| 3110 Energía eléctrica | \$19,275.19 | \$0.00 | \$19,275.19 | \$7,954.00 | \$11,321.19 | \$7,954.00 | \$0.00 | \$11,321.19 | \$7,954.00 | \$7,954.00 | \$0.00 |
| 3111 Energía eléctrica | \$19,275.19 | \$0.00 | \$19,275.19 | \$7,954.00 | \$11,321.19 | \$7,954.00 | \$0.00 | \$11,321.19 | \$7,954.00 | \$7,954.00 | \$0.00 |
| 3180 Servicios postales y telegráficos | \$359.34 | \$0.00 | \$359.34 | \$0.00 | \$359.34 | \$0.00 | \$0.00 | \$359.34 | \$0.00 | \$0.00 | \$0.00 |
| 3181 Servicios postales y telegráficos | \$359.34 | \$0.00 | \$359.34 | \$0.00 | \$359.34 | \$0.00 | \$0.00 | \$359.34 | \$0.00 | \$0.00 | \$0.00 |
| 3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$577.41 | \$0.00 | \$577.41 | \$0.00 | \$577.41 | \$0.00 | \$0.00 | \$577.41 | \$0.00 | \$0.00 | \$0.00 |
| 3470 Fletes y maniobras | \$577.41 | \$0.00 | \$577.41 | \$0.00 | \$577.41 | \$0.00 | \$0.00 | \$577.41 | \$0.00 | \$0.00 | \$0.00 |
| 3471 Fletes y maniobras | \$577.41 | \$0.00 | \$577.41 | \$0.00 | \$577.41 | \$0.00 | \$0.00 | \$577.41 | \$0.00 | \$0.00 | \$0.00 |
| 3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN | \$536.06 | \$5,645.94 | \$6,182.00 | \$6,182.00 | \$0.00 | \$6,182.00 | \$0.00 | \$0.00 | \$6,182.00 | \$6,182.00 | \$0.00 |
| 3550 Reparación y mantenimiento de equipo de transporte | \$536.06 | \$5,645.94 | \$6,182.00 | \$6,182.00 | \$0.00 | \$6,182.00 | \$0.00 | \$0.00 | \$6,182.00 | \$6,182.00 | \$0.00 |
| 3551 Reparación y mantenimiento de equipo de transporte | \$536.06 | \$5,645.94 | \$6,182.00 | \$6,182.00 | \$0.00 | \$6,182.00 | \$0.00 | \$0.00 | \$6,182.00 | \$6,182.00 | \$0.00 |
| RECURSOS PROPIOS | \$538,428.14 | \$8,963.55 | \$547,391.69 | \$157,840.53 | \$389,551.16 | \$157,840.53 | \$0.00 | \$389,551.16 | \$156,440.53 | \$156,440.53 | \$1,400.00 |
| B01 PARTICIPACIONES | | | | | | | | | | | |
| 1000 SERVICIOS PERSONALES | \$963,663.11 | \$0.00 | \$963,663.11 | \$170,867.97 | \$792,795.14 | \$170,867.97 | \$0.00 | \$792,795.14 | \$170,867.97 | \$170,867.97 | \$0.00 |
| 1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | \$540,332.98 | \$0.00 | \$540,332.98 | \$122,401.96 | \$417,931.02 | \$122,401.96 | \$0.00 | \$417,931.02 | \$122,401.96 | \$122,401.96 | \$0.00 |
| 1130 Sueldos base al personal permanente | \$540,332.98 | \$0.00 | \$540,332.98 | \$122,401.96 | \$417,931.02 | \$122,401.96 | \$0.00 | \$417,931.02 | \$122,401.96 | \$122,401.96 | \$0.00 |
| 1131 Sueldos base al personal permanente | \$325,310.62 | \$0.00 | \$325,310.62 | \$66,091.26 | \$259,219.36 | \$66,091.26 | \$0.00 | \$259,219.36 | \$66,091.26 | \$66,091.26 | \$0.00 |
| 1132 SIND Sueldos base al personal permanente | \$215,022.36 | \$0.00 | \$215,022.36 | \$56,310.70 | \$158,711.66 | \$56,310.70 | \$0.00 | \$158,711.66 | \$56,310.70 | \$56,310.70 | \$0.00 |
| 1300 REMUNERACIONES ADICIONALES Y ESPECIALES | \$318,228.08 | \$0.00 | \$318,228.08 | \$22,281.54 | \$295,946.54 | \$22,281.54 | \$0.00 | \$295,946.54 | \$22,281.54 | \$22,281.54 | \$0.00 |
| 1310 Primas por años de servicios efectivos prestados | \$2,233.20 | \$0.00 | \$2,233.20 | \$559.08 | \$1,674.12 | \$559.08 | \$0.00 | \$1,674.12 | \$559.08 | \$559.08 | \$0.00 |
| 1312 SIND Prima por años de servicios efectivos prestados (quinquenio) | \$2,233.20 | \$0.00 | \$2,233.20 | \$559.08 | \$1,674.12 | \$559.08 | \$0.00 | \$1,674.12 | \$559.08 | \$559.08 | \$0.00 |
| 1320 Primas de vacaciones, dominical y gratificación de fin de año | \$225,031.54 | \$0.00 | \$225,031.54 | \$0.00 | \$225,031.54 | \$0.00 | \$0.00 | \$225,031.54 | \$0.00 | \$0.00 | \$0.00 |
| 1321 Primas de vacaciones, dominical, gratificacion fin de año | \$6,037.21 | \$0.00 | \$6,037.21 | \$0.00 | \$6,037.21 | \$0.00 | \$0.00 | \$6,037.21 | \$0.00 | \$0.00 | \$0.00 |
| 1322 Aguinaldo | \$150,153.00 | \$0.00 | \$150,153.00 | \$0.00 | \$150,153.00 | \$0.00 | \$0.00 | \$150,153.00 | \$0.00 | \$0.00 | \$0.00 |
| 1325 SIND Aguinaldo | \$65,739.85 | \$0.00 | \$65,739.85 | \$0.00 | \$65,739.85 | \$0.00 | \$0.00 | \$65,739.85 | \$0.00 | \$0.00 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Objeto del Gasto | Proyecto / Proceso | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--------------------------------|---|-----------------------|------------------------------|-----------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| 1326 | SIND Primas de vacaciones, dominical, gratificacion fin de año G. Corriente | \$3,101.48 | \$0.00 | \$3,101.48 | \$0.00 | \$3,101.48 | \$0.00 | \$0.00 | \$3,101.48 | \$0.00 | \$0.00 | \$0.00 |
| 1340 | Compensaciones | \$90,963.34 | \$0.00 | \$90,963.34 | \$21,722.46 | \$69,240.88 | \$21,722.46 | \$0.00 | \$69,240.88 | \$21,722.46 | \$21,722.46 | \$0.00 |
| 1341 | Compensaciones | \$85,563.34 | \$0.00 | \$85,563.34 | \$20,522.46 | \$65,040.88 | \$20,522.46 | \$0.00 | \$65,040.88 | \$20,522.46 | \$20,522.46 | \$0.00 |
| 1342 | SIND Compensaciones | \$5,400.00 | \$0.00 | \$5,400.00 | \$1,200.00 | \$4,200.00 | \$1,200.00 | \$0.00 | \$4,200.00 | \$1,200.00 | \$1,200.00 | \$0.00 |
| 1500 | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$105,102.05 | \$0.00 | \$105,102.05 | \$26,184.47 | \$78,917.58 | \$26,184.47 | \$0.00 | \$78,917.58 | \$26,184.47 | \$26,184.47 | \$0.00 |
| 1510 | Cuotas para el fondo de ahorro y fondo de trabajo | \$24,563.77 | \$0.00 | \$24,563.77 | \$6,150.18 | \$18,413.59 | \$6,150.18 | \$0.00 | \$18,413.59 | \$6,150.18 | \$6,150.18 | \$0.00 |
| 1512 | Cuotas para el fondo de ahorro y fondo de trabajo-SIND | \$24,563.77 | \$0.00 | \$24,563.77 | \$6,150.18 | \$18,413.59 | \$6,150.18 | \$0.00 | \$18,413.59 | \$6,150.18 | \$6,150.18 | \$0.00 |
| 1540 | Prestaciones contractuales | \$72,016.00 | \$0.00 | \$72,016.00 | \$20,034.29 | \$51,981.71 | \$20,034.29 | \$0.00 | \$51,981.71 | \$20,034.29 | \$20,034.29 | \$0.00 |
| 1541 | Prestaciones contractuales-SIND | \$2,800.00 | \$0.00 | \$2,800.00 | \$2,034.29 | \$765.71 | \$2,034.29 | \$0.00 | \$765.71 | \$2,034.29 | \$2,034.29 | \$0.00 |
| 1544 | Despensa SIND | \$69,216.00 | \$0.00 | \$69,216.00 | \$18,000.00 | \$51,216.00 | \$18,000.00 | \$0.00 | \$51,216.00 | \$18,000.00 | \$18,000.00 | \$0.00 |
| 1590 | Otras prestaciones sociales y económicas | \$8,522.28 | \$0.00 | \$8,522.28 | \$0.00 | \$8,522.28 | \$0.00 | \$0.00 | \$8,522.28 | \$0.00 | \$0.00 | \$0.00 |
| 1591 | Otras prestaciones sociales y económicas | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 1592 | SIND Otras prestaciones sociales y económicas | \$6,022.28 | \$0.00 | \$6,022.28 | \$0.00 | \$6,022.28 | \$0.00 | \$0.00 | \$6,022.28 | \$0.00 | \$0.00 | \$0.00 |
| 2000 | MATERIALES Y SUMINISTROS | \$15,751.65 | \$0.00 | \$15,751.65 | \$0.00 | \$15,751.65 | \$0.00 | \$0.00 | \$15,751.65 | \$0.00 | \$0.00 | \$0.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$15,751.65 | \$0.00 | \$15,751.65 | \$0.00 | \$15,751.65 | \$0.00 | \$0.00 | \$15,751.65 | \$0.00 | \$0.00 | \$0.00 |
| 2610 | Combustibles, lubricantes y aditivos | \$15,751.65 | \$0.00 | \$15,751.65 | \$0.00 | \$15,751.65 | \$0.00 | \$0.00 | \$15,751.65 | \$0.00 | \$0.00 | \$0.00 |
| 2611 | Combustibles, lubricantes y aditivos | \$15,751.65 | \$0.00 | \$15,751.65 | \$0.00 | \$15,751.65 | \$0.00 | \$0.00 | \$15,751.65 | \$0.00 | \$0.00 | \$0.00 |
| PARTICIPACIONES | | \$979,414.76 | \$0.00 | \$979,414.76 | \$170,867.97 | \$808,546.79 | \$170,867.97 | \$0.00 | \$808,546.79 | \$170,867.97 | \$170,867.97 | \$0.00 |
| RASTRO MUNICIPAL | | \$1,517,842.90 | \$8,963.55 | \$1,526,806.45 | \$328,708.50 | \$1,198,097.95 | \$328,708.50 | \$0.00 | \$1,198,097.95 | \$327,308.50 | \$327,308.50 | \$1,400.00 |
| 1025 SERVICIOS PUBLICOS | | | | | | | | | | | | |
| A01 RECURSOS PROPIOS | | | | | | | | | | | | |
| 1000 | SERVICIOS PERSONALES | \$1,447,277.47 | \$23,329.66 | \$1,470,607.13 | \$618,416.10 | \$852,191.03 | \$618,416.10 | \$0.00 | \$852,191.03 | \$618,416.10 | \$618,416.10 | \$0.00 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | \$128,722.59 | \$0.00 | \$128,722.59 | \$0.00 | \$128,722.59 | \$0.00 | \$0.00 | \$128,722.59 | \$0.00 | \$0.00 | \$0.00 |
| 1130 | Sueldos base al personal permanente | \$128,722.59 | \$0.00 | \$128,722.59 | \$0.00 | \$128,722.59 | \$0.00 | \$0.00 | \$128,722.59 | \$0.00 | \$0.00 | \$0.00 |
| 1131 | Sueldos base al personal permanente | \$94,535.95 | \$0.00 | \$94,535.95 | \$0.00 | \$94,535.95 | \$0.00 | \$0.00 | \$94,535.95 | \$0.00 | \$0.00 | \$0.00 |
| 1132 | SIND Sueldos base al personal permanente | \$34,186.64 | \$0.00 | \$34,186.64 | \$0.00 | \$34,186.64 | \$0.00 | \$0.00 | \$34,186.64 | \$0.00 | \$0.00 | \$0.00 |
| 1200 | REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO | \$701,486.71 | \$0.00 | \$701,486.71 | \$213,800.00 | \$487,686.71 | \$213,800.00 | \$0.00 | \$487,686.71 | \$213,800.00 | \$213,800.00 | \$0.00 |
| 1220 | Sueldos base al personal eventual | \$701,486.71 | \$0.00 | \$701,486.71 | \$213,800.00 | \$487,686.71 | \$213,800.00 | \$0.00 | \$487,686.71 | \$213,800.00 | \$213,800.00 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7

Rep: rptEstadoPresupuestoEgresos_PY_FF

| Objeto del Gasto | Proyecto / Proceso | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|--|---------------------|------------------------------|---------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| 1221 | Sueldos base al personal eventual | \$701,486.71 | \$0.00 | \$701,486.71 | \$213,800.00 | \$487,686.71 | \$213,800.00 | \$0.00 | \$487,686.71 | \$213,800.00 | \$213,800.00 | \$0.00 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIALES | \$602,107.64 | \$23,329.66 | \$625,437.30 | \$404,616.10 | \$220,821.20 | \$404,616.10 | \$0.00 | \$220,821.20 | \$404,616.10 | \$404,616.10 | \$0.00 |
| 1310 | Primas por años de servicios efectivos prestados | \$341.87 | \$0.00 | \$341.87 | \$0.00 | \$341.87 | \$0.00 | \$0.00 | \$341.87 | \$0.00 | \$0.00 | \$0.00 |
| 1312 | SIND Prima por años de servicios efectivos prestados (quinquenio) | \$341.87 | \$0.00 | \$341.87 | \$0.00 | \$341.87 | \$0.00 | \$0.00 | \$341.87 | \$0.00 | \$0.00 | \$0.00 |
| 1320 | Primas de vacaciones, dominical y gratificación de fin de año | \$391,546.12 | \$23,329.66 | \$414,875.78 | \$393,116.10 | \$21,759.68 | \$393,116.10 | \$0.00 | \$21,759.68 | \$393,116.10 | \$393,116.10 | \$0.00 |
| 1322 | Aguinaldo | \$288,986.24 | \$23,329.66 | \$312,315.90 | \$312,315.90 | \$0.00 | \$312,315.90 | \$0.00 | \$0.00 | \$312,315.90 | \$312,315.90 | \$0.00 |
| 1325 | SIND Aguinaldo | \$102,559.88 | \$0.00 | \$102,559.88 | \$80,800.20 | \$21,759.68 | \$80,800.20 | \$0.00 | \$21,759.68 | \$80,800.20 | \$80,800.20 | \$0.00 |
| 1340 | Compensaciones | \$210,219.65 | \$0.00 | \$210,219.65 | \$11,500.00 | \$198,719.65 | \$11,500.00 | \$0.00 | \$198,719.65 | \$11,500.00 | \$11,500.00 | \$0.00 |
| 1341 | Compensaciones | \$209,321.65 | \$0.00 | \$209,321.65 | \$11,500.00 | \$197,821.65 | \$11,500.00 | \$0.00 | \$197,821.65 | \$11,500.00 | \$11,500.00 | \$0.00 |
| 1342 | SIND Compensaciones | \$898.00 | \$0.00 | \$898.00 | \$0.00 | \$898.00 | \$0.00 | \$0.00 | \$898.00 | \$0.00 | \$0.00 | \$0.00 |
| 1500 | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$14,960.53 | \$0.00 | \$14,960.53 | \$0.00 | \$14,960.53 | \$0.00 | \$0.00 | \$14,960.53 | \$0.00 | \$0.00 | \$0.00 |
| 1510 | Cuotas para el fondo de ahorro y fondo de trabajo | \$3,760.53 | \$0.00 | \$3,760.53 | \$0.00 | \$3,760.53 | \$0.00 | \$0.00 | \$3,760.53 | \$0.00 | \$0.00 | \$0.00 |
| 1512 | Cuotas para el fondo de ahorro y fondo de trabajo-SIND | \$3,760.53 | \$0.00 | \$3,760.53 | \$0.00 | \$3,760.53 | \$0.00 | \$0.00 | \$3,760.53 | \$0.00 | \$0.00 | \$0.00 |
| 1540 | Prestaciones contractuales | \$11,200.00 | \$0.00 | \$11,200.00 | \$0.00 | \$11,200.00 | \$0.00 | \$0.00 | \$11,200.00 | \$0.00 | \$0.00 | \$0.00 |
| 1544 | Despensa SIND | \$11,200.00 | \$0.00 | \$11,200.00 | \$0.00 | \$11,200.00 | \$0.00 | \$0.00 | \$11,200.00 | \$0.00 | \$0.00 | \$0.00 |
| 2000 | MATERIALES Y SUMINISTROS | \$335,945.69 | \$31,488.38 | \$367,434.07 | \$131,665.11 | \$235,768.96 | \$131,665.11 | \$0.00 | \$235,768.96 | \$113,713.88 | \$113,713.88 | \$17,951.23 |
| 2100 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES | \$29,936.98 | \$0.00 | \$29,936.98 | \$4,535.00 | \$25,401.98 | \$4,535.00 | \$0.00 | \$25,401.98 | \$4,535.00 | \$4,535.00 | \$0.00 |
| 2110 | Materiales, útiles y equipos menores de oficina | \$6,900.16 | \$0.00 | \$6,900.16 | \$0.00 | \$6,900.16 | \$0.00 | \$0.00 | \$6,900.16 | \$0.00 | \$0.00 | \$0.00 |
| 2111 | Materiales, útiles y equipos menores de oficina | \$6,900.16 | \$0.00 | \$6,900.16 | \$0.00 | \$6,900.16 | \$0.00 | \$0.00 | \$6,900.16 | \$0.00 | \$0.00 | \$0.00 |
| 2150 | Material impreso e información digital | \$6,840.13 | \$0.00 | \$6,840.13 | \$0.00 | \$6,840.13 | \$0.00 | \$0.00 | \$6,840.13 | \$0.00 | \$0.00 | \$0.00 |
| 2151 | Material impreso e información digital | \$6,840.13 | \$0.00 | \$6,840.13 | \$0.00 | \$6,840.13 | \$0.00 | \$0.00 | \$6,840.13 | \$0.00 | \$0.00 | \$0.00 |
| 2160 | Material de limpieza | \$16,196.69 | \$0.00 | \$16,196.69 | \$4,535.00 | \$11,661.69 | \$4,535.00 | \$0.00 | \$11,661.69 | \$4,535.00 | \$4,535.00 | \$0.00 |
| 2161 | Material de limpieza | \$16,196.69 | \$0.00 | \$16,196.69 | \$4,535.00 | \$11,661.69 | \$4,535.00 | \$0.00 | \$11,661.69 | \$4,535.00 | \$4,535.00 | \$0.00 |
| 2200 | ALIMENTOS Y UTENSILIOS | \$0.00 | \$4,000.00 | \$4,000.00 | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$4,000.00 | \$4,000.00 | \$0.00 |
| 2210 | Productos alimenticios para personas | \$0.00 | \$4,000.00 | \$4,000.00 | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$4,000.00 | \$4,000.00 | \$0.00 |
| 2211 | Productos alimenticios para personas | \$0.00 | \$4,000.00 | \$4,000.00 | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$4,000.00 | \$4,000.00 | \$0.00 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN | \$137,507.40 | \$0.00 | \$137,507.40 | \$0.00 | \$137,507.40 | \$0.00 | \$0.00 | \$137,507.40 | \$0.00 | \$0.00 | \$0.00 |
| 2470 | Artículos metálicos para la construcción | \$14,943.16 | \$0.00 | \$14,943.16 | \$0.00 | \$14,943.16 | \$0.00 | \$0.00 | \$14,943.16 | \$0.00 | \$0.00 | \$0.00 |
| 2471 | Artículos metálicos para la construcción | \$14,943.16 | \$0.00 | \$14,943.16 | \$0.00 | \$14,943.16 | \$0.00 | \$0.00 | \$14,943.16 | \$0.00 | \$0.00 | \$0.00 |
| 2490 | Otros materiales y artículos de construcción y reparación | \$122,564.24 | \$0.00 | \$122,564.24 | \$0.00 | \$122,564.24 | \$0.00 | \$0.00 | \$122,564.24 | \$0.00 | \$0.00 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7

Rep: rptEstadoPresupuestoEgresos_PY_FF

| Objeto del Gasto | Proyecto / Proceso Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | |
|------------------|---|---------------------------------|------------------------|---------------------|---|--------------------|------------------------------|-----------------------------|--------------------|--------------------|----------------------------|--------------------|
| 2491 | Otros materiales y artículos de construcción y reparación | \$122,564.24 | \$0.00 | \$122,564.24 | \$0.00 | \$122,564.24 | \$0.00 | \$0.00 | \$122,564.24 | \$0.00 | \$0.00 | \$0.00 |
| 2500 | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO | \$12,297.99 | \$0.00 | \$12,297.99 | \$0.00 | \$12,297.99 | \$0.00 | \$0.00 | \$12,297.99 | \$0.00 | \$0.00 | \$0.00 |
| 2520 | Fertilizantes, pesticidas y otros agroquímicos | \$8,963.70 | \$0.00 | \$8,963.70 | \$0.00 | \$8,963.70 | \$0.00 | \$0.00 | \$8,963.70 | \$0.00 | \$0.00 | \$0.00 |
| 2521 | Fertilizantes, pesticidas y otros agroquímicos | \$8,963.70 | \$0.00 | \$8,963.70 | \$0.00 | \$8,963.70 | \$0.00 | \$0.00 | \$8,963.70 | \$0.00 | \$0.00 | \$0.00 |
| 2560 | Fibras sintéticas, hules, plásticos y derivados | \$3,334.29 | \$0.00 | \$3,334.29 | \$0.00 | \$3,334.29 | \$0.00 | \$0.00 | \$3,334.29 | \$0.00 | \$0.00 | \$0.00 |
| 2561 | Fibras sintéticas, hules, plásticos y derivados | \$3,334.29 | \$0.00 | \$3,334.29 | \$0.00 | \$3,334.29 | \$0.00 | \$0.00 | \$3,334.29 | \$0.00 | \$0.00 | \$0.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$95,412.01 | \$20,083.79 | \$115,495.80 | \$115,495.80 | \$0.00 | \$115,495.80 | \$0.00 | \$0.00 | \$97,544.57 | \$97,544.57 | \$17,951.23 |
| 2610 | Combustibles, lubricantes y aditivos | \$95,412.01 | \$20,083.79 | \$115,495.80 | \$115,495.80 | \$0.00 | \$115,495.80 | \$0.00 | \$0.00 | \$97,544.57 | \$97,544.57 | \$17,951.23 |
| 2611 | Combustibles, lubricantes y aditivos | \$95,412.01 | \$20,083.79 | \$115,495.80 | \$115,495.80 | \$0.00 | \$115,495.80 | \$0.00 | \$0.00 | \$97,544.57 | \$97,544.57 | \$17,951.23 |
| 2700 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS | \$229.72 | \$7,404.59 | \$7,634.31 | \$7,634.31 | \$0.00 | \$7,634.31 | \$0.00 | \$0.00 | \$7,634.31 | \$7,634.31 | \$0.00 |
| 2720 | Prendas de seguridad y protección personal | \$229.72 | \$7,404.59 | \$7,634.31 | \$7,634.31 | \$0.00 | \$7,634.31 | \$0.00 | \$0.00 | \$7,634.31 | \$7,634.31 | \$0.00 |
| 2721 | Prendas de seguridad y protección personal | \$229.72 | \$7,404.59 | \$7,634.31 | \$7,634.31 | \$0.00 | \$7,634.31 | \$0.00 | \$0.00 | \$7,634.31 | \$7,634.31 | \$0.00 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | \$60,561.59 | \$0.00 | \$60,561.59 | \$0.00 | \$60,561.59 | \$0.00 | \$0.00 | \$60,561.59 | \$0.00 | \$0.00 | \$0.00 |
| 2910 | Herramientas menores | \$15,005.17 | \$0.00 | \$15,005.17 | \$0.00 | \$15,005.17 | \$0.00 | \$0.00 | \$15,005.17 | \$0.00 | \$0.00 | \$0.00 |
| 2911 | Herramientas menores | \$15,005.17 | \$0.00 | \$15,005.17 | \$0.00 | \$15,005.17 | \$0.00 | \$0.00 | \$15,005.17 | \$0.00 | \$0.00 | \$0.00 |
| 2930 | Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo | \$30,719.16 | \$0.00 | \$30,719.16 | \$0.00 | \$30,719.16 | \$0.00 | \$0.00 | \$30,719.16 | \$0.00 | \$0.00 | \$0.00 |
| 2931 | Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo | \$30,719.16 | \$0.00 | \$30,719.16 | \$0.00 | \$30,719.16 | \$0.00 | \$0.00 | \$30,719.16 | \$0.00 | \$0.00 | \$0.00 |
| 2940 | Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información | \$536.05 | \$0.00 | \$536.05 | \$0.00 | \$536.05 | \$0.00 | \$0.00 | \$536.05 | \$0.00 | \$0.00 | \$0.00 |
| 2941 | Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información | \$536.05 | \$0.00 | \$536.05 | \$0.00 | \$536.05 | \$0.00 | \$0.00 | \$536.05 | \$0.00 | \$0.00 | \$0.00 |
| 2960 | Refacciones y accesorios menores de equipo de transporte | \$14,301.21 | \$0.00 | \$14,301.21 | \$0.00 | \$14,301.21 | \$0.00 | \$0.00 | \$14,301.21 | \$0.00 | \$0.00 | \$0.00 |
| 2961 | Refacciones y accesorios menores de equipo de transporte | \$14,301.21 | \$0.00 | \$14,301.21 | \$0.00 | \$14,301.21 | \$0.00 | \$0.00 | \$14,301.21 | \$0.00 | \$0.00 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$18,822.89 | \$0.00 | \$18,822.89 | \$2,645.02 | \$16,177.87 | \$2,645.02 | \$0.00 | \$16,177.87 | \$2,645.02 | \$2,645.02 | \$0.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS | \$4,496.77 | \$0.00 | \$4,496.77 | \$0.00 | \$4,496.77 | \$0.00 | \$0.00 | \$4,496.77 | \$0.00 | \$0.00 | \$0.00 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$4,496.77 | \$0.00 | \$4,496.77 | \$0.00 | \$4,496.77 | \$0.00 | \$0.00 | \$4,496.77 | \$0.00 | \$0.00 | \$0.00 |
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$4,496.77 | \$0.00 | \$4,496.77 | \$0.00 | \$4,496.77 | \$0.00 | \$0.00 | \$4,496.77 | \$0.00 | \$0.00 | \$0.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$1,798.86 | \$0.00 | \$1,798.86 | \$0.00 | \$1,798.86 | \$0.00 | \$0.00 | \$1,798.86 | \$0.00 | \$0.00 | \$0.00 |
| 3470 | Fletes y maniobras | \$1,798.86 | \$0.00 | \$1,798.86 | \$0.00 | \$1,798.86 | \$0.00 | \$0.00 | \$1,798.86 | \$0.00 | \$0.00 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Objeto del Gasto | Proyecto / Proceso | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|----------------------------|--|-----------------------|------------------------------|-----------------------|-----------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| 3471 | Fletes y maniobras | \$1,798.86 | \$0.00 | \$1,798.86 | \$0.00 | \$1,798.86 | \$0.00 | \$0.00 | \$1,798.86 | \$0.00 | \$0.00 | \$0.00 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN | \$12,527.26 | \$0.00 | \$12,527.26 | \$2,645.02 | \$9,882.24 | \$2,645.02 | \$0.00 | \$9,882.24 | \$2,645.02 | \$2,645.02 | \$0.00 |
| 3520 | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo | \$6,883.85 | \$0.00 | \$6,883.85 | \$0.00 | \$6,883.85 | \$0.00 | \$0.00 | \$6,883.85 | \$0.00 | \$0.00 | \$0.00 |
| 3521 | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo | \$6,883.85 | \$0.00 | \$6,883.85 | \$0.00 | \$6,883.85 | \$0.00 | \$0.00 | \$6,883.85 | \$0.00 | \$0.00 | \$0.00 |
| 3550 | Reparación y mantenimiento de equipo de transporte | \$2,905.67 | \$0.00 | \$2,905.67 | \$0.00 | \$2,905.67 | \$0.00 | \$0.00 | \$2,905.67 | \$0.00 | \$0.00 | \$0.00 |
| 3551 | Reparación y mantenimiento de equipo de transporte | \$2,905.67 | \$0.00 | \$2,905.67 | \$0.00 | \$2,905.67 | \$0.00 | \$0.00 | \$2,905.67 | \$0.00 | \$0.00 | \$0.00 |
| 3570 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta | \$2,737.74 | \$0.00 | \$2,737.74 | \$2,645.02 | \$92.72 | \$2,645.02 | \$0.00 | \$92.72 | \$2,645.02 | \$2,645.02 | \$0.00 |
| 3571 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta | \$2,737.74 | \$0.00 | \$2,737.74 | \$2,645.02 | \$92.72 | \$2,645.02 | \$0.00 | \$92.72 | \$2,645.02 | \$2,645.02 | \$0.00 |
| RECURSOS PROPIOS | | \$1,802,046.05 | \$54,818.04 | \$1,856,864.09 | \$752,726.23 | \$1,104,137.86 | \$752,726.23 | \$0.00 | \$1,104,137.86 | \$734,775.00 | \$734,775.00 | \$17,951.23 |
| B01 PARTICIPACIONES | | | | | | | | | | | | |
| 1000 | SERVICIOS PERSONALES | \$5,127,789.84 | \$0.00 | \$5,127,789.84 | \$1,176,575.45 | \$3,951,214.39 | \$1,176,575.45 | \$0.00 | \$3,951,214.39 | \$1,176,575.45 | \$1,176,575.45 | \$0.00 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | \$2,973,386.13 | \$0.00 | \$2,973,386.13 | \$900,212.55 | \$2,073,173.58 | \$900,212.55 | \$0.00 | \$2,073,173.58 | \$900,212.55 | \$900,212.55 | \$0.00 |
| 1130 | Sueldos base al personal permanente | \$2,973,386.13 | \$0.00 | \$2,973,386.13 | \$900,212.55 | \$2,073,173.58 | \$900,212.55 | \$0.00 | \$2,073,173.58 | \$900,212.55 | \$900,212.55 | \$0.00 |
| 1131 | Sueldos base al personal permanente | \$2,258,292.38 | \$0.00 | \$2,258,292.38 | \$713,895.40 | \$1,544,396.98 | \$713,895.40 | \$0.00 | \$1,544,396.98 | \$713,895.40 | \$713,895.40 | \$0.00 |
| 1132 | SIND Sueldos base al personal permanente | \$715,093.75 | \$0.00 | \$715,093.75 | \$186,317.15 | \$528,776.60 | \$186,317.15 | \$0.00 | \$528,776.60 | \$186,317.15 | \$186,317.15 | \$0.00 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIALES | \$1,853,031.98 | \$0.00 | \$1,853,031.98 | \$194,390.09 | \$1,658,641.89 | \$194,390.09 | \$0.00 | \$1,658,641.89 | \$194,390.09 | \$194,390.09 | \$0.00 |
| 1310 | Primas por años de servicios efectivos prestados | \$94,376.75 | \$0.00 | \$94,376.75 | \$1,861.19 | \$92,515.56 | \$1,861.19 | \$0.00 | \$92,515.56 | \$1,861.19 | \$1,861.19 | \$0.00 |
| 1312 | SIND Prima por años de servicios efectivos prestados (quinquenio) | \$94,376.75 | \$0.00 | \$94,376.75 | \$1,861.19 | \$92,515.56 | \$1,861.19 | \$0.00 | \$92,515.56 | \$1,861.19 | \$1,861.19 | \$0.00 |
| 1320 | Primas de vacaciones, dominical y gratificación de fin de año | \$1,154,316.60 | \$0.00 | \$1,154,316.60 | \$0.00 | \$1,154,316.60 | \$0.00 | \$0.00 | \$1,154,316.60 | \$0.00 | \$0.00 | \$0.00 |
| 1321 | Primas de vacaciones, dominical, gratificacion fin de año | \$26,309.61 | \$0.00 | \$26,309.61 | \$0.00 | \$26,309.61 | \$0.00 | \$0.00 | \$26,309.61 | \$0.00 | \$0.00 | \$0.00 |
| 1322 | Aguinaldo | \$799,359.55 | \$0.00 | \$799,359.55 | \$0.00 | \$799,359.55 | \$0.00 | \$0.00 | \$799,359.55 | \$0.00 | \$0.00 | \$0.00 |
| 1325 | SIND Aguinaldo | \$316,910.03 | \$0.00 | \$316,910.03 | \$0.00 | \$316,910.03 | \$0.00 | \$0.00 | \$316,910.03 | \$0.00 | \$0.00 | \$0.00 |
| 1326 | SIND Primas de vacaciones, dominical, gratificacion fin de año G. Corriente | \$11,737.41 | \$0.00 | \$11,737.41 | \$0.00 | \$11,737.41 | \$0.00 | \$0.00 | \$11,737.41 | \$0.00 | \$0.00 | \$0.00 |
| 1340 | Compensaciones | \$604,338.63 | \$0.00 | \$604,338.63 | \$192,528.90 | \$411,809.73 | \$192,528.90 | \$0.00 | \$411,809.73 | \$192,528.90 | \$192,528.90 | \$0.00 |
| 1341 | Compensaciones | \$587,140.07 | \$0.00 | \$587,140.07 | \$188,283.90 | \$398,856.17 | \$188,283.90 | \$0.00 | \$398,856.17 | \$188,283.90 | \$188,283.90 | \$0.00 |
| 1342 | SIND Compensaciones | \$17,198.56 | \$0.00 | \$17,198.56 | \$4,245.00 | \$12,953.56 | \$4,245.00 | \$0.00 | \$12,953.56 | \$4,245.00 | \$4,245.00 | \$0.00 |
| 1500 | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$301,371.73 | \$0.00 | \$301,371.73 | \$81,972.81 | \$219,398.92 | \$81,972.81 | \$0.00 | \$219,398.92 | \$81,972.81 | \$81,972.81 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7

Rep: rptEstadoPresupuestoEgresos_PY_FF

| Objeto del Gasto | Proyecto / Proceso Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | |
|---------------------------------|--|---------------------------------|------------------------|-----------------------|--|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|--------------------|
| 1510 | Cuotas para el fondo de ahorro y fondo de trabajo | \$75,960.30 | \$0.00 | \$75,960.30 | \$20,472.81 | \$55,487.49 | \$20,472.81 | \$0.00 | \$55,487.49 | \$20,472.81 | \$20,472.81 | \$0.00 |
| 1512 | Cuotas para el fondo de ahorro y fondo de trabajo-SIND | \$75,960.30 | \$0.00 | \$75,960.30 | \$20,472.81 | \$55,487.49 | \$20,472.81 | \$0.00 | \$55,487.49 | \$20,472.81 | \$20,472.81 | \$0.00 |
| 1520 | Indemnizaciones | \$1,321.51 | \$0.00 | \$1,321.51 | \$0.00 | \$1,321.51 | \$0.00 | \$0.00 | \$1,321.51 | \$0.00 | \$0.00 | \$0.00 |
| 1521 | Indemnizaciones | \$1,321.51 | \$0.00 | \$1,321.51 | \$0.00 | \$1,321.51 | \$0.00 | \$0.00 | \$1,321.51 | \$0.00 | \$0.00 | \$0.00 |
| 1540 | Prestaciones contractuales | \$211,564.00 | \$0.00 | \$211,564.00 | \$61,500.00 | \$150,064.00 | \$61,500.00 | \$0.00 | \$150,064.00 | \$61,500.00 | \$61,500.00 | \$0.00 |
| 1541 | Prestaciones contractuales-SIND | \$12,700.00 | \$0.00 | \$12,700.00 | \$0.00 | \$12,700.00 | \$0.00 | \$0.00 | \$12,700.00 | \$0.00 | \$0.00 | \$0.00 |
| 1544 | Despensa SIND | \$198,864.00 | \$0.00 | \$198,864.00 | \$61,500.00 | \$137,364.00 | \$61,500.00 | \$0.00 | \$137,364.00 | \$61,500.00 | \$61,500.00 | \$0.00 |
| 1590 | Otras prestaciones sociales y económicas | \$12,525.92 | \$0.00 | \$12,525.92 | \$0.00 | \$12,525.92 | \$0.00 | \$0.00 | \$12,525.92 | \$0.00 | \$0.00 | \$0.00 |
| 1591 | Otras prestaciones sociales y económicas | \$11,471.83 | \$0.00 | \$11,471.83 | \$0.00 | \$11,471.83 | \$0.00 | \$0.00 | \$11,471.83 | \$0.00 | \$0.00 | \$0.00 |
| 1592 | SIND Otras prestaciones sociales y económicas | \$1,054.09 | \$0.00 | \$1,054.09 | \$0.00 | \$1,054.09 | \$0.00 | \$0.00 | \$1,054.09 | \$0.00 | \$0.00 | \$0.00 |
| 2000 | MATERIALES Y SUMINISTROS | \$143,388.01 | \$0.00 | \$143,388.01 | \$0.00 | \$143,388.01 | \$0.00 | \$0.00 | \$143,388.01 | \$0.00 | \$0.00 | \$0.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$143,388.01 | \$0.00 | \$143,388.01 | \$0.00 | \$143,388.01 | \$0.00 | \$0.00 | \$143,388.01 | \$0.00 | \$0.00 | \$0.00 |
| 2610 | Combustibles, lubricantes y aditivos | \$143,388.01 | \$0.00 | \$143,388.01 | \$0.00 | \$143,388.01 | \$0.00 | \$0.00 | \$143,388.01 | \$0.00 | \$0.00 | \$0.00 |
| 2611 | Combustibles, lubricantes y aditivos | \$143,388.01 | \$0.00 | \$143,388.01 | \$0.00 | \$143,388.01 | \$0.00 | \$0.00 | \$143,388.01 | \$0.00 | \$0.00 | \$0.00 |
| PARTICIPACIONES | | \$5,271,177.85 | \$0.00 | \$5,271,177.85 | \$1,176,575.45 | \$4,094,602.40 | \$1,176,575.45 | \$0.00 | \$4,094,602.40 | \$1,176,575.45 | \$1,176,575.45 | \$0.00 |
| SERVICIOS PUBLICOS | | \$7,073,223.90 | \$54,818.04 | \$7,128,041.94 | \$1,929,301.68 | \$5,198,740.26 | \$1,929,301.68 | \$0.00 | \$5,198,740.26 | \$1,911,350.45 | \$1,911,350.45 | \$17,951.23 |
| 1030 UNIDADES DEPORTIVAS | | | | | | | | | | | | |
| A01 RECURSOS PROPIOS | | | | | | | | | | | | |
| 1000 | SERVICIOS PERSONALES | \$395,049.20 | \$0.00 | \$395,049.20 | \$54,000.00 | \$341,049.20 | \$54,000.00 | \$0.00 | \$341,049.20 | \$54,000.00 | \$54,000.00 | \$0.00 |
| 1200 | REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO | \$395,049.20 | \$0.00 | \$395,049.20 | \$54,000.00 | \$341,049.20 | \$54,000.00 | \$0.00 | \$341,049.20 | \$54,000.00 | \$54,000.00 | \$0.00 |
| 1220 | Sueldos base al personal eventual | \$395,049.20 | \$0.00 | \$395,049.20 | \$54,000.00 | \$341,049.20 | \$54,000.00 | \$0.00 | \$341,049.20 | \$54,000.00 | \$54,000.00 | \$0.00 |
| 1221 | Sueldos base al personal eventual | \$395,049.20 | \$0.00 | \$395,049.20 | \$54,000.00 | \$341,049.20 | \$54,000.00 | \$0.00 | \$341,049.20 | \$54,000.00 | \$54,000.00 | \$0.00 |
| 2000 | MATERIALES Y SUMINISTROS | \$268,432.46 | \$7,109.70 | \$275,542.16 | \$69,596.22 | \$205,945.94 | \$69,596.22 | \$0.00 | \$205,945.94 | \$69,116.42 | \$69,116.42 | \$479.80 |
| 2100 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES | \$118,331.36 | \$0.00 | \$118,331.36 | \$17,762.33 | \$100,569.03 | \$17,762.33 | \$0.00 | \$100,569.03 | \$17,762.33 | \$17,762.33 | \$0.00 |
| 2110 | Materiales, útiles y equipos menores de oficina | \$1,605.22 | \$0.00 | \$1,605.22 | \$505.67 | \$1,099.55 | \$505.67 | \$0.00 | \$1,099.55 | \$505.67 | \$505.67 | \$0.00 |
| 2111 | Materiales, útiles y equipos menores de oficina | \$1,605.22 | \$0.00 | \$1,605.22 | \$505.67 | \$1,099.55 | \$505.67 | \$0.00 | \$1,099.55 | \$505.67 | \$505.67 | \$0.00 |
| 2150 | Material impreso e información digital | \$36,741.25 | \$0.00 | \$36,741.25 | \$0.00 | \$36,741.25 | \$0.00 | \$0.00 | \$36,741.25 | \$0.00 | \$0.00 | \$0.00 |
| 2151 | Material impreso e información digital | \$36,741.25 | \$0.00 | \$36,741.25 | \$0.00 | \$36,741.25 | \$0.00 | \$0.00 | \$36,741.25 | \$0.00 | \$0.00 | \$0.00 |
| 2160 | Material de limpieza | \$79,984.89 | \$0.00 | \$79,984.89 | \$17,256.66 | \$62,728.23 | \$17,256.66 | \$0.00 | \$62,728.23 | \$17,256.66 | \$17,256.66 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Objeto del Gasto | Proyecto / Proceso | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|---|---------------------|------------------------------|---------------------|--------------------|---|--------------------|---------------------------|--------------------------|--------------------|--------------------|-------------------------|
| 2161 | Material de limpieza | \$79,984.89 | \$0.00 | \$79,984.89 | \$17,256.66 | \$62,728.23 | \$17,256.66 | \$0.00 | \$62,728.23 | \$17,256.66 | \$17,256.66 | \$0.00 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN | \$137,126.52 | \$6,870.00 | \$143,996.52 | \$47,561.69 | \$96,434.83 | \$47,561.69 | \$0.00 | \$96,434.83 | \$47,561.69 | \$47,561.69 | \$0.00 |
| 2460 | Material eléctrico y electrónico | \$19,194.01 | \$0.00 | \$19,194.01 | \$3,306.00 | \$15,888.01 | \$3,306.00 | \$0.00 | \$15,888.01 | \$3,306.00 | \$3,306.00 | \$0.00 |
| 2461 | Material eléctrico y electrónico | \$19,194.01 | \$0.00 | \$19,194.01 | \$3,306.00 | \$15,888.01 | \$3,306.00 | \$0.00 | \$15,888.01 | \$3,306.00 | \$3,306.00 | \$0.00 |
| 2470 | Artículos metálicos para la construcción | \$56,894.99 | \$6,870.00 | \$63,764.99 | \$6,956.40 | \$56,808.59 | \$6,956.40 | \$0.00 | \$56,808.59 | \$6,956.40 | \$6,956.40 | \$0.00 |
| 2471 | Artículos metálicos para la construcción | \$56,894.99 | \$6,870.00 | \$63,764.99 | \$6,956.40 | \$56,808.59 | \$6,956.40 | \$0.00 | \$56,808.59 | \$6,956.40 | \$6,956.40 | \$0.00 |
| 2490 | Otros materiales y artículos de construcción y reparación | \$61,037.52 | \$0.00 | \$61,037.52 | \$37,299.29 | \$23,738.23 | \$37,299.29 | \$0.00 | \$23,738.23 | \$37,299.29 | \$37,299.29 | \$0.00 |
| 2491 | Otros materiales y artículos de construcción y reparación | \$61,037.52 | \$0.00 | \$61,037.52 | \$37,299.29 | \$23,738.23 | \$37,299.29 | \$0.00 | \$23,738.23 | \$37,299.29 | \$37,299.29 | \$0.00 |
| 2500 | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO | \$4,358.83 | \$0.00 | \$4,358.83 | \$1,633.50 | \$2,725.33 | \$1,633.50 | \$0.00 | \$2,725.33 | \$1,633.50 | \$1,633.50 | \$0.00 |
| 2530 | Medicinas y productos farmacéuticos | \$1,693.95 | \$0.00 | \$1,693.95 | \$0.00 | \$1,693.95 | \$0.00 | \$0.00 | \$1,693.95 | \$0.00 | \$0.00 | \$0.00 |
| 2531 | Medicinas y productos farmacéuticos | \$1,693.95 | \$0.00 | \$1,693.95 | \$0.00 | \$1,693.95 | \$0.00 | \$0.00 | \$1,693.95 | \$0.00 | \$0.00 | \$0.00 |
| 2560 | Fibras sintéticas, hules, plásticos y derivados | \$2,664.88 | \$0.00 | \$2,664.88 | \$1,633.50 | \$1,031.38 | \$1,633.50 | \$0.00 | \$1,031.38 | \$1,633.50 | \$1,633.50 | \$0.00 |
| 2561 | Fibras sintéticas, hules, plásticos y derivados | \$2,664.88 | \$0.00 | \$2,664.88 | \$1,633.50 | \$1,031.38 | \$1,633.50 | \$0.00 | \$1,031.38 | \$1,633.50 | \$1,633.50 | \$0.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$3,837.06 | \$0.00 | \$3,837.06 | \$2,399.00 | \$1,438.06 | \$2,399.00 | \$0.00 | \$1,438.06 | \$1,919.20 | \$1,919.20 | \$479.80 |
| 2610 | Combustibles, lubricantes y aditivos | \$3,837.06 | \$0.00 | \$3,837.06 | \$2,399.00 | \$1,438.06 | \$2,399.00 | \$0.00 | \$1,438.06 | \$1,919.20 | \$1,919.20 | \$479.80 |
| 2611 | Combustibles, lubricantes y aditivos | \$3,837.06 | \$0.00 | \$3,837.06 | \$2,399.00 | \$1,438.06 | \$2,399.00 | \$0.00 | \$1,438.06 | \$1,919.20 | \$1,919.20 | \$479.80 |
| 2700 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS | \$4,778.69 | \$0.00 | \$4,778.69 | \$0.00 | \$4,778.69 | \$0.00 | \$0.00 | \$4,778.69 | \$0.00 | \$0.00 | \$0.00 |
| 2720 | Prendas de seguridad y protección personal | \$1,141.06 | \$0.00 | \$1,141.06 | \$0.00 | \$1,141.06 | \$0.00 | \$0.00 | \$1,141.06 | \$0.00 | \$0.00 | \$0.00 |
| 2721 | Prendas de seguridad y protección personal | \$1,141.06 | \$0.00 | \$1,141.06 | \$0.00 | \$1,141.06 | \$0.00 | \$0.00 | \$1,141.06 | \$0.00 | \$0.00 | \$0.00 |
| 2730 | Artículos deportivos | \$3,637.63 | \$0.00 | \$3,637.63 | \$0.00 | \$3,637.63 | \$0.00 | \$0.00 | \$3,637.63 | \$0.00 | \$0.00 | \$0.00 |
| 2731 | Artículos deportivos | \$3,637.63 | \$0.00 | \$3,637.63 | \$0.00 | \$3,637.63 | \$0.00 | \$0.00 | \$3,637.63 | \$0.00 | \$0.00 | \$0.00 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | \$0.00 | \$239.70 | \$239.70 | \$239.70 | \$0.00 | \$239.70 | \$0.00 | \$0.00 | \$239.70 | \$239.70 | \$0.00 |
| 2910 | Herramientas menores | \$0.00 | \$239.70 | \$239.70 | \$239.70 | \$0.00 | \$239.70 | \$0.00 | \$0.00 | \$239.70 | \$239.70 | \$0.00 |
| 2911 | Herramientas menores | \$0.00 | \$239.70 | \$239.70 | \$239.70 | \$0.00 | \$239.70 | \$0.00 | \$0.00 | \$239.70 | \$239.70 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$209,211.81 | \$738.39 | \$209,950.20 | \$68,653.00 | \$141,297.20 | \$68,653.00 | \$0.00 | \$141,297.20 | \$68,653.00 | \$68,653.00 | \$0.00 |
| 3100 | SERVICIOS BÁSICOS | \$193,559.98 | \$0.00 | \$193,559.98 | \$65,032.00 | \$128,527.98 | \$65,032.00 | \$0.00 | \$128,527.98 | \$65,032.00 | \$65,032.00 | \$0.00 |
| 3110 | Energía eléctrica | \$193,559.98 | \$0.00 | \$193,559.98 | \$65,032.00 | \$128,527.98 | \$65,032.00 | \$0.00 | \$128,527.98 | \$65,032.00 | \$65,032.00 | \$0.00 |
| 3111 | Energía eléctrica | \$193,559.98 | \$0.00 | \$193,559.98 | \$65,032.00 | \$128,527.98 | \$65,032.00 | \$0.00 | \$128,527.98 | \$65,032.00 | \$65,032.00 | \$0.00 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN | \$7,228.03 | \$738.39 | \$7,966.42 | \$3,621.00 | \$4,345.42 | \$3,621.00 | \$0.00 | \$4,345.42 | \$3,621.00 | \$3,621.00 | \$0.00 |
| 3510 | Conservación y mantenimiento menor de inmuebles | \$4,345.42 | \$0.00 | \$4,345.42 | \$0.00 | \$4,345.42 | \$0.00 | \$0.00 | \$4,345.42 | \$0.00 | \$0.00 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7

Rep: rptEstadoPresupuestoEgresos_PY_FF

| Objeto del Gasto | Proyecto / Proceso Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------------|--|---------------------------------|------------------------|---------------------|--|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| 3511 | Conservación y mantenimiento menor de inmuebles | \$4,345.42 | \$0.00 | \$4,345.42 | \$0.00 | \$4,345.42 | \$0.00 | \$4,345.42 | \$0.00 | \$0.00 | \$0.00 |
| 3570 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta | \$2,882.61 | \$738.39 | \$3,621.00 | \$3,621.00 | \$3,621.00 | \$0.00 | \$0.00 | \$3,621.00 | \$3,621.00 | \$0.00 |
| 3571 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta | \$2,882.61 | \$738.39 | \$3,621.00 | \$3,621.00 | \$3,621.00 | \$0.00 | \$0.00 | \$3,621.00 | \$3,621.00 | \$0.00 |
| 3800 | SERVICIOS OFICIALES | \$8,423.80 | \$0.00 | \$8,423.80 | \$0.00 | \$8,423.80 | \$0.00 | \$8,423.80 | \$0.00 | \$0.00 | \$0.00 |
| 3820 | Gastos de orden social y cultural | \$8,423.80 | \$0.00 | \$8,423.80 | \$0.00 | \$8,423.80 | \$0.00 | \$8,423.80 | \$0.00 | \$0.00 | \$0.00 |
| 3821 | Gastos de orden social y cultural | \$8,423.80 | \$0.00 | \$8,423.80 | \$0.00 | \$8,423.80 | \$0.00 | \$8,423.80 | \$0.00 | \$0.00 | \$0.00 |
| RECURSOS PROPIOS | | \$872,693.47 | \$7,848.09 | \$880,541.56 | \$192,249.22 | \$688,292.34 | \$192,249.22 | \$688,292.34 | \$191,769.42 | \$191,769.42 | \$479.80 |
| B01 PARTICIPACIONES | | | | | | | | | | | |
| 2000 | MATERIALES Y SUMINISTROS | \$7,135.97 | \$0.00 | \$7,135.97 | \$0.00 | \$7,135.97 | \$0.00 | \$7,135.97 | \$0.00 | \$0.00 | \$0.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$7,135.97 | \$0.00 | \$7,135.97 | \$0.00 | \$7,135.97 | \$0.00 | \$7,135.97 | \$0.00 | \$0.00 | \$0.00 |
| 2610 | Combustibles, lubricantes y aditivos | \$7,135.97 | \$0.00 | \$7,135.97 | \$0.00 | \$7,135.97 | \$0.00 | \$7,135.97 | \$0.00 | \$0.00 | \$0.00 |
| 2611 | Combustibles, lubricantes y aditivos | \$7,135.97 | \$0.00 | \$7,135.97 | \$0.00 | \$7,135.97 | \$0.00 | \$7,135.97 | \$0.00 | \$0.00 | \$0.00 |
| PARTICIPACIONES | | \$7,135.97 | \$0.00 | \$7,135.97 | \$0.00 | \$7,135.97 | \$0.00 | \$7,135.97 | \$0.00 | \$0.00 | \$0.00 |
| UNIDADES DEPORTIVAS | | \$879,829.44 | \$7,848.09 | \$887,677.53 | \$192,249.22 | \$695,428.31 | \$192,249.22 | \$695,428.31 | \$191,769.42 | \$191,769.42 | \$479.80 |
| 1031 SKATE PARK | | | | | | | | | | | |
| A01 RECURSOS PROPIOS | | | | | | | | | | | |
| 2000 | MATERIALES Y SUMINISTROS | \$2,357.71 | \$426.00 | \$2,783.71 | \$1,151.00 | \$1,632.71 | \$1,151.00 | \$1,632.71 | \$1,151.00 | \$1,151.00 | \$0.00 |
| 2100 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES | \$2,357.71 | \$0.00 | \$2,357.71 | \$725.00 | \$1,632.71 | \$725.00 | \$1,632.71 | \$725.00 | \$725.00 | \$0.00 |
| 2160 | Material de limpieza | \$2,357.71 | \$0.00 | \$2,357.71 | \$725.00 | \$1,632.71 | \$725.00 | \$1,632.71 | \$725.00 | \$725.00 | \$0.00 |
| 2161 | Material de limpieza | \$2,357.71 | \$0.00 | \$2,357.71 | \$725.00 | \$1,632.71 | \$725.00 | \$1,632.71 | \$725.00 | \$725.00 | \$0.00 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN | \$0.00 | \$426.00 | \$426.00 | \$426.00 | \$0.00 | \$426.00 | \$0.00 | \$426.00 | \$426.00 | \$0.00 |
| 2490 | Otros materiales y artículos de construcción y reparación | \$0.00 | \$426.00 | \$426.00 | \$426.00 | \$0.00 | \$426.00 | \$0.00 | \$426.00 | \$426.00 | \$0.00 |
| 2491 | Otros materiales y artículos de construcción y reparación | \$0.00 | \$426.00 | \$426.00 | \$426.00 | \$0.00 | \$426.00 | \$0.00 | \$426.00 | \$426.00 | \$0.00 |
| RECURSOS PROPIOS | | \$2,357.71 | \$426.00 | \$2,783.71 | \$1,151.00 | \$1,632.71 | \$1,151.00 | \$1,632.71 | \$1,151.00 | \$1,151.00 | \$0.00 |
| SKATE PARK | | \$2,357.71 | \$426.00 | \$2,783.71 | \$1,151.00 | \$1,632.71 | \$1,151.00 | \$1,632.71 | \$1,151.00 | \$1,151.00 | \$0.00 |

| Proyecto / Proceso Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | |
|--|--|---------------------------------|------------------------|--------------------|---|--------------------|------------------------------|-----------------------------|--------------------|---------------|----------------------------|---------------|
| 1038 | CURSO DE VERANO "VACACIONES DEPORTIVAS 2026" | | | | | | | | | | | |
| A01 | RECURSOS PROPIOS | | | | | | | | | | | |
| 3000 | SERVICIOS GENERALES | \$43,972.24 | \$0.00 | \$43,972.24 | \$0.00 | \$43,972.24 | \$0.00 | \$0.00 | \$43,972.24 | \$0.00 | \$0.00 | \$0.00 |
| 3800 | SERVICIOS OFICIALES | \$43,972.24 | \$0.00 | \$43,972.24 | \$0.00 | \$43,972.24 | \$0.00 | \$0.00 | \$43,972.24 | \$0.00 | \$0.00 | \$0.00 |
| 3820 | Gastos de orden social y cultural | \$43,972.24 | \$0.00 | \$43,972.24 | \$0.00 | \$43,972.24 | \$0.00 | \$0.00 | \$43,972.24 | \$0.00 | \$0.00 | \$0.00 |
| 3821 | Gastos de orden social y cultural | \$43,972.24 | \$0.00 | \$43,972.24 | \$0.00 | \$43,972.24 | \$0.00 | \$0.00 | \$43,972.24 | \$0.00 | \$0.00 | \$0.00 |
| | RECURSOS PROPIOS | \$43,972.24 | \$0.00 | \$43,972.24 | \$0.00 | \$43,972.24 | \$0.00 | \$0.00 | \$43,972.24 | \$0.00 | \$0.00 | \$0.00 |
| | CURSO DE VERANO "VACACIONES DEPORTIVAS 2026" | \$43,972.24 | \$0.00 | \$43,972.24 | \$0.00 | \$43,972.24 | \$0.00 | \$0.00 | \$43,972.24 | \$0.00 | \$0.00 | \$0.00 |
| 1040 | FOMENTO A ACTIVIDADES CULTURALES | | | | | | | | | | | |
| A01 | RECURSOS PROPIOS | | | | | | | | | | | |
| 2000 | MATERIALES Y SUMINISTROS | \$252,045.02 | \$1,441.20 | \$253,486.22 | \$16,014.00 | \$237,472.22 | \$16,014.00 | \$0.00 | \$237,472.22 | \$16,014.00 | \$16,014.00 | \$0.00 |
| 2100 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES | \$57,651.08 | \$1,441.20 | \$59,092.28 | \$14,514.00 | \$44,578.28 | \$14,514.00 | \$0.00 | \$44,578.28 | \$14,514.00 | \$14,514.00 | \$0.00 |
| 2110 | Materiales, útiles y equipos menores de oficina | \$18,727.93 | \$0.00 | \$18,727.93 | \$0.00 | \$18,727.93 | \$0.00 | \$0.00 | \$18,727.93 | \$0.00 | \$0.00 | \$0.00 |
| 2111 | Materiales, útiles y equipos menores de oficina | \$18,727.93 | \$0.00 | \$18,727.93 | \$0.00 | \$18,727.93 | \$0.00 | \$0.00 | \$18,727.93 | \$0.00 | \$0.00 | \$0.00 |
| 2150 | Material impreso e información digital | \$22,905.72 | \$1,441.20 | \$24,346.92 | \$8,304.00 | \$16,042.92 | \$8,304.00 | \$0.00 | \$16,042.92 | \$8,304.00 | \$8,304.00 | \$0.00 |
| 2151 | Material impreso e información digital | \$22,905.72 | \$1,441.20 | \$24,346.92 | \$8,304.00 | \$16,042.92 | \$8,304.00 | \$0.00 | \$16,042.92 | \$8,304.00 | \$8,304.00 | \$0.00 |
| 2160 | Material de limpieza | \$16,017.43 | \$0.00 | \$16,017.43 | \$6,210.00 | \$9,807.43 | \$6,210.00 | \$0.00 | \$9,807.43 | \$6,210.00 | \$6,210.00 | \$0.00 |
| 2161 | Material de limpieza | \$16,017.43 | \$0.00 | \$16,017.43 | \$6,210.00 | \$9,807.43 | \$6,210.00 | \$0.00 | \$9,807.43 | \$6,210.00 | \$6,210.00 | \$0.00 |
| 2200 | ALIMENTOS Y UTENSILIOS | \$59,521.15 | \$0.00 | \$59,521.15 | \$1,500.00 | \$58,021.15 | \$1,500.00 | \$0.00 | \$58,021.15 | \$1,500.00 | \$1,500.00 | \$0.00 |
| 2210 | Productos alimenticios para personas | \$59,521.15 | \$0.00 | \$59,521.15 | \$1,500.00 | \$58,021.15 | \$1,500.00 | \$0.00 | \$58,021.15 | \$1,500.00 | \$1,500.00 | \$0.00 |
| 2211 | Productos alimenticios para personas | \$59,521.15 | \$0.00 | \$59,521.15 | \$1,500.00 | \$58,021.15 | \$1,500.00 | \$0.00 | \$58,021.15 | \$1,500.00 | \$1,500.00 | \$0.00 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN | \$38,089.22 | \$0.00 | \$38,089.22 | \$0.00 | \$38,089.22 | \$0.00 | \$0.00 | \$38,089.22 | \$0.00 | \$0.00 | \$0.00 |
| 2440 | Madera y productos de madera | \$3,928.55 | \$0.00 | \$3,928.55 | \$0.00 | \$3,928.55 | \$0.00 | \$0.00 | \$3,928.55 | \$0.00 | \$0.00 | \$0.00 |
| 2441 | Madera y productos de madera | \$3,928.55 | \$0.00 | \$3,928.55 | \$0.00 | \$3,928.55 | \$0.00 | \$0.00 | \$3,928.55 | \$0.00 | \$0.00 | \$0.00 |
| 2460 | Material eléctrico y electrónico | \$24,410.95 | \$0.00 | \$24,410.95 | \$0.00 | \$24,410.95 | \$0.00 | \$0.00 | \$24,410.95 | \$0.00 | \$0.00 | \$0.00 |
| 2461 | Material eléctrico y electrónico | \$24,410.95 | \$0.00 | \$24,410.95 | \$0.00 | \$24,410.95 | \$0.00 | \$0.00 | \$24,410.95 | \$0.00 | \$0.00 | \$0.00 |
| 2490 | Otros materiales y artículos de construcción y reparación | \$9,749.72 | \$0.00 | \$9,749.72 | \$0.00 | \$9,749.72 | \$0.00 | \$0.00 | \$9,749.72 | \$0.00 | \$0.00 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7

Rep: rptEstadoPresupuestoEgresos_PY_FF

| Objeto del Gasto | Proyecto / Proceso | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|---|-----------------------|------------------------------|-----------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| 2491 | Otros materiales y artículos de construcción y reparación | \$9,749.72 | \$0.00 | \$9,749.72 | \$0.00 | \$9,749.72 | \$0.00 | \$0.00 | \$9,749.72 | \$0.00 | \$0.00 | \$0.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$2,297.40 | \$0.00 | \$2,297.40 | \$0.00 | \$2,297.40 | \$0.00 | \$0.00 | \$2,297.40 | \$0.00 | \$0.00 | \$0.00 |
| 2610 | Combustibles, lubricantes y aditivos | \$2,297.40 | \$0.00 | \$2,297.40 | \$0.00 | \$2,297.40 | \$0.00 | \$0.00 | \$2,297.40 | \$0.00 | \$0.00 | \$0.00 |
| 2611 | Combustibles, lubricantes y aditivos | \$2,297.40 | \$0.00 | \$2,297.40 | \$0.00 | \$2,297.40 | \$0.00 | \$0.00 | \$2,297.40 | \$0.00 | \$0.00 | \$0.00 |
| 2700 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS | \$4,209.84 | \$0.00 | \$4,209.84 | \$0.00 | \$4,209.84 | \$0.00 | \$0.00 | \$4,209.84 | \$0.00 | \$0.00 | \$0.00 |
| 2710 | Vestuario y uniformes | \$1,189.32 | \$0.00 | \$1,189.32 | \$0.00 | \$1,189.32 | \$0.00 | \$0.00 | \$1,189.32 | \$0.00 | \$0.00 | \$0.00 |
| 2711 | Vestuario y uniformes | \$1,189.32 | \$0.00 | \$1,189.32 | \$0.00 | \$1,189.32 | \$0.00 | \$0.00 | \$1,189.32 | \$0.00 | \$0.00 | \$0.00 |
| 2730 | Artículos deportivos | \$260.37 | \$0.00 | \$260.37 | \$0.00 | \$260.37 | \$0.00 | \$0.00 | \$260.37 | \$0.00 | \$0.00 | \$0.00 |
| 2731 | Artículos deportivos | \$260.37 | \$0.00 | \$260.37 | \$0.00 | \$260.37 | \$0.00 | \$0.00 | \$260.37 | \$0.00 | \$0.00 | \$0.00 |
| 2740 | Productos textiles | \$2,760.15 | \$0.00 | \$2,760.15 | \$0.00 | \$2,760.15 | \$0.00 | \$0.00 | \$2,760.15 | \$0.00 | \$0.00 | \$0.00 |
| 2741 | Productos textiles | \$2,760.15 | \$0.00 | \$2,760.15 | \$0.00 | \$2,760.15 | \$0.00 | \$0.00 | \$2,760.15 | \$0.00 | \$0.00 | \$0.00 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | \$90,276.33 | \$0.00 | \$90,276.33 | \$0.00 | \$90,276.33 | \$0.00 | \$0.00 | \$90,276.33 | \$0.00 | \$0.00 | \$0.00 |
| 2930 | Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo | \$90,276.33 | \$0.00 | \$90,276.33 | \$0.00 | \$90,276.33 | \$0.00 | \$0.00 | \$90,276.33 | \$0.00 | \$0.00 | \$0.00 |
| 2931 | Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo | \$90,276.33 | \$0.00 | \$90,276.33 | \$0.00 | \$90,276.33 | \$0.00 | \$0.00 | \$90,276.33 | \$0.00 | \$0.00 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$1,325,057.72 | \$217,686.80 | \$1,542,744.52 | \$325,199.32 | \$1,217,545.20 | \$325,199.32 | \$0.00 | \$1,217,545.20 | \$290,199.32 | \$290,199.32 | \$35,000.00 |
| 3100 | SERVICIOS BÁSICOS | \$196,566.48 | \$0.00 | \$196,566.48 | \$14,839.00 | \$181,727.48 | \$14,839.00 | \$0.00 | \$181,727.48 | \$14,839.00 | \$14,839.00 | \$0.00 |
| 3110 | Energía eléctrica | \$191,024.98 | \$0.00 | \$191,024.98 | \$13,089.00 | \$177,935.98 | \$13,089.00 | \$0.00 | \$177,935.98 | \$13,089.00 | \$13,089.00 | \$0.00 |
| 3111 | Energía eléctrica | \$191,024.98 | \$0.00 | \$191,024.98 | \$13,089.00 | \$177,935.98 | \$13,089.00 | \$0.00 | \$177,935.98 | \$13,089.00 | \$13,089.00 | \$0.00 |
| 3160 | Servicios de telecomunicaciones y satélites | \$5,541.50 | \$0.00 | \$5,541.50 | \$1,750.00 | \$3,791.50 | \$1,750.00 | \$0.00 | \$3,791.50 | \$1,750.00 | \$1,750.00 | \$0.00 |
| 3161 | Servicios de telecomunicaciones y satélites | \$5,541.50 | \$0.00 | \$5,541.50 | \$1,750.00 | \$3,791.50 | \$1,750.00 | \$0.00 | \$3,791.50 | \$1,750.00 | \$1,750.00 | \$0.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$93,355.24 | \$24,278.80 | \$117,634.04 | \$61,511.80 | \$56,122.24 | \$61,511.80 | \$0.00 | \$56,122.24 | \$26,511.80 | \$26,511.80 | \$35,000.00 |
| 3230 | Arrendamiento de mobiliario y equipo de administración, educacional y recreativo | \$79,880.50 | \$0.00 | \$79,880.50 | \$26,511.80 | \$53,368.70 | \$26,511.80 | \$0.00 | \$53,368.70 | \$26,511.80 | \$26,511.80 | \$0.00 |
| 3231 | Arrendamiento de mobiliario y equipo de administración, educacional y recreativo | \$79,880.50 | \$0.00 | \$79,880.50 | \$26,511.80 | \$53,368.70 | \$26,511.80 | \$0.00 | \$53,368.70 | \$26,511.80 | \$26,511.80 | \$0.00 |
| 3250 | Arrendamiento de equipo de transporte | \$2,753.54 | \$0.00 | \$2,753.54 | \$0.00 | \$2,753.54 | \$0.00 | \$0.00 | \$2,753.54 | \$0.00 | \$0.00 | \$0.00 |
| 3251 | Arrendamiento de equipo de transporte | \$2,753.54 | \$0.00 | \$2,753.54 | \$0.00 | \$2,753.54 | \$0.00 | \$0.00 | \$2,753.54 | \$0.00 | \$0.00 | \$0.00 |
| 3290 | Otros arrendamientos | \$10,721.20 | \$24,278.80 | \$35,000.00 | \$35,000.00 | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,000.00 |
| 3291 | Otros arrendamientos | \$10,721.20 | \$24,278.80 | \$35,000.00 | \$35,000.00 | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,000.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS | \$714,143.31 | \$193,408.00 | \$907,551.31 | \$207,208.00 | \$700,343.31 | \$207,208.00 | \$0.00 | \$700,343.31 | \$207,208.00 | \$207,208.00 | \$0.00 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$714,143.31 | \$193,408.00 | \$907,551.31 | \$207,208.00 | \$700,343.31 | \$207,208.00 | \$0.00 | \$700,343.31 | \$207,208.00 | \$207,208.00 | \$0.00 |

| Objeto del Gasto | Proyecto / Proceso | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|--|-----------------------|------------------------------|-----------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$193,408.00 | \$193,408.00 | \$193,408.00 | \$0.00 | \$193,408.00 | \$0.00 | \$0.00 | \$193,408.00 | \$193,408.00 | \$0.00 |
| 3399 | Servicios artísticos y culturales | \$714,143.31 | \$0.00 | \$714,143.31 | \$13,800.00 | \$700,343.31 | \$13,800.00 | \$0.00 | \$700,343.31 | \$13,800.00 | \$13,800.00 | \$0.00 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN | \$5,329.97 | \$0.00 | \$5,329.97 | \$0.00 | \$5,329.97 | \$0.00 | \$0.00 | \$5,329.97 | \$0.00 | \$0.00 | \$0.00 |
| 3520 | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo | \$5,329.97 | \$0.00 | \$5,329.97 | \$0.00 | \$5,329.97 | \$0.00 | \$0.00 | \$5,329.97 | \$0.00 | \$0.00 | \$0.00 |
| 3521 | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo | \$5,329.97 | \$0.00 | \$5,329.97 | \$0.00 | \$5,329.97 | \$0.00 | \$0.00 | \$5,329.97 | \$0.00 | \$0.00 | \$0.00 |
| 3700 | SERVICIOS DE TRASLADOS Y VIÁTICOS | \$22,053.66 | \$0.00 | \$22,053.66 | \$0.00 | \$22,053.66 | \$0.00 | \$0.00 | \$22,053.66 | \$0.00 | \$0.00 | \$0.00 |
| 3710 | Pasajes aéreos | \$6,708.42 | \$0.00 | \$6,708.42 | \$0.00 | \$6,708.42 | \$0.00 | \$0.00 | \$6,708.42 | \$0.00 | \$0.00 | \$0.00 |
| 3711 | Pasajes aéreos | \$6,708.42 | \$0.00 | \$6,708.42 | \$0.00 | \$6,708.42 | \$0.00 | \$0.00 | \$6,708.42 | \$0.00 | \$0.00 | \$0.00 |
| 3750 | Viáticos en el país | \$5,772.74 | \$0.00 | \$5,772.74 | \$0.00 | \$5,772.74 | \$0.00 | \$0.00 | \$5,772.74 | \$0.00 | \$0.00 | \$0.00 |
| 3751 | Viáticos en el país | \$5,772.74 | \$0.00 | \$5,772.74 | \$0.00 | \$5,772.74 | \$0.00 | \$0.00 | \$5,772.74 | \$0.00 | \$0.00 | \$0.00 |
| 3790 | Otros servicios de traslado y hospedaje | \$9,572.50 | \$0.00 | \$9,572.50 | \$0.00 | \$9,572.50 | \$0.00 | \$0.00 | \$9,572.50 | \$0.00 | \$0.00 | \$0.00 |
| 3791 | Otros servicios de traslado y hospedaje | \$9,572.50 | \$0.00 | \$9,572.50 | \$0.00 | \$9,572.50 | \$0.00 | \$0.00 | \$9,572.50 | \$0.00 | \$0.00 | \$0.00 |
| 3800 | SERVICIOS OFICIALES | \$293,609.06 | \$0.00 | \$293,609.06 | \$41,640.52 | \$251,968.54 | \$41,640.52 | \$0.00 | \$251,968.54 | \$41,640.52 | \$41,640.52 | \$0.00 |
| 3820 | Gastos de orden social y cultural | \$293,609.06 | \$0.00 | \$293,609.06 | \$41,640.52 | \$251,968.54 | \$41,640.52 | \$0.00 | \$251,968.54 | \$41,640.52 | \$41,640.52 | \$0.00 |
| 3821 | Gastos de orden social y cultural | \$293,609.06 | \$0.00 | \$293,609.06 | \$41,640.52 | \$251,968.54 | \$41,640.52 | \$0.00 | \$251,968.54 | \$41,640.52 | \$41,640.52 | \$0.00 |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$47,277.74 | \$0.00 | \$47,277.74 | \$0.00 | \$47,277.74 | \$0.00 | \$0.00 | \$47,277.74 | \$0.00 | \$0.00 | \$0.00 |
| 5200 | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | \$47,277.74 | \$0.00 | \$47,277.74 | \$0.00 | \$47,277.74 | \$0.00 | \$0.00 | \$47,277.74 | \$0.00 | \$0.00 | \$0.00 |
| 5290 | Otro mobiliario y equipo educacional y recreativo | \$47,277.74 | \$0.00 | \$47,277.74 | \$0.00 | \$47,277.74 | \$0.00 | \$0.00 | \$47,277.74 | \$0.00 | \$0.00 | \$0.00 |
| 5291 | Otro mobiliario y equipo educacional y recreativo | \$47,277.74 | \$0.00 | \$47,277.74 | \$0.00 | \$47,277.74 | \$0.00 | \$0.00 | \$47,277.74 | \$0.00 | \$0.00 | \$0.00 |
| RECURSOS PROPIOS | | \$1,624,380.48 | \$219,12... | \$1,843,508.48 | \$341,213.32 | \$1,502,295.16 | \$341,213.32 | \$0.00 | \$1,502,295.16 | \$306,213.32 | \$306,213.32 | \$35,000.00 |
| FOMENTO A ACTIVIDADES CULTURALES | | \$1,624,380.48 | \$219,12... | \$1,843,508.48 | \$341,213.32 | \$1,502,295.16 | \$341,213.32 | \$0.00 | \$1,502,295.16 | \$306,213.32 | \$306,213.32 | \$35,000.00 |
| 1041 FESTIVIDAD DEL DIA DE LAS MADRES | | | | | | | | | | | | |
| A01 RECURSOS PROPIOS | | | | | | | | | | | | |
| 2000 | MATERIALES Y SUMINISTROS | \$116,773.70 | \$0.00 | \$116,773.70 | \$0.00 | \$116,773.70 | \$0.00 | \$0.00 | \$116,773.70 | \$0.00 | \$0.00 | \$0.00 |
| 2200 | ALIMENTOS Y UTENSILIOS | \$116,773.70 | \$0.00 | \$116,773.70 | \$0.00 | \$116,773.70 | \$0.00 | \$0.00 | \$116,773.70 | \$0.00 | \$0.00 | \$0.00 |
| 2210 | Productos alimenticios para personas | \$116,773.70 | \$0.00 | \$116,773.70 | \$0.00 | \$116,773.70 | \$0.00 | \$0.00 | \$116,773.70 | \$0.00 | \$0.00 | \$0.00 |
| 2211 | Productos alimenticios para personas | \$116,773.70 | \$0.00 | \$116,773.70 | \$0.00 | \$116,773.70 | \$0.00 | \$0.00 | \$116,773.70 | \$0.00 | \$0.00 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Proyecto / Proceso Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---------------------|---------------------------------|------------------------|---------------|--|---------------|------------------------------|-----------------------------|---------------|---------------|----------------------------|
| 3000 SERVICIOS GENERALES | \$445,309.19 | \$0.00 | \$445,309.19 | \$0.00 | \$445,309.19 | \$0.00 | \$0.00 | \$445,309.19 | \$0.00 | \$0.00 | \$0.00 |
| 3200 SERVICIOS DE ARRENDAMIENTO | \$5,360.60 | \$0.00 | \$5,360.60 | \$0.00 | \$5,360.60 | \$0.00 | \$0.00 | \$5,360.60 | \$0.00 | \$0.00 | \$0.00 |
| 3230 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo | \$5,360.60 | \$0.00 | \$5,360.60 | \$0.00 | \$5,360.60 | \$0.00 | \$0.00 | \$5,360.60 | \$0.00 | \$0.00 | \$0.00 |
| 3231 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo | \$5,360.60 | \$0.00 | \$5,360.60 | \$0.00 | \$5,360.60 | \$0.00 | \$0.00 | \$5,360.60 | \$0.00 | \$0.00 | \$0.00 |
| 3700 SERVICIOS DE TRASLADOS Y VIÁTICOS | \$6,892.20 | \$0.00 | \$6,892.20 | \$0.00 | \$6,892.20 | \$0.00 | \$0.00 | \$6,892.20 | \$0.00 | \$0.00 | \$0.00 |
| 3750 Viáticos en el país | \$6,892.20 | \$0.00 | \$6,892.20 | \$0.00 | \$6,892.20 | \$0.00 | \$0.00 | \$6,892.20 | \$0.00 | \$0.00 | \$0.00 |
| 3751 Viáticos en el país | \$6,892.20 | \$0.00 | \$6,892.20 | \$0.00 | \$6,892.20 | \$0.00 | \$0.00 | \$6,892.20 | \$0.00 | \$0.00 | \$0.00 |
| 3800 SERVICIOS OFICIALES | \$433,056.39 | \$0.00 | \$433,056.39 | \$0.00 | \$433,056.39 | \$0.00 | \$0.00 | \$433,056.39 | \$0.00 | \$0.00 | \$0.00 |
| 3820 Gastos de orden social y cultural | \$433,056.39 | \$0.00 | \$433,056.39 | \$0.00 | \$433,056.39 | \$0.00 | \$0.00 | \$433,056.39 | \$0.00 | \$0.00 | \$0.00 |
| 3821 Gastos de orden social y cultural | \$433,056.39 | \$0.00 | \$433,056.39 | \$0.00 | \$433,056.39 | \$0.00 | \$0.00 | \$433,056.39 | \$0.00 | \$0.00 | \$0.00 |
| RECURSOS PROPIOS | \$562,082.89 | \$0.00 | \$562,082.89 | \$0.00 | \$562,082.89 | \$0.00 | \$0.00 | \$562,082.89 | \$0.00 | \$0.00 | \$0.00 |
| FESTIVIDAD DEL DIA DE LAS MADRES | \$562,082.89 | \$0.00 | \$562,082.89 | \$0.00 | \$562,082.89 | \$0.00 | \$0.00 | \$562,082.89 | \$0.00 | \$0.00 | \$0.00 |
| 1042 FESTIVIDAD DEL DIA DEL MAESTRO | | | | | | | | | | | |
| A01 RECURSOS PROPIOS | | | | | | | | | | | |
| 2000 MATERIALES Y SUMINISTROS | \$83,033.25 | \$0.00 | \$83,033.25 | \$0.00 | \$83,033.25 | \$0.00 | \$0.00 | \$83,033.25 | \$0.00 | \$0.00 | \$0.00 |
| 2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES | \$506.35 | \$0.00 | \$506.35 | \$0.00 | \$506.35 | \$0.00 | \$0.00 | \$506.35 | \$0.00 | \$0.00 | \$0.00 |
| 2110 Materiales, útiles y equipos menores de oficina | \$506.35 | \$0.00 | \$506.35 | \$0.00 | \$506.35 | \$0.00 | \$0.00 | \$506.35 | \$0.00 | \$0.00 | \$0.00 |
| 2111 Materiales, útiles y equipos menores de oficina | \$506.35 | \$0.00 | \$506.35 | \$0.00 | \$506.35 | \$0.00 | \$0.00 | \$506.35 | \$0.00 | \$0.00 | \$0.00 |
| 2200 ALIMENTOS Y UTENSILIOS | \$82,526.90 | \$0.00 | \$82,526.90 | \$0.00 | \$82,526.90 | \$0.00 | \$0.00 | \$82,526.90 | \$0.00 | \$0.00 | \$0.00 |
| 2210 Productos alimenticios para personas | \$82,526.90 | \$0.00 | \$82,526.90 | \$0.00 | \$82,526.90 | \$0.00 | \$0.00 | \$82,526.90 | \$0.00 | \$0.00 | \$0.00 |
| 2211 Productos alimenticios para personas | \$82,526.90 | \$0.00 | \$82,526.90 | \$0.00 | \$82,526.90 | \$0.00 | \$0.00 | \$82,526.90 | \$0.00 | \$0.00 | \$0.00 |
| 3000 SERVICIOS GENERALES | \$183,423.99 | \$0.00 | \$183,423.99 | \$0.00 | \$183,423.99 | \$0.00 | \$0.00 | \$183,423.99 | \$0.00 | \$0.00 | \$0.00 |
| 3200 SERVICIOS DE ARRENDAMIENTO | \$45,533.60 | \$0.00 | \$45,533.60 | \$0.00 | \$45,533.60 | \$0.00 | \$0.00 | \$45,533.60 | \$0.00 | \$0.00 | \$0.00 |
| 3230 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo | \$16,349.83 | \$0.00 | \$16,349.83 | \$0.00 | \$16,349.83 | \$0.00 | \$0.00 | \$16,349.83 | \$0.00 | \$0.00 | \$0.00 |
| 3231 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo | \$16,349.83 | \$0.00 | \$16,349.83 | \$0.00 | \$16,349.83 | \$0.00 | \$0.00 | \$16,349.83 | \$0.00 | \$0.00 | \$0.00 |
| 3290 Otros arrendamientos | \$29,183.77 | \$0.00 | \$29,183.77 | \$0.00 | \$29,183.77 | \$0.00 | \$0.00 | \$29,183.77 | \$0.00 | \$0.00 | \$0.00 |
| 3291 Otros arrendamientos | \$29,183.77 | \$0.00 | \$29,183.77 | \$0.00 | \$29,183.77 | \$0.00 | \$0.00 | \$29,183.77 | \$0.00 | \$0.00 | \$0.00 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS | \$15,316.00 | \$0.00 | \$15,316.00 | \$0.00 | \$15,316.00 | \$0.00 | \$0.00 | \$15,316.00 | \$0.00 | \$0.00 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7

Rep: rptEstadoPresupuestoEgresos_PY_FF

| Objeto del Gasto | Proyecto / Proceso | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---------------------------------------|--|---------------------|---------------------------------|------------------------|---------------|---|---------------|------------------------------|-----------------------------|---------------|---------------|----------------------------|
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$15,316.00 | \$0.00 | \$15,316.00 | \$0.00 | \$15,316.00 | \$0.00 | \$0.00 | \$15,316.00 | \$0.00 | \$0.00 | \$0.00 |
| 3399 | Servicios artísticos y culturales | \$15,316.00 | \$0.00 | \$15,316.00 | \$0.00 | \$15,316.00 | \$0.00 | \$0.00 | \$15,316.00 | \$0.00 | \$0.00 | \$0.00 |
| 3800 | SERVICIOS OFICIALES | \$122,574.39 | \$0.00 | \$122,574.39 | \$0.00 | \$122,574.39 | \$0.00 | \$0.00 | \$122,574.39 | \$0.00 | \$0.00 | \$0.00 |
| 3820 | Gastos de orden social y cultural | \$122,574.39 | \$0.00 | \$122,574.39 | \$0.00 | \$122,574.39 | \$0.00 | \$0.00 | \$122,574.39 | \$0.00 | \$0.00 | \$0.00 |
| 3821 | Gastos de orden social y cultural | \$122,574.39 | \$0.00 | \$122,574.39 | \$0.00 | \$122,574.39 | \$0.00 | \$0.00 | \$122,574.39 | \$0.00 | \$0.00 | \$0.00 |
| RECURSOS PROPIOS | | \$266,457.24 | \$0.00 | \$266,457.24 | \$0.00 | \$266,457.24 | \$0.00 | \$0.00 | \$266,457.24 | \$0.00 | \$0.00 | \$0.00 |
| FESTIVIDAD DEL DIA DEL MAESTRO | | \$266,457.24 | \$0.00 | \$266,457.24 | \$0.00 | \$266,457.24 | \$0.00 | \$0.00 | \$266,457.24 | \$0.00 | \$0.00 | \$0.00 |
| 1045 FIESTAS PATRIAS | | | | | | | | | | | | |
| A01 RECURSOS PROPIOS | | | | | | | | | | | | |
| 2000 | MATERIALES Y SUMINISTROS | \$27,669.97 | \$0.00 | \$27,669.97 | \$0.00 | \$27,669.97 | \$0.00 | \$0.00 | \$27,669.97 | \$0.00 | \$0.00 | \$0.00 |
| 2100 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES | \$5,790.21 | \$0.00 | \$5,790.21 | \$0.00 | \$5,790.21 | \$0.00 | \$0.00 | \$5,790.21 | \$0.00 | \$0.00 | \$0.00 |
| 2140 | Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones | \$2,725.48 | \$0.00 | \$2,725.48 | \$0.00 | \$2,725.48 | \$0.00 | \$0.00 | \$2,725.48 | \$0.00 | \$0.00 | \$0.00 |
| 2141 | Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones | \$2,725.48 | \$0.00 | \$2,725.48 | \$0.00 | \$2,725.48 | \$0.00 | \$0.00 | \$2,725.48 | \$0.00 | \$0.00 | \$0.00 |
| 2150 | Material impreso e información digital | \$3,064.73 | \$0.00 | \$3,064.73 | \$0.00 | \$3,064.73 | \$0.00 | \$0.00 | \$3,064.73 | \$0.00 | \$0.00 | \$0.00 |
| 2151 | Material impreso e información digital | \$3,064.73 | \$0.00 | \$3,064.73 | \$0.00 | \$3,064.73 | \$0.00 | \$0.00 | \$3,064.73 | \$0.00 | \$0.00 | \$0.00 |
| 2200 | ALIMENTOS Y UTENSILIOS | \$18,723.54 | \$0.00 | \$18,723.54 | \$0.00 | \$18,723.54 | \$0.00 | \$0.00 | \$18,723.54 | \$0.00 | \$0.00 | \$0.00 |
| 2210 | Productos alimenticios para personas | \$18,723.54 | \$0.00 | \$18,723.54 | \$0.00 | \$18,723.54 | \$0.00 | \$0.00 | \$18,723.54 | \$0.00 | \$0.00 | \$0.00 |
| 2211 | Productos alimenticios para personas | \$18,723.54 | \$0.00 | \$18,723.54 | \$0.00 | \$18,723.54 | \$0.00 | \$0.00 | \$18,723.54 | \$0.00 | \$0.00 | \$0.00 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN | \$2,812.03 | \$0.00 | \$2,812.03 | \$0.00 | \$2,812.03 | \$0.00 | \$0.00 | \$2,812.03 | \$0.00 | \$0.00 | \$0.00 |
| 2460 | Material eléctrico y electrónico | \$2,812.03 | \$0.00 | \$2,812.03 | \$0.00 | \$2,812.03 | \$0.00 | \$0.00 | \$2,812.03 | \$0.00 | \$0.00 | \$0.00 |
| 2461 | Material eléctrico y electrónico | \$2,812.03 | \$0.00 | \$2,812.03 | \$0.00 | \$2,812.03 | \$0.00 | \$0.00 | \$2,812.03 | \$0.00 | \$0.00 | \$0.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$344.19 | \$0.00 | \$344.19 | \$0.00 | \$344.19 | \$0.00 | \$0.00 | \$344.19 | \$0.00 | \$0.00 | \$0.00 |
| 2610 | Combustibles, lubricantes y aditivos | \$344.19 | \$0.00 | \$344.19 | \$0.00 | \$344.19 | \$0.00 | \$0.00 | \$344.19 | \$0.00 | \$0.00 | \$0.00 |
| 2611 | Combustibles, lubricantes y aditivos | \$344.19 | \$0.00 | \$344.19 | \$0.00 | \$344.19 | \$0.00 | \$0.00 | \$344.19 | \$0.00 | \$0.00 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$298,020.35 | \$0.00 | \$298,020.35 | \$0.00 | \$298,020.35 | \$0.00 | \$0.00 | \$298,020.35 | \$0.00 | \$0.00 | \$0.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$56,878.06 | \$0.00 | \$56,878.06 | \$0.00 | \$56,878.06 | \$0.00 | \$0.00 | \$56,878.06 | \$0.00 | \$0.00 | \$0.00 |
| 3230 | Arrendamiento de mobiliario y equipo de administración, educacional y recreativo | \$56,878.06 | \$0.00 | \$56,878.06 | \$0.00 | \$56,878.06 | \$0.00 | \$0.00 | \$56,878.06 | \$0.00 | \$0.00 | \$0.00 |
| 3231 | Arrendamiento de mobiliario y equipo de | \$56,878.06 | \$0.00 | \$56,878.06 | \$0.00 | \$56,878.06 | \$0.00 | \$0.00 | \$56,878.06 | \$0.00 | \$0.00 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7

Rep: rptEstadoPresupuestoEgresos_PY_FF

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | |
|---|--|---------------------------------|------------------------|---------------------|---|---------------------|------------------------------|-----------------------------|---------------|---------------|----------------------------|---------------|
| administración, educacional y recreativo | | | | | | | | | | | | |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS | \$48,465.39 | \$0.00 | \$48,465.39 | \$0.00 | \$48,465.39 | \$0.00 | \$0.00 | \$48,465.39 | \$0.00 | \$0.00 | \$0.00 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$48,465.39 | \$0.00 | \$48,465.39 | \$0.00 | \$48,465.39 | \$0.00 | \$48,465.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3399 | Servicios artísticos y culturales | \$48,465.39 | \$0.00 | \$48,465.39 | \$0.00 | \$48,465.39 | \$0.00 | \$48,465.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3700 | SERVICIOS DE TRASLADOS Y VIÁTICOS | \$466.61 | \$0.00 | \$466.61 | \$0.00 | \$466.61 | \$0.00 | \$466.61 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3750 | Viáticos en el país | \$466.61 | \$0.00 | \$466.61 | \$0.00 | \$466.61 | \$0.00 | \$466.61 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3751 | Viáticos en el país | \$466.61 | \$0.00 | \$466.61 | \$0.00 | \$466.61 | \$0.00 | \$466.61 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3800 | SERVICIOS OFICIALES | \$192,210.29 | \$0.00 | \$192,210.29 | \$0.00 | \$192,210.29 | \$0.00 | \$192,210.29 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3820 | Gastos de orden social y cultural | \$192,210.29 | \$0.00 | \$192,210.29 | \$0.00 | \$192,210.29 | \$0.00 | \$192,210.29 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3821 | Gastos de orden social y cultural | \$192,210.29 | \$0.00 | \$192,210.29 | \$0.00 | \$192,210.29 | \$0.00 | \$192,210.29 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| RECURSOS PROPIOS | | \$325,690.32 | \$0.00 | \$325,690.32 | \$0.00 | \$325,690.32 | \$0.00 | \$325,690.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| B01 PARTICIPACIONES | | | | | | | | | | | | |
| 3000 | SERVICIOS GENERALES | \$75,087.33 | \$0.00 | \$75,087.33 | \$0.00 | \$75,087.33 | \$0.00 | \$75,087.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$59,811.72 | \$0.00 | \$59,811.72 | \$0.00 | \$59,811.72 | \$0.00 | \$59,811.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3230 | Arrendamiento de mobiliario y equipo de administración, educacional y recreativo | \$59,811.72 | \$0.00 | \$59,811.72 | \$0.00 | \$59,811.72 | \$0.00 | \$59,811.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3231 | Arrendamiento de mobiliario y equipo de administración, educacional y recreativo | \$59,811.72 | \$0.00 | \$59,811.72 | \$0.00 | \$59,811.72 | \$0.00 | \$59,811.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$15,275.61 | \$0.00 | \$15,275.61 | \$0.00 | \$15,275.61 | \$0.00 | \$15,275.61 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3470 | Fletes y maniobras | \$15,275.61 | \$0.00 | \$15,275.61 | \$0.00 | \$15,275.61 | \$0.00 | \$15,275.61 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3471 | Fletes y maniobras | \$15,275.61 | \$0.00 | \$15,275.61 | \$0.00 | \$15,275.61 | \$0.00 | \$15,275.61 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PARTICIPACIONES | | \$75,087.33 | \$0.00 | \$75,087.33 | \$0.00 | \$75,087.33 | \$0.00 | \$75,087.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FIESTAS PATRIAS | | \$400,777.65 | \$0.00 | \$400,777.65 | \$0.00 | \$400,777.65 | \$0.00 | \$400,777.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1046 FESTIVIDAD DEL DIA DE MUERTOS | | | | | | | | | | | | |
| A01 RECURSOS PROPIOS | | | | | | | | | | | | |
| 2000 | MATERIALES Y SUMINISTROS | \$111,428.73 | \$0.00 | \$111,428.73 | \$0.00 | \$111,428.73 | \$0.00 | \$111,428.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2100 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES | \$45,912.77 | \$0.00 | \$45,912.77 | \$0.00 | \$45,912.77 | \$0.00 | \$45,912.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2150 | Material impreso e información digital | \$45,912.77 | \$0.00 | \$45,912.77 | \$0.00 | \$45,912.77 | \$0.00 | \$45,912.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2151 | Material impreso e información digital | \$45,912.77 | \$0.00 | \$45,912.77 | \$0.00 | \$45,912.77 | \$0.00 | \$45,912.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2200 | ALIMENTOS Y UTENSILIOS | \$17,193.98 | \$0.00 | \$17,193.98 | \$0.00 | \$17,193.98 | \$0.00 | \$17,193.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7

Rep: rptEstadoPresupuestoEgresos_PY_FF

| Objeto del Gasto | Proyecto / Proceso Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | |
|--------------------------------------|--|---------------------------------|------------------------|---------------------|--|---------------------|------------------------------|-----------------------------|---------------------|---------------|----------------------------|---------------|
| 2210 | Productos alimenticios para personas | \$17,193.98 | \$0.00 | \$17,193.98 | \$0.00 | \$17,193.98 | \$0.00 | \$0.00 | \$17,193.98 | \$0.00 | \$0.00 | \$0.00 |
| 2211 | Productos alimenticios para personas | \$17,193.98 | \$0.00 | \$17,193.98 | \$0.00 | \$17,193.98 | \$0.00 | \$0.00 | \$17,193.98 | \$0.00 | \$0.00 | \$0.00 |
| 2300 | MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN | \$47,862.50 | \$0.00 | \$47,862.50 | \$0.00 | \$47,862.50 | \$0.00 | \$0.00 | \$47,862.50 | \$0.00 | \$0.00 | \$0.00 |
| 2310 | Productos alimenticios, agropecuarios y forestales adquiridos como materia prima | \$47,862.50 | \$0.00 | \$47,862.50 | \$0.00 | \$47,862.50 | \$0.00 | \$0.00 | \$47,862.50 | \$0.00 | \$0.00 | \$0.00 |
| 2311 | Productos alimenticios, agropecuarios y forestales adquiridos como materia prima | \$47,862.50 | \$0.00 | \$47,862.50 | \$0.00 | \$47,862.50 | \$0.00 | \$0.00 | \$47,862.50 | \$0.00 | \$0.00 | \$0.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$459.48 | \$0.00 | \$459.48 | \$0.00 | \$459.48 | \$0.00 | \$0.00 | \$459.48 | \$0.00 | \$0.00 | \$0.00 |
| 2610 | Combustibles, lubricantes y aditivos | \$459.48 | \$0.00 | \$459.48 | \$0.00 | \$459.48 | \$0.00 | \$0.00 | \$459.48 | \$0.00 | \$0.00 | \$0.00 |
| 2611 | Combustibles, lubricantes y aditivos | \$459.48 | \$0.00 | \$459.48 | \$0.00 | \$459.48 | \$0.00 | \$0.00 | \$459.48 | \$0.00 | \$0.00 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$481,102.21 | \$0.00 | \$481,102.21 | \$0.00 | \$481,102.21 | \$0.00 | \$0.00 | \$481,102.21 | \$0.00 | \$0.00 | \$0.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$314,339.88 | \$0.00 | \$314,339.88 | \$0.00 | \$314,339.88 | \$0.00 | \$0.00 | \$314,339.88 | \$0.00 | \$0.00 | \$0.00 |
| 3230 | Arrendamiento de mobiliario y equipo de administración, educacional y recreativo | \$303,618.68 | \$0.00 | \$303,618.68 | \$0.00 | \$303,618.68 | \$0.00 | \$0.00 | \$303,618.68 | \$0.00 | \$0.00 | \$0.00 |
| 3231 | Arrendamiento de mobiliario y equipo de administración, educacional y recreativo | \$303,618.68 | \$0.00 | \$303,618.68 | \$0.00 | \$303,618.68 | \$0.00 | \$0.00 | \$303,618.68 | \$0.00 | \$0.00 | \$0.00 |
| 3250 | Arrendamiento de equipo de transporte | \$10,721.20 | \$0.00 | \$10,721.20 | \$0.00 | \$10,721.20 | \$0.00 | \$0.00 | \$10,721.20 | \$0.00 | \$0.00 | \$0.00 |
| 3251 | Arrendamiento de equipo de transporte | \$10,721.20 | \$0.00 | \$10,721.20 | \$0.00 | \$10,721.20 | \$0.00 | \$0.00 | \$10,721.20 | \$0.00 | \$0.00 | \$0.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS | \$11,869.90 | \$0.00 | \$11,869.90 | \$0.00 | \$11,869.90 | \$0.00 | \$0.00 | \$11,869.90 | \$0.00 | \$0.00 | \$0.00 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$11,869.90 | \$0.00 | \$11,869.90 | \$0.00 | \$11,869.90 | \$0.00 | \$0.00 | \$11,869.90 | \$0.00 | \$0.00 | \$0.00 |
| 3399 | Servicios artísticos y culturales | \$11,869.90 | \$0.00 | \$11,869.90 | \$0.00 | \$11,869.90 | \$0.00 | \$0.00 | \$11,869.90 | \$0.00 | \$0.00 | \$0.00 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN | \$536.06 | \$0.00 | \$536.06 | \$0.00 | \$536.06 | \$0.00 | \$0.00 | \$536.06 | \$0.00 | \$0.00 | \$0.00 |
| 3550 | Reparación y mantenimiento de equipo de transporte | \$536.06 | \$0.00 | \$536.06 | \$0.00 | \$536.06 | \$0.00 | \$0.00 | \$536.06 | \$0.00 | \$0.00 | \$0.00 |
| 3551 | Reparación y mantenimiento de equipo de transporte | \$536.06 | \$0.00 | \$536.06 | \$0.00 | \$536.06 | \$0.00 | \$0.00 | \$536.06 | \$0.00 | \$0.00 | \$0.00 |
| 3700 | SERVICIOS DE TRASLADOS Y VIÁTICOS | \$13,929.80 | \$0.00 | \$13,929.80 | \$0.00 | \$13,929.80 | \$0.00 | \$0.00 | \$13,929.80 | \$0.00 | \$0.00 | \$0.00 |
| 3790 | Otros servicios de traslado y hospedaje | \$13,929.80 | \$0.00 | \$13,929.80 | \$0.00 | \$13,929.80 | \$0.00 | \$0.00 | \$13,929.80 | \$0.00 | \$0.00 | \$0.00 |
| 3791 | Otros servicios de traslado y hospedaje | \$13,929.80 | \$0.00 | \$13,929.80 | \$0.00 | \$13,929.80 | \$0.00 | \$0.00 | \$13,929.80 | \$0.00 | \$0.00 | \$0.00 |
| 3800 | SERVICIOS OFICIALES | \$140,426.57 | \$0.00 | \$140,426.57 | \$0.00 | \$140,426.57 | \$0.00 | \$0.00 | \$140,426.57 | \$0.00 | \$0.00 | \$0.00 |
| 3820 | Gastos de orden social y cultural | \$140,426.57 | \$0.00 | \$140,426.57 | \$0.00 | \$140,426.57 | \$0.00 | \$0.00 | \$140,426.57 | \$0.00 | \$0.00 | \$0.00 |
| 3821 | Gastos de orden social y cultural | \$140,426.57 | \$0.00 | \$140,426.57 | \$0.00 | \$140,426.57 | \$0.00 | \$0.00 | \$140,426.57 | \$0.00 | \$0.00 | \$0.00 |
| RECURSOS PROPIOS | | \$592,530.94 | \$0.00 | \$592,530.94 | \$0.00 | \$592,530.94 | \$0.00 | \$0.00 | \$592,530.94 | \$0.00 | \$0.00 | \$0.00 |
| FESTIVIDAD DEL DIA DE MUERTOS | | \$592,530.94 | \$0.00 | \$592,530.94 | \$0.00 | \$592,530.94 | \$0.00 | \$0.00 | \$592,530.94 | \$0.00 | \$0.00 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Proyecto / Proceso Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---------------------|---------------------------------|------------------------|--------------------|--|--------------------|------------------------------|-----------------------------|--------------------|--------------------|----------------------------|
| 1048 FESTIVIDADES DECEMBRINAS | | | | | | | | | | | |
| A01 RECURSOS PROPIOS | | | | | | | | | | | |
| 2000 MATERIALES Y SUMINISTROS | \$70,903.00 | \$13,920.00 | \$84,823.00 | \$13,791.00 | \$71,032.00 | \$13,791.00 | \$0.00 | \$71,032.00 | \$13,791.00 | \$13,791.00 | \$0.00 |
| 2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES | \$0.00 | \$10,920.00 | \$10,920.00 | \$10,920.00 | \$0.00 | \$10,920.00 | \$0.00 | \$0.00 | \$10,920.00 | \$10,920.00 | \$0.00 |
| 2150 Material impreso e información digital | \$0.00 | \$10,920.00 | \$10,920.00 | \$10,920.00 | \$0.00 | \$10,920.00 | \$0.00 | \$0.00 | \$10,920.00 | \$10,920.00 | \$0.00 |
| 2151 Material impreso e información digital | \$0.00 | \$10,920.00 | \$10,920.00 | \$10,920.00 | \$0.00 | \$10,920.00 | \$0.00 | \$0.00 | \$10,920.00 | \$10,920.00 | \$0.00 |
| 2200 ALIMENTOS Y UTENSILIOS | \$0.00 | \$3,000.00 | \$3,000.00 | \$2,871.00 | \$129.00 | \$2,871.00 | \$0.00 | \$129.00 | \$2,871.00 | \$2,871.00 | \$0.00 |
| 2210 Productos alimenticios para personas | \$0.00 | \$3,000.00 | \$3,000.00 | \$2,871.00 | \$129.00 | \$2,871.00 | \$0.00 | \$129.00 | \$2,871.00 | \$2,871.00 | \$0.00 |
| 2211 Productos alimenticios para personas | \$0.00 | \$3,000.00 | \$3,000.00 | \$2,871.00 | \$129.00 | \$2,871.00 | \$0.00 | \$129.00 | \$2,871.00 | \$2,871.00 | \$0.00 |
| 2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN | \$16,847.60 | \$0.00 | \$16,847.60 | \$0.00 | \$16,847.60 | \$0.00 | \$0.00 | \$16,847.60 | \$0.00 | \$0.00 | \$0.00 |
| 2310 Productos alimenticios, agropecuarios y forestales adquiridos como materia prima | \$16,847.60 | \$0.00 | \$16,847.60 | \$0.00 | \$16,847.60 | \$0.00 | \$0.00 | \$16,847.60 | \$0.00 | \$0.00 | \$0.00 |
| 2311 Productos alimenticios, agropecuarios y forestales adquiridos como materia prima | \$16,847.60 | \$0.00 | \$16,847.60 | \$0.00 | \$16,847.60 | \$0.00 | \$0.00 | \$16,847.60 | \$0.00 | \$0.00 | \$0.00 |
| 2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN | \$54,055.40 | \$0.00 | \$54,055.40 | \$0.00 | \$54,055.40 | \$0.00 | \$0.00 | \$54,055.40 | \$0.00 | \$0.00 | \$0.00 |
| 2460 Material eléctrico y electrónico | \$54,055.40 | \$0.00 | \$54,055.40 | \$0.00 | \$54,055.40 | \$0.00 | \$0.00 | \$54,055.40 | \$0.00 | \$0.00 | \$0.00 |
| 2461 Material eléctrico y electrónico | \$54,055.40 | \$0.00 | \$54,055.40 | \$0.00 | \$54,055.40 | \$0.00 | \$0.00 | \$54,055.40 | \$0.00 | \$0.00 | \$0.00 |
| 3000 SERVICIOS GENERALES | \$168,329.98 | \$0.00 | \$168,329.98 | \$0.00 | \$168,329.98 | \$0.00 | \$0.00 | \$168,329.98 | \$0.00 | \$0.00 | \$0.00 |
| 3100 SERVICIOS BÁSICOS | \$76,916.95 | \$0.00 | \$76,916.95 | \$0.00 | \$76,916.95 | \$0.00 | \$0.00 | \$76,916.95 | \$0.00 | \$0.00 | \$0.00 |
| 3110 Energía eléctrica | \$76,916.95 | \$0.00 | \$76,916.95 | \$0.00 | \$76,916.95 | \$0.00 | \$0.00 | \$76,916.95 | \$0.00 | \$0.00 | \$0.00 |
| 3111 Energía eléctrica | \$76,916.95 | \$0.00 | \$76,916.95 | \$0.00 | \$76,916.95 | \$0.00 | \$0.00 | \$76,916.95 | \$0.00 | \$0.00 | \$0.00 |
| 3200 SERVICIOS DE ARRENDAMIENTO | \$11,104.10 | \$0.00 | \$11,104.10 | \$0.00 | \$11,104.10 | \$0.00 | \$0.00 | \$11,104.10 | \$0.00 | \$0.00 | \$0.00 |
| 3230 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo | \$11,104.10 | \$0.00 | \$11,104.10 | \$0.00 | \$11,104.10 | \$0.00 | \$0.00 | \$11,104.10 | \$0.00 | \$0.00 | \$0.00 |
| 3231 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo | \$11,104.10 | \$0.00 | \$11,104.10 | \$0.00 | \$11,104.10 | \$0.00 | \$0.00 | \$11,104.10 | \$0.00 | \$0.00 | \$0.00 |
| 3800 SERVICIOS OFICIALES | \$80,308.93 | \$0.00 | \$80,308.93 | \$0.00 | \$80,308.93 | \$0.00 | \$0.00 | \$80,308.93 | \$0.00 | \$0.00 | \$0.00 |
| 3820 Gastos de orden social y cultural | \$80,308.93 | \$0.00 | \$80,308.93 | \$0.00 | \$80,308.93 | \$0.00 | \$0.00 | \$80,308.93 | \$0.00 | \$0.00 | \$0.00 |
| 3821 Gastos de orden social y cultural | \$80,308.93 | \$0.00 | \$80,308.93 | \$0.00 | \$80,308.93 | \$0.00 | \$0.00 | \$80,308.93 | \$0.00 | \$0.00 | \$0.00 |
| RECURSOS PROPIOS | \$239,232.98 | \$13,920.00 | \$253,152.98 | \$13,791.00 | \$239,361.98 | \$13,791.00 | \$0.00 | \$239,361.98 | \$13,791.00 | \$13,791.00 | \$0.00 |
| B01 PARTICIPACIONES | | | | | | | | | | | |
| 3000 SERVICIOS GENERALES | \$794,848.14 | -\$150,000.00 | \$644,848.14 | \$0.00 | \$644,848.14 | \$0.00 | \$0.00 | \$644,848.14 | \$0.00 | \$0.00 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Objeto del Gasto | Proyecto / Proceso | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---------------------------------|--|-----------------------|------------------------------|---------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$774,181.14 | -\$150,000.00 | \$624,181.14 | \$0.00 | \$624,181.14 | \$0.00 | \$0.00 | \$624,181.14 | \$0.00 | \$0.00 | \$0.00 |
| 3230 | Arrendamiento de mobiliario y equipo de administración, educacional y recreativo | \$774,181.14 | -\$150,000.00 | \$624,181.14 | \$0.00 | \$624,181.14 | \$0.00 | \$0.00 | \$624,181.14 | \$0.00 | \$0.00 | \$0.00 |
| 3231 | Arrendamiento de mobiliario y equipo de administración, educacional y recreativo | \$774,181.14 | -\$150,000.00 | \$624,181.14 | \$0.00 | \$624,181.14 | \$0.00 | \$0.00 | \$624,181.14 | \$0.00 | \$0.00 | \$0.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$20,667.00 | \$0.00 | \$20,667.00 | \$0.00 | \$20,667.00 | \$0.00 | \$0.00 | \$20,667.00 | \$0.00 | \$0.00 | \$0.00 |
| 3470 | Fletes y maniobras | \$20,667.00 | \$0.00 | \$20,667.00 | \$0.00 | \$20,667.00 | \$0.00 | \$0.00 | \$20,667.00 | \$0.00 | \$0.00 | \$0.00 |
| 3471 | Fletes y maniobras | \$20,667.00 | \$0.00 | \$20,667.00 | \$0.00 | \$20,667.00 | \$0.00 | \$0.00 | \$20,667.00 | \$0.00 | \$0.00 | \$0.00 |
| PARTICIPACIONES | | \$794,848.14 | -\$150,000.00 | \$644,848.14 | \$0.00 | \$644,848.14 | \$0.00 | \$0.00 | \$644,848.14 | \$0.00 | \$0.00 | \$0.00 |
| FESTIVIDADES DECEMBRINAS | | \$1,034,081.12 | -\$136,080.00 | \$898,001.12 | \$13,791.00 | \$884,210.12 | \$13,791.00 | \$0.00 | \$884,210.12 | \$13,791.00 | \$13,791.00 | \$0.00 |
| 1049 DIA DE REYES | | | | | | | | | | | | |
| A01 RECURSOS PROPIOS | | | | | | | | | | | | |
| 2000 | MATERIALES Y SUMINISTROS | \$60,700.41 | \$33,647.72 | \$94,348.13 | \$94,348.13 | \$0.00 | \$94,348.13 | \$0.00 | \$0.00 | \$94,348.13 | \$94,348.13 | \$0.00 |
| 2200 | ALIMENTOS Y UTENSILIOS | \$60,700.41 | \$33,647.72 | \$94,348.13 | \$94,348.13 | \$0.00 | \$94,348.13 | \$0.00 | \$0.00 | \$94,348.13 | \$94,348.13 | \$0.00 |
| 2210 | Productos alimenticios para personas | \$60,593.20 | \$33,754.93 | \$94,348.13 | \$94,348.13 | \$0.00 | \$94,348.13 | \$0.00 | \$0.00 | \$94,348.13 | \$94,348.13 | \$0.00 |
| 2211 | Productos alimenticios para personas | \$60,593.20 | \$33,754.93 | \$94,348.13 | \$94,348.13 | \$0.00 | \$94,348.13 | \$0.00 | \$0.00 | \$94,348.13 | \$94,348.13 | \$0.00 |
| 2230 | Utensilios para el servicio de alimentación | \$107.21 | -\$107.21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2231 | Utensilios para el servicio de alimentación | \$107.21 | -\$107.21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$112,463.90 | -\$23,281.50 | \$89,182.40 | \$89,182.40 | \$0.00 | \$89,182.40 | \$0.00 | \$0.00 | \$89,182.40 | \$89,182.40 | \$0.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$0.00 | \$11,500.00 | \$11,500.00 | \$11,500.00 | \$0.00 | \$11,500.00 | \$0.00 | \$0.00 | \$11,500.00 | \$11,500.00 | \$0.00 |
| 3470 | Fletes y maniobras | \$0.00 | \$11,500.00 | \$11,500.00 | \$11,500.00 | \$0.00 | \$11,500.00 | \$0.00 | \$0.00 | \$11,500.00 | \$11,500.00 | \$0.00 |
| 3471 | Fletes y maniobras | \$0.00 | \$11,500.00 | \$11,500.00 | \$11,500.00 | \$0.00 | \$11,500.00 | \$0.00 | \$0.00 | \$11,500.00 | \$11,500.00 | \$0.00 |
| 3700 | SERVICIOS DE TRASLADOS Y VIÁTICOS | \$680.03 | \$2,402.97 | \$3,083.00 | \$3,083.00 | \$0.00 | \$3,083.00 | \$0.00 | \$0.00 | \$3,083.00 | \$3,083.00 | \$0.00 |
| 3750 | Viáticos en el país | \$680.03 | \$2,402.97 | \$3,083.00 | \$3,083.00 | \$0.00 | \$3,083.00 | \$0.00 | \$0.00 | \$3,083.00 | \$3,083.00 | \$0.00 |
| 3751 | Viáticos en el país | \$680.03 | \$2,402.97 | \$3,083.00 | \$3,083.00 | \$0.00 | \$3,083.00 | \$0.00 | \$0.00 | \$3,083.00 | \$3,083.00 | \$0.00 |
| 3800 | SERVICIOS OFICIALES | \$111,783.87 | -\$37,184.47 | \$74,599.40 | \$74,599.40 | \$0.00 | \$74,599.40 | \$0.00 | \$0.00 | \$74,599.40 | \$74,599.40 | \$0.00 |
| 3820 | Gastos de orden social y cultural | \$111,783.87 | -\$37,184.47 | \$74,599.40 | \$74,599.40 | \$0.00 | \$74,599.40 | \$0.00 | \$0.00 | \$74,599.40 | \$74,599.40 | \$0.00 |
| 3821 | Gastos de orden social y cultural | \$111,783.87 | -\$37,184.47 | \$74,599.40 | \$74,599.40 | \$0.00 | \$74,599.40 | \$0.00 | \$0.00 | \$74,599.40 | \$74,599.40 | \$0.00 |
| RECURSOS PROPIOS | | \$173,164.31 | \$10,366.22 | \$183,530.53 | \$183,530.53 | \$0.00 | \$183,530.53 | \$0.00 | \$0.00 | \$183,530.53 | \$183,530.53 | \$0.00 |
| B01 PARTICIPACIONES | | | | | | | | | | | | |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Proyecto / Proceso Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---------------------|---------------------------------|------------------------|---------------------|---|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| 3000 SERVICIOS GENERALES | \$0.00 | \$306,240.00 | \$306,240.00 | \$306,240.00 | \$0.00 | \$306,240.00 | \$0.00 | \$0.00 | \$306,240.00 | \$306,240.00 | \$0.00 |
| 3800 SERVICIOS OFICIALES | \$0.00 | \$306,240.00 | \$306,240.00 | \$306,240.00 | \$0.00 | \$306,240.00 | \$0.00 | \$0.00 | \$306,240.00 | \$306,240.00 | \$0.00 |
| 3820 Gastos de orden social y cultural | \$0.00 | \$306,240.00 | \$306,240.00 | \$306,240.00 | \$0.00 | \$306,240.00 | \$0.00 | \$0.00 | \$306,240.00 | \$306,240.00 | \$0.00 |
| 3821 Gastos de orden social y cultural | \$0.00 | \$306,240.00 | \$306,240.00 | \$306,240.00 | \$0.00 | \$306,240.00 | \$0.00 | \$0.00 | \$306,240.00 | \$306,240.00 | \$0.00 |
| PARTICIPACIONES | \$0.00 | \$306,240.00 | \$306,240.00 | \$306,240.00 | \$0.00 | \$306,240.00 | \$0.00 | \$0.00 | \$306,240.00 | \$306,240.00 | \$0.00 |
| DIA DE REYES | \$173,164.31 | \$316,600.00 | \$489,770.53 | \$489,770.53 | \$0.00 | \$489,770.53 | \$0.00 | \$0.00 | \$489,770.53 | \$489,770.53 | \$0.00 |
| 1050 FIESTAS DE JUAREZ | | | | | | | | | | | |
| A01 RECURSOS PROPIOS | | | | | | | | | | | |
| 2000 MATERIALES Y SUMINISTROS | \$40,992.79 | \$14,674.00 | \$55,666.79 | \$48,317.00 | \$7,349.79 | \$48,317.00 | \$0.00 | \$7,349.79 | \$48,317.00 | \$48,317.00 | \$0.00 |
| 2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES | \$2,620.57 | \$0.00 | \$2,620.57 | \$0.00 | \$2,620.57 | \$0.00 | \$0.00 | \$2,620.57 | \$0.00 | \$0.00 | \$0.00 |
| 2150 Material impreso e información digital | \$2,620.57 | \$0.00 | \$2,620.57 | \$0.00 | \$2,620.57 | \$0.00 | \$0.00 | \$2,620.57 | \$0.00 | \$0.00 | \$0.00 |
| 2151 Material impreso e información digital | \$2,620.57 | \$0.00 | \$2,620.57 | \$0.00 | \$2,620.57 | \$0.00 | \$0.00 | \$2,620.57 | \$0.00 | \$0.00 | \$0.00 |
| 2200 ALIMENTOS Y UTENSILIOS | \$38,372.22 | \$14,674.00 | \$53,046.22 | \$48,317.00 | \$4,729.22 | \$48,317.00 | \$0.00 | \$4,729.22 | \$48,317.00 | \$48,317.00 | \$0.00 |
| 2210 Productos alimenticios para personas | \$38,372.22 | \$14,674.00 | \$53,046.22 | \$48,317.00 | \$4,729.22 | \$48,317.00 | \$0.00 | \$4,729.22 | \$48,317.00 | \$48,317.00 | \$0.00 |
| 2211 Productos alimenticios para personas | \$38,372.22 | \$14,674.00 | \$53,046.22 | \$48,317.00 | \$4,729.22 | \$48,317.00 | \$0.00 | \$4,729.22 | \$48,317.00 | \$48,317.00 | \$0.00 |
| 3000 SERVICIOS GENERALES | \$189,291.66 | \$232,953.07 | \$422,244.73 | \$359,944.66 | \$62,300.07 | \$359,944.66 | \$0.00 | \$62,300.07 | \$359,944.66 | \$359,944.66 | \$0.00 |
| 3200 SERVICIOS DE ARRENDAMIENTO | \$26,037.20 | \$9,962.80 | \$36,000.00 | \$36,000.00 | \$0.00 | \$36,000.00 | \$0.00 | \$0.00 | \$36,000.00 | \$36,000.00 | \$0.00 |
| 3230 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo | \$26,037.20 | \$9,962.80 | \$36,000.00 | \$36,000.00 | \$0.00 | \$36,000.00 | \$0.00 | \$0.00 | \$36,000.00 | \$36,000.00 | \$0.00 |
| 3231 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo | \$26,037.20 | \$9,962.80 | \$36,000.00 | \$36,000.00 | \$0.00 | \$36,000.00 | \$0.00 | \$0.00 | \$36,000.00 | \$36,000.00 | \$0.00 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS | \$55,597.08 | \$51,402.92 | \$107,000.00 | \$107,000.00 | \$0.00 | \$107,000.00 | \$0.00 | \$0.00 | \$107,000.00 | \$107,000.00 | \$0.00 |
| 3390 Servicios profesionales, científicos y técnicos integrales | \$55,597.08 | \$51,402.92 | \$107,000.00 | \$107,000.00 | \$0.00 | \$107,000.00 | \$0.00 | \$0.00 | \$107,000.00 | \$107,000.00 | \$0.00 |
| 3399 Servicios artísticos y culturales | \$55,597.08 | \$51,402.92 | \$107,000.00 | \$107,000.00 | \$0.00 | \$107,000.00 | \$0.00 | \$0.00 | \$107,000.00 | \$107,000.00 | \$0.00 |
| 3700 SERVICIOS DE TRASLADOS Y VIÁTICOS | \$88,406.25 | \$4,453.98 | \$92,860.23 | \$30,560.16 | \$62,300.07 | \$30,560.16 | \$0.00 | \$62,300.07 | \$30,560.16 | \$30,560.16 | \$0.00 |
| 3750 Viáticos en el país | \$546.02 | \$4,453.98 | \$5,000.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$5,000.00 | \$0.00 |
| 3751 Viáticos en el país | \$546.02 | \$4,453.98 | \$5,000.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$5,000.00 | \$0.00 |
| 3790 Otros servicios de traslado y hospedaje | \$87,860.23 | \$0.00 | \$87,860.23 | \$25,560.16 | \$62,300.07 | \$25,560.16 | \$0.00 | \$62,300.07 | \$25,560.16 | \$25,560.16 | \$0.00 |
| 3791 Otros servicios de traslado y hospedaje | \$87,860.23 | \$0.00 | \$87,860.23 | \$25,560.16 | \$62,300.07 | \$25,560.16 | \$0.00 | \$62,300.07 | \$25,560.16 | \$25,560.16 | \$0.00 |
| 3800 SERVICIOS OFICIALES | \$19,251.13 | \$167,133.37 | \$186,384.50 | \$186,384.50 | \$0.00 | \$186,384.50 | \$0.00 | \$0.00 | \$186,384.50 | \$186,384.50 | \$0.00 |
| 3820 Gastos de orden social y cultural | \$19,251.13 | \$167,133.37 | \$186,384.50 | \$186,384.50 | \$0.00 | \$186,384.50 | \$0.00 | \$0.00 | \$186,384.50 | \$186,384.50 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7

Rep: rptEstadoPresupuestoEgresos_PY_FF

| Proyecto / Proceso Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---------------------|---------------------------------|------------------------|---------------------|--|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| 3821 Gastos de orden social y cultural | \$19,251.13 | \$167,133.37 | \$186,384.50 | \$186,384.50 | \$0.00 | \$186,384.50 | \$0.00 | \$0.00 | \$186,384.50 | \$186,384.50 | \$0.00 |
| RECURSOS PROPIOS | \$230,284.45 | \$247,62... | \$477,911.52 | \$408,261.66 | \$69,649.86 | \$408,261.66 | \$0.00 | \$69,649.86 | \$408,261.66 | \$408,261.66 | \$0.00 |
| FIESTAS DE JUAREZ | \$230,284.45 | \$247,62... | \$477,911.52 | \$408,261.66 | \$69,649.86 | \$408,261.66 | \$0.00 | \$69,649.86 | \$408,261.66 | \$408,261.66 | \$0.00 |
| 1051 CARNAVALES | | | | | | | | | | | |
| A01 RECURSOS PROPIOS | | | | | | | | | | | |
| 2000 MATERIALES Y SUMINISTROS | \$21,566.28 | \$0.00 | \$21,566.28 | \$0.00 | \$21,566.28 | \$0.00 | \$0.00 | \$21,566.28 | \$0.00 | \$0.00 | \$0.00 |
| 2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES | \$177.67 | \$0.00 | \$177.67 | \$0.00 | \$177.67 | \$0.00 | \$0.00 | \$177.67 | \$0.00 | \$0.00 | \$0.00 |
| 2150 Material impreso e información digital | \$177.67 | \$0.00 | \$177.67 | \$0.00 | \$177.67 | \$0.00 | \$0.00 | \$177.67 | \$0.00 | \$0.00 | \$0.00 |
| 2151 Material impreso e información digital | \$177.67 | \$0.00 | \$177.67 | \$0.00 | \$177.67 | \$0.00 | \$0.00 | \$177.67 | \$0.00 | \$0.00 | \$0.00 |
| 2200 ALIMENTOS Y UTENSILIOS | \$19,622.65 | \$0.00 | \$19,622.65 | \$0.00 | \$19,622.65 | \$0.00 | \$0.00 | \$19,622.65 | \$0.00 | \$0.00 | \$0.00 |
| 2210 Productos alimenticios para personas | \$19,622.65 | \$0.00 | \$19,622.65 | \$0.00 | \$19,622.65 | \$0.00 | \$0.00 | \$19,622.65 | \$0.00 | \$0.00 | \$0.00 |
| 2211 Productos alimenticios para personas | \$19,622.65 | \$0.00 | \$19,622.65 | \$0.00 | \$19,622.65 | \$0.00 | \$0.00 | \$19,622.65 | \$0.00 | \$0.00 | \$0.00 |
| 2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN | \$1,459.64 | \$0.00 | \$1,459.64 | \$0.00 | \$1,459.64 | \$0.00 | \$0.00 | \$1,459.64 | \$0.00 | \$0.00 | \$0.00 |
| 2460 Material eléctrico y electrónico | \$1,459.64 | \$0.00 | \$1,459.64 | \$0.00 | \$1,459.64 | \$0.00 | \$0.00 | \$1,459.64 | \$0.00 | \$0.00 | \$0.00 |
| 2461 Material eléctrico y electrónico | \$1,459.64 | \$0.00 | \$1,459.64 | \$0.00 | \$1,459.64 | \$0.00 | \$0.00 | \$1,459.64 | \$0.00 | \$0.00 | \$0.00 |
| 2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$306.32 | \$0.00 | \$306.32 | \$0.00 | \$306.32 | \$0.00 | \$0.00 | \$306.32 | \$0.00 | \$0.00 | \$0.00 |
| 2610 Combustibles, lubricantes y aditivos | \$306.32 | \$0.00 | \$306.32 | \$0.00 | \$306.32 | \$0.00 | \$0.00 | \$306.32 | \$0.00 | \$0.00 | \$0.00 |
| 2611 Combustibles, lubricantes y aditivos | \$306.32 | \$0.00 | \$306.32 | \$0.00 | \$306.32 | \$0.00 | \$0.00 | \$306.32 | \$0.00 | \$0.00 | \$0.00 |
| 3000 SERVICIOS GENERALES | \$202,516.14 | \$0.00 | \$202,516.14 | \$0.00 | \$202,516.14 | \$0.00 | \$0.00 | \$202,516.14 | \$0.00 | \$0.00 | \$0.00 |
| 3200 SERVICIOS DE ARRENDAMIENTO | \$20,676.60 | \$0.00 | \$20,676.60 | \$0.00 | \$20,676.60 | \$0.00 | \$0.00 | \$20,676.60 | \$0.00 | \$0.00 | \$0.00 |
| 3230 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo | \$20,676.60 | \$0.00 | \$20,676.60 | \$0.00 | \$20,676.60 | \$0.00 | \$0.00 | \$20,676.60 | \$0.00 | \$0.00 | \$0.00 |
| 3231 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo | \$20,676.60 | \$0.00 | \$20,676.60 | \$0.00 | \$20,676.60 | \$0.00 | \$0.00 | \$20,676.60 | \$0.00 | \$0.00 | \$0.00 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS | \$45,794.84 | \$0.00 | \$45,794.84 | \$0.00 | \$45,794.84 | \$0.00 | \$0.00 | \$45,794.84 | \$0.00 | \$0.00 | \$0.00 |
| 3390 Servicios profesionales, científicos y técnicos integrales | \$45,794.84 | \$0.00 | \$45,794.84 | \$0.00 | \$45,794.84 | \$0.00 | \$0.00 | \$45,794.84 | \$0.00 | \$0.00 | \$0.00 |
| 3399 Servicios artísticos y culturales | \$45,794.84 | \$0.00 | \$45,794.84 | \$0.00 | \$45,794.84 | \$0.00 | \$0.00 | \$45,794.84 | \$0.00 | \$0.00 | \$0.00 |
| 3700 SERVICIOS DE TRASLADOS Y VIÁTICOS | \$300.96 | \$0.00 | \$300.96 | \$0.00 | \$300.96 | \$0.00 | \$0.00 | \$300.96 | \$0.00 | \$0.00 | \$0.00 |
| 3750 Viáticos en el país | \$300.96 | \$0.00 | \$300.96 | \$0.00 | \$300.96 | \$0.00 | \$0.00 | \$300.96 | \$0.00 | \$0.00 | \$0.00 |
| 3751 Viáticos en el país | \$300.96 | \$0.00 | \$300.96 | \$0.00 | \$300.96 | \$0.00 | \$0.00 | \$300.96 | \$0.00 | \$0.00 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Objeto del Gasto | Proyecto / Proceso | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---------------------------------------|---|---------------------|------------------------------|---------------------|---------------|---|---------------|---------------------------|--------------------------|---------------|---------------|-------------------------|
| 3800 | SERVICIOS OFICIALES | \$135,743.74 | \$0.00 | \$135,743.74 | \$0.00 | \$135,743.74 | \$0.00 | \$0.00 | \$135,743.74 | \$0.00 | \$0.00 | \$0.00 |
| 3820 | Gastos de orden social y cultural | \$135,743.74 | \$0.00 | \$135,743.74 | \$0.00 | \$135,743.74 | \$0.00 | \$0.00 | \$135,743.74 | \$0.00 | \$0.00 | \$0.00 |
| 3821 | Gastos de orden social y cultural | \$135,743.74 | \$0.00 | \$135,743.74 | \$0.00 | \$135,743.74 | \$0.00 | \$0.00 | \$135,743.74 | \$0.00 | \$0.00 | \$0.00 |
| RECURSOS PROPIOS | | \$224,082.42 | \$0.00 | \$224,082.42 | \$0.00 | \$224,082.42 | \$0.00 | \$0.00 | \$224,082.42 | \$0.00 | \$0.00 | \$0.00 |
| CARNAVALES | | \$224,082.42 | \$0.00 | \$224,082.42 | \$0.00 | \$224,082.42 | \$0.00 | \$0.00 | \$224,082.42 | \$0.00 | \$0.00 | \$0.00 |
| 1052 FERIA TEQUESQUITENGO 2026 | | | | | | | | | | | | |
| A01 RECURSOS PROPIOS | | | | | | | | | | | | |
| 3000 | SERVICIOS GENERALES | \$4,663.72 | \$0.00 | \$4,663.72 | \$0.00 | \$4,663.72 | \$0.00 | \$0.00 | \$4,663.72 | \$0.00 | \$0.00 | \$0.00 |
| 3800 | SERVICIOS OFICIALES | \$4,663.72 | \$0.00 | \$4,663.72 | \$0.00 | \$4,663.72 | \$0.00 | \$0.00 | \$4,663.72 | \$0.00 | \$0.00 | \$0.00 |
| 3820 | Gastos de orden social y cultural | \$4,663.72 | \$0.00 | \$4,663.72 | \$0.00 | \$4,663.72 | \$0.00 | \$0.00 | \$4,663.72 | \$0.00 | \$0.00 | \$0.00 |
| 3821 | Gastos de orden social y cultural | \$4,663.72 | \$0.00 | \$4,663.72 | \$0.00 | \$4,663.72 | \$0.00 | \$0.00 | \$4,663.72 | \$0.00 | \$0.00 | \$0.00 |
| RECURSOS PROPIOS | | \$4,663.72 | \$0.00 | \$4,663.72 | \$0.00 | \$4,663.72 | \$0.00 | \$0.00 | \$4,663.72 | \$0.00 | \$0.00 | \$0.00 |
| B01 PARTICIPACIONES | | | | | | | | | | | | |
| 3000 | SERVICIOS GENERALES | \$170,417.50 | \$0.00 | \$170,417.50 | \$0.00 | \$170,417.50 | \$0.00 | \$0.00 | \$170,417.50 | \$0.00 | \$0.00 | \$0.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS | \$170,417.50 | \$0.00 | \$170,417.50 | \$0.00 | \$170,417.50 | \$0.00 | \$0.00 | \$170,417.50 | \$0.00 | \$0.00 | \$0.00 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$170,417.50 | \$0.00 | \$170,417.50 | \$0.00 | \$170,417.50 | \$0.00 | \$0.00 | \$170,417.50 | \$0.00 | \$0.00 | \$0.00 |
| 3399 | Servicios artísticos y culturales | \$170,417.50 | \$0.00 | \$170,417.50 | \$0.00 | \$170,417.50 | \$0.00 | \$0.00 | \$170,417.50 | \$0.00 | \$0.00 | \$0.00 |
| PARTICIPACIONES | | \$170,417.50 | \$0.00 | \$170,417.50 | \$0.00 | \$170,417.50 | \$0.00 | \$0.00 | \$170,417.50 | \$0.00 | \$0.00 | \$0.00 |
| FERIA TEQUESQUITENGO 2026 | | \$175,081.22 | \$0.00 | \$175,081.22 | \$0.00 | \$175,081.22 | \$0.00 | \$0.00 | \$175,081.22 | \$0.00 | \$0.00 | \$0.00 |
| 1053 DIA DEL NIÑO | | | | | | | | | | | | |
| A01 RECURSOS PROPIOS | | | | | | | | | | | | |
| 2000 | MATERIALES Y SUMINISTROS | \$133,314.43 | \$0.00 | \$133,314.43 | \$0.00 | \$133,314.43 | \$0.00 | \$0.00 | \$133,314.43 | \$0.00 | \$0.00 | \$0.00 |
| 2100 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES | \$5,183.70 | \$0.00 | \$5,183.70 | \$0.00 | \$5,183.70 | \$0.00 | \$0.00 | \$5,183.70 | \$0.00 | \$0.00 | \$0.00 |
| 2110 | Materiales, útiles y equipos menores de oficina | \$5,183.70 | \$0.00 | \$5,183.70 | \$0.00 | \$5,183.70 | \$0.00 | \$0.00 | \$5,183.70 | \$0.00 | \$0.00 | \$0.00 |
| 2111 | Materiales, útiles y equipos menores de oficina | \$5,183.70 | \$0.00 | \$5,183.70 | \$0.00 | \$5,183.70 | \$0.00 | \$0.00 | \$5,183.70 | \$0.00 | \$0.00 | \$0.00 |
| 2200 | ALIMENTOS Y UTENSILIOS | \$128,130.73 | \$0.00 | \$128,130.73 | \$0.00 | \$128,130.73 | \$0.00 | \$0.00 | \$128,130.73 | \$0.00 | \$0.00 | \$0.00 |

**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|--|---------------------|---------------------------------|------------------------|---------------|---|---------------|------------------------------|-----------------------------|---------------|---------------|----------------------------|
| 2210 | Productos alimenticios para personas | \$128,130.73 | \$0.00 | \$128,130.73 | \$0.00 | \$128,130.73 | \$0.00 | \$0.00 | \$128,130.73 | \$0.00 | \$0.00 | \$0.00 |
| 2211 | Productos alimenticios para personas | \$128,130.73 | \$0.00 | \$128,130.73 | \$0.00 | \$128,130.73 | \$0.00 | \$0.00 | \$128,130.73 | \$0.00 | \$0.00 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$269,394.31 | \$0.00 | \$269,394.31 | \$0.00 | \$269,394.31 | \$0.00 | \$0.00 | \$269,394.31 | \$0.00 | \$0.00 | \$0.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$5,360.60 | \$0.00 | \$5,360.60 | \$0.00 | \$5,360.60 | \$0.00 | \$0.00 | \$5,360.60 | \$0.00 | \$0.00 | \$0.00 |
| 3230 | Arrendamiento de mobiliario y equipo de administración, educacional y recreativo | \$5,360.60 | \$0.00 | \$5,360.60 | \$0.00 | \$5,360.60 | \$0.00 | \$0.00 | \$5,360.60 | \$0.00 | \$0.00 | \$0.00 |
| 3231 | Arrendamiento de mobiliario y equipo de administración, educacional y recreativo | \$5,360.60 | \$0.00 | \$5,360.60 | \$0.00 | \$5,360.60 | \$0.00 | \$0.00 | \$5,360.60 | \$0.00 | \$0.00 | \$0.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$6,218.30 | \$0.00 | \$6,218.30 | \$0.00 | \$6,218.30 | \$0.00 | \$0.00 | \$6,218.30 | \$0.00 | \$0.00 | \$0.00 |
| 3470 | Fletes y maniobras | \$6,218.30 | \$0.00 | \$6,218.30 | \$0.00 | \$6,218.30 | \$0.00 | \$0.00 | \$6,218.30 | \$0.00 | \$0.00 | \$0.00 |
| 3471 | Fletes y maniobras | \$6,218.30 | \$0.00 | \$6,218.30 | \$0.00 | \$6,218.30 | \$0.00 | \$0.00 | \$6,218.30 | \$0.00 | \$0.00 | \$0.00 |
| 3800 | SERVICIOS OFICIALES | \$257,815.41 | \$0.00 | \$257,815.41 | \$0.00 | \$257,815.41 | \$0.00 | \$0.00 | \$257,815.41 | \$0.00 | \$0.00 | \$0.00 |
| 3820 | Gastos de orden social y cultural | \$257,815.41 | \$0.00 | \$257,815.41 | \$0.00 | \$257,815.41 | \$0.00 | \$0.00 | \$257,815.41 | \$0.00 | \$0.00 | \$0.00 |
| 3821 | Gastos de orden social y cultural | \$257,815.41 | \$0.00 | \$257,815.41 | \$0.00 | \$257,815.41 | \$0.00 | \$0.00 | \$257,815.41 | \$0.00 | \$0.00 | \$0.00 |
| RECURSOS PROPIOS | | \$402,708.74 | \$0.00 | \$402,708.74 | \$0.00 | \$402,708.74 | \$0.00 | \$0.00 | \$402,708.74 | \$0.00 | \$0.00 | \$0.00 |
| DIA DEL NIÑO | | \$402,708.74 | \$0.00 | \$402,708.74 | \$0.00 | \$402,708.74 | \$0.00 | \$0.00 | \$402,708.74 | \$0.00 | \$0.00 | \$0.00 |
| 1055 DIA DEL PADRE | | | | | | | | | | | | |
| A01 RECURSOS PROPIOS | | | | | | | | | | | | |
| 2000 | MATERIALES Y SUMINISTROS | \$10,721.20 | \$0.00 | \$10,721.20 | \$0.00 | \$10,721.20 | \$0.00 | \$0.00 | \$10,721.20 | \$0.00 | \$0.00 | \$0.00 |
| 2200 | ALIMENTOS Y UTENSILIOS | \$10,721.20 | \$0.00 | \$10,721.20 | \$0.00 | \$10,721.20 | \$0.00 | \$0.00 | \$10,721.20 | \$0.00 | \$0.00 | \$0.00 |
| 2210 | Productos alimenticios para personas | \$10,721.20 | \$0.00 | \$10,721.20 | \$0.00 | \$10,721.20 | \$0.00 | \$0.00 | \$10,721.20 | \$0.00 | \$0.00 | \$0.00 |
| 2211 | Productos alimenticios para personas | \$10,721.20 | \$0.00 | \$10,721.20 | \$0.00 | \$10,721.20 | \$0.00 | \$0.00 | \$10,721.20 | \$0.00 | \$0.00 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$81,636.49 | \$0.00 | \$81,636.49 | \$0.00 | \$81,636.49 | \$0.00 | \$0.00 | \$81,636.49 | \$0.00 | \$0.00 | \$0.00 |
| 3800 | SERVICIOS OFICIALES | \$81,636.49 | \$0.00 | \$81,636.49 | \$0.00 | \$81,636.49 | \$0.00 | \$0.00 | \$81,636.49 | \$0.00 | \$0.00 | \$0.00 |
| 3820 | Gastos de orden social y cultural | \$81,636.49 | \$0.00 | \$81,636.49 | \$0.00 | \$81,636.49 | \$0.00 | \$0.00 | \$81,636.49 | \$0.00 | \$0.00 | \$0.00 |
| 3821 | Gastos de orden social y cultural | \$81,636.49 | \$0.00 | \$81,636.49 | \$0.00 | \$81,636.49 | \$0.00 | \$0.00 | \$81,636.49 | \$0.00 | \$0.00 | \$0.00 |
| RECURSOS PROPIOS | | \$92,357.69 | \$0.00 | \$92,357.69 | \$0.00 | \$92,357.69 | \$0.00 | \$0.00 | \$92,357.69 | \$0.00 | \$0.00 | \$0.00 |
| DIA DEL PADRE | | \$92,357.69 | \$0.00 | \$92,357.69 | \$0.00 | \$92,357.69 | \$0.00 | \$0.00 | \$92,357.69 | \$0.00 | \$0.00 | \$0.00 |

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|--------------|---------------------------------|------------------------|--------------|---|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| 1056 FIESTAS TRADICIONALES | | | | | | | | | | | | |
| A01 RECURSOS PROPIOS | | | | | | | | | | | | |
| 3000 | SERVICIOS GENERALES | \$36,758.40 | \$0.00 | \$36,758.40 | \$0.00 | \$36,758.40 | \$0.00 | \$0.00 | \$36,758.40 | \$0.00 | \$0.00 | \$0.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$36,758.40 | \$0.00 | \$36,758.40 | \$0.00 | \$36,758.40 | \$0.00 | \$0.00 | \$36,758.40 | \$0.00 | \$0.00 | \$0.00 |
| 3290 | Otros arrendamientos | \$36,758.40 | \$0.00 | \$36,758.40 | \$0.00 | \$36,758.40 | \$0.00 | \$0.00 | \$36,758.40 | \$0.00 | \$0.00 | \$0.00 |
| 3291 | Otros arrendamientos | \$36,758.40 | \$0.00 | \$36,758.40 | \$0.00 | \$36,758.40 | \$0.00 | \$0.00 | \$36,758.40 | \$0.00 | \$0.00 | \$0.00 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | \$0.00 | \$256,280.00 | \$256,280.00 | \$256,280.00 | \$0.00 | \$256,280.00 | \$0.00 | \$0.00 | \$256,280.00 | \$256,280.00 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$0.00 | \$256,280.00 | \$256,280.00 | \$256,280.00 | \$0.00 | \$256,280.00 | \$0.00 | \$0.00 | \$256,280.00 | \$256,280.00 | \$0.00 |
| 4450 | Ayudas sociales a instituciones sin fines de lucro | \$0.00 | \$256,280.00 | \$256,280.00 | \$256,280.00 | \$0.00 | \$256,280.00 | \$0.00 | \$0.00 | \$256,280.00 | \$256,280.00 | \$0.00 |
| 4451 | Ayudas sociales a instituciones sin fines de lucro | \$0.00 | \$256,280.00 | \$256,280.00 | \$256,280.00 | \$0.00 | \$256,280.00 | \$0.00 | \$0.00 | \$256,280.00 | \$256,280.00 | \$0.00 |
| RECURSOS PROPIOS | | \$36,758.40 | \$256,280.00 | \$293,038.40 | \$256,280.00 | \$36,758.40 | \$256,280.00 | \$0.00 | \$36,758.40 | \$256,280.00 | \$256,280.00 | \$0.00 |
| FIESTAS TRADICIONALES | | \$36,758.40 | \$256,280.00 | \$293,038.40 | \$256,280.00 | \$36,758.40 | \$256,280.00 | \$0.00 | \$36,758.40 | \$256,280.00 | \$256,280.00 | \$0.00 |
| 1057 ENCUESTRO NACIONAL DEPORTIVO INDIGENA 2025 | | | | | | | | | | | | |
| A01 RECURSOS PROPIOS | | | | | | | | | | | | |
| 2000 | MATERIALES Y SUMINISTROS | \$331,736.90 | -\$331,736.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2200 | ALIMENTOS Y UTENSILIOS | \$325,771.32 | -\$325,771.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2210 | Productos alimenticios para personas | \$325,771.32 | -\$325,771.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2211 | Productos alimenticios para personas | \$325,771.32 | -\$325,771.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2400 | MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE REPARACIÓN | \$5,965.58 | -\$5,965.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2490 | Otros materiales y artículos de construcción y reparación | \$5,965.58 | -\$5,965.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2491 | Otros materiales y artículos de construcción y reparación | \$5,965.58 | -\$5,965.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$1,148.70 | -\$1,148.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3700 | SERVICIOS DE TRASLADOS Y VIÁTICOS | \$1,148.70 | -\$1,148.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3750 | Viáticos en el país | \$1,148.70 | -\$1,148.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3751 | Viáticos en el país | \$1,148.70 | -\$1,148.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| RECURSOS PROPIOS | | \$332,885.60 | -\$332,885.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Proyecto / Proceso Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|-----------------------|---------------------------------|------------------------|--------------------|---|--------------------|------------------------------|-----------------------------|--------------------|--------------------|----------------------------|
| ENCUENTRO NACIONAL DEPORTIVO INDIGENA 2025 | \$332,885.60 | -\$332,885.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1201 FERIA DEL SEÑOR DE TULA 2026-2027 | | | | | | | | | | | |
| A01 RECURSOS PROPIOS | | | | | | | | | | | |
| 3000 SERVICIOS GENERALES | \$4,000,000.00 | \$0.00 | \$4,000,000.00 | \$0.00 | \$4,000,000.00 | \$0.00 | \$0.00 | \$4,000,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS | \$4,000,000.00 | \$0.00 | \$4,000,000.00 | \$0.00 | \$4,000,000.00 | \$0.00 | \$0.00 | \$4,000,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3390 Servicios profesionales, científicos y técnicos integrales | \$4,000,000.00 | \$0.00 | \$4,000,000.00 | \$0.00 | \$4,000,000.00 | \$0.00 | \$0.00 | \$4,000,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3399 Servicios artísticos y culturales | \$4,000,000.00 | \$0.00 | \$4,000,000.00 | \$0.00 | \$4,000,000.00 | \$0.00 | \$0.00 | \$4,000,000.00 | \$0.00 | \$0.00 | \$0.00 |
| RECURSOS PROPIOS | \$4,000,000.00 | \$0.00 | \$4,000,000.00 | \$0.00 | \$4,000,000.00 | \$0.00 | \$0.00 | \$4,000,000.00 | \$0.00 | \$0.00 | \$0.00 |
| FERIA DEL SEÑOR DE TULA 2026-2027 | \$4,000,000.00 | \$0.00 | \$4,000,000.00 | \$0.00 | \$4,000,000.00 | \$0.00 | \$0.00 | \$4,000,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1203 FERIA DE TULA 2025-2026 | | | | | | | | | | | |
| A01 RECURSOS PROPIOS | | | | | | | | | | | |
| 2000 MATERIALES Y SUMINISTROS | \$0.00 | \$52,258.00 | \$52,258.00 | \$52,258.00 | \$0.00 | \$52,258.00 | \$0.00 | \$0.00 | \$52,258.00 | \$52,258.00 | \$0.00 |
| 2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES | \$0.00 | \$52,258.00 | \$52,258.00 | \$52,258.00 | \$0.00 | \$52,258.00 | \$0.00 | \$0.00 | \$52,258.00 | \$52,258.00 | \$0.00 |
| 2150 Material impreso e información digital | \$0.00 | \$52,258.00 | \$52,258.00 | \$52,258.00 | \$0.00 | \$52,258.00 | \$0.00 | \$0.00 | \$52,258.00 | \$52,258.00 | \$0.00 |
| 2151 Material impreso e información digital | \$0.00 | \$52,258.00 | \$52,258.00 | \$52,258.00 | \$0.00 | \$52,258.00 | \$0.00 | \$0.00 | \$52,258.00 | \$52,258.00 | \$0.00 |
| 3000 SERVICIOS GENERALES | \$0.00 | \$41,363.50 | \$41,363.50 | \$41,363.50 | \$0.00 | \$41,363.50 | \$0.00 | \$0.00 | \$41,363.50 | \$41,363.50 | \$0.00 |
| 3700 SERVICIOS DE TRASLADOS Y VIÁTICOS | \$0.00 | \$680.00 | \$680.00 | \$680.00 | \$0.00 | \$680.00 | \$0.00 | \$0.00 | \$680.00 | \$680.00 | \$0.00 |
| 3790 Otros servicios de traslado y hospedaje | \$0.00 | \$680.00 | \$680.00 | \$680.00 | \$0.00 | \$680.00 | \$0.00 | \$0.00 | \$680.00 | \$680.00 | \$0.00 |
| 3791 Otros servicios de traslado y hospedaje | \$0.00 | \$680.00 | \$680.00 | \$680.00 | \$0.00 | \$680.00 | \$0.00 | \$0.00 | \$680.00 | \$680.00 | \$0.00 |
| 3800 SERVICIOS OFICIALES | \$0.00 | \$40,683.50 | \$40,683.50 | \$40,683.50 | \$0.00 | \$40,683.50 | \$0.00 | \$0.00 | \$40,683.50 | \$40,683.50 | \$0.00 |
| 3820 Gastos de orden social y cultural | \$0.00 | \$40,683.50 | \$40,683.50 | \$40,683.50 | \$0.00 | \$40,683.50 | \$0.00 | \$0.00 | \$40,683.50 | \$40,683.50 | \$0.00 |
| 3821 Gastos de orden social y cultural | \$0.00 | \$40,683.50 | \$40,683.50 | \$40,683.50 | \$0.00 | \$40,683.50 | \$0.00 | \$0.00 | \$40,683.50 | \$40,683.50 | \$0.00 |
| RECURSOS PROPIOS | \$0.00 | \$93,621.50 | \$93,621.50 | \$93,621.50 | \$0.00 | \$93,621.50 | \$0.00 | \$0.00 | \$93,621.50 | \$93,621.50 | \$0.00 |
| A02 FERIA JOJUTLA | | | | | | | | | | | |
| 3000 SERVICIOS GENERALES | \$0.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$20,000.00 | \$0.00 |
| 3800 SERVICIOS OFICIALES | \$0.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$20,000.00 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|--|-----------------------|---------------------------------|------------------------|-----------------------|---|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| 3820 | Gastos de orden social y cultural | \$0.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$20,000.00 | \$0.00 |
| 3821 | Gastos de orden social y cultural | \$0.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$20,000.00 | \$0.00 |
| FERIA JOJUTLA | | \$0.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$20,000.00 | \$0.00 |
| FERIA DE TULA 2025-2026 | | \$0.00 | \$113,621.50 | \$113,621.50 | \$113,621.50 | \$0.00 | \$113,621.50 | \$0.00 | \$0.00 | \$113,621.50 | \$113,621.50 | \$0.00 |
| 1300 INFRAESTRUCTURA URBANA | | | | | | | | | | | | |
| A01 RECURSOS PROPIOS | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$2,000,000.00 | -\$2,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$2,000,000.00 | -\$2,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6160 | Otras construcciones de ingeniería civil u obra pesada | \$2,000,000.00 | -\$2,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6161 | Otras construcciones de ingeniería civil u obra pesada | \$2,000,000.00 | -\$2,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| RECURSOS PROPIOS | | \$2,000,000.00 | -\$2,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| B01 PARTICIPACIONES | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 6160 | Otras construcciones de ingeniería civil u obra pesada | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 6161 | Otras construcciones de ingeniería civil u obra pesada | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$0.00 |
| PARTICIPACIONES | | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$0.00 |
| INFRAESTRUCTURA URBANA | | \$4,000,000.00 | -\$2,000,000.00 | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1301 DDUYOP-RP.I.R.-002/2026.- "REHABILITACIÓN DE ANTIGUA PRESIDENCIA MUNICIPAL, UBICADA EN LA COL CENTRO JOJUTLA MORELOS" | | | | | | | | | | | | |
| A01 RECURSOS PROPIOS | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$3,932,691.21 | \$3,932,691.21 | \$3,932,691.21 | \$0.00 | \$2,456,374.66 | \$1,476,316.55 | \$1,476,316.55 | \$2,456,374.66 | \$2,456,374.66 | \$0.00 |
| 6200 | OBRA PÚBLICA EN BIENES PROPIOS | \$0.00 | \$3,932,691.21 | \$3,932,691.21 | \$3,932,691.21 | \$0.00 | \$2,456,374.66 | \$1,476,316.55 | \$1,476,316.55 | \$2,456,374.66 | \$2,456,374.66 | \$0.00 |
| 6220 | Edificación no habitacional | \$0.00 | \$3,932,691.21 | \$3,932,691.21 | \$3,932,691.21 | \$0.00 | \$2,456,374.66 | \$1,476,316.55 | \$1,476,316.55 | \$2,456,374.66 | \$2,456,374.66 | \$0.00 |
| 6221 | Edificación no habitacional | \$0.00 | \$3,932,691.21 | \$3,932,691.21 | \$3,932,691.21 | \$0.00 | \$2,456,374.66 | \$1,476,316.55 | \$1,476,316.55 | \$2,456,374.66 | \$2,456,374.66 | \$0.00 |
| RECURSOS PROPIOS | | \$0.00 | \$3,932,691.21 | \$3,932,691.21 | \$3,932,691.21 | \$0.00 | \$2,456,374.66 | \$1,476,316.55 | \$1,476,316.55 | \$2,456,374.66 | \$2,456,374.66 | \$0.00 |
| DDUYOP-RP.I.R.-002/2026.- | | \$0.00 | \$3,932,691.21 | \$3,932,691.21 | \$3,932,691.21 | \$0.00 | \$2,456,374.66 | \$1,476,316.55 | \$1,476,316.55 | \$2,456,374.66 | \$2,456,374.66 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---------------|---------------------------------|------------------------|---------------------|--|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| "REHABILITACIÓN DE ANTIGUA PRESIDENCIA MUNICIPAL, UBICADA EN LA COL. CENTRO, JOJUTLA, MORELOS" | | | | | | | | | | | |
| 1303 DDUYOP-RP-003/2026.- "TRABAJOS DE BACHEO" MUNICIPIO DE JOJUTLA, MORELOS | | | | | | | | | | | |
| A01 RECURSOS PROPIOS | | | | | | | | | | | |
| 1000 SERVICIOS PERSONALES | \$0.00 | \$120,000.00 | \$120,000.00 | \$19,152.36 | \$100,847.64 | \$19,152.36 | \$0.00 | \$100,847.64 | \$19,152.36 | \$19,152.36 | \$0.00 |
| 1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO | \$0.00 | \$120,000.00 | \$120,000.00 | \$19,152.36 | \$100,847.64 | \$19,152.36 | \$0.00 | \$100,847.64 | \$19,152.36 | \$19,152.36 | \$0.00 |
| 1220 Sueldos base al personal eventual | \$0.00 | \$120,000.00 | \$120,000.00 | \$19,152.36 | \$100,847.64 | \$19,152.36 | \$0.00 | \$100,847.64 | \$19,152.36 | \$19,152.36 | \$0.00 |
| 1221 Sueldos base al personal eventual | \$0.00 | \$120,000.00 | \$120,000.00 | \$19,152.36 | \$100,847.64 | \$19,152.36 | \$0.00 | \$100,847.64 | \$19,152.36 | \$19,152.36 | \$0.00 |
| 2000 MATERIALES Y SUMINISTROS | \$0.00 | \$123,556.24 | \$123,556.24 | \$123,556.24 | \$0.00 | \$123,556.24 | \$0.00 | \$0.00 | \$123,556.24 | \$123,556.24 | \$0.00 |
| 2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN | \$0.00 | \$123,556.24 | \$123,556.24 | \$123,556.24 | \$0.00 | \$123,556.24 | \$0.00 | \$0.00 | \$123,556.24 | \$123,556.24 | \$0.00 |
| 2490 Otros materiales y artículos de construcción y reparación | \$0.00 | \$123,556.24 | \$123,556.24 | \$123,556.24 | \$0.00 | \$123,556.24 | \$0.00 | \$0.00 | \$123,556.24 | \$123,556.24 | \$0.00 |
| 2491 Otros materiales y artículos de construcción y reparación | \$0.00 | \$123,556.24 | \$123,556.24 | \$123,556.24 | \$0.00 | \$123,556.24 | \$0.00 | \$0.00 | \$123,556.24 | \$123,556.24 | \$0.00 |
| RECURSOS PROPIOS | \$0.00 | \$243,55... | \$243,556.24 | \$142,708.60 | \$100,847.64 | \$142,708.60 | \$0.00 | \$100,847.64 | \$142,708.60 | \$142,708.60 | \$0.00 |
| DDUYOP-RP-003/2026.- "TRABAJOS DE BACHEO" MUNICIPIO DE JOJUTLA, MORELOS | \$0.00 | \$243,55... | \$243,556.24 | \$142,708.60 | \$100,847.64 | \$142,708.60 | \$0.00 | \$100,847.64 | \$142,708.60 | \$142,708.60 | \$0.00 |
| 1305 DDUYOP-RP-A.D.-005/2026.- "REHABILITACIÓN DE ESPACIO (ANTIGUA FISCALIA) PARA OFICINAS MUNICIPALES" | | | | | | | | | | | |
| A01 RECURSOS PROPIOS | | | | | | | | | | | |
| 6000 INVERSIÓN PÚBLICA | \$0.00 | \$267,156.70 | \$267,156.70 | \$267,156.70 | \$0.00 | \$267,156.70 | \$0.00 | \$0.00 | \$267,156.70 | \$267,156.70 | \$0.00 |
| 6200 OBRA PÚBLICA EN BIENES PROPIOS | \$0.00 | \$267,156.70 | \$267,156.70 | \$267,156.70 | \$0.00 | \$267,156.70 | \$0.00 | \$0.00 | \$267,156.70 | \$267,156.70 | \$0.00 |
| 6220 Edificación no habitacional | \$0.00 | \$267,156.70 | \$267,156.70 | \$267,156.70 | \$0.00 | \$267,156.70 | \$0.00 | \$0.00 | \$267,156.70 | \$267,156.70 | \$0.00 |
| 6221 Edificación no habitacional | \$0.00 | \$267,156.70 | \$267,156.70 | \$267,156.70 | \$0.00 | \$267,156.70 | \$0.00 | \$0.00 | \$267,156.70 | \$267,156.70 | \$0.00 |
| RECURSOS PROPIOS | \$0.00 | \$267,15... | \$267,156.70 | \$267,156.70 | \$0.00 | \$267,156.70 | \$0.00 | \$0.00 | \$267,156.70 | \$267,156.70 | \$0.00 |
| DDUYOP-RP-A.D.-005/2026.- "REHABILITACIÓN DE ESPACIO | \$0.00 | \$267,15... | \$267,156.70 | \$267,156.70 | \$0.00 | \$267,156.70 | \$0.00 | \$0.00 | \$267,156.70 | \$267,156.70 | \$0.00 |

| Objeto del Gasto | Proyecto / Proceso | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|----------------|------------------------------|---------------------|---------------|---|---------------|---------------------------|--------------------------|---------------|---------------|-------------------------|
| (ANTIGUA FISCALIA) PARA OFICINAS MUNICIPALES" | | | | | | | | | | | | |
| 1405 DDUYOP-RP-005/2025.- REHABILITACIÓN DE DRENAJE SANITARIO EN EL ANDADOR | | | | | | | | | | | | |
| CHIMALPOPOCA | | | | | | | | | | | | |
| A01 RECURSOS PROPIOS | | | | | | | | | | | | |
| 2000 | MATERIALES Y SUMINISTROS | \$0.00 | \$4,576.02 | \$4,576.02 | \$0.00 | \$4,576.02 | \$0.00 | \$0.00 | \$4,576.02 | \$0.00 | \$0.00 | \$0.00 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN | \$0.00 | \$4,576.02 | \$4,576.02 | \$0.00 | \$4,576.02 | \$0.00 | \$0.00 | \$4,576.02 | \$0.00 | \$0.00 | \$0.00 |
| 2470 | Artículos metálicos para la construcción | \$0.00 | \$4,576.02 | \$4,576.02 | \$0.00 | \$4,576.02 | \$0.00 | \$0.00 | \$4,576.02 | \$0.00 | \$0.00 | \$0.00 |
| 2471 | Artículos metálicos para la construcción | \$0.00 | \$4,576.02 | \$4,576.02 | \$0.00 | \$4,576.02 | \$0.00 | \$0.00 | \$4,576.02 | \$0.00 | \$0.00 | \$0.00 |
| RECURSOS PROPIOS | | \$0.00 | \$4,576.02 | \$4,576.02 | \$0.00 | \$4,576.02 | \$0.00 | \$0.00 | \$4,576.02 | \$0.00 | \$0.00 | \$0.00 |
| DDUYOP-RP-005/2025.- REHABILITACIÓN DE DRENAJE SANITARIO EN EL ANDADOR CHIMALPOPOCA | | \$0.00 | \$4,576.02 | \$4,576.02 | \$0.00 | \$4,576.02 | \$0.00 | \$0.00 | \$4,576.02 | \$0.00 | \$0.00 | \$0.00 |
| 2001 PARTICIPACIONES | | | | | | | | | | | | |
| B01 PARTICIPACIONES | | | | | | | | | | | | |
| 1000 | SERVICIOS PERSONALES | \$70,000.00 | \$0.00 | \$70,000.00 | \$0.00 | \$70,000.00 | \$0.00 | \$0.00 | \$70,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1500 | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$70,000.00 | \$0.00 | \$70,000.00 | \$0.00 | \$70,000.00 | \$0.00 | \$0.00 | \$70,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1540 | Prestaciones contractuales | \$70,000.00 | \$0.00 | \$70,000.00 | \$0.00 | \$70,000.00 | \$0.00 | \$0.00 | \$70,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1541 | Prestaciones contractuales-SIND | \$70,000.00 | \$0.00 | \$70,000.00 | \$0.00 | \$70,000.00 | \$0.00 | \$0.00 | \$70,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2000 | MATERIALES Y SUMINISTROS | \$1,507,263.48 | -\$100,000.00 | \$1,407,263.48 | \$0.00 | \$1,407,263.48 | \$0.00 | \$0.00 | \$1,407,263.48 | \$0.00 | \$0.00 | \$0.00 |
| 2100 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES | \$178,997.95 | \$0.00 | \$178,997.95 | \$0.00 | \$178,997.95 | \$0.00 | \$0.00 | \$178,997.95 | \$0.00 | \$0.00 | \$0.00 |
| 2110 | Materiales, útiles y equipos menores de oficina | \$178,997.95 | \$0.00 | \$178,997.95 | \$0.00 | \$178,997.95 | \$0.00 | \$0.00 | \$178,997.95 | \$0.00 | \$0.00 | \$0.00 |
| 2111 | Materiales, útiles y equipos menores de oficina | \$178,997.95 | \$0.00 | \$178,997.95 | \$0.00 | \$178,997.95 | \$0.00 | \$0.00 | \$178,997.95 | \$0.00 | \$0.00 | \$0.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$1,328,265.53 | -\$100,000.00 | \$1,228,265.53 | \$0.00 | \$1,228,265.53 | \$0.00 | \$0.00 | \$1,228,265.53 | \$0.00 | \$0.00 | \$0.00 |
| 2610 | Combustibles, lubricantes y aditivos | \$1,328,265.53 | -\$100,000.00 | \$1,228,265.53 | \$0.00 | \$1,228,265.53 | \$0.00 | \$0.00 | \$1,228,265.53 | \$0.00 | \$0.00 | \$0.00 |
| 2611 | Combustibles, lubricantes y aditivos | \$1,328,265.53 | -\$100,000.00 | \$1,228,265.53 | \$0.00 | \$1,228,265.53 | \$0.00 | \$0.00 | \$1,228,265.53 | \$0.00 | \$0.00 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$497,168.10 | \$0.00 | \$497,168.10 | \$0.00 | \$497,168.10 | \$0.00 | \$0.00 | \$497,168.10 | \$0.00 | \$0.00 | \$0.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$149,753.08 | \$0.00 | \$149,753.08 | \$0.00 | \$149,753.08 | \$0.00 | \$0.00 | \$149,753.08 | \$0.00 | \$0.00 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7

Rep: rptEstadoPresupuestoEgresos_PY_FF

| Objeto del Gasto | Proyecto / Proceso | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|----------------------------------|---|------------------------|------------------------------|------------------------|------------------------|---|------------------------|---------------------------|--------------------------|------------------------|------------------------|-------------------------|
| 3450 | Seguro de bienes patrimoniales | \$149,753.08 | \$0.00 | \$149,753.08 | \$0.00 | \$149,753.08 | \$0.00 | \$0.00 | \$149,753.08 | \$0.00 | \$0.00 | \$0.00 |
| 3451 | Seguro de bienes patrimoniales | \$149,753.08 | \$0.00 | \$149,753.08 | \$0.00 | \$149,753.08 | \$0.00 | \$0.00 | \$149,753.08 | \$0.00 | \$0.00 | \$0.00 |
| 3600 | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | \$347,415.02 | \$0.00 | \$347,415.02 | \$0.00 | \$347,415.02 | \$0.00 | \$0.00 | \$347,415.02 | \$0.00 | \$0.00 | \$0.00 |
| 3610 | Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales | \$347,415.02 | \$0.00 | \$347,415.02 | \$0.00 | \$347,415.02 | \$0.00 | \$0.00 | \$347,415.02 | \$0.00 | \$0.00 | \$0.00 |
| 3611 | Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales | \$347,415.02 | \$0.00 | \$347,415.02 | \$0.00 | \$347,415.02 | \$0.00 | \$0.00 | \$347,415.02 | \$0.00 | \$0.00 | \$0.00 |
| 9000 | DEUDA PÚBLICA | \$500,000.00 | \$38,734.44 | \$538,734.44 | \$538,734.44 | \$0.00 | \$538,734.44 | \$0.00 | \$0.00 | \$538,734.44 | \$538,734.44 | \$0.00 |
| 9900 | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS) | \$500,000.00 | \$38,734.44 | \$538,734.44 | \$538,734.44 | \$0.00 | \$538,734.44 | \$0.00 | \$0.00 | \$538,734.44 | \$538,734.44 | \$0.00 |
| 9910 | ADEFAS | \$500,000.00 | \$38,734.44 | \$538,734.44 | \$538,734.44 | \$0.00 | \$538,734.44 | \$0.00 | \$0.00 | \$538,734.44 | \$538,734.44 | \$0.00 |
| 9911 | ADEFAS | \$500,000.00 | \$38,734.44 | \$538,734.44 | \$538,734.44 | \$0.00 | \$538,734.44 | \$0.00 | \$0.00 | \$538,734.44 | \$538,734.44 | \$0.00 |
| | PARTICIPACIONES | \$2,574,431.58 | -\$61,265.56 | \$2,513,166.02 | \$538,734.44 | \$1,974,431.58 | \$538,734.44 | \$0.00 | \$1,974,431.58 | \$538,734.44 | \$538,734.44 | \$0.00 |
| | PARTICIPACIONES | \$2,574,431.58 | -\$61,265.56 | \$2,513,166.02 | \$538,734.44 | \$1,974,431.58 | \$538,734.44 | \$0.00 | \$1,974,431.58 | \$538,734.44 | \$538,734.44 | \$0.00 |
| 2002 SERVICIOS PERSONALES | | | | | | | | | | | | |
| A01 RECURSOS PROPIOS | | | | | | | | | | | | |
| 3000 | SERVICIOS GENERALES | \$207,490.92 | \$0.00 | \$207,490.92 | \$0.00 | \$207,490.92 | \$0.00 | \$0.00 | \$207,490.92 | \$0.00 | \$0.00 | \$0.00 |
| 3900 | OTROS SERVICIOS GENERALES | \$207,490.92 | \$0.00 | \$207,490.92 | \$0.00 | \$207,490.92 | \$0.00 | \$0.00 | \$207,490.92 | \$0.00 | \$0.00 | \$0.00 |
| 3940 | Sentencias y resoluciones por autoridad competente | \$207,490.92 | \$0.00 | \$207,490.92 | \$0.00 | \$207,490.92 | \$0.00 | \$0.00 | \$207,490.92 | \$0.00 | \$0.00 | \$0.00 |
| 3941 | Sentencias y resoluciones por autoridad competente | \$207,490.92 | \$0.00 | \$207,490.92 | \$0.00 | \$207,490.92 | \$0.00 | \$0.00 | \$207,490.92 | \$0.00 | \$0.00 | \$0.00 |
| | RECURSOS PROPIOS | \$207,490.92 | \$0.00 | \$207,490.92 | \$0.00 | \$207,490.92 | \$0.00 | \$0.00 | \$207,490.92 | \$0.00 | \$0.00 | \$0.00 |
| B01 PARTICIPACIONES | | | | | | | | | | | | |
| 1000 | SERVICIOS PERSONALES | \$54,564,731.06 | \$176,566.80 | \$54,741,297.86 | \$11,578,645.93 | \$43,162,651.93 | \$11,578,645.93 | \$0.00 | \$43,162,651.93 | \$11,447,880.69 | \$11,447,880.69 | \$130,765.24 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | \$32,000,933.19 | \$89,371.17 | \$32,090,304.36 | \$8,638,613.36 | \$23,451,691.00 | \$8,638,613.36 | \$0.00 | \$23,451,691.00 | \$8,638,613.36 | \$8,638,613.36 | \$0.00 |
| 1130 | Sueldos base al personal permanente | \$32,000,933.19 | \$89,371.17 | \$32,090,304.36 | \$8,638,613.36 | \$23,451,691.00 | \$8,638,613.36 | \$0.00 | \$23,451,691.00 | \$8,638,613.36 | \$8,638,613.36 | \$0.00 |
| 1131 | Sueldos base al personal permanente | \$24,356,197.73 | \$84,857.52 | \$24,441,055.25 | \$6,748,731.70 | \$17,692,323.55 | \$6,748,731.70 | \$0.00 | \$17,692,323.55 | \$6,748,731.70 | \$6,748,731.70 | \$0.00 |
| 1132 | SIND Sueldos base al personal permanente | \$7,644,735.46 | \$4,513.65 | \$7,649,249.11 | \$1,889,881.66 | \$5,759,367.45 | \$1,889,881.66 | \$0.00 | \$5,759,367.45 | \$1,889,881.66 | \$1,889,881.66 | \$0.00 |
| 1200 | REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO | \$257,517.38 | \$0.00 | \$257,517.38 | \$57,226.08 | \$200,291.30 | \$57,226.08 | \$0.00 | \$200,291.30 | \$57,226.08 | \$57,226.08 | \$0.00 |
| 1220 | Sueldos base al personal eventual | \$257,517.38 | \$0.00 | \$257,517.38 | \$57,226.08 | \$200,291.30 | \$57,226.08 | \$0.00 | \$200,291.30 | \$57,226.08 | \$57,226.08 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7

Rep: rptEstadoPresupuestoEgresos_PY_FF

| Objeto del Gasto | Proyecto / Proceso | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|---|------------------------|------------------------------|------------------------|-----------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| 1221 | Sueldos base al personal eventual | \$257,517.38 | \$0.00 | \$257,517.38 | \$57,226.08 | \$200,291.30 | \$57,226.08 | \$0.00 | \$200,291.30 | \$57,226.08 | \$57,226.08 | \$0.00 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIALES | \$17,503,354.11 | \$82,545.14 | \$17,585,899.25 | \$1,673,496.77 | \$15,912,402.48 | \$1,673,496.77 | \$0.00 | \$15,912,402.48 | \$1,673,496.77 | \$1,673,496.77 | \$0.00 |
| 1310 | Primas por años de servicios efectivos prestados | \$494,545.83 | \$45.14 | \$494,590.97 | \$18,861.05 | \$475,729.92 | \$18,861.05 | \$0.00 | \$475,729.92 | \$18,861.05 | \$18,861.05 | \$0.00 |
| 1311 | Primas por años de servicios efectivos prestados (quinquenio) | \$103,564.80 | \$0.00 | \$103,564.80 | \$0.00 | \$103,564.80 | \$0.00 | \$0.00 | \$103,564.80 | \$0.00 | \$0.00 | \$0.00 |
| 1312 | SIND Prima por años de servicios efectivos prestados (quinquenio) | \$328,030.64 | \$45.14 | \$328,075.78 | \$18,861.05 | \$309,214.73 | \$18,861.05 | \$0.00 | \$309,214.73 | \$18,861.05 | \$18,861.05 | \$0.00 |
| 1314 | SIND Prima de antigüedad | \$62,950.39 | \$0.00 | \$62,950.39 | \$0.00 | \$62,950.39 | \$0.00 | \$0.00 | \$62,950.39 | \$0.00 | \$0.00 | \$0.00 |
| 1320 | Primas de vacaciones, dominical y gratificación de fin de año | \$10,943,098.09 | \$0.00 | \$10,943,098.09 | \$0.00 | \$10,943,098.09 | \$0.00 | \$0.00 | \$10,943,098.09 | \$0.00 | \$0.00 | \$0.00 |
| 1321 | Primas de vacaciones, dominical, gratificación fin de año | \$279,459.40 | \$0.00 | \$279,459.40 | \$0.00 | \$279,459.40 | \$0.00 | \$0.00 | \$279,459.40 | \$0.00 | \$0.00 | \$0.00 |
| 1322 | Aguinaldo | \$7,581,244.70 | \$0.00 | \$7,581,244.70 | \$0.00 | \$7,581,244.70 | \$0.00 | \$0.00 | \$7,581,244.70 | \$0.00 | \$0.00 | \$0.00 |
| 1325 | SIND Aguinaldo | \$2,968,794.34 | \$0.00 | \$2,968,794.34 | \$0.00 | \$2,968,794.34 | \$0.00 | \$0.00 | \$2,968,794.34 | \$0.00 | \$0.00 | \$0.00 |
| 1326 | SIND Primas de vacaciones, dominical, gratificación fin de año G. Corriente | \$113,599.65 | \$0.00 | \$113,599.65 | \$0.00 | \$113,599.65 | \$0.00 | \$0.00 | \$113,599.65 | \$0.00 | \$0.00 | \$0.00 |
| 1340 | Compensaciones | \$6,065,710.19 | \$82,500.00 | \$6,148,210.19 | \$1,654,635.72 | \$4,493,574.47 | \$1,654,635.72 | \$0.00 | \$4,493,574.47 | \$1,654,635.72 | \$1,654,635.72 | \$0.00 |
| 1341 | Compensaciones | \$5,880,882.85 | \$82,500.00 | \$5,963,382.85 | \$1,603,116.12 | \$4,360,266.73 | \$1,603,116.12 | \$0.00 | \$4,360,266.73 | \$1,603,116.12 | \$1,603,116.12 | \$0.00 |
| 1342 | SIND Compensaciones | \$184,827.34 | \$0.00 | \$184,827.34 | \$51,519.60 | \$133,307.74 | \$51,519.60 | \$0.00 | \$133,307.74 | \$51,519.60 | \$51,519.60 | \$0.00 |
| 1500 | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$4,802,926.38 | \$4,650.49 | \$4,807,576.87 | \$1,209,309.72 | \$3,598,267.15 | \$1,209,309.72 | \$0.00 | \$3,598,267.15 | \$1,078,544.48 | \$1,078,544.48 | \$130,765.24 |
| 1510 | Cuotas para el fondo de ahorro y fondo de trabajo | \$822,533.08 | \$496.50 | \$823,029.58 | \$207,479.00 | \$615,550.58 | \$207,479.00 | \$0.00 | \$615,550.58 | \$207,479.00 | \$207,479.00 | \$0.00 |
| 1512 | Cuotas para el fondo de ahorro y fondo de trabajo-SIND | \$822,533.08 | \$496.50 | \$823,029.58 | \$207,479.00 | \$615,550.58 | \$207,479.00 | \$0.00 | \$615,550.58 | \$207,479.00 | \$207,479.00 | \$0.00 |
| 1520 | Indemnizaciones | \$636,665.94 | \$0.00 | \$636,665.94 | \$0.00 | \$636,665.94 | \$0.00 | \$0.00 | \$636,665.94 | \$0.00 | \$0.00 | \$0.00 |
| 1521 | Indemnizaciones | \$636,665.94 | \$0.00 | \$636,665.94 | \$0.00 | \$636,665.94 | \$0.00 | \$0.00 | \$636,665.94 | \$0.00 | \$0.00 | \$0.00 |
| 1540 | Prestaciones contractuales | \$3,216,229.78 | \$1,500.00 | \$3,217,729.78 | \$973,958.18 | \$2,243,771.60 | \$973,958.18 | \$0.00 | \$2,243,771.60 | \$843,192.94 | \$843,192.94 | \$130,765.24 |
| 1541 | Prestaciones contractuales-SIND | \$813,785.78 | \$0.00 | \$813,785.78 | \$338,413.08 | \$475,372.70 | \$338,413.08 | \$0.00 | \$475,372.70 | \$207,647.84 | \$207,647.84 | \$130,765.24 |
| 1543 | Despensa 1 | \$22,248.00 | \$0.00 | \$22,248.00 | \$5,400.00 | \$16,848.00 | \$5,400.00 | \$0.00 | \$16,848.00 | \$5,400.00 | \$5,400.00 | \$0.00 |
| 1544 | Despensa SIND | \$2,380,196.00 | \$1,500.00 | \$2,381,696.00 | \$630,145.10 | \$1,751,550.90 | \$630,145.10 | \$0.00 | \$1,751,550.90 | \$630,145.10 | \$630,145.10 | \$0.00 |
| 1590 | Otras prestaciones sociales y económicas | \$127,497.58 | \$2,653.99 | \$130,151.57 | \$27,872.54 | \$102,279.03 | \$27,872.54 | \$0.00 | \$102,279.03 | \$27,872.54 | \$27,872.54 | \$0.00 |
| 1591 | Otras prestaciones sociales y económicas | \$106,837.49 | \$2,653.99 | \$109,491.48 | \$18,661.79 | \$90,829.69 | \$18,661.79 | \$0.00 | \$90,829.69 | \$18,661.79 | \$18,661.79 | \$0.00 |
| 1592 | SIND Otras prestaciones sociales y económicas | \$20,660.09 | \$0.00 | \$20,660.09 | \$9,210.75 | \$11,449.34 | \$9,210.75 | \$0.00 | \$11,449.34 | \$9,210.75 | \$9,210.75 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$490,706.75 | -\$100,000.00 | \$390,706.75 | \$5,724.60 | \$384,982.15 | \$5,724.60 | \$0.00 | \$384,982.15 | \$5,724.60 | \$5,724.60 | \$0.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$13,130.68 | \$0.00 | \$13,130.68 | \$5,724.60 | \$7,406.08 | \$5,724.60 | \$0.00 | \$7,406.08 | \$5,724.60 | \$5,724.60 | \$0.00 |
| 3410 | Servicios financieros y bancarios | \$13,130.68 | \$0.00 | \$13,130.68 | \$5,724.60 | \$7,406.08 | \$5,724.60 | \$0.00 | \$7,406.08 | \$5,724.60 | \$5,724.60 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7

Rep: rptEstadoPresupuestoEgresos_PY_FF

| Objeto del Gasto | Proyecto / Proceso | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|---|------------------------|------------------------------|------------------------|------------------------|---|------------------------|---------------------------|--------------------------|------------------------|------------------------|-------------------------|
| 3411 | Servicios financieros y bancarios | \$13,130.68 | \$0.00 | \$13,130.68 | \$5,724.60 | \$7,406.08 | \$5,724.60 | \$0.00 | \$7,406.08 | \$5,724.60 | \$5,724.60 | \$0.00 |
| 3900 | OTROS SERVICIOS GENERALES | \$477,576.07 | -\$100,000.00 | \$377,576.07 | \$0.00 | \$377,576.07 | \$0.00 | \$0.00 | \$377,576.07 | \$0.00 | \$0.00 | \$0.00 |
| 3940 | Sentencias y resoluciones por autoridad competente | \$477,576.07 | -\$100,000.00 | \$377,576.07 | \$0.00 | \$377,576.07 | \$0.00 | \$0.00 | \$377,576.07 | \$0.00 | \$0.00 | \$0.00 |
| 3941 | Sentencias y resoluciones por autoridad competente | \$477,576.07 | -\$100,000.00 | \$377,576.07 | \$0.00 | \$377,576.07 | \$0.00 | \$0.00 | \$377,576.07 | \$0.00 | \$0.00 | \$0.00 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | \$24,320,811.04 | \$0.00 | \$24,320,811.04 | \$4,091,965.12 | \$20,228,845.92 | \$4,091,965.12 | \$0.00 | \$20,228,845.92 | \$4,091,965.12 | \$4,091,965.12 | \$0.00 |
| 4500 | PENSIONES Y JUBILACIONES | \$24,320,811.04 | \$0.00 | \$24,320,811.04 | \$4,091,965.12 | \$20,228,845.92 | \$4,091,965.12 | \$0.00 | \$20,228,845.92 | \$4,091,965.12 | \$4,091,965.12 | \$0.00 |
| 4510 | Pensiones | \$24,320,811.04 | \$0.00 | \$24,320,811.04 | \$4,091,965.12 | \$20,228,845.92 | \$4,091,965.12 | \$0.00 | \$20,228,845.92 | \$4,091,965.12 | \$4,091,965.12 | \$0.00 |
| 4511 | Pensiones | \$24,320,811.04 | \$0.00 | \$24,320,811.04 | \$4,091,965.12 | \$20,228,845.92 | \$4,091,965.12 | \$0.00 | \$20,228,845.92 | \$4,091,965.12 | \$4,091,965.12 | \$0.00 |
| | PARTICIPACIONES | \$79,376,248.85 | \$76,566.80 | \$79,452,815.65 | \$15,676,335.65 | \$63,776,480.00 | \$15,676,335.65 | \$0.00 | \$63,776,480... | \$15,545,570.41 | \$15,545,570.41 | \$130,765.24 |
| | SERVICIOS PERSONALES | \$79,583,739.77 | \$76,566.80 | \$79,660,306.57 | \$15,676,335.65 | \$63,983,970.92 | \$15,676,335.65 | \$0.00 | \$63,983,970... | \$15,545,570.41 | \$15,545,570.41 | \$130,765.24 |
| 2051 | ISERTP | | | | | | | | | | | |
| | B02 PARTICIPACIONES ISERT | | | | | | | | | | | |
| 3000 | SERVICIOS GENERALES | \$2,119,381.56 | \$0.00 | \$2,119,381.56 | \$1,002,675.00 | \$1,116,706.56 | \$1,002,675.00 | \$0.00 | \$1,116,706.56 | \$1,002,675.00 | \$1,002,675.00 | \$0.00 |
| 3900 | OTROS SERVICIOS GENERALES | \$2,119,381.56 | \$0.00 | \$2,119,381.56 | \$1,002,675.00 | \$1,116,706.56 | \$1,002,675.00 | \$0.00 | \$1,116,706.56 | \$1,002,675.00 | \$1,002,675.00 | \$0.00 |
| 3980 | Impuesto sobre nóminas y otros que se deriven de una relación laboral | \$2,119,381.56 | \$0.00 | \$2,119,381.56 | \$1,002,675.00 | \$1,116,706.56 | \$1,002,675.00 | \$0.00 | \$1,116,706.56 | \$1,002,675.00 | \$1,002,675.00 | \$0.00 |
| 3981 | Impuesto sobre nóminas y otros que se deriven de una relación laboral | \$2,119,381.56 | \$0.00 | \$2,119,381.56 | \$1,002,675.00 | \$1,116,706.56 | \$1,002,675.00 | \$0.00 | \$1,116,706.56 | \$1,002,675.00 | \$1,002,675.00 | \$0.00 |
| | PARTICIPACIONES ISERT | \$2,119,381.56 | \$0.00 | \$2,119,381.56 | \$1,002,675.00 | \$1,116,706.56 | \$1,002,675.00 | \$0.00 | \$1,116,706.56 | \$1,002,675.00 | \$1,002,675.00 | \$0.00 |
| | ISERTP | \$2,119,381.56 | \$0.00 | \$2,119,381.56 | \$1,002,675.00 | \$1,116,706.56 | \$1,002,675.00 | \$0.00 | \$1,116,706.56 | \$1,002,675.00 | \$1,002,675.00 | \$0.00 |
| 3000 | FAISMUN 2026 | | | | | | | | | | | |
| | E01 FAISMUN | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$29,457,770.00 | \$3,008,929... | \$32,466,699.00 | \$0.00 | \$32,466,699.00 | \$0.00 | \$0.00 | \$32,466,699.00 | \$0.00 | \$0.00 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$29,457,770.00 | \$3,008,929... | \$32,466,699.00 | \$0.00 | \$32,466,699.00 | \$0.00 | \$0.00 | \$32,466,699.00 | \$0.00 | \$0.00 | \$0.00 |
| 6160 | Otras construcciones de ingeniería civil u obra pesada | \$29,457,770.00 | \$3,008,929... | \$32,466,699.00 | \$0.00 | \$32,466,699.00 | \$0.00 | \$0.00 | \$32,466,699.00 | \$0.00 | \$0.00 | \$0.00 |
| 6161 | Otras construcciones de ingeniería civil u obra pesada | \$29,457,770.00 | \$3,008,929... | \$32,466,699.00 | \$0.00 | \$32,466,699.00 | \$0.00 | \$0.00 | \$32,466,699.00 | \$0.00 | \$0.00 | \$0.00 |
| | FAISMUN | \$29,457,770.00 | \$3,008,9... | \$32,466,699.00 | \$0.00 | \$32,466,699.00 | \$0.00 | \$0.00 | \$32,466,699... | \$0.00 | \$0.00 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Proyecto / Proceso Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|------------------------|---------------------------------|------------------------|-----------------------|---|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| FAISMUN 2026 | \$29,457,770.00 | \$3,008,9... | \$32,466,699.00 | \$0.00 | \$32,466,699.00 | \$0.00 | \$0.00 | \$32,466,699... | \$0.00 | \$0.00 | \$0.00 |
| 4001 SEGURIDAD PUBLICA | | | | | | | | | | | |
| A01 RECURSOS PROPIOS | | | | | | | | | | | |
| 1000 SERVICIOS PERSONALES | \$8,962,319.13 | \$141,459.71 | \$9,103,778.84 | \$2,749,693.90 | \$6,354,084.94 | \$2,749,693.90 | \$0.00 | \$6,354,084.94 | \$2,749,693.90 | \$2,749,693.90 | \$0.00 |
| 1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | \$5,063,643.48 | \$0.00 | \$5,063,643.48 | \$1,472,135.84 | \$3,591,507.64 | \$1,472,135.84 | \$0.00 | \$3,591,507.64 | \$1,472,135.84 | \$1,472,135.84 | \$0.00 |
| 1130 Sueldos base al personal permanente | \$5,063,643.48 | \$0.00 | \$5,063,643.48 | \$1,472,135.84 | \$3,591,507.64 | \$1,472,135.84 | \$0.00 | \$3,591,507.64 | \$1,472,135.84 | \$1,472,135.84 | \$0.00 |
| 1131 Sueldos base al personal permanente | \$5,063,643.48 | \$0.00 | \$5,063,643.48 | \$1,472,135.84 | \$3,591,507.64 | \$1,472,135.84 | \$0.00 | \$3,591,507.64 | \$1,472,135.84 | \$1,472,135.84 | \$0.00 |
| 1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO | \$1,109,167.00 | \$0.00 | \$1,109,167.00 | \$298,200.00 | \$810,967.00 | \$298,200.00 | \$0.00 | \$810,967.00 | \$298,200.00 | \$298,200.00 | \$0.00 |
| 1220 Sueldos base al personal eventual | \$1,109,167.00 | \$0.00 | \$1,109,167.00 | \$298,200.00 | \$810,967.00 | \$298,200.00 | \$0.00 | \$810,967.00 | \$298,200.00 | \$298,200.00 | \$0.00 |
| 1221 Sueldos base al personal eventual | \$1,109,167.00 | \$0.00 | \$1,109,167.00 | \$298,200.00 | \$810,967.00 | \$298,200.00 | \$0.00 | \$810,967.00 | \$298,200.00 | \$298,200.00 | \$0.00 |
| 1300 REMUNERACIONES ADICIONALES Y ESPECIALES | \$2,308,663.20 | \$0.00 | \$2,308,663.20 | \$692,372.60 | \$1,616,290.60 | \$692,372.60 | \$0.00 | \$1,616,290.60 | \$692,372.60 | \$692,372.60 | \$0.00 |
| 1320 Primas de vacaciones, dominical y gratificación de fin de año | \$90,437.94 | \$0.00 | \$90,437.94 | \$0.00 | \$90,437.94 | \$0.00 | \$0.00 | \$90,437.94 | \$0.00 | \$0.00 | \$0.00 |
| 1321 Primas de vacaciones, dominical, gratificacion fin de año | \$2,189.37 | \$0.00 | \$2,189.37 | \$0.00 | \$2,189.37 | \$0.00 | \$0.00 | \$2,189.37 | \$0.00 | \$0.00 | \$0.00 |
| 1322 Aguinaldo | \$88,248.57 | \$0.00 | \$88,248.57 | \$0.00 | \$88,248.57 | \$0.00 | \$0.00 | \$88,248.57 | \$0.00 | \$0.00 | \$0.00 |
| 1340 Compensaciones | \$2,218,225.26 | \$0.00 | \$2,218,225.26 | \$692,372.60 | \$1,525,852.66 | \$692,372.60 | \$0.00 | \$1,525,852.66 | \$692,372.60 | \$692,372.60 | \$0.00 |
| 1341 Compensaciones | \$2,218,225.26 | \$0.00 | \$2,218,225.26 | \$692,372.60 | \$1,525,852.66 | \$692,372.60 | \$0.00 | \$1,525,852.66 | \$692,372.60 | \$692,372.60 | \$0.00 |
| 1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$480,845.45 | \$141,459.71 | \$622,305.16 | \$286,985.46 | \$335,319.70 | \$286,985.46 | \$0.00 | \$335,319.70 | \$286,985.46 | \$286,985.46 | \$0.00 |
| 1520 Indemnizaciones | \$112,245.94 | \$0.00 | \$112,245.94 | \$0.00 | \$112,245.94 | \$0.00 | \$0.00 | \$112,245.94 | \$0.00 | \$0.00 | \$0.00 |
| 1521 Indemnizaciones | \$112,245.94 | \$0.00 | \$112,245.94 | \$0.00 | \$112,245.94 | \$0.00 | \$0.00 | \$112,245.94 | \$0.00 | \$0.00 | \$0.00 |
| 1540 Prestaciones contractuales | \$365,802.44 | \$141,459.71 | \$507,262.15 | \$286,985.46 | \$220,276.69 | \$286,985.46 | \$0.00 | \$220,276.69 | \$286,985.46 | \$286,985.46 | \$0.00 |
| 1543 Despensa 1 | \$145,525.75 | \$141,459.71 | \$286,985.46 | \$286,985.46 | \$0.00 | \$286,985.46 | \$0.00 | \$0.00 | \$286,985.46 | \$286,985.46 | \$0.00 |
| 1545 Despensa 2 | \$220,276.69 | \$0.00 | \$220,276.69 | \$0.00 | \$220,276.69 | \$0.00 | \$0.00 | \$220,276.69 | \$0.00 | \$0.00 | \$0.00 |
| 1590 Otras prestaciones sociales y económicas | \$2,797.07 | \$0.00 | \$2,797.07 | \$0.00 | \$2,797.07 | \$0.00 | \$0.00 | \$2,797.07 | \$0.00 | \$0.00 | \$0.00 |
| 1591 Otras prestaciones sociales y económicas | \$2,797.07 | \$0.00 | \$2,797.07 | \$0.00 | \$2,797.07 | \$0.00 | \$0.00 | \$2,797.07 | \$0.00 | \$0.00 | \$0.00 |
| 2000 MATERIALES Y SUMINISTROS | \$752,346.10 | \$149,044.66 | \$901,390.76 | \$567,016.47 | \$334,374.29 | \$567,016.47 | \$0.00 | \$334,374.29 | \$564,416.47 | \$564,416.47 | \$2,600.00 |
| 2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES | \$86,798.58 | \$0.00 | \$86,798.58 | \$0.00 | \$86,798.58 | \$0.00 | \$0.00 | \$86,798.58 | \$0.00 | \$0.00 | \$0.00 |
| 2110 Materiales, útiles y equipos menores de oficina | \$14,026.28 | \$0.00 | \$14,026.28 | \$0.00 | \$14,026.28 | \$0.00 | \$0.00 | \$14,026.28 | \$0.00 | \$0.00 | \$0.00 |
| 2111 Materiales, útiles y equipos menores de oficina | \$14,026.28 | \$0.00 | \$14,026.28 | \$0.00 | \$14,026.28 | \$0.00 | \$0.00 | \$14,026.28 | \$0.00 | \$0.00 | \$0.00 |
| 2140 Materiales, útiles y equipos menores de tecnologías de | \$53,397.13 | \$0.00 | \$53,397.13 | \$0.00 | \$53,397.13 | \$0.00 | \$0.00 | \$53,397.13 | \$0.00 | \$0.00 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7

Rep: rptEstadoPresupuestoEgresos_PY_FF

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---------------------|---------------------------------|------------------------|---------------------|--|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| la información y comunicaciones | | | | | | | | | | | |
| 2141 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones | \$53,397.13 | \$0.00 | \$53,397.13 | \$0.00 | \$53,397.13 | \$0.00 | \$0.00 | \$53,397.13 | \$0.00 | \$0.00 | \$0.00 |
| 2150 Material impreso e información digital | \$15,856.65 | \$0.00 | \$15,856.65 | \$0.00 | \$15,856.65 | \$0.00 | \$0.00 | \$15,856.65 | \$0.00 | \$0.00 | \$0.00 |
| 2151 Material impreso e información digital | \$15,856.65 | \$0.00 | \$15,856.65 | \$0.00 | \$15,856.65 | \$0.00 | \$0.00 | \$15,856.65 | \$0.00 | \$0.00 | \$0.00 |
| 2160 Material de limpieza | \$3,518.52 | \$0.00 | \$3,518.52 | \$0.00 | \$3,518.52 | \$0.00 | \$0.00 | \$3,518.52 | \$0.00 | \$0.00 | \$0.00 |
| 2161 Material de limpieza | \$3,518.52 | \$0.00 | \$3,518.52 | \$0.00 | \$3,518.52 | \$0.00 | \$0.00 | \$3,518.52 | \$0.00 | \$0.00 | \$0.00 |
| 2200 ALIMENTOS Y UTENSILIOS | \$43,706.85 | \$15,458.82 | \$59,165.67 | \$47,990.00 | \$11,175.67 | \$47,990.00 | \$0.00 | \$11,175.67 | \$47,990.00 | \$47,990.00 | \$0.00 |
| 2210 Productos alimenticios para personas | \$43,706.85 | \$15,458.82 | \$59,165.67 | \$47,990.00 | \$11,175.67 | \$47,990.00 | \$0.00 | \$11,175.67 | \$47,990.00 | \$47,990.00 | \$0.00 |
| 2211 Productos alimenticios para personas | \$43,706.85 | \$15,458.82 | \$59,165.67 | \$47,990.00 | \$11,175.67 | \$47,990.00 | \$0.00 | \$11,175.67 | \$47,990.00 | \$47,990.00 | \$0.00 |
| 2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN | \$55,499.44 | \$13,851.71 | \$69,351.15 | \$13,851.71 | \$55,499.44 | \$13,851.71 | \$0.00 | \$55,499.44 | \$13,851.71 | \$13,851.71 | \$0.00 |
| 2460 Material eléctrico y electrónico | \$0.00 | \$13,851.71 | \$13,851.71 | \$13,851.71 | \$0.00 | \$13,851.71 | \$0.00 | \$0.00 | \$13,851.71 | \$13,851.71 | \$0.00 |
| 2461 Material eléctrico y electrónico | \$0.00 | \$13,851.71 | \$13,851.71 | \$13,851.71 | \$0.00 | \$13,851.71 | \$0.00 | \$0.00 | \$13,851.71 | \$13,851.71 | \$0.00 |
| 2490 Otros materiales y artículos de construcción y reparación | \$55,499.44 | \$0.00 | \$55,499.44 | \$0.00 | \$55,499.44 | \$0.00 | \$0.00 | \$55,499.44 | \$0.00 | \$0.00 | \$0.00 |
| 2491 Otros materiales y artículos de construcción y reparación | \$55,499.44 | \$0.00 | \$55,499.44 | \$0.00 | \$55,499.44 | \$0.00 | \$0.00 | \$55,499.44 | \$0.00 | \$0.00 | \$0.00 |
| 2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO | \$35,644.39 | \$0.00 | \$35,644.39 | \$18,274.00 | \$17,370.39 | \$18,274.00 | \$0.00 | \$17,370.39 | \$18,274.00 | \$18,274.00 | \$0.00 |
| 2530 Medicinas y productos farmacéuticos | \$35,644.39 | \$0.00 | \$35,644.39 | \$18,274.00 | \$17,370.39 | \$18,274.00 | \$0.00 | \$17,370.39 | \$18,274.00 | \$18,274.00 | \$0.00 |
| 2531 Medicinas y productos farmacéuticos | \$35,644.39 | \$0.00 | \$35,644.39 | \$18,274.00 | \$17,370.39 | \$18,274.00 | \$0.00 | \$17,370.39 | \$18,274.00 | \$18,274.00 | \$0.00 |
| 2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$396,554.08 | \$119,734.13 | \$516,288.21 | \$486,900.76 | \$29,387.45 | \$486,900.76 | \$0.00 | \$29,387.45 | \$484,300.76 | \$484,300.76 | \$2,600.00 |
| 2610 Combustibles, lubricantes y aditivos | \$396,554.08 | \$119,734.13 | \$516,288.21 | \$486,900.76 | \$29,387.45 | \$486,900.76 | \$0.00 | \$29,387.45 | \$484,300.76 | \$484,300.76 | \$2,600.00 |
| 2611 Combustibles, lubricantes y aditivos | \$396,554.08 | \$119,734.13 | \$516,288.21 | \$486,900.76 | \$29,387.45 | \$486,900.76 | \$0.00 | \$29,387.45 | \$484,300.76 | \$484,300.76 | \$2,600.00 |
| 2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS | \$40,927.57 | \$0.00 | \$40,927.57 | \$0.00 | \$40,927.57 | \$0.00 | \$0.00 | \$40,927.57 | \$0.00 | \$0.00 | \$0.00 |
| 2710 Vestuario y uniformes | \$40,927.57 | \$0.00 | \$40,927.57 | \$0.00 | \$40,927.57 | \$0.00 | \$0.00 | \$40,927.57 | \$0.00 | \$0.00 | \$0.00 |
| 2711 Vestuario y uniformes | \$40,927.57 | \$0.00 | \$40,927.57 | \$0.00 | \$40,927.57 | \$0.00 | \$0.00 | \$40,927.57 | \$0.00 | \$0.00 | \$0.00 |
| 2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | \$93,215.19 | \$0.00 | \$93,215.19 | \$0.00 | \$93,215.19 | \$0.00 | \$0.00 | \$93,215.19 | \$0.00 | \$0.00 | \$0.00 |
| 2920 Refacciones y accesorios menores de edificios | \$892.17 | \$0.00 | \$892.17 | \$0.00 | \$892.17 | \$0.00 | \$0.00 | \$892.17 | \$0.00 | \$0.00 | \$0.00 |
| 2921 Refacciones y accesorios menores de edificios | \$892.17 | \$0.00 | \$892.17 | \$0.00 | \$892.17 | \$0.00 | \$0.00 | \$892.17 | \$0.00 | \$0.00 | \$0.00 |
| 2940 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información | \$55,547.47 | \$0.00 | \$55,547.47 | \$0.00 | \$55,547.47 | \$0.00 | \$0.00 | \$55,547.47 | \$0.00 | \$0.00 | \$0.00 |
| 2941 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información | \$55,547.47 | \$0.00 | \$55,547.47 | \$0.00 | \$55,547.47 | \$0.00 | \$0.00 | \$55,547.47 | \$0.00 | \$0.00 | \$0.00 |
| 2960 Refacciones y accesorios menores de equipo de | \$36,775.55 | \$0.00 | \$36,775.55 | \$0.00 | \$36,775.55 | \$0.00 | \$0.00 | \$36,775.55 | \$0.00 | \$0.00 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7

Rep: rptEstadoPresupuestoEgresos_PY_FF

| Proyecto / Proceso Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---------------------|---------------------------------|------------------------|--------------------|--|--------------------|------------------------------|-----------------------------|--------------------|--------------------|----------------------------|
| transporte | | | | | | | | | | | |
| 2961 Refacciones y accesorios menores de equipo de transporte | \$36,775.55 | \$0.00 | \$36,775.55 | \$0.00 | \$36,775.55 | \$0.00 | \$0.00 | \$36,775.55 | \$0.00 | \$0.00 | \$0.00 |
| 3000 SERVICIOS GENERALES | \$504,591.89 | \$36,201.16 | \$540,793.05 | \$68,908.53 | \$471,884.52 | \$68,908.53 | \$0.00 | \$471,884.52 | \$68,908.53 | \$68,908.53 | \$0.00 |
| 3100 SERVICIOS BÁSICOS | \$43,698.22 | \$0.00 | \$43,698.22 | \$9,433.02 | \$34,265.20 | \$9,433.02 | \$0.00 | \$34,265.20 | \$9,433.02 | \$9,433.02 | \$0.00 |
| 3110 Energía eléctrica | \$5,423.61 | \$0.00 | \$5,423.61 | \$0.00 | \$5,423.61 | \$0.00 | \$0.00 | \$5,423.61 | \$0.00 | \$0.00 | \$0.00 |
| 3111 Energía eléctrica | \$5,423.61 | \$0.00 | \$5,423.61 | \$0.00 | \$5,423.61 | \$0.00 | \$0.00 | \$5,423.61 | \$0.00 | \$0.00 | \$0.00 |
| 3140 Telefonía tradicional | \$37,155.98 | \$0.00 | \$37,155.98 | \$8,933.02 | \$28,222.96 | \$8,933.02 | \$0.00 | \$28,222.96 | \$8,933.02 | \$8,933.02 | \$0.00 |
| 3141 Telefonía tradicional | \$37,155.98 | \$0.00 | \$37,155.98 | \$8,933.02 | \$28,222.96 | \$8,933.02 | \$0.00 | \$28,222.96 | \$8,933.02 | \$8,933.02 | \$0.00 |
| 3160 Servicios de telecomunicaciones y satélites | \$1,118.63 | \$0.00 | \$1,118.63 | \$500.00 | \$618.63 | \$500.00 | \$0.00 | \$618.63 | \$500.00 | \$500.00 | \$0.00 |
| 3161 Servicios de telecomunicaciones y satélites | \$1,118.63 | \$0.00 | \$1,118.63 | \$500.00 | \$618.63 | \$500.00 | \$0.00 | \$618.63 | \$500.00 | \$500.00 | \$0.00 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS | \$85,017.96 | \$0.00 | \$85,017.96 | \$0.00 | \$85,017.96 | \$0.00 | \$0.00 | \$85,017.96 | \$0.00 | \$0.00 | \$0.00 |
| 3390 Servicios profesionales, científicos y técnicos integrales | \$85,017.96 | \$0.00 | \$85,017.96 | \$0.00 | \$85,017.96 | \$0.00 | \$0.00 | \$85,017.96 | \$0.00 | \$0.00 | \$0.00 |
| 3391 Servicios profesionales, científicos y técnicos integrales | \$46,286.86 | \$0.00 | \$46,286.86 | \$0.00 | \$46,286.86 | \$0.00 | \$0.00 | \$46,286.86 | \$0.00 | \$0.00 | \$0.00 |
| 3395 Servicios basicos de laboratorio | \$38,731.10 | \$0.00 | \$38,731.10 | \$0.00 | \$38,731.10 | \$0.00 | \$0.00 | \$38,731.10 | \$0.00 | \$0.00 | \$0.00 |
| 3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$2,066.90 | \$0.00 | \$2,066.90 | \$1,664.52 | \$402.38 | \$1,664.52 | \$0.00 | \$402.38 | \$1,664.52 | \$1,664.52 | \$0.00 |
| 3410 Servicios financieros y bancarios | \$2,066.90 | \$0.00 | \$2,066.90 | \$1,664.52 | \$402.38 | \$1,664.52 | \$0.00 | \$402.38 | \$1,664.52 | \$1,664.52 | \$0.00 |
| 3411 Servicios financieros y bancarios | \$2,066.90 | \$0.00 | \$2,066.90 | \$1,664.52 | \$402.38 | \$1,664.52 | \$0.00 | \$402.38 | \$1,664.52 | \$1,664.52 | \$0.00 |
| 3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN | \$352,198.98 | \$0.00 | \$352,198.98 | \$0.00 | \$352,198.98 | \$0.00 | \$0.00 | \$352,198.98 | \$0.00 | \$0.00 | \$0.00 |
| 3530 Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información | \$253,173.48 | \$0.00 | \$253,173.48 | \$0.00 | \$253,173.48 | \$0.00 | \$0.00 | \$253,173.48 | \$0.00 | \$0.00 | \$0.00 |
| 3531 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información | \$253,173.48 | \$0.00 | \$253,173.48 | \$0.00 | \$253,173.48 | \$0.00 | \$0.00 | \$253,173.48 | \$0.00 | \$0.00 | \$0.00 |
| 3550 Reparación y mantenimiento de equipo de transporte | \$99,025.50 | \$0.00 | \$99,025.50 | \$0.00 | \$99,025.50 | \$0.00 | \$0.00 | \$99,025.50 | \$0.00 | \$0.00 | \$0.00 |
| 3551 Reparación y mantenimiento de equipo de transporte | \$99,025.50 | \$0.00 | \$99,025.50 | \$0.00 | \$99,025.50 | \$0.00 | \$0.00 | \$99,025.50 | \$0.00 | \$0.00 | \$0.00 |
| 3700 SERVICIOS DE TRASLADOS Y VIÁTICOS | \$1,608.19 | \$12,171.80 | \$13,779.99 | \$13,779.99 | \$0.00 | \$13,779.99 | \$0.00 | \$0.00 | \$13,779.99 | \$13,779.99 | \$0.00 |
| 3710 Pasajes aéreos | \$0.00 | \$9,600.00 | \$9,600.00 | \$9,600.00 | \$0.00 | \$9,600.00 | \$0.00 | \$0.00 | \$9,600.00 | \$9,600.00 | \$0.00 |
| 3711 Pasajes aéreos | \$0.00 | \$9,600.00 | \$9,600.00 | \$9,600.00 | \$0.00 | \$9,600.00 | \$0.00 | \$0.00 | \$9,600.00 | \$9,600.00 | \$0.00 |
| 3790 Otros servicios de traslado y hospedaje | \$1,608.19 | \$2,571.80 | \$4,179.99 | \$4,179.99 | \$0.00 | \$4,179.99 | \$0.00 | \$0.00 | \$4,179.99 | \$4,179.99 | \$0.00 |
| 3791 Otros servicios de traslado y hospedaje | \$1,608.19 | \$2,571.80 | \$4,179.99 | \$4,179.99 | \$0.00 | \$4,179.99 | \$0.00 | \$0.00 | \$4,179.99 | \$4,179.99 | \$0.00 |
| 3800 SERVICIOS OFICIALES | \$20,001.64 | \$24,029.36 | \$44,031.00 | \$44,031.00 | \$0.00 | \$44,031.00 | \$0.00 | \$0.00 | \$44,031.00 | \$44,031.00 | \$0.00 |
| 3820 Gastos de orden social y cultural | \$20,001.64 | \$24,029.36 | \$44,031.00 | \$44,031.00 | \$0.00 | \$44,031.00 | \$0.00 | \$0.00 | \$44,031.00 | \$44,031.00 | \$0.00 |
| 3821 Gastos de orden social y cultural | \$20,001.64 | \$24,029.36 | \$44,031.00 | \$44,031.00 | \$0.00 | \$44,031.00 | \$0.00 | \$0.00 | \$44,031.00 | \$44,031.00 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|------------------------|---------------------------------|------------------------|-----------------------|--|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | \$0.00 | \$1,030,589... | \$1,030,589.64 | \$1,030,589.64 | \$0.00 | \$1,030,589.64 | \$0.00 | \$0.00 | \$1,030,589.64 | \$1,030,589.64 | \$0.00 |
| 4500 PENSIONES Y JUBILACIONES | \$0.00 | \$1,030,589... | \$1,030,589.64 | \$1,030,589.64 | \$0.00 | \$1,030,589.64 | \$0.00 | \$0.00 | \$1,030,589.64 | \$1,030,589.64 | \$0.00 |
| 4510 Pensiones | \$0.00 | \$1,030,589... | \$1,030,589.64 | \$1,030,589.64 | \$0.00 | \$1,030,589.64 | \$0.00 | \$0.00 | \$1,030,589.64 | \$1,030,589.64 | \$0.00 |
| 4511 Pensiones | \$0.00 | \$1,030,589... | \$1,030,589.64 | \$1,030,589.64 | \$0.00 | \$1,030,589.64 | \$0.00 | \$0.00 | \$1,030,589.64 | \$1,030,589.64 | \$0.00 |
| 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$390,327.02 | \$46,398.00 | \$436,725.02 | \$46,398.00 | \$390,327.02 | \$46,398.00 | \$0.00 | \$390,327.02 | \$46,398.00 | \$46,398.00 | \$0.00 |
| 5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$68,752.41 | \$0.00 | \$68,752.41 | \$0.00 | \$68,752.41 | \$0.00 | \$0.00 | \$68,752.41 | \$0.00 | \$0.00 | \$0.00 |
| 5150 Equipo de cómputo y de tecnologías de la información | \$68,752.41 | \$0.00 | \$68,752.41 | \$0.00 | \$68,752.41 | \$0.00 | \$0.00 | \$68,752.41 | \$0.00 | \$0.00 | \$0.00 |
| 5151 Equipo de cómputo y de tecnología de la información | \$68,752.41 | \$0.00 | \$68,752.41 | \$0.00 | \$68,752.41 | \$0.00 | \$0.00 | \$68,752.41 | \$0.00 | \$0.00 | \$0.00 |
| 5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE | \$268,388.02 | \$46,398.00 | \$314,786.02 | \$46,398.00 | \$268,388.02 | \$46,398.00 | \$0.00 | \$268,388.02 | \$46,398.00 | \$46,398.00 | \$0.00 |
| 5410 Vehículos y equipo terrestre | \$268,388.02 | \$0.00 | \$268,388.02 | \$0.00 | \$268,388.02 | \$0.00 | \$0.00 | \$268,388.02 | \$0.00 | \$0.00 | \$0.00 |
| 5411 Vehículos y equipo terrestre | \$268,388.02 | \$0.00 | \$268,388.02 | \$0.00 | \$268,388.02 | \$0.00 | \$0.00 | \$268,388.02 | \$0.00 | \$0.00 | \$0.00 |
| 5490 Otros equipos de transporte | \$0.00 | \$46,398.00 | \$46,398.00 | \$46,398.00 | \$0.00 | \$46,398.00 | \$0.00 | \$0.00 | \$46,398.00 | \$46,398.00 | \$0.00 |
| 5491 Otros equipos de transporte | \$0.00 | \$46,398.00 | \$46,398.00 | \$46,398.00 | \$0.00 | \$46,398.00 | \$0.00 | \$0.00 | \$46,398.00 | \$46,398.00 | \$0.00 |
| 5500 EQUIPO DE DEFENSA Y SEGURIDAD | \$53,186.59 | \$0.00 | \$53,186.59 | \$0.00 | \$53,186.59 | \$0.00 | \$0.00 | \$53,186.59 | \$0.00 | \$0.00 | \$0.00 |
| 5510 Equipo de defensa y seguridad | \$53,186.59 | \$0.00 | \$53,186.59 | \$0.00 | \$53,186.59 | \$0.00 | \$0.00 | \$53,186.59 | \$0.00 | \$0.00 | \$0.00 |
| 5511 Equipo de defensa y seguridad | \$53,186.59 | \$0.00 | \$53,186.59 | \$0.00 | \$53,186.59 | \$0.00 | \$0.00 | \$53,186.59 | \$0.00 | \$0.00 | \$0.00 |
| RECURSOS PROPIOS | \$10,609,584.14 | \$1,403,6... | \$12,013,277.31 | \$4,462,606.54 | \$7,550,670.77 | \$4,462,606.54 | \$0.00 | \$7,550,670.77 | \$4,460,006.54 | \$4,460,006.54 | \$2,600.00 |
| B01 PARTICIPACIONES | | | | | | | | | | | |
| 1000 SERVICIOS PERSONALES | \$1,347,335.34 | \$637,525.39 | \$1,984,860.73 | \$1,658,194.35 | \$326,666.38 | \$1,658,194.35 | \$0.00 | \$326,666.38 | \$1,658,194.35 | \$1,658,194.35 | \$0.00 |
| 1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | \$864,328.76 | \$167,714.60 | \$1,032,043.36 | \$1,032,043.36 | \$0.00 | \$1,032,043.36 | \$0.00 | \$0.00 | \$1,032,043.36 | \$1,032,043.36 | \$0.00 |
| 1130 Sueldos base al personal permanente | \$864,328.76 | \$167,714.60 | \$1,032,043.36 | \$1,032,043.36 | \$0.00 | \$1,032,043.36 | \$0.00 | \$0.00 | \$1,032,043.36 | \$1,032,043.36 | \$0.00 |
| 1131 Sueldos base al personal permanente | \$864,328.76 | \$167,714.60 | \$1,032,043.36 | \$1,032,043.36 | \$0.00 | \$1,032,043.36 | \$0.00 | \$0.00 | \$1,032,043.36 | \$1,032,043.36 | \$0.00 |
| 1300 REMUNERACIONES ADICIONALES Y ESPECIALES | \$300,984.25 | \$308,301.30 | \$609,285.55 | \$417,109.05 | \$192,176.50 | \$417,109.05 | \$0.00 | \$192,176.50 | \$417,109.05 | \$417,109.05 | \$0.00 |
| 1310 Primas por años de servicios efectivos prestados | \$8,362.21 | \$0.00 | \$8,362.21 | \$0.00 | \$8,362.21 | \$0.00 | \$0.00 | \$8,362.21 | \$0.00 | \$0.00 | \$0.00 |
| 1313 Prima de antigüedad | \$8,362.21 | \$0.00 | \$8,362.21 | \$0.00 | \$8,362.21 | \$0.00 | \$0.00 | \$8,362.21 | \$0.00 | \$0.00 | \$0.00 |
| 1320 Primas de vacaciones, dominical y gratificación de fin de año | \$3,287.26 | \$550.95 | \$3,838.21 | \$723.13 | \$3,115.08 | \$723.13 | \$0.00 | \$3,115.08 | \$723.13 | \$723.13 | \$0.00 |
| 1321 Primas de vacaciones, dominical, gratificacion fin de año | \$172.18 | \$550.95 | \$723.13 | \$723.13 | \$0.00 | \$723.13 | \$0.00 | \$0.00 | \$723.13 | \$723.13 | \$0.00 |
| 1322 Aguinaldo | \$3,115.08 | \$0.00 | \$3,115.08 | \$0.00 | \$3,115.08 | \$0.00 | \$0.00 | \$3,115.08 | \$0.00 | \$0.00 | \$0.00 |
| 1340 Compensaciones | \$289,334.78 | \$307,750.35 | \$597,085.13 | \$416,385.92 | \$180,699.21 | \$416,385.92 | \$0.00 | \$180,699.21 | \$416,385.92 | \$416,385.92 | \$0.00 |
| 1341 Compensaciones | \$289,334.78 | \$307,750.35 | \$597,085.13 | \$416,385.92 | \$180,699.21 | \$416,385.92 | \$0.00 | \$180,699.21 | \$416,385.92 | \$416,385.92 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|------------------------|---------------------------------|------------------------|-----------------------|--|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| 1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$182,022.33 | \$161,509.49 | \$343,531.82 | \$209,041.94 | \$134,489.88 | \$209,041.94 | \$0.00 | \$134,489.88 | \$209,041.94 | \$209,041.94 | \$0.00 |
| 1520 Indemnizaciones | \$36,678.12 | \$0.00 | \$36,678.12 | \$0.00 | \$36,678.12 | \$0.00 | \$0.00 | \$36,678.12 | \$0.00 | \$0.00 | \$0.00 |
| 1521 Indemnizaciones | \$36,678.12 | \$0.00 | \$36,678.12 | \$0.00 | \$36,678.12 | \$0.00 | \$0.00 | \$36,678.12 | \$0.00 | \$0.00 | \$0.00 |
| 1540 Prestaciones contractuales | \$140,450.11 | \$161,509.49 | \$301,959.60 | \$206,149.44 | \$95,810.16 | \$206,149.44 | \$0.00 | \$95,810.16 | \$206,149.44 | \$206,149.44 | \$0.00 |
| 1543 Despensa 1 | \$140,450.11 | \$161,509.49 | \$301,959.60 | \$206,149.44 | \$95,810.16 | \$206,149.44 | \$0.00 | \$95,810.16 | \$206,149.44 | \$206,149.44 | \$0.00 |
| 1590 Otras prestaciones sociales y económicas | \$4,894.10 | \$0.00 | \$4,894.10 | \$2,892.50 | \$2,001.60 | \$2,892.50 | \$0.00 | \$2,001.60 | \$2,892.50 | \$2,892.50 | \$0.00 |
| 1591 Otras prestaciones sociales y económicas | \$4,894.10 | \$0.00 | \$4,894.10 | \$2,892.50 | \$2,001.60 | \$2,892.50 | \$0.00 | \$2,001.60 | \$2,892.50 | \$2,892.50 | \$0.00 |
| 2000 MATERIALES Y SUMINISTROS | \$442,272.67 | -\$234,285.80 | \$207,986.87 | \$0.00 | \$207,986.87 | \$0.00 | \$0.00 | \$207,986.87 | \$0.00 | \$0.00 | \$0.00 |
| 2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$442,272.67 | -\$234,285.80 | \$207,986.87 | \$0.00 | \$207,986.87 | \$0.00 | \$0.00 | \$207,986.87 | \$0.00 | \$0.00 | \$0.00 |
| 2610 Combustibles, lubricantes y aditivos | \$442,272.67 | -\$234,285.80 | \$207,986.87 | \$0.00 | \$207,986.87 | \$0.00 | \$0.00 | \$207,986.87 | \$0.00 | \$0.00 | \$0.00 |
| 2611 Combustibles, lubricantes y aditivos | \$442,272.67 | -\$234,285.80 | \$207,986.87 | \$0.00 | \$207,986.87 | \$0.00 | \$0.00 | \$207,986.87 | \$0.00 | \$0.00 | \$0.00 |
| 3000 SERVICIOS GENERALES | \$297,522.47 | \$1,035.22 | \$298,557.69 | \$1,195.67 | \$297,362.02 | \$1,195.67 | \$0.00 | \$297,362.02 | \$1,195.67 | \$1,195.67 | \$0.00 |
| 3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$504.81 | \$1,035.22 | \$1,540.03 | \$1,195.67 | \$344.36 | \$1,195.67 | \$0.00 | \$344.36 | \$1,195.67 | \$1,195.67 | \$0.00 |
| 3410 Servicios financieros y bancarios | \$504.81 | \$1,035.22 | \$1,540.03 | \$1,195.67 | \$344.36 | \$1,195.67 | \$0.00 | \$344.36 | \$1,195.67 | \$1,195.67 | \$0.00 |
| 3411 Servicios financieros y bancarios | \$504.81 | \$1,035.22 | \$1,540.03 | \$1,195.67 | \$344.36 | \$1,195.67 | \$0.00 | \$344.36 | \$1,195.67 | \$1,195.67 | \$0.00 |
| 3900 OTROS SERVICIOS GENERALES | \$297,017.66 | \$0.00 | \$297,017.66 | \$0.00 | \$297,017.66 | \$0.00 | \$0.00 | \$297,017.66 | \$0.00 | \$0.00 | \$0.00 |
| 3940 Sentencias y resoluciones por autoridad competente | \$297,017.66 | \$0.00 | \$297,017.66 | \$0.00 | \$297,017.66 | \$0.00 | \$0.00 | \$297,017.66 | \$0.00 | \$0.00 | \$0.00 |
| 3941 Sentencias y resoluciones por autoridad competente | \$297,017.66 | \$0.00 | \$297,017.66 | \$0.00 | \$297,017.66 | \$0.00 | \$0.00 | \$297,017.66 | \$0.00 | \$0.00 | \$0.00 |
| PARTICIPACIONES | \$2,087,130.48 | \$404,27... | \$2,491,405.29 | \$1,659,390.02 | \$832,015.27 | \$1,659,390.02 | \$0.00 | \$832,015.27 | \$1,659,390.02 | \$1,659,390.02 | \$0.00 |
| D01 FORTAMUN | | | | | | | | | | | |
| 1000 SERVICIOS PERSONALES | \$35,737,745.50 | \$0.00 | \$35,737,745.50 | \$3,117,495.47 | \$32,620,250.03 | \$3,117,495.47 | \$0.00 | \$32,620,250.03 | \$3,117,495.47 | \$3,117,495.47 | \$0.00 |
| 1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | \$17,383,122.12 | \$0.00 | \$17,383,122.12 | \$1,938,064.32 | \$15,445,057.80 | \$1,938,064.32 | \$0.00 | \$15,445,057.80 | \$1,938,064.32 | \$1,938,064.32 | \$0.00 |
| 1130 Sueldos base al personal permanente | \$17,383,122.12 | \$0.00 | \$17,383,122.12 | \$1,938,064.32 | \$15,445,057.80 | \$1,938,064.32 | \$0.00 | \$15,445,057.80 | \$1,938,064.32 | \$1,938,064.32 | \$0.00 |
| 1131 Sueldos base al personal permanente | \$17,383,122.12 | \$0.00 | \$17,383,122.12 | \$1,938,064.32 | \$15,445,057.80 | \$1,938,064.32 | \$0.00 | \$15,445,057.80 | \$1,938,064.32 | \$1,938,064.32 | \$0.00 |
| 1300 REMUNERACIONES ADICIONALES Y ESPECIALES | \$13,749,313.28 | \$0.00 | \$13,749,313.28 | \$809,453.56 | \$12,939,859.72 | \$809,453.56 | \$0.00 | \$12,939,859.72 | \$809,453.56 | \$809,453.56 | \$0.00 |
| 1320 Primas de vacaciones, dominical y gratificación de fin de año | \$6,649,313.28 | \$0.00 | \$6,649,313.28 | \$0.00 | \$6,649,313.28 | \$0.00 | \$0.00 | \$6,649,313.28 | \$0.00 | \$0.00 | \$0.00 |
| 1321 Primas de vacaciones, dominical, gratificacion fin de año | \$241,432.25 | \$0.00 | \$241,432.25 | \$0.00 | \$241,432.25 | \$0.00 | \$0.00 | \$241,432.25 | \$0.00 | \$0.00 | \$0.00 |
| 1322 Aguinaldo | \$6,407,881.03 | \$0.00 | \$6,407,881.03 | \$0.00 | \$6,407,881.03 | \$0.00 | \$0.00 | \$6,407,881.03 | \$0.00 | \$0.00 | \$0.00 |
| 1340 Compensaciones | \$7,100,000.00 | \$0.00 | \$7,100,000.00 | \$809,453.56 | \$6,290,546.44 | \$809,453.56 | \$0.00 | \$6,290,546.44 | \$809,453.56 | \$809,453.56 | \$0.00 |
| 1341 Compensaciones | \$7,100,000.00 | \$0.00 | \$7,100,000.00 | \$809,453.56 | \$6,290,546.44 | \$809,453.56 | \$0.00 | \$6,290,546.44 | \$809,453.56 | \$809,453.56 | \$0.00 |
| 1400 Seguridad social | \$1,200,000.00 | \$0.00 | \$1,200,000.00 | \$0.00 | \$1,200,000.00 | \$0.00 | \$0.00 | \$1,200,000.00 | \$0.00 | \$0.00 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7

Rep: rptEstadoPresupuestoEgresos_PY_FF

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|-----------------------|---------------------------------|------------------------|-----------------------|--|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| 1440 | Aportaciones para seguros | \$1,200,000.00 | \$0.00 | \$1,200,000.00 | \$0.00 | \$1,200,000.00 | \$0.00 | \$0.00 | \$1,200,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1441 | Aportaciones para seguros | \$1,200,000.00 | \$0.00 | \$1,200,000.00 | \$0.00 | \$1,200,000.00 | \$0.00 | \$0.00 | \$1,200,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1500 | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$3,405,310.10 | \$0.00 | \$3,405,310.10 | \$369,977.59 | \$3,035,332.51 | \$369,977.59 | \$0.00 | \$3,035,332.51 | \$369,977.59 | \$369,977.59 | \$0.00 |
| 1520 | Indemnizaciones | \$40,471.02 | \$0.00 | \$40,471.02 | \$0.00 | \$40,471.02 | \$0.00 | \$0.00 | \$40,471.02 | \$0.00 | \$0.00 | \$0.00 |
| 1521 | Indemnizaciones | \$40,471.02 | \$0.00 | \$40,471.02 | \$0.00 | \$40,471.02 | \$0.00 | \$0.00 | \$40,471.02 | \$0.00 | \$0.00 | \$0.00 |
| 1540 | Prestaciones contractuales | \$3,342,801.36 | \$0.00 | \$3,342,801.36 | \$369,977.59 | \$2,972,823.77 | \$369,977.59 | \$0.00 | \$2,972,823.77 | \$369,977.59 | \$369,977.59 | \$0.00 |
| 1543 | Despensa 1 | \$3,342,801.36 | \$0.00 | \$3,342,801.36 | \$369,977.59 | \$2,972,823.77 | \$369,977.59 | \$0.00 | \$2,972,823.77 | \$369,977.59 | \$369,977.59 | \$0.00 |
| 1590 | Otras prestaciones sociales y económicas | \$22,037.72 | \$0.00 | \$22,037.72 | \$0.00 | \$22,037.72 | \$0.00 | \$0.00 | \$22,037.72 | \$0.00 | \$0.00 | \$0.00 |
| 1591 | Otras prestaciones sociales y económicas | \$22,037.72 | \$0.00 | \$22,037.72 | \$0.00 | \$22,037.72 | \$0.00 | \$0.00 | \$22,037.72 | \$0.00 | \$0.00 | \$0.00 |
| 2000 | MATERIALES Y SUMINISTROS | \$2,528,293.16 | \$4,875,920... | \$7,404,214.14 | \$1,467,717.48 | \$5,936,496.66 | \$1,467,717.48 | \$0.00 | \$5,936,496.66 | \$1,246,235.42 | \$1,188,643.74 | \$279,073.74 |
| 2100 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES | \$73,430.19 | \$7,572.45 | \$81,002.64 | \$16,957.23 | \$64,045.41 | \$16,957.23 | \$0.00 | \$64,045.41 | \$16,957.23 | \$16,957.23 | \$0.00 |
| 2110 | Materiales, útiles y equipos menores de oficina | \$22,755.23 | \$0.00 | \$22,755.23 | \$0.00 | \$22,755.23 | \$0.00 | \$0.00 | \$22,755.23 | \$0.00 | \$0.00 | \$0.00 |
| 2111 | Materiales, útiles y equipos menores de oficina | \$22,755.23 | \$0.00 | \$22,755.23 | \$0.00 | \$22,755.23 | \$0.00 | \$0.00 | \$22,755.23 | \$0.00 | \$0.00 | \$0.00 |
| 2140 | Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones | \$0.00 | \$4,875.43 | \$4,875.43 | \$4,875.43 | \$0.00 | \$4,875.43 | \$0.00 | \$0.00 | \$4,875.43 | \$4,875.43 | \$0.00 |
| 2141 | Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones | \$0.00 | \$4,875.43 | \$4,875.43 | \$4,875.43 | \$0.00 | \$4,875.43 | \$0.00 | \$0.00 | \$4,875.43 | \$4,875.43 | \$0.00 |
| 2150 | Material impreso e información digital | \$41,425.09 | \$0.00 | \$41,425.09 | \$3,456.80 | \$37,968.29 | \$3,456.80 | \$0.00 | \$37,968.29 | \$3,456.80 | \$3,456.80 | \$0.00 |
| 2151 | Material impreso e información digital | \$41,425.09 | \$0.00 | \$41,425.09 | \$3,456.80 | \$37,968.29 | \$3,456.80 | \$0.00 | \$37,968.29 | \$3,456.80 | \$3,456.80 | \$0.00 |
| 2160 | Material de limpieza | \$9,249.87 | \$2,697.02 | \$11,946.89 | \$8,625.00 | \$3,321.89 | \$8,625.00 | \$0.00 | \$3,321.89 | \$8,625.00 | \$8,625.00 | \$0.00 |
| 2161 | Material de limpieza | \$9,249.87 | \$2,697.02 | \$11,946.89 | \$8,625.00 | \$3,321.89 | \$8,625.00 | \$0.00 | \$3,321.89 | \$8,625.00 | \$8,625.00 | \$0.00 |
| 2200 | ALIMENTOS Y UTENSILIOS | \$5,944.40 | \$0.00 | \$5,944.40 | \$214.00 | \$5,730.40 | \$214.00 | \$0.00 | \$5,730.40 | \$214.00 | \$214.00 | \$0.00 |
| 2210 | Productos alimenticios para personas | \$5,944.40 | \$0.00 | \$5,944.40 | \$214.00 | \$5,730.40 | \$214.00 | \$0.00 | \$5,730.40 | \$214.00 | \$214.00 | \$0.00 |
| 2211 | Productos alimenticios para personas | \$5,944.40 | \$0.00 | \$5,944.40 | \$214.00 | \$5,730.40 | \$214.00 | \$0.00 | \$5,730.40 | \$214.00 | \$214.00 | \$0.00 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN | \$145,386.32 | \$4,554,829... | \$4,700,215.49 | \$238,421.17 | \$4,461,794.32 | \$238,421.17 | \$0.00 | \$4,461,794.32 | \$238,421.17 | \$238,421.17 | \$0.00 |
| 2450 | Vidrio y productos de vidrio | \$0.00 | \$4,552.13 | \$4,552.13 | \$4,552.13 | \$0.00 | \$4,552.13 | \$0.00 | \$0.00 | \$4,552.13 | \$4,552.13 | \$0.00 |
| 2451 | Vidrio y productos de vidrio | \$0.00 | \$4,552.13 | \$4,552.13 | \$4,552.13 | \$0.00 | \$4,552.13 | \$0.00 | \$0.00 | \$4,552.13 | \$4,552.13 | \$0.00 |
| 2460 | Material eléctrico y electrónico | \$3,364.68 | \$20,107.33 | \$23,472.01 | \$23,472.01 | \$0.00 | \$23,472.01 | \$0.00 | \$0.00 | \$23,472.01 | \$23,472.01 | \$0.00 |
| 2461 | Material eléctrico y electrónico | \$3,364.68 | \$20,107.33 | \$23,472.01 | \$23,472.01 | \$0.00 | \$23,472.01 | \$0.00 | \$0.00 | \$23,472.01 | \$23,472.01 | \$0.00 |
| 2470 | Artículos metálicos para la construcción | \$19,818.94 | \$85,168.21 | \$104,987.15 | \$104,987.15 | \$0.00 | \$104,987.15 | \$0.00 | \$0.00 | \$104,987.15 | \$104,987.15 | \$0.00 |
| 2471 | Artículos metálicos para la construcción | \$19,818.94 | \$85,168.21 | \$104,987.15 | \$104,987.15 | \$0.00 | \$104,987.15 | \$0.00 | \$0.00 | \$104,987.15 | \$104,987.15 | \$0.00 |
| 2490 | Otros materiales y artículos de construcción y reparación | \$122,202.70 | \$4,445,001... | \$4,567,204.20 | \$105,409.88 | \$4,461,794.32 | \$105,409.88 | \$0.00 | \$4,461,794.32 | \$105,409.88 | \$105,409.88 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7

Rep: rptEstadoPresupuestoEgresos_PY_FF

| Objeto del Gasto | Proyecto / Proceso | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|---|-----------------------|------------------------------|-----------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| 2491 | Otros materiales y artículos de construcción y reparación | \$122,202.70 | \$4,445,001.28 | \$4,567,204.20 | \$105,409.88 | \$4,461,794.32 | \$105,409.88 | \$0.00 | \$4,461,794.32 | \$105,409.88 | \$105,409.88 | \$0.00 |
| 2500 | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO | \$54,244.58 | \$121,805.28 | \$176,049.86 | \$156,375.07 | \$19,674.79 | \$156,375.07 | \$0.00 | \$19,674.79 | \$156,375.07 | \$156,375.07 | \$0.00 |
| 2530 | Medicinas y productos farmacéuticos | \$31,921.28 | \$0.00 | \$31,921.28 | \$13,398.50 | \$18,522.78 | \$13,398.50 | \$0.00 | \$18,522.78 | \$13,398.50 | \$13,398.50 | \$0.00 |
| 2531 | Medicinas y productos farmacéuticos | \$31,921.28 | \$0.00 | \$31,921.28 | \$13,398.50 | \$18,522.78 | \$13,398.50 | \$0.00 | \$18,522.78 | \$13,398.50 | \$13,398.50 | \$0.00 |
| 2540 | Materiales, accesorios y suministros médicos | \$1,152.01 | \$0.00 | \$1,152.01 | \$0.00 | \$1,152.01 | \$0.00 | \$0.00 | \$1,152.01 | \$0.00 | \$0.00 | \$0.00 |
| 2541 | Materiales, accesorios y suministros médicos | \$1,152.01 | \$0.00 | \$1,152.01 | \$0.00 | \$1,152.01 | \$0.00 | \$0.00 | \$1,152.01 | \$0.00 | \$0.00 | \$0.00 |
| 2560 | Fibras sintéticas, hules, plásticos y derivados | \$21,171.29 | \$121,805.28 | \$142,976.57 | \$142,976.57 | \$0.00 | \$142,976.57 | \$0.00 | \$0.00 | \$142,976.57 | \$142,976.57 | \$0.00 |
| 2561 | Fibras sintéticas, hules, plásticos y derivados | \$21,171.29 | \$121,805.28 | \$142,976.57 | \$142,976.57 | \$0.00 | \$142,976.57 | \$0.00 | \$0.00 | \$142,976.57 | \$142,976.57 | \$0.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$2,124,653.70 | \$0.00 | \$2,124,653.70 | \$799,991.80 | \$1,324,661.90 | \$799,991.80 | \$0.00 | \$1,324,661.90 | \$578,509.74 | \$578,509.74 | \$221,482.06 |
| 2610 | Combustibles, lubricantes y aditivos | \$2,124,653.70 | \$0.00 | \$2,124,653.70 | \$799,991.80 | \$1,324,661.90 | \$799,991.80 | \$0.00 | \$1,324,661.90 | \$578,509.74 | \$578,509.74 | \$221,482.06 |
| 2611 | Combustibles, lubricantes y aditivos | \$2,124,653.70 | \$0.00 | \$2,124,653.70 | \$799,991.80 | \$1,324,661.90 | \$799,991.80 | \$0.00 | \$1,324,661.90 | \$578,509.74 | \$578,509.74 | \$221,482.06 |
| 2700 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS | \$0.00 | \$143,979.20 | \$143,979.20 | \$143,979.20 | \$0.00 | \$143,979.20 | \$0.00 | \$0.00 | \$143,979.20 | \$86,387.52 | \$57,591.68 |
| 2710 | Vestuario y uniformes | \$0.00 | \$57,907.20 | \$57,907.20 | \$57,907.20 | \$0.00 | \$57,907.20 | \$0.00 | \$0.00 | \$57,907.20 | \$34,744.32 | \$23,162.88 |
| 2711 | Vestuario y uniformes | \$0.00 | \$57,907.20 | \$57,907.20 | \$57,907.20 | \$0.00 | \$57,907.20 | \$0.00 | \$0.00 | \$57,907.20 | \$34,744.32 | \$23,162.88 |
| 2720 | Prendas de seguridad y protección personal | \$0.00 | \$86,072.00 | \$86,072.00 | \$86,072.00 | \$0.00 | \$86,072.00 | \$0.00 | \$0.00 | \$86,072.00 | \$51,643.20 | \$34,428.80 |
| 2721 | Prendas de seguridad y protección personal | \$0.00 | \$86,072.00 | \$86,072.00 | \$86,072.00 | \$0.00 | \$86,072.00 | \$0.00 | \$0.00 | \$86,072.00 | \$51,643.20 | \$34,428.80 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | \$124,633.97 | \$47,734.88 | \$172,368.85 | \$111,779.01 | \$60,589.84 | \$111,779.01 | \$0.00 | \$60,589.84 | \$111,779.01 | \$111,779.01 | \$0.00 |
| 2910 | Herramientas menores | \$3,169.52 | \$10,750.48 | \$13,920.00 | \$13,920.00 | \$0.00 | \$13,920.00 | \$0.00 | \$0.00 | \$13,920.00 | \$13,920.00 | \$0.00 |
| 2911 | Herramientas menores | \$3,169.52 | \$10,750.48 | \$13,920.00 | \$13,920.00 | \$0.00 | \$13,920.00 | \$0.00 | \$0.00 | \$13,920.00 | \$13,920.00 | \$0.00 |
| 2940 | Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información | \$2,431.98 | \$0.00 | \$2,431.98 | \$0.00 | \$2,431.98 | \$0.00 | \$0.00 | \$2,431.98 | \$0.00 | \$0.00 | \$0.00 |
| 2941 | Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información | \$2,431.98 | \$0.00 | \$2,431.98 | \$0.00 | \$2,431.98 | \$0.00 | \$0.00 | \$2,431.98 | \$0.00 | \$0.00 | \$0.00 |
| 2960 | Refacciones y accesorios menores de equipo de transporte | \$119,032.47 | \$36,984.40 | \$156,016.87 | \$97,859.01 | \$58,157.86 | \$97,859.01 | \$0.00 | \$58,157.86 | \$97,859.01 | \$97,859.01 | \$0.00 |
| 2961 | Refacciones y accesorios menores de equipo de transporte | \$119,032.47 | \$36,984.40 | \$156,016.87 | \$97,859.01 | \$58,157.86 | \$97,859.01 | \$0.00 | \$58,157.86 | \$97,859.01 | \$97,859.01 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$536,567.62 | \$2,192.91 | \$538,760.53 | \$75,332.95 | \$463,427.58 | \$75,332.95 | \$0.00 | \$463,427.58 | \$75,332.95 | \$75,332.95 | \$0.00 |
| 3100 | SERVICIOS BÁSICOS | \$118,507.50 | \$0.00 | \$118,507.50 | \$63,196.04 | \$55,311.46 | \$63,196.04 | \$0.00 | \$55,311.46 | \$63,196.04 | \$63,196.04 | \$0.00 |
| 3110 | Energía eléctrica | \$82,948.21 | \$0.00 | \$82,948.21 | \$44,830.00 | \$38,118.21 | \$44,830.00 | \$0.00 | \$38,118.21 | \$44,830.00 | \$44,830.00 | \$0.00 |
| 3111 | Energía eléctrica | \$82,948.21 | \$0.00 | \$82,948.21 | \$44,830.00 | \$38,118.21 | \$44,830.00 | \$0.00 | \$38,118.21 | \$44,830.00 | \$44,830.00 | \$0.00 |
| 3140 | Telefonía tradicional | \$33,901.81 | \$0.00 | \$33,901.81 | \$17,866.04 | \$16,035.77 | \$17,866.04 | \$0.00 | \$16,035.77 | \$17,866.04 | \$17,866.04 | \$0.00 |
| 3141 | Telefonía tradicional | \$33,901.81 | \$0.00 | \$33,901.81 | \$17,866.04 | \$16,035.77 | \$17,866.04 | \$0.00 | \$16,035.77 | \$17,866.04 | \$17,866.04 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y 29/may./2026

hora de Impresión 05:32 p. m.

Usr: EGRESO7

Rep: rptEstadoPresupuestoEgresos_PY_FF

| Proyecto / Proceso | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--------------------|--|------------------------|---------------------------------|------------------------|-----------------------|--|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| Objeto | Gasto | | | | | | | | | | | |
| 3160 | Servicios de telecomunicaciones y satélites | \$1,657.48 | \$0.00 | \$1,657.48 | \$500.00 | \$1,157.48 | \$500.00 | \$0.00 | \$1,157.48 | \$500.00 | \$500.00 | \$0.00 |
| 3161 | Servicios de telecomunicaciones y satélites | \$1,657.48 | \$0.00 | \$1,657.48 | \$500.00 | \$1,157.48 | \$500.00 | \$0.00 | \$1,157.48 | \$500.00 | \$500.00 | \$0.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS | \$23,086.49 | \$0.00 | \$23,086.49 | \$0.00 | \$23,086.49 | \$0.00 | \$0.00 | \$23,086.49 | \$0.00 | \$0.00 | \$0.00 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$23,086.49 | \$0.00 | \$23,086.49 | \$0.00 | \$23,086.49 | \$0.00 | \$0.00 | \$23,086.49 | \$0.00 | \$0.00 | \$0.00 |
| 3395 | Servicios basicos de laboratorio | \$23,086.49 | \$0.00 | \$23,086.49 | \$0.00 | \$23,086.49 | \$0.00 | \$0.00 | \$23,086.49 | \$0.00 | \$0.00 | \$0.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$238,029.64 | \$0.00 | \$238,029.64 | \$2,145.88 | \$235,883.76 | \$2,145.88 | \$0.00 | \$235,883.76 | \$2,145.88 | \$2,145.88 | \$0.00 |
| 3410 | Servicios financieros y bancarios | \$6,588.56 | \$0.00 | \$6,588.56 | \$2,145.88 | \$4,442.68 | \$2,145.88 | \$0.00 | \$4,442.68 | \$2,145.88 | \$2,145.88 | \$0.00 |
| 3411 | Servicios financieros y bancarios | \$6,588.56 | \$0.00 | \$6,588.56 | \$2,145.88 | \$4,442.68 | \$2,145.88 | \$0.00 | \$4,442.68 | \$2,145.88 | \$2,145.88 | \$0.00 |
| 3450 | Seguro de bienes patrimoniales | \$230,989.11 | \$0.00 | \$230,989.11 | \$0.00 | \$230,989.11 | \$0.00 | \$0.00 | \$230,989.11 | \$0.00 | \$0.00 | \$0.00 |
| 3451 | Seguro de bienes patrimoniales | \$230,989.11 | \$0.00 | \$230,989.11 | \$0.00 | \$230,989.11 | \$0.00 | \$0.00 | \$230,989.11 | \$0.00 | \$0.00 | \$0.00 |
| 3470 | Fletes y maniobras | \$451.97 | \$0.00 | \$451.97 | \$0.00 | \$451.97 | \$0.00 | \$0.00 | \$451.97 | \$0.00 | \$0.00 | \$0.00 |
| 3471 | Fletes y maniobras | \$451.97 | \$0.00 | \$451.97 | \$0.00 | \$451.97 | \$0.00 | \$0.00 | \$451.97 | \$0.00 | \$0.00 | \$0.00 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN | \$156,943.99 | \$2,192.91 | \$159,136.90 | \$9,991.03 | \$149,145.87 | \$9,991.03 | \$0.00 | \$149,145.87 | \$9,991.03 | \$9,991.03 | \$0.00 |
| 3510 | Conservación y mantenimiento menor de inmuebles | \$976.41 | \$0.00 | \$976.41 | \$0.00 | \$976.41 | \$0.00 | \$0.00 | \$976.41 | \$0.00 | \$0.00 | \$0.00 |
| 3511 | Conservación y mantenimiento menor de inmuebles | \$976.41 | \$0.00 | \$976.41 | \$0.00 | \$976.41 | \$0.00 | \$0.00 | \$976.41 | \$0.00 | \$0.00 | \$0.00 |
| 3520 | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo | \$6,572.66 | \$0.00 | \$6,572.66 | \$0.00 | \$6,572.66 | \$0.00 | \$0.00 | \$6,572.66 | \$0.00 | \$0.00 | \$0.00 |
| 3521 | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo | \$6,572.66 | \$0.00 | \$6,572.66 | \$0.00 | \$6,572.66 | \$0.00 | \$0.00 | \$6,572.66 | \$0.00 | \$0.00 | \$0.00 |
| 3530 | Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información | \$124,781.88 | \$0.00 | \$124,781.88 | \$0.00 | \$124,781.88 | \$0.00 | \$0.00 | \$124,781.88 | \$0.00 | \$0.00 | \$0.00 |
| 3531 | Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información | \$124,781.88 | \$0.00 | \$124,781.88 | \$0.00 | \$124,781.88 | \$0.00 | \$0.00 | \$124,781.88 | \$0.00 | \$0.00 | \$0.00 |
| 3550 | Reparación y mantenimiento de equipo de transporte | \$23,479.17 | \$2,192.91 | \$25,672.08 | \$9,991.03 | \$15,681.05 | \$9,991.03 | \$0.00 | \$15,681.05 | \$9,991.03 | \$9,991.03 | \$0.00 |
| 3551 | Reparación y mantenimiento de equipo de transporte | \$23,479.17 | \$2,192.91 | \$25,672.08 | \$9,991.03 | \$15,681.05 | \$9,991.03 | \$0.00 | \$15,681.05 | \$9,991.03 | \$9,991.03 | \$0.00 |
| 3570 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta | \$1,133.87 | \$0.00 | \$1,133.87 | \$0.00 | \$1,133.87 | \$0.00 | \$0.00 | \$1,133.87 | \$0.00 | \$0.00 | \$0.00 |
| 3571 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta | \$1,133.87 | \$0.00 | \$1,133.87 | \$0.00 | \$1,133.87 | \$0.00 | \$0.00 | \$1,133.87 | \$0.00 | \$0.00 | \$0.00 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | \$14,434,893.90 | \$0.00 | \$14,434,893.90 | \$2,061,179.28 | \$12,373,714.62 | \$2,061,179.28 | \$0.00 | \$12,373,714.62 | \$2,061,179.28 | \$2,061,179.28 | \$0.00 |
| 4500 | PENSIONES Y JUBILACIONES | \$14,434,893.90 | \$0.00 | \$14,434,893.90 | \$2,061,179.28 | \$12,373,714.62 | \$2,061,179.28 | \$0.00 | \$12,373,714.62 | \$2,061,179.28 | \$2,061,179.28 | \$0.00 |
| 4510 | Pensiones | \$14,434,893.90 | \$0.00 | \$14,434,893.90 | \$2,061,179.28 | \$12,373,714.62 | \$2,061,179.28 | \$0.00 | \$12,373,714.62 | \$2,061,179.28 | \$2,061,179.28 | \$0.00 |
| 4511 | Pensiones | \$14,434,893.90 | \$0.00 | \$14,434,893.90 | \$2,061,179.28 | \$12,373,714.62 | \$2,061,179.28 | \$0.00 | \$12,373,714.62 | \$2,061,179.28 | \$2,061,179.28 | \$0.00 |
| 5000 | BIENES MUEBLES, INMUEBLES E | \$75,822.15 | \$0.00 | \$75,822.15 | \$0.00 | \$75,822.15 | \$0.00 | \$0.00 | \$75,822.15 | \$0.00 | \$0.00 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Proyecto / Proceso Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|------------------------|---------------------------------|------------------------|------------------------|--|------------------------|------------------------------|-----------------------------|------------------------|------------------------|----------------------------|
| INTANGIBLES | | | | | | | | | | | |
| 5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | \$58,004.27 | \$0.00 | \$58,004.27 | \$0.00 | \$58,004.27 | \$0.00 | \$0.00 | \$58,004.27 | \$0.00 | \$0.00 | \$0.00 |
| 5210 Equipos y aparatos audiovisuales | \$4,889.57 | \$0.00 | \$4,889.57 | \$0.00 | \$4,889.57 | \$0.00 | \$0.00 | \$4,889.57 | \$0.00 | \$0.00 | \$0.00 |
| 5211 Equipos y aparatos audiovisuales | \$4,889.57 | \$0.00 | \$4,889.57 | \$0.00 | \$4,889.57 | \$0.00 | \$0.00 | \$4,889.57 | \$0.00 | \$0.00 | \$0.00 |
| 5230 Cámaras fotográficas y de video | \$53,114.70 | \$0.00 | \$53,114.70 | \$0.00 | \$53,114.70 | \$0.00 | \$0.00 | \$53,114.70 | \$0.00 | \$0.00 | \$0.00 |
| 5231 Cámaras fotográficas y de video | \$53,114.70 | \$0.00 | \$53,114.70 | \$0.00 | \$53,114.70 | \$0.00 | \$0.00 | \$53,114.70 | \$0.00 | \$0.00 | \$0.00 |
| 5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | \$17,817.88 | \$0.00 | \$17,817.88 | \$0.00 | \$17,817.88 | \$0.00 | \$0.00 | \$17,817.88 | \$0.00 | \$0.00 | \$0.00 |
| 5640 Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial | \$12,235.22 | \$0.00 | \$12,235.22 | \$0.00 | \$12,235.22 | \$0.00 | \$0.00 | \$12,235.22 | \$0.00 | \$0.00 | \$0.00 |
| 5641 Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial | \$12,235.22 | \$0.00 | \$12,235.22 | \$0.00 | \$12,235.22 | \$0.00 | \$0.00 | \$12,235.22 | \$0.00 | \$0.00 | \$0.00 |
| 5670 Herramientas y máquinas-herramienta | \$5,582.66 | \$0.00 | \$5,582.66 | \$0.00 | \$5,582.66 | \$0.00 | \$0.00 | \$5,582.66 | \$0.00 | \$0.00 | \$0.00 |
| 5671 Herramientas y máquinas-herramienta | \$5,582.66 | \$0.00 | \$5,582.66 | \$0.00 | \$5,582.66 | \$0.00 | \$0.00 | \$5,582.66 | \$0.00 | \$0.00 | \$0.00 |
| FORTAMUN | \$53,313,322.33 | \$4,878,1... | \$58,191,436.22 | \$6,721,725.18 | \$51,469,711.04 | \$6,721,725.18 | \$0.00 | \$51,469,711... | \$6,500,243.12 | \$6,442,651.44 | \$279,073.74 |
| SEGURIDAD PUBLICA | \$66,010,036.95 | \$6,686,0... | \$72,696,118.82 | \$12,843,721.74 | \$59,852,397.08 | \$12,843,721.74 | \$0.00 | \$59,852,397... | \$12,619,639.68 | \$12,562,048.00 | \$281,673.74 |
| 4002 SERVICIOS MEDICOS SEGURIDAD PUBLICA | | | | | | | | | | | |
| A01 RECURSOS PROPIOS | | | | | | | | | | | |
| 2000 MATERIALES Y SUMINISTROS | \$16,311.54 | \$4,988.46 | \$21,300.00 | \$21,300.00 | \$0.00 | \$21,300.00 | \$0.00 | \$0.00 | \$21,300.00 | \$21,300.00 | \$0.00 |
| 2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO | \$16,311.54 | \$4,988.46 | \$21,300.00 | \$21,300.00 | \$0.00 | \$21,300.00 | \$0.00 | \$0.00 | \$21,300.00 | \$21,300.00 | \$0.00 |
| 2530 Medicinas y productos farmacéuticos | \$16,311.54 | \$4,988.46 | \$21,300.00 | \$21,300.00 | \$0.00 | \$21,300.00 | \$0.00 | \$0.00 | \$21,300.00 | \$21,300.00 | \$0.00 |
| 2531 Medicinas y productos farmacéuticos | \$16,311.54 | \$4,988.46 | \$21,300.00 | \$21,300.00 | \$0.00 | \$21,300.00 | \$0.00 | \$0.00 | \$21,300.00 | \$21,300.00 | \$0.00 |
| 3000 SERVICIOS GENERALES | \$47,793.25 | \$6,000.00 | \$53,793.25 | \$45,809.61 | \$7,983.64 | \$45,809.61 | \$0.00 | \$7,983.64 | \$45,809.61 | \$45,809.61 | \$0.00 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS | \$44,994.25 | \$6,000.00 | \$50,994.25 | \$45,809.61 | \$5,184.64 | \$45,809.61 | \$0.00 | \$5,184.64 | \$45,809.61 | \$45,809.61 | \$0.00 |
| 3390 Servicios profesionales, científicos y técnicos integrales | \$44,994.25 | \$6,000.00 | \$50,994.25 | \$45,809.61 | \$5,184.64 | \$45,809.61 | \$0.00 | \$5,184.64 | \$45,809.61 | \$45,809.61 | \$0.00 |
| 3393 Servicios medicos | \$0.00 | \$1,000.00 | \$1,000.00 | \$500.00 | \$500.00 | \$500.00 | \$0.00 | \$500.00 | \$500.00 | \$500.00 | \$0.00 |
| 3395 Servicios basicos de laboratorio | \$44,994.25 | \$4,500.00 | \$49,494.25 | \$44,809.61 | \$4,684.64 | \$44,809.61 | \$0.00 | \$4,684.64 | \$44,809.61 | \$44,809.61 | \$0.00 |
| 3397 Servicios de rayos X y ultrasonido | \$0.00 | \$500.00 | \$500.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$500.00 | \$500.00 | \$0.00 |
| 3700 SERVICIOS DE TRASLADOS Y VIÁTICOS | \$2,799.00 | \$0.00 | \$2,799.00 | \$0.00 | \$2,799.00 | \$0.00 | \$0.00 | \$2,799.00 | \$0.00 | \$0.00 | \$0.00 |
| 3750 Viáticos en el país | \$2,799.00 | \$0.00 | \$2,799.00 | \$0.00 | \$2,799.00 | \$0.00 | \$0.00 | \$2,799.00 | \$0.00 | \$0.00 | \$0.00 |
| 3751 Viáticos en el país | \$2,799.00 | \$0.00 | \$2,799.00 | \$0.00 | \$2,799.00 | \$0.00 | \$0.00 | \$2,799.00 | \$0.00 | \$0.00 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Proyecto / Proceso Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|-----------------------|---------------------------------|------------------------|-----------------------|--|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| RECURSOS PROPIOS | \$64,104.79 | \$10,988.46 | \$75,093.25 | \$67,109.61 | \$7,983.64 | \$67,109.61 | \$0.00 | \$7,983.64 | \$67,109.61 | \$67,109.61 | \$0.00 |
| B01 PARTICIPACIONES | | | | | | | | | | | |
| 2000 MATERIALES Y SUMINISTROS | \$0.00 | \$170,000.00 | \$170,000.00 | \$162,979.00 | \$7,021.00 | \$162,979.00 | \$0.00 | \$7,021.00 | \$162,979.00 | \$162,979.00 | \$0.00 |
| 2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO | \$0.00 | \$170,000.00 | \$170,000.00 | \$162,979.00 | \$7,021.00 | \$162,979.00 | \$0.00 | \$7,021.00 | \$162,979.00 | \$162,979.00 | \$0.00 |
| 2530 Medicinas y productos farmacéuticos | \$0.00 | \$170,000.00 | \$170,000.00 | \$162,979.00 | \$7,021.00 | \$162,979.00 | \$0.00 | \$7,021.00 | \$162,979.00 | \$162,979.00 | \$0.00 |
| 2531 Medicinas y productos farmacéuticos | \$0.00 | \$170,000.00 | \$170,000.00 | \$162,979.00 | \$7,021.00 | \$162,979.00 | \$0.00 | \$7,021.00 | \$162,979.00 | \$162,979.00 | \$0.00 |
| 3000 SERVICIOS GENERALES | \$12,730.94 | \$117,355.36 | \$130,086.30 | \$124,201.83 | \$5,884.47 | \$124,201.83 | \$0.00 | \$5,884.47 | \$124,201.83 | \$124,201.83 | \$0.00 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS | \$12,730.94 | \$117,355.36 | \$130,086.30 | \$124,201.83 | \$5,884.47 | \$124,201.83 | \$0.00 | \$5,884.47 | \$124,201.83 | \$124,201.83 | \$0.00 |
| 3390 Servicios profesionales, científicos y técnicos integrales | \$12,730.94 | \$117,355.36 | \$130,086.30 | \$124,201.83 | \$5,884.47 | \$124,201.83 | \$0.00 | \$5,884.47 | \$124,201.83 | \$124,201.83 | \$0.00 |
| 3393 Servicios medicos | \$10,293.90 | \$51,482.06 | \$61,775.96 | \$57,210.26 | \$4,565.70 | \$57,210.26 | \$0.00 | \$4,565.70 | \$57,210.26 | \$57,210.26 | \$0.00 |
| 3395 Servicios basicos de laboratorio | \$0.00 | \$46,150.00 | \$46,150.00 | \$44,831.23 | \$1,318.77 | \$44,831.23 | \$0.00 | \$1,318.77 | \$44,831.23 | \$44,831.23 | \$0.00 |
| 3397 Servicios de rayos X y ultrasonido | \$2,437.04 | \$19,723.30 | \$22,160.34 | \$22,160.34 | \$0.00 | \$22,160.34 | \$0.00 | \$0.00 | \$22,160.34 | \$22,160.34 | \$0.00 |
| PARTICIPACIONES | \$12,730.94 | \$287,35... | \$300,086.30 | \$287,180.83 | \$12,905.47 | \$287,180.83 | \$0.00 | \$12,905.47 | \$287,180.83 | \$287,180.83 | \$0.00 |
| D01 FORTAMUN | | | | | | | | | | | |
| 2000 MATERIALES Y SUMINISTROS | \$853,811.19 | \$0.00 | \$853,811.19 | \$457,654.00 | \$396,157.19 | \$457,654.00 | \$0.00 | \$396,157.19 | \$457,654.00 | \$457,654.00 | \$0.00 |
| 2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO | \$853,811.19 | \$0.00 | \$853,811.19 | \$457,654.00 | \$396,157.19 | \$457,654.00 | \$0.00 | \$396,157.19 | \$457,654.00 | \$457,654.00 | \$0.00 |
| 2530 Medicinas y productos farmacéuticos | \$853,811.19 | \$0.00 | \$853,811.19 | \$457,654.00 | \$396,157.19 | \$457,654.00 | \$0.00 | \$396,157.19 | \$457,654.00 | \$457,654.00 | \$0.00 |
| 2531 Medicinas y productos farmacéuticos | \$853,811.19 | \$0.00 | \$853,811.19 | \$457,654.00 | \$396,157.19 | \$457,654.00 | \$0.00 | \$396,157.19 | \$457,654.00 | \$457,654.00 | \$0.00 |
| 3000 SERVICIOS GENERALES | \$895,064.45 | \$3,155.14 | \$898,219.59 | \$526,477.07 | \$371,742.52 | \$526,477.07 | \$0.00 | \$371,742.52 | \$526,477.07 | \$526,477.07 | \$0.00 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS | \$894,115.92 | \$3,155.14 | \$897,271.06 | \$526,477.07 | \$370,793.99 | \$526,477.07 | \$0.00 | \$370,793.99 | \$526,477.07 | \$526,477.07 | \$0.00 |
| 3390 Servicios profesionales, científicos y técnicos integrales | \$894,115.92 | \$3,155.14 | \$897,271.06 | \$526,477.07 | \$370,793.99 | \$526,477.07 | \$0.00 | \$370,793.99 | \$526,477.07 | \$526,477.07 | \$0.00 |
| 3393 Servicios medicos | \$535,527.16 | \$0.00 | \$535,527.16 | \$238,470.96 | \$297,056.20 | \$238,470.96 | \$0.00 | \$297,056.20 | \$238,470.96 | \$238,470.96 | \$0.00 |
| 3395 Servicios basicos de laboratorio | \$271,914.15 | \$0.00 | \$271,914.15 | \$221,238.16 | \$50,675.99 | \$221,238.16 | \$0.00 | \$50,675.99 | \$221,238.16 | \$221,238.16 | \$0.00 |
| 3397 Servicios de rayos X y ultrasonido | \$86,674.61 | \$3,155.14 | \$89,829.75 | \$66,767.95 | \$23,061.80 | \$66,767.95 | \$0.00 | \$23,061.80 | \$66,767.95 | \$66,767.95 | \$0.00 |
| 3700 SERVICIOS DE TRASLADOS Y VIÁTICOS | \$948.53 | \$0.00 | \$948.53 | \$0.00 | \$948.53 | \$0.00 | \$0.00 | \$948.53 | \$0.00 | \$0.00 | \$0.00 |
| 3750 Viáticos en el país | \$948.53 | \$0.00 | \$948.53 | \$0.00 | \$948.53 | \$0.00 | \$0.00 | \$948.53 | \$0.00 | \$0.00 | \$0.00 |
| 3751 Viáticos en el país | \$948.53 | \$0.00 | \$948.53 | \$0.00 | \$948.53 | \$0.00 | \$0.00 | \$948.53 | \$0.00 | \$0.00 | \$0.00 |
| FORTAMUN | \$1,748,875.64 | \$3,155.14 | \$1,752,030.78 | \$984,131.07 | \$767,899.71 | \$984,131.07 | \$0.00 | \$767,899.71 | \$984,131.07 | \$984,131.07 | \$0.00 |
| SERVICIOS MEDICOS SEGURIDAD | \$1,825,711.37 | \$301,49... | \$2,127,210.33 | \$1,338,421.51 | \$788,788.82 | \$1,338,421.51 | \$0.00 | \$788,788.82 | \$1,338,421.51 | \$1,338,421.51 | \$0.00 |

MUNICIPIO DE JOJUTLA MORELOS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

Usr: EGRESO7
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Objeto del Gasto | Presupuesto Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|-------------------------|------------------------------|-------------------------|------------------------|---|------------------------|---------------------------|--------------------------|------------------------|------------------------|-------------------------|
| PUBLICA | | | | | | | | | | | |
| 5000 FAEFOM | | | | | | | | | | | |
| C01 FAEFOM | | | | | | | | | | | |
| 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | \$15,094,052.00 | \$915,086.00 | \$16,009,138.00 | \$0.00 | \$16,009,138.00 | \$0.00 | \$0.00 | \$16,009,138.00 | \$0.00 | \$0.00 | \$0.00 |
| 4400 AYUDAS SOCIALES | \$15,094,052.00 | \$915,086.00 | \$16,009,138.00 | \$0.00 | \$16,009,138.00 | \$0.00 | \$0.00 | \$16,009,138.00 | \$0.00 | \$0.00 | \$0.00 |
| 4410 Ayudas sociales a personas | \$15,094,052.00 | \$915,086.00 | \$16,009,138.00 | \$0.00 | \$16,009,138.00 | \$0.00 | \$0.00 | \$16,009,138.00 | \$0.00 | \$0.00 | \$0.00 |
| 4411 Ayudas sociales a personas | \$15,094,052.00 | \$915,086.00 | \$16,009,138.00 | \$0.00 | \$16,009,138.00 | \$0.00 | \$0.00 | \$16,009,138.00 | \$0.00 | \$0.00 | \$0.00 |
| FAEFOM | \$15,094,052.00 | \$915,086.00 | \$16,009,138.00 | \$0.00 | \$16,009,138.00 | \$0.00 | \$0.00 | \$16,009,138.00 | \$0.00 | \$0.00 | \$0.00 |
| FAEFOM | \$15,094,052.00 | \$915,086.00 | \$16,009,138.00 | \$0.00 | \$16,009,138.00 | \$0.00 | \$0.00 | \$16,009,138.00 | \$0.00 | \$0.00 | \$0.00 |
| 5100 FAEDE 2024 | | | | | | | | | | | |
| M01 FAEDE 2024 | | | | | | | | | | | |
| 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | \$0.00 | \$617,377.59 | \$617,377.59 | \$0.00 | \$617,377.59 | \$0.00 | \$0.00 | \$617,377.59 | \$0.00 | \$0.00 | \$0.00 |
| 4400 AYUDAS SOCIALES | \$0.00 | \$617,377.59 | \$617,377.59 | \$0.00 | \$617,377.59 | \$0.00 | \$0.00 | \$617,377.59 | \$0.00 | \$0.00 | \$0.00 |
| 4410 Ayudas sociales a personas | \$0.00 | \$617,377.59 | \$617,377.59 | \$0.00 | \$617,377.59 | \$0.00 | \$0.00 | \$617,377.59 | \$0.00 | \$0.00 | \$0.00 |
| 4411 Ayudas sociales a personas | \$0.00 | \$617,377.59 | \$617,377.59 | \$0.00 | \$617,377.59 | \$0.00 | \$0.00 | \$617,377.59 | \$0.00 | \$0.00 | \$0.00 |
| FAEDE 2024 | \$0.00 | \$617,377.59 | \$617,377.59 | \$0.00 | \$617,377.59 | \$0.00 | \$0.00 | \$617,377.59 | \$0.00 | \$0.00 | \$0.00 |
| FAEDE 2024 | \$0.00 | \$617,377.59 | \$617,377.59 | \$0.00 | \$617,377.59 | \$0.00 | \$0.00 | \$617,377.59 | \$0.00 | \$0.00 | \$0.00 |
| Total Final | \$350,524,161.53 | \$19,306,677.59 | \$369,830,839.12 | \$83,661,463.84 | \$286,169,375.28 | \$82,185,147.29 | \$1,476,316.55 | \$287,645,689.83 | \$81,488,989.05 | \$81,149,659.61 | \$1,035,487.68 |



**MUNICIPIO DE JOJUTLA
MORELOS**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Usr: EGRESO7

Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 29/may./2026
05:32 p. m.

| Objeto del Gasto | Proyecto / Proceso | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponble para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-------------------------|---------------------------|-----------------|---|--------------------------------|---------------------|---|------------------|--------------------------------------|-------------------------------------|-----------------|---------------|------------------------------------|
|-------------------------|---------------------------|-----------------|---|--------------------------------|---------------------|---|------------------|--------------------------------------|-------------------------------------|-----------------|---------------|------------------------------------|

C. ALAN FRANCISCO MARTINEZ GARCIA
PRESIDENTE MUNICIPAL CONSTITUCIONAL

C.P. CERLI ELIZABETH BARON ARMENTA
TESORERA MUNICIPAL